

LOS RIOS COMMUNITY COLLEGE DISTRICT



BOARD MEETING AGENDA

Wednesday, June 10, 2015

5:30 pm

MEETING LOCATION:

Los Rios Community College District
Board Room
1919 Spanos Court
Sacramento, CA 95825

1. CALL TO ORDER	Board President
2. ORAL COMMUNICATIONS	
<p><i>The public may comment on any items within the board's jurisdiction, even if the items are not on the agenda only during this portion of the meeting. However, the law prohibits action by the Board on non-agenda items. A yellow "Speaker's Card" must be submitted to the clerk of the board and comments are limited to three (3) minutes.</i></p>	
3. SPECIAL ORDER OF BUSINESS	
A. Seating of Student Trustee	Brian King
4. CONSENT CONSIDERATIONS	
<p><i>A member of the Board may request that an item be removed for further discussion and separate action.</i></p>	
A. Board Meeting Minutes: May 13, 2015	Brian King
B. Amended Board Meeting Minutes: March 11, 2015	Brian King
C. Claim: Alita Jones Mackey	JP Sherry
D. Board Policy Revisions: P-1414 Ban on Alcohol on District Property (Exceptions)	JP Sherry
E. Board Policy Revisions: Smoking: Use of Facilities (P-1411), Use of Outdoor Areas (P-1413), Meeting Procedures (P-3213)	JP Sherry
F. Board Policy Revisions: P-8321 Contracts and Contract Procedures	JP Sherry
G. Appointment: Citizens' Bond Oversight Committee	Theresa Matista
H. 2014-2015 Budget Revision No. 2	Theresa Matista
I. Resolution No. 2015-11: 2015-2016 Appropriation Limitation	Theresa Matista
J. Resolution No. 2015-12: Five Year Construction Plan/Final Project Proposals	Theresa Matista
K. Special Event Authorization	JP Sherry
L. Ratify: Grants and Contracts Awarded	Beverly Sandeen
M. Ratify: New Contracts and Renewals	Theresa Matista
N. Ratify: Bid Transactions	Theresa Matista
O. Disposition of Surplus Equipment	Theresa Matista
P. Purchase Orders, Warrants, Checks, and Wires	Theresa Matista
Q. Short-Term Temporary Employees	Brian King
R. Regular Human Resources Transactions	Brian King

5. COLLECTIVE BARGAINING	
A. LRSA Collective Bargaining Agreement 2015-2018 Public Disclosure and Approval	Brian King

6. FIRST READING	
A. Board Policy Revisions: P-2212 Advanced Education	JP Sherry
B. Board Policy Revisions: Changes Related to Student Success and Support Program: Services (P-2811), Exempt Criteria (P-2821), Prerequisites (P-2831), and Student Rights and Responsibilities (P-2841)	JP Sherry

7. ACTION	
A. 2015-2016 Institutional Effectiveness Goals	Susan Lorimer
B. 2015-2016 District Tentative Budgets	Theresa Matista

8. BOARD MEMBER REPORTS

9. FUTURE AGENDA ITEMS

10. REPORTS and COMMENTS
<ul style="list-style-type: none"> ▪ Student Association ▪ Classified Senate ▪ Academic Senate ▪ Other Recognized Constituencies ▪ Chancellor’s Report

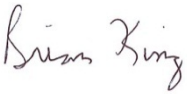
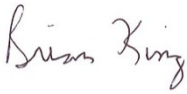
11. ADJOURNMENT

LOS RIOS BOARD OF TRUSTEES			
Dustin Johnson President ▪ Area 1	Deborah Ortiz Vice President ▪ Area 6	Robert Jones ▪ Area 2 John Knight ▪ Area 3 Ruth Scribner ▪ Area 4	Pamela Haynes ▪ Area 5 Kay Albiani ▪ Area 7 Cameron Weaver ▪ Student Trustee
Regular Board Meetings are generally held every second Wednesday of the month at 5:30 pm ▪ Note: Meeting times and locations are subject to change. For current information, call the District Office at (916) 568-3021.			
Next Regular Board Meeting : July 8, 2015 ▪ Location: District Office			
Public records provided to the Board for the items listed on the open session portion of this agenda are available at the District Office located at 1919 Spanos Court, Sacramento, CA, during normal business hours. The Board agenda is posted on the District’s website: www.losrios.edu			
Help Us Help You			
Los Rios Community College District strives to make reasonable accommodations in all of its programs, services and activities for all qualified individuals with disabilities. Notification (568-3021) 48 hours in advance will enable the District to make arrangements to ensure meeting accessibility. When you arrive, please contact a staff member if you need assistance (Pursuant to Govt Code § 54954.2).			

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Board Meeting Minutes: May 13, 2015	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Brian King	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King	ACTION	
		INFORMATION	

STATUS

The minutes of the Board of Trustees meeting held on May 13, 2015 are attached for Board review and consideration.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the minutes of the meeting held on May 13, 2015.



LOS RIOS COMMUNITY COLLEGE DISTRICT
Board Meeting Minutes
Wednesday, May 13, 2015

1. CALL TO ORDER

The board meeting was called to order by President Johnson at 5:30 p.m., in the Student Center Board Room, American River College, 4700 College Oak Drive, Sacramento, California.

Present:

Mr. Dustin Johnson, President
Ms. Deborah Ortiz, Vice President
Ms. Kay Albiani
Ms. Pamela Haynes
Mr. Robert Jones
Mr. John Knight
Ms. Ruth Scribner

Mr. Omba Kipuke, Student Trustee

Dr. Brian King, Chancellor

2. ORAL COMMUNICATIONS

Laurie Jones addressed the Board of Trustees regarding student-related matters at American River College.

3. CONSENT CONSIDERATIONS

A motion was made by Ms. Ortiz, seconded by Ms. Scribner, that the Board of Trustees approve Consent Consideration items A through O.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

A. *Board Meeting Minutes: April 8, 2015*

That the Board of Trustees approve the minutes of the meeting held on April 8, 2015.

B. *Curriculum Proposals: ARC/FLC/SCC*

That the Board of Trustees approve the curriculum proposals for American River, Folsom Lake and Sacramento City colleges.

C. Board Policy Revisions: Changes to Hiring Processes re: Felony Convictions: P-5121, P-5122, P-6122, P-6123, P-9121

That the Board of Trustees approve the proposed revisions to the policies included in the May board agenda packet.

D. Resolution No. 2015-09: Authorizing Execution of a Contract from the County of Sacramento Department of Health and Human Services

That the Board of Trustees approve Resolution No. 2015-09 authorizing the Chancellor or his designee(s) to execute the contract and any future augmentations, amendments, renewals, extensions, or other modifications to the agreement.

E. Appointments: Citizens' Bond Oversight Committee

That the Board of Trustees appoint Ms. Ailane Hasan and Ms. Katie Kelleher to the District's Citizens' Bond Oversight Committee.

F. District Quarterly Financial Status Report (311Q)

That the Board of Trustees receive the March 31, 2015 Quarterly Financial Status report (CCFS-311Q) and the related financial statements and authorize staff to submit the prescribed report to the Chancellor's Office and to the Sacramento County Office of Education.

G. Los Rios Foundation – Quarterly Investment Report

That the Board of Trustees receive the Foundation Quarterly Investment Report for the quarter ended March 31, 2015.

H. Request to Serve Alcohol

That the Board of Trustees approve or ratify the applications listed in the May board agenda packet.

I. Ratify: Grants and Contracts Awarded

That the Board of Trustees ratify and/or approve the grant and contract awards herein listed pursuant to Board Policy 8315.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
CA Early Childhood Mentor Program (renewal) <ul style="list-style-type: none"> • Funds to provide professional development support to ECE teachers or administrators. • 8/1/2014 through 7/31/2015 • Administrator: Carl-Peter Sjovold, Interim Dean, Behavioral and Social Science 	SCC	\$650	Chabot-Las Positas CCD

Faculty Entrepreneurship Mini Grant <ul style="list-style-type: none"> Funds to conduct a feasibility study on a small business/entrepreneurship program. 2/5/2015 through 5/15/2015 Administrator: Deborah Saks, Dean, Business 	SCC	\$5,000	Woodland College, Small Business DSN
Prop 39 Program Improvement Fund – Sub-award <ul style="list-style-type: none"> Funds to enhance green/clean technology programs. 1/01/2015 through 6/30/2015 Administrator: Gabriel Meehan, Associate Vice President, Workforce and Economic Development 	SCC	\$47,564	Mendocino College
CTE Enhancement Fund – 60% Local Share <ul style="list-style-type: none"> Funds to enhance Career Technical Education (CTE) programs. 2/12/2015 through 3/15/2016 Administrator: Judy Beachler, Interim Associate Vice President, Instruction 	CRC	\$257,024	CCCCO (Shasta College Fiscal Agent)
Distance Education Captioning and Transcription Grant (renewal) <ul style="list-style-type: none"> Funds to pay for captioning and transcription of multimedia materials used in online classes 1/17/2015 through 5/20/2015 Administrator: Stephen McGloughlin, Dean, Learning Resources and College Technology 	CRC	\$23,809	College of the Canyons
TRIO Student Support Services – Year 5 of 5 <ul style="list-style-type: none"> Funds to provide support services to students in order to increase their college retention and graduation rates. 9/1/2014 through 8/31/2015 Administrator: Manuel Perez, Dean, Student Development 	ARC	\$213,180	U.S. Department of Education
Deputy Sector Navigator – Global Trade & Logistics (augmentation) <ul style="list-style-type: none"> Augmentation to provide key talent for the region to facilitate community college and industry partnerships that support the development of global trade/logistics training programs. 7/1/2014 through 12/31/2015 Administrator: Jamey Nye, Associate Vice Chancellor, Workforce and Economic Development 	WED	\$100,000	CCCCO

J. Ratify: New Contracts and Renewals

That the Board of Trustees ratify and/or approve the contracts herein listed, pursuant to Board Policy 8315.

CONTRACTS					
Description	Agreement Amount	Initial (I) Renewal (R)	Valid Dates	Consultant/ Contractor	Department Sponsor
Commissioning Services for SCC Davis Center Phase#2	\$61,140.00	I	03/27/15 – 03/31/18	River City Controls	Facilities Management
International Trade	\$20,000.00	I	01/26/15 –	Feather River	Ethan Way CITD

Development Assistance			12/31/15	College	
Workforce Research	\$25,500.00	R	03/16/15 – 06/30/15	Jennifer R. Oliver	Ethan Way CTXL
Engineering Design Services for CRC Science Building	\$27,900.00	I	02/28/14 – 12/31/15	Glumac International	Facilities Management
Cost Management & Estimating Services for SCC Davis Center Phase II	\$31,604.00	I	04/15/15 – 12/31/16	Cumming Corporation	Facilities Management
Database Administrator Services	\$25,000.00	I	04/27/15 – 06/30/15	Robert Half	District IT

K. Ratify: Bid Transactions

That the Board of Trustees ratify and/or approve the bid transactions herein listed.

CHANGE ORDERS						
Bid №	Description	Change Amount	Change Number	Vendor	Original Contract Total	New Contract Total
13009	ARC Culinary Arts Bldg Expansion	(320.00)	8	Broward Builders, Inc.	\$8,098,000.00	\$8,623,332.00

BID AWARDS					
Bid №	Description	№ of Responses	Award Date	Successful Vendor	Contract Amount
15034	SCC Dental Chair Systems	3	4/17/15	Patterson Dental Supply	\$120,104.06
15031	ARC Chiller Replacement	3	04/22/2015	ACCO Engineered Systems	\$364,950.00
15019R2	FLC Athletics Complex Audio	1	04/22/2015	SecureCom, Inc.	\$43,848.00

L. Disposition of Surplus Equipment

That the Board of Trustees approve the disposal of the surplus items listed in the May board agenda packet, which are valued at \$5,000 or less, pursuant to Education Code section 81452.

M. Purchase Orders, Warrants, Checks, and Wires

That the Board of Trustees approve the numbered purchase orders, warrants, checks, and wires issued during the period of March 16, 2015 through April 15, 2015.

PURCHASE ORDERS		
General Fund	0001080503-0001080980 B115713-B115721	\$ 2,672,665.51
Capital Outlay Fund	0003016148-0003016190	
Child Development Fund	0006000754-0006000755	

	-	
Self-Insurance Fund	0009000334-0009000334	
	-	
WARRANTS		
General Fund	713481-714763	\$ 9,285,497.29
General Fund-ARC Instructional Related	004938-005025	
General Fund-CRC Instructional Related	021740-021793	
General Fund-FLC Instructional Related	030659-030685	
General Fund-SCC Instructional Related	044045-044125	
Capital Outlay Fund	829643-829736	
Child Development Fund	954072-954091	
Self-Insurance Fund	976238-976240	
Payroll Warrants	262641-264634	\$ 19,168,096.61
Payroll-Direct Deposit	722859-727371	
April Leave Process	264635-266296	
Payroll Vendor Warrants	58203-58377	
CHECKS		
Financial Aid Disbursements	2127187-2147966	\$ 19,208,339.77
Clearing Checks	2591-2592	\$ 3,409.02
Parking Checks	2886-2895	\$ 678.00
Bookstore Fund – ARC	29281-29368	\$ 816,176.52
Bookstore Fund – CRC	025970-026037	
Bookstore Fund – FLC	8883-8930	
Bookstore Fund – SCC	047402-047454	
Student Clubs Agency Fund – ARC	4609-4639	\$ 86,437.20
Student Clubs Agency Fund – CRC	3584-3612	
Student Clubs Agency Fund – FLC	1895-1905	
Student Clubs Agency Fund – SCC	3046-3079	
Foundation – ARC	4272-4296	\$ 64,414.35
Foundation – CRC	1878-1887	
Foundation – FLC	0913-0924	
Foundation – SCC	3228-3244	
Foundation – DO	0634-0648	
Associated Students Trust Fund – ARC	0702-0713	\$ 9,633.60
Associated Students Trust Fund – CRC	-	
Associated Students Trust Fund – FLC	0527-0532	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	USI Check System 3097-3190 Manual check 9117-9117	\$ 510,426.82
WIRES		
Board of Equalization	-	\$ 10,100.00
PARS	-	\$ 47,053.35
Vendors	-	\$ -
Backup Withholding	-	\$ 1,421.40

N. President's Employment Agreement

Item 3.N was pulled from the consent considerations and placed on the action agenda by Board President Johnson.

O. Regular Human Resources Transactions

That the Board of Trustees approve the human resources transactions listed in the May board agenda packet.

4. FIRST READING

A. Board Policy Revisions: P-1414 Ban on Alcohol on District Property (Exceptions)

Revisions to the board policy were presented to the Board of Trustees as first reading for review and discussion.

B. Board Policy Revisions: Smoking: Use of Facilities (P-1411), Use of Outdoor Areas (P-1413), Meeting Procedures (P-3213)

Revisions to the board policies were presented to the Board of Trustees as first reading for review and discussion.

C. Board Policy Revisions: AB 540: Resident Status (P-2242), Nonresidential and International Student Fees (P-2251)

Revisions to the board policies were presented to the Board of Trustees as first reading for review and discussion.

5. ACTION

A. Resolution No. 2015-10: Recognizing Classified Employees

A motion was made by Ms. Haynes, seconded by Ms. Scribner, that the Board of Trustees adopt Resolution No. 2015-10 recognizing classified staff contributions to the District.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

B. Accreditation Self Evaluation Report: American River College

A motion was made by Ms. Haynes, seconded by Ms. Albiani, that the Board of Trustees approve the American River College Self-Evaluation Report for submission to the Accrediting Commission for Community and Junior Colleges.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

C. Accreditation Self Evaluation Report: Cosumnes River College

A motion was made by Ms. Albiani, seconded by Ms. Scribner, that the Board of Trustees approve the Cosumnes River College Self-Evaluation Report for submission to the Accrediting Commission for Community and Junior Colleges.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

D. Accreditation Self Evaluation Report: Folsom Lake College

A motion was made by Ms. Ortiz, seconded by Ms. Albiani, that the Board of Trustees approve the Folsom Lake College Self-Evaluation Report for submission to the Accrediting Commission for Community and Junior Colleges.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

E. Accreditation Self Evaluation Report: Sacramento City College

A motion was made by Ms. Ortiz, seconded by Ms. Scribner that the Board of Trustees approve the Sacramento City College Self-Evaluation Report for submission to the Accrediting Commission for Community and Junior Colleges.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

F. Contract Award: SCC Rodda Hall North 3rd Floor Remodel

A motion was made by Ms. Scribner, seconded by Mr. Knight, that the Board of Trustees award the contract for Bid #15022 to American River Construction, Inc. for the base bid (\$2,044,000) and three (3) alternates (\$101,000) for a total contract amount of \$2,145,000.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

G. President's Employment Agreement*

A motion was made by Ms. Albiani, seconded by Mr. Jones, that the Board of Trustees approve the hiring of Dr. Edward Bush as President of Cosumnes River College including the material terms outlined below:

- An initial term of two (2) years (July 2015-June 2017)
- A salary of \$177,690
- Health and welfare benefits
- Allowance of \$550/month for auto
- Relocation expenses

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

*Item 5.G was pulled from the Consent Considerations agenda by Board President Johnson.

6. INFORMATION

A. American River College Pathways to Completion: The Evolution of the Promising Practice in Math

Faculty and staff provided an overview of American River College's Statway Program and the Multimedia Math Learning Center for the Board's information and discussion.

7. BOARD MEMBER REPORTS

Trustee Haynes attended the districtwide celebrations for the African American, Latino and Asian/Pacific Islander students, as well as the tenured and first-year faculty reception. She also participated in the Community College League of California's Equity Summit.

Trustee Scribner noted it was the California Teachers Association's Day of the Teacher.

Trustee Kipuke attended CRC and ARC's induction ceremonies. He shared comments of gratitude for the opportunity to serve on the Board of Trustees.

Trustee Albiani attended the Spotlight on Elk Grove event and commended their scholarship endowment.

Trustee Ortiz was invited to speak at the California Student Aid Commission informational hearing to revisit the CalGrant scholarship program. She also attended the Latino and African American student celebrations and the tenured and first-year faculty reception.

Trustee Johnson attended the tenured and first-year faculty reception, and participated in Sacramento City College's Student Services Center dedication and the CRC President Impressions Group sessions. He also noted his presentation at City College of San Francisco with Chancellor King.

8. FUTURE AGENDA ITEMS

No future agenda items were discussed.

9. REPORTS AND COMMENTS

The following constituency representatives presented reports to the Board:

Tami Dunning, President, American River College Student Association
Tamara Floyd, President, American River College Classified Senate
Kale Braden, President, Districtwide Academic Senate
Dean Murakami, President, LRCFT

Chancellor's Report:

ARC: American River College student Lucia Gwarada has been selected to receive a prestigious Jack Kent Cooke Foundation Undergraduate Transfer Scholarship. Lucia is one of only 90 scholars selected nationally this year to receive the award. The scholarship is for up to \$40,000 per year and is intended to cover a significant share of the student's educational expenses – including tuition, living expenses, books and required fees – for the final two to three years necessary to complete a bachelor's degree. Lucia will be attending Sacramento State in the fall as an international student. She is a biochemistry major who is interested in becoming a nurse when she returns to her home country of Zimbabwe.

CRC: Two Cosumnes River College geography students shared a first place award at the 69th Annual Conference of the California Geographical Society. Amber Salmon and Alycia Evans co-created a digital map titled "Empire Mine State Park: An Interactive Trail Guide to Historical Sites Within the Park." The students, along with six others – including two CRC geography professors – were able to attend the event at Humboldt State University thanks in part to a CRC Foundation mini-grant.

FLC: The Board of Governors of the California Community Colleges has selected Folsom Lake College's Rochelle Franco as a recipient of the 2015 Classified Employee of the Year Award. Rochelle is an evaluator/degree auditor in Admissions & Records and serves as president of the FLC Classified Senate. She is also active in the community, volunteering and fundraising for Folsom Blood Source, Sierra Donor Services, Donate Life California and military veterans. Rochelle, along with three additional members of the community college family, will receive their awards on May 19 during the Board of Governors meeting in Sacramento.

SCC: Four Sacramento City College students and a faculty advisor attended the 2015 Hispanic Association of Colleges and Universities (HACU) Capitol Forum in Washington D.C. While there, they were the first to represent Sacramento City College before the U.S. Congress as students from a newly minted Hispanic Serving Institution. The four students – Rose Shoen, Maria Medina, Jose Quezada and Mario Garcia – were chosen to represent SCC after a lengthy application process that included writing an essay and maintaining a high grade point average. In addition, the students had to be a beneficiary of some type of federal benefit, such as financial aid, Aid to Families with Dependent Children, or other programs.

Chancellor King announced the following employees who passed away and retirements:

EMPLOYEE PASSINGS

Name	Title	Location	Years of Service
Robert Towers	Physical Education Professor	ARC	51+

RETIREMENTS

Name	Title	Location	Years of Service
Dannah Nelson	Instructional Assistant – English as a Second Language	ARC	15+
Janet Handel	Mathematics Professor	SCC	28

10. ADJOURNMENT

A motion was made by Mr. Knight, seconded by Ms. Albiani, that the meeting be adjourned.

Motion carried; 7:0

President Johnson adjourned the meeting at 8:33 p.m.

BRIAN KING

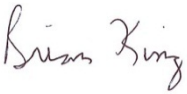
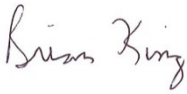
Chancellor and Secretary to the Board of Trustees

Draft Minutes presented to the Board of Trustees: June 10, 2015.
jd

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Amended Board Meeting Minutes: March 11, 2015	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Brian King	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King	ACTION	
		INFORMATION	

STATUS

Subsequent to Board approval of the minutes of the Board of Trustees meeting held on March 11, 2015, a revision was made to Information Item 6.B – Smoking on Campus. The amended minutes are attached for Board review and consideration.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the amended minutes of the meeting held on March 11, 2015.



LOS RIOS COMMUNITY COLLEGE DISTRICT
Board Meeting Minutes
Wednesday, March 11, 2015
Amended (pending approval): June 10, 2015

1. CALL TO ORDER

The board meeting was called to order by President Johnson at 5:30 p.m., in the Tiff Martinez Board Room, 1919 Spanos Court, Sacramento, California.

Present:

Mr. Dustin Johnson, President
Ms. Deborah Ortiz, Vice President
Ms. Kay Albiani
Ms. Pamela Haynes
Mr. Robert Jones
Mr. John Knight
Ms. Ruth Scribner

Mr. Omba Kipuke, Student Trustee

Dr. Brian King, Chancellor

2. ORAL COMMUNICATIONS

Dr. Edwin Fagin, Cosumnes River College faculty member, addressed the Board regarding access and enrollment.

3. CONSENT CONSIDERATIONS

A motion was made by Mr. Knight, seconded by Ms. Albiani, that the Board of Trustees approve Consent Consideration items A through J.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

A. *Board Meeting Minutes: February 11, 2015*

That the Board of Trustees approve the minutes of the meeting held on February 11, 2015.

B. *Curriculum Proposals: ARC/CRC/FLC/SCC*

That the Board of Trustees approve the curriculum proposals for American River, Cosumnes

River, Folsom Lake, and Sacramento City colleges.

- C. Resolution No. 2015-06: Authorizing Execution of a Contract with the California Community Colleges Chancellor's Office – Work-Based Learning Infrastructure Grant

That the Board of Trustees adopt Resolution No. 2015-06 authorizing the Chancellor or his designee(s) to execute the contract and any future augmentations, amendments, renewals, extensions, or other modifications to the agreement.

- D. Claim: Peter Blair

That the Board of Trustees reject the claim of Claimant and refer the matter to the District's insurance administrators.

- E. Ratify: Grants and Contracts Awarded

That the Board of Trustees ratify the grant and contract awards listed herein pursuant to Board Policy 8315.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
Comprehensive Approaches to Raising Educational Standards (CARES) Liaisons – College Child Development Center Stipends (renewal) <ul style="list-style-type: none"> • Funds to provide stipends to CARES Liaisons. • 7/1/2014 through 6/30/2015 • Administrator: Steven Boyd, Dean, Health and Education 	ARC	\$7,500	Child Action, Inc.

- F. Ratify: New Contracts and Renewals

That the Board of Trustees ratify the contracts listed herein, pursuant to Board Policy 8315.

CONTRACTS					
Description	Agreement Amount	Initial (I) Renewal (R)	Valid Dates	Consultant/ Contractor	Department Sponsor
Design Engineering Services for Computer Room Cooling Unit	\$27,600.00	(I)	02/03/15 – 12/31/15	R & A Engineering Solutions Inc.	Facilities Management
Professional Advocacy Services	\$16,500.00	(R)	04/01/14 – 06/30/15	McCallum Group Inc.	District Office Business Services
Testing Services for CRC Infrastructure Hydronic Renovation	\$23,995.00	(I)	02/12/15 – 12/31/17	Wallace Kuhl Associates	Facilities Management
Inspector of Record for CRC Keying Card Access	\$50,000.00	(I)	07/21/14 – 07/20/16	Mark Browning	Facilities Management
AB86 Adult Education Activities	\$307,650.72	(I)	11/01/14 – 06/30/15	Sacramento County of Education	District Office Business Services

G. Ratify: Bid Transactions

That the Board of Trustees ratify the bid transactions for the month of February as herein listed.

CHANGE ORDERS					
Bid No	Description	Change Amount	Change Number	Vendor	New Contract Total
13014	ARC Security Upgrade Project – Phase 1A	\$96,289.00	1	SW Allen Construction	\$1,196,268.00
14009	FLC – El Dorado Center Student Services Expansion	\$4,407.48	3	D.G. Granade	\$1,728,489.04

H. Disposition of Surplus Equipment

That the Board of Trustees approve the disposal of the surplus items listed in the March board agenda packet, which are valued at \$5,000 or less, pursuant to Education Code section 81452.

I. Purchase Orders, Warrants, Checks, and Wires

That the Board of Trustees approve the numbered purchase orders, warrants, checks, and wires issued during the period of January 16, 2015 through February 15, 2015.

PURCHASE ORDERS			
General Fund	0001079709-0001080115 B115685-B115691	\$ 4,386,155.24	
Capital Outlay Fund	0003016049-0003016099 -		
Child Development Fund	0006000751-0006000752 -		
Self-Insurance Fund	0009000332-0009000332 -		
WARRANTS			
General Fund	710504-712156	\$ 8,646,257.69	
General Fund-ARC Instructional Related	004758-004831		
General Fund-CRC Instructional Related	021636-021685		
General Fund-FLC Instructional Related	030606-030637		
General Fund-SCC Instructional Related	043843-043899		
Capital Outlay Fund	829469-829555		
Child Development Fund	954044-954058		
Self-Insurance Fund	976226-976231		
Payroll Warrants	254659-256182		\$ 16,775,356.86
Payroll-Direct Deposit	714211-718482		
February Leave Process	256183-259096		
Payroll Vendor Warrants	57857-58031		
CHECKS			
Financial Aid Disbursements	2095823-2123558	\$ 27,518,529.07	
Clearing Checks	2581-2585	\$ 75,605.12	
Parking Checks	2879-2885	\$ 435.00	

Bookstore Fund – ARC	29055-29131	\$ 1,347,364.26
Bookstore Fund – CRC	025869-025924	
Bookstore Fund – FLC	8809-8829	
Bookstore Fund – SCC	047203-047315	
Student Clubs Agency Fund – ARC	4554-4595	\$ 75,924.90
Student Clubs Agency Fund – CRC	3539-3562	
Student Clubs Agency Fund – FLC	1866-1873	
Student Clubs Agency Fund – SCC	2988-3017	
Foundation – ARC	4191-4255	\$ 68,693.34
Foundation – CRC	1865-1873	
Foundation – FLC	0879-0898	
Foundation – SCC	3200-3215	
Foundation – DO	0627-0629	
Associated Students Trust Fund – ARC	0688-0692	\$ 15,689.32
Associated Students Trust Fund – CRC	0609-0609	
Associated Students Trust Fund – FLC	0517-0521	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	USI Check System 2954-3028 Manual check 9113-9115	\$ 518,699.43
WIRES		
Board of Equalization	-	\$ 16,435.00
PARS	-	\$ 22,649.50
Vendors	-	\$ -

J. Regular Human Resources Transactions

That the Board of Trustees approve the human resources transactions listed in the March board agenda packet.

4. FIRST READING

- A. Title IX Board Policy Revisions: P-2113, P-2423, P-2424, P-2541, P-5111, P-5172, P-5173, P-5174, P-6111, P-6161, P-6163, P-6831, P-9111, P-9152, P-9153, P-9155

Revisions to Title IX Policies were presented to the Board of Trustees as First Reading for review and discussion.

- B. Board Policy Revisions: Naming of Facilities and Areas (P-8431)

Revisions to Naming of Facilities and Areas Policy P-8431 were presented to the Board of Trustees as First Reading for review and discussion.

- C. Board Policy: Awarding Honorary Degrees (P-7244)

The Awarding Honorary Degrees Policy (P-7244) was presented to the Board of Trustees as First Reading for review and discussion.

D. Board Policy Revisions: Complimentary Tickets (P-8621)

Revisions to Complimentary Tickets Policy P-8621 were presented to the Board of Trustees as First Reading for review and discussion.

E. Statement of Legislative Principles

A draft Statement of Legislative Principles was submitted to the Board of Trustees as First Reading for review and discussion.

5. ACTION

A. California Community Colleges Classified Employee of the Year

A motion was made by Ms. Scribner, seconded by Ms. Haynes, that the Board of Trustees endorse the nomination of Rochelle Franco, of Folsom Lake College, for the 2015 California Community Colleges Classified Employee of the Year Award.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

B. Board Representatives to College Graduation Programs: May 20, 2015

A motion was made by Ms. Ortiz, seconded by Mr. Knight, that board members be appointed to attend the college graduation programs as follows:

ARC	Pam Haynes, Dustin Johnson
CRC	Kay Albiani, Ruth Scribner
FLC	John Knight
SCC	Robert Jones, Deborah Ortiz

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

C. Resolution No. 2015-07: Support for Dual Enrollment

A motion was made by Ms. Scribner, seconded by Ms. Haynes, that the Board of Trustees adopt Resolution No. 2015-07 declaring its support for the expansion of dual enrollment opportunities and urging the state legislature to pass Assembly Bill 288.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

D. *Public Hearing: Resolution No. 2015-02A: City of Rancho Cordova Easements – Folsom Lake College Rancho Cordova Center*

Public Hearing: President Johnson declared a public hearing open in the matter of granting easements to the City of Rancho Cordova. There were no comments. The hearing was declared closed.

A motion was made by Mr. Knight, seconded by Ms. Haynes, that the Board of Trustees adopt Resolution No. 2015-02A authorizing the Chancellor or designee(s) to execute deeds to the City of Rancho Cordova for the easements described in the March board agenda packet.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

6. INFORMATION

A. *Regional Economic Development Strategy*

Barry Broome, CEO of Greater Sacramento, presented an overview of Greater Sacramento and opportunities for partnership with Los Rios Community College District.

B. *Smoking on Campus*

Staff provided an overview of the District's policies and procedures concerning smoking and the recent implementation of smoking areas at three of the colleges, as well as some of the broader context in which the colleges' measures have been implemented.

In addition, Kimberly Bankston-Lee from STAND (Sacramento Taking Action Against Nicotine Dependence) addressed the Board regarding their long-time partnership with the Los Rios colleges and the services they provide to students, and Kimberlee Homer Vagadori from the California Youth Advocacy Network (CYAN) discussed their statewide efforts in tobacco cessation services.

7. BOARD MEMBER REPORTS

Trustee Jones attended the Sacramento Central Labor Council's Salute to Labor Awards Dinner, at which Dean Murakami was recognized as the Labor Ambassador.

Trustee Haynes attended the Salute to Labor Awards Dinner, as well as the Blues for Mr. Charlie play (in which Student Trustee Omba Kipuke had a role), the El Dorado Center Student Services Building Expansion dedication, the CRC African American Honors and Awards ceremony, the Hispanic Serving Institutions Summit at UC Davis, the Black Parallel School Board's 7th anniversary meeting, and the joint CCCT and CEO board meeting on legislation.

Trustee Scribner recognized the counseling faculty and staff who work on assessment for high school seniors. She noted the upcoming Yolo School Boards Association Employee Recognition event. Administrator at SCC-West Sacramento Center administrator Janet Lake will be recognized for her contributions to education in Yolo County.

Trustee Albiani attended Folsom Lake College's Gymnasium dedication and ribbon cutting. Trustee Kipuke reported that the student advisory committee is gearing up for elections on all four campuses.

Trustee Johnson attended the Salute to Labor Awards Dinner and the El Dorado Center Student Services Building Expansion dedication.

All Trustees thanked staff for a productive board retreat and their work on a new format of the agenda.

8. FUTURE AGENDA ITEMS

Trustee Haynes requested a future report to the Board on textbook sales and how the colleges are balancing the high costs to students, as well as the changing technology.

9. REPORTS AND COMMENTS

The following constituency representatives presented reports to the Board:

Sandeep Singh, President, Sacramento City College Student Association
April Robinson, President, Cosumnes River College Classified Senate
Kale Braden, President, Districtwide Academic Senate
Dean Murakami, President, LRCFT

Chancellor's Report:

ARC: American River College's men's cross-country team has been honored as a California Community College Athletics Association (CCCAA) Scholar Team. This special award emphasizes the academic achievement of all members of a particular team. The Scholar Team Award is the

highest academic team achievement given annually by the CCCAA. All team members must have excelled academically with a total GPA of 3.0 or higher. And the team needs to have demonstrated better than average success in intercollegiate athletic competition. The award will be presented April 1 at a luncheon in Ontario. Regarding that athletic success, ARC’s cross-country team won the Big 8 conference crown for the 9th straight year and won 12 of 14 individual awards. ARC finished 2nd in the state – for its 5th straight top-2 finish) – and three runners were selected as All-State. Congratulations to Coach Rick Anderson and his scholar-athletes!

CRC: Cosumnes River College Anthropology student Laura Roccucci has been honored with this year’s Society for Anthropology in Community Colleges’ Student Award for Academic Excellence. She wrote her award-winning paper on the ancient civilization of Pompeii as part of her course work for a World Prehistory course. She has been invited to accept the award in Hawaii.

FLC: Folsom Lake College’s Multicultural & Diversity Committee and Associated Students presented a series of thought-provoking events in February to celebrate Black History Month and Social Justice Week. Highlights included the regional premiere of “Sacramento’s Response to Ferguson,” with Sacramento NAACP President Stephen Webb and Sacramento Police Lt. Roman Murrietta; Freedom Rider Karen Duncanwood describing her experiences in the Jim Crow South in the 1960s; and FLC’s Annual Celebration of African-American Music featuring the Broun Fellinis, Afro-Cuban Funk, and the FLC Urban Jazz Project. This annual spotlight allows students, faculty and staff to dialogue and explore the meaning of multiculturalism and diversity at FLC.

SCC: More than 20 representatives of Sacramento City College attended the HSI – or Hispanic-Serving Institutions – Summit at UC Davis last month. SCC faculty, staff and administrators convened with educational leaders from throughout the state to share and refine ideas about advocating for student success at HSI-designated colleges. SCC students and alums played key roles in one of the discussion panels, co-moderated by SCC Economics Professor Sandra Camarena. They shared their experiences in seeking higher education, including how educators helped them succeed, the challenges they faced from their families and social circles, and how they are “giving back” to help other students. On one other high note, SCC stagecraft instructor Shawn Weinshenk got a glowing write-up in the Sacramento Bee on Sunday thanks to Ginger Rutland, a retired Bee editor. Rutland wrote about her experience returning to school at SCC as an older student in Weinshenk’s stagecraft class.

Chancellor King announced the following retirements:

Retirement			Years of Service
Kathryn L. Smith	Music Professor	CRC	8
Edgar B. Wofford	Head Custodian	FLC	14+
Kimberly A. Sayles	Facilities Management Operations Supervisor	FM	15+
Janet E. Lake	Educational Center Supervisor	SCC	24+
Susan M. Scott	Biology Professor	CRC	27

10. ADJOURNMENT

A motion was made by Mr. Knight, seconded by Ms. Albiani, that the meeting be adjourned.

Motion carried; 7:0

President Johnson adjourned the meeting at 7:50 p.m.

BRIAN KING


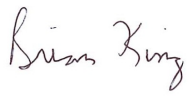
Chancellor and Secretary to the Board of Trustees

Draft amended minutes presented by the Board of Trustees: June 10, 2015.
jd

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Claim: Alita Jones Mackey	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item C	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	JP Sherry 	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

STATUS:

Claimant is seeking damages from Los Rios Community College District.

RECOMMENDATION:

It is recommended that the Board of Trustees reject the claim of Claimant and refer the matter to the District's insurance administrators.



LOS RIOS

COMMUNITY COLLEGE DISTRICT

Claim for Damages Form

ONCE SUBMITTED, THIS IS A PUBLIC DOCUMENT

LRCDD Use Only
RECEIVED

MAY 15 2015

Office of the General Counsel
Los Rios Community College District


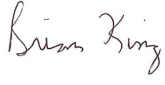
Claimant Information	First Name ALITA		MI M	Last Name JONES MACKAY		
	Date of Birth (MM/DD/YY)*			Social Security No.*		
	Driver's License No.		License State CA	Receives or is eligible for SSDI or Medicare? * <input checked="" type="checkbox"/> Yes/ <input type="checkbox"/> No MEDICARE		
	Home Address (Number/Street) 7651 LAKEWOOD PARK DR.			Business Name (if including business address)		
City SACRAMENTO		State CA	Zip Code 95828		Business Address (Number/Street)	
Mail Notices to which address? <input checked="" type="checkbox"/> Home <input type="checkbox"/> Business <input type="checkbox"/> Attorney			City	State	Zip Code	
Injury/ Damage Information	Date injury/damage occurred (MM/DD/YY) 02-17-15		Time of day injury/damage occurred 10:15 A.M		Where did injury/damage occur? (College site, street address, intersection, other locations, etc.) SACRAMENTO CITY COLLEGE BUSINESS BUILDING - SOUTH GYM MATH DEAN DEPARTMENT - SOG ELEVATOR	
	How did injury /damage occur? (Describe accident or occurrence in complete detail/attach additional pages if needed) I WENT TO STEP INTO THE ELEVATOR WHICH WAS AT LEAST A FOOT OFF ABOVE THE FLOOR. I TRIPPED A FELL FACE FIRST INSIDE THE ELEVATOR.					
	Name(s) of Los Rios employees involved AMY WRIGHT - CUSTODIAN VEN LEE - CUSTODIAN JEFF CHRISTIAN			Police Report No.		
	What action or inaction of Los Rios employee(s) causes your injury/damages? DUE TO NEGLIGENCE OF SACRAMENTO CITY COLLEGE STAFF MEMBERS THEY HAD KNOWLEDGE AND PRIOR INCIDENTS BUT STILL FAILED TO FIX AND/OR REPLACE THE BROKEN ELEVATOR.					
	What injuries/damages did you suffer? My injuries are involving these body parts, which are being treated in therapy Neck, lowback, right shoulder, right arm, knee, and foot, and stomach					
	State the amount of the claim, if less than \$10,000 Questionable because I am still being treated.					
	Include the estimated amount of any prospective injury, damage or loss, insofar as it may be known at the time the claim is presented, and list the basis for the computation of the amount claimed As of 5-12-15 medical bills are approximately \$1500.00. I am still treating so the amount is subject to change.					
If the dollar amount of the claim is more than \$10,000, no dollar amount will be stated, but please indicate whether the claim is a limited civil case claim (total dollar amount less than \$25,000) <input checked="" type="checkbox"/> Yes, it is a limited civil case claim <input type="checkbox"/> No, it is not a limited civil case claim						
Certification	By signing below, I certify that all information furnished on this form is accurate, truthful, and complete, and that I understand that the presentation of a false claim is a felony (refer to CA Penal Code Sec 72). Note: If the signer is not the Claimant, indicate the relationship of the signer to the Claimant (parent, attorney, etc.) and address.					
	Signature 		Date	Relationship and address (if not Claimant)		
Directions for Submission	Attach and include with this form any bills for medical treatment or expenses/estimates for personal property damage.			Return completed form to: Los Rios Community College District ATTN: General Counsel 1919 Spanos Court Sacramento, CA 95825		
	Once submitted, this form becomes a public document. However, please note that Claimant's Date of Birth, Social Security No., and Driver's License No. WILL REMAIN CONFIDENTIAL.					

*Responses REQUIRED for Federal Medicare Secondary Payer Reporting

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Board Policy Revisions: P-1414 Ban on Alcohol on District Property (Exceptions)	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item D	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	JP Sherry 	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

BACKGROUND:

Nearly ten years after the implementation of the alcohol prohibition Board Policy and Administrative Regulation, the Policy and Administrative Regulation were again reviewed.

STATUS:

The special event section of the Board Policy is proposed to be amended. This section applies to “special events” at the campuses. Special events are shows, private parties, concerts, theatrical productions, and other events held on those premises for which the principal attendees are members of the general public or invited guests and not students of the Los Rios Community College District. Special events do not include events sponsored by Student Body Associations, their components, student organizations, or events sponsored by the officers of student life activities.

The proposed amendments explicitly expand the areas at which special events can be held on each campus. Further, it is explicitly stated that these areas include the outdoor areas immediately adjacent to each of the identified areas. Finally, the Chancellor is given authority to designate other areas where alcohol may be served at special events.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the proposed revisions to the attached Policy.

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- 1.0 Ban on Alcohol; Exceptions For Events and Instructional Purposes (Business & Professions Code, ~~§section~~ 25608)
- 1.1 Except as provided in this ~~p~~**District Policy**, no person, group, or organization may acquire, possess, consume, sell, give, distribute, or otherwise deliver any alcoholic beverage to any other person, group, or organization in or on any of the Los Rios Community College District grounds, buildings, or facilities or any of its Colleges. Any violation may be punishable as a misdemeanor violation of Business & Professions Code, section 25608 or any successor statutes. Violations by District employees or students may be punished to the maximum extent allowed by law, and/or District Policy or **Administrative** Regulation including termination or expulsion.
- 1.2 The following exception exists, pursuant to Business & Professions Code, section 25608, subdivision (a)(2) or any successor statute: Alcoholic beverages may be acquired, possessed, or used in connection with a course of instruction (e.g. public safety courses) provided on College/District grounds, facilities, or buildings, and the person **acquiring, possessing, or using alcoholic beverages** has been authorized to acquire, possess, or use ~~it-them~~ by the Los Rios Community College District Board of Trustees or designee.
- 1.3 The following exception exists, pursuant to Business & Professions Code, section 25608, subdivision (a)(14) or any successor statute: Wine or beer may be acquired, possessed, used, sold, or consumed in connection with a course of instruction, sponsored dinner, or meal demonstration given as part of a culinary arts program, and the person **acquiring, possessing, or using wine or beer** -has been authorized to acquire, possess, use, sell, or consume it by the Board of Trustees or designee.
- 1.4 The following exception exists, pursuant to Business & Professions Code, section 25608, subdivision (a)(10) or any successor statute: Alcoholic beverages may be acquired, possessed, or used during events at a College/District-owned or College/District-operated facility or grounds. As used in this subsection, “events” means fund-raisers held to benefit a nonprofit corporation. Before an event may be held, the sponsor shall obtain an appropriate liquor license for the event. “Events” does not include football games or other athletic contests or other athletic events sponsored by any college or school. “Nonprofit Corporation” means the Los Rios and College Foundations.
- 1.5 The following exception exists, pursuant to Business & Professions Code, section 25608, subdivision (a)(15) or any successor statute: Alcoholic beverages may be possessed, consumed, or sold during special events at College/District regional performing venues **and other venues as described herein**. As used in this subsection, “special events” means events held with the permission of the Board of Trustees or designee that are shows, private parties, concerts, theatrical productions, and other events held on those premises for which the principal

attendees are members of the general public or invited guests and not students of the District. Special events do not include events sponsored by Student Body Associations, their components, student organizations, or events sponsored by the officers of student life activities. Before an event may be held, the College shall obtain an appropriate liquor license for the event. As used in this subsection, “regional performing venues” means Folsom Lake College Harris Center for the Arts; American River College Performing Arts Center; Cosumnes River College Visual and Performing Arts Center; Sacramento City College Hughes Stadium and Performing Arts Center. **Other venues at which alcohol maybe be served on campus include the Folsom Lake College Community Room, the Folsom Lake College Falcon’s Roost, Folsom Lake College FL 1-8, the Cosumnes River College Winn Center, the Cosumnes River College Center, the American River College Culinary Arts Building, the American River College Student Center, the American River College Kaneko Gallery, the rooftop of the American River College parking garage, the American River College Mather Center, and the Sacramento City College Fischbacher Fine Arts Building. Venue includes the open space immediately adjacent to the described area. The Chancellor or designee may designate other venues where alcohol may be served under this section.**

- 1.6 The Chancellor shall develop administrative regulations to implement this **District pP**Policy.

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LRCCD

Policy Adopted: 6/21/06

Policy Revised: 2/13/13

Policy Reviewed:


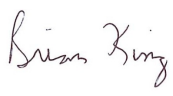
Adm. Regulation: [R-1414](#)

DRAFT 4/27/15

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Board Policy Revisions: Smoking: Use of Facilities (P-1411), Use of Outdoor Areas (P-1413), Meeting Procedures (P-3213)	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item E	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	JP Sherry 	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

BACKGROUND:

With the advent of electronic cigarettes, staff conducted a review of the Los Rios Community College District’s Policies and Administrative Regulations concerning smoking. This review was started in early fall 2014, but the presentation of Policy changes to the Board was postponed until after the information presentation at the March 2015 Board meeting.

STATUS:

Prior to these proposed Policy changes, the only Board Policy regarding smoking was that which prohibited smoking in the Board Room. The proposed changes elevate the general rule of no smoking inside District or College buildings to the Board Policy level, applicable to all District and College facilities. The proposed changes also empower the Chancellor and the Colleges to broaden this limitation. The Administrative Regulations that accompany this change in Policy further define smoking to include electronic cigarettes and provide that the Colleges may further limit when and where smoking is permitted.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the proposed revisions to the attached Policies.

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1.0 Use of School Facilities, Public Purposes (Ed. Code, § 82530 to 82548)

1.1 The use of **Los Rios Community College** District property and facilities shall be granted under those sections of the Education Code pertaining to the public use, provided that such use shall not interfere with the instructional program and services. The educational program has priority in the use of **eCollege** facilities at all times. No permit shall be granted for a use which interferes with the **eCollege** instructional program or activities.

1.2 The use of **eCollege** facilities by community groups is expected to contribute to the educational, political, economic, cultural, recreational, or moral interest of the citizens of the community.

1.3 The District shall establish **Administrative Regulations** for use of public facilities.

1.4 Smoking is prohibited in the indoor areas of all facilities of the District/Colleges and outdoors as required by law, the Administrative Regulations, and as implemented by the Colleges.

~~1.3~~**1.5 The Chancellor shall develop Administrative Regulations to implement this District Policy.**

LRCCD

Policy Adopted: 5/19/65

Policy Revised: 11/5/80; 5/20/81; 11/15/89; 1/17/01

Policy Reviewed:

Adm. Regulation: [R-1411](#)

DRAFT 10/10/14

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1.0 Public Expression (Ed. Code, ~~§section~~ 76120)

1.1 The use of outdoor areas open to the public generally shall be granted under the Free Speech clauses of the United States and California constitutions, those sections of the Education Code pertaining to the use of such areas by student, employee, or public individuals/groups, and all applicable laws. Public expression in the form of freedom of speech and advocacy may be exercised on outdoor **Los Rios Community College** District property open to the public generally at such times and places and in such a manner as is compatible with the use of the property, and that: (a) assures orderly conduct; (b) avoids disruption or interference with District or College operations; (c) avoids disruption or interference with the ability of the District or College to carry out its responsibilities as an educational institution; (d) protects the rights of all individuals who use District or College property; (e) protects persons against practices that would make them involuntary audiences; (f) assures the safety of all members of the District or College communities; and (g) complies with all applicable laws.

1.2 Smoking is prohibited in the indoor areas of all facilities of the District/Colleges and outdoors as required by law, the Administrative Regulations, and as implemented by the Colleges.

~~1.21.3~~ **¶ The Chancellor shall develop Administrative Regulations to implement this District Policy.** ~~he District shall establish such regulations for use of outdoor areas open to the public generally.~~

LRCCD

Policy Adopted: 1/18/06

Policy Revised:

Policy Reviewed:

Adm. Regulation: [R-1413](#)

DRAFT 10/6/14

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1.0 Agenda

- 1.1 The agenda of the meetings shall be prepared and presented by the Chancellor of the Los Rios Community College District. In matters of importance to the District, the Chancellor may consult with the President of the Los Rios Community College District Board of Trustees regarding the inclusion of an item on the agenda.

2.0 Normal Order of Business

- 2.1 The Board of Trustees shall establish a normal order of business.

3.0 Quorum

- 3.1 Four (4) members shall constitute a quorum for the transaction of business. The Board of Trustees shall act by a majority vote of all members present. (Ed. Code, § 72000-)

4.0 Conduct of Meeting

- 4.1 Board of Trustees meetings shall be conducted in accordance with the Brown Act (Gov't. Code, § 54950 et seq.) Unless otherwise provided in ~~Board District~~ ~~p~~Policy, the Board of Trustees shall conduct all its meetings in accordance with Roberts Rules of Order, Revised.

- 4.2 In order for motions to be considered, a second to the motion is required.

5.0 Public Information (Ed. Code, § 72121-)

- 5.1 Meeting agendas shall be posted at the District offices and sent to news media and to the ~~p~~Presidents of the Colleges and leaders of constituent groups.
- 5.2 Meeting agendas shall be mailed to interested parties who request this information in writing and supply self-addressed, stamped envelopes for this purpose. (See also **District Policy P-3211**, Section 6.0)
- 5.3 Members of the public shall be permitted to inspect detailed agendas and reports, when completed, in advance of meetings, at the District Office.

6.0 Smoking

- 6.1 Smoking is prohibited in the Board Room. **Smoking is defined as inhaling, exhaling, burning, or carrying any lighted or heated cigar, cigarette, pipe, or any other lighted or heated tobacco or other product intended for inhalation, in any matter or in any form. Smoking also includes the use of e-cigarettes. An e-cigarette is any oral device that provides a vapor of nicotine or any other substance for inhalation. E-cigarettes do not include products approved by the United States Department of Food and Drug Administration for medical**

treatment.

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LRCCD

Policy Adopted: 11/18/64

Policy Revised: 3/24/65; 10/15/69; 10/3/73; 7/11/73; 9/14/77; 1/14/81; 6/10/81; 2/17/82;
4/17/91; 10/21/92; 6/4/97; 12/15/10

Policy Reviewed: 12/15/10


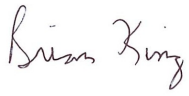
Adm. Regulation: None

DRAFT 10/6/14

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Board Policy Revisions: P-8321 Contracts and Contract Procedures	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item F	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	JP Sherry 	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

BACKGROUND:

In preparation for the Los Rios Community College District’s accreditation in 2015, staff has been reviewing Board Policies and Administrative Regulations. As part of the review of the 8000 series, Policy and Regulation 8321 both were identified as needing nonsubstantive changes. As is often the case with Policies needing only nonsubstantive revisions, Policy 8321 has been brought to the Board of Trustees for approval in a single reading.

STATUS:

A handful of nonsubstantive changes have been proposed for Policy 8321 to make it uniform with the District’s style manual for Policies and Regulations. Additionally, in section 2.1, language designating protected classes has been updated.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the proposed revisions to the attached Policy.

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1.0 Authorization to Contract

1.1 The Chancellor is authorized and empowered to contract in the name of Los Rios Community College District subject to provisions of law and to approval or ratification by the **Los Rios Community College District** Board of Trustees. (~~Education-Ed.~~ Code, §§ 81655 and 81656)

2.0 Non-Discrimination and Affirmative Action for Contract Compliance

2.1 Any contractor performing work or providing services for the Los Rios Community College District must certify that there is no discrimination in the company's hiring or employment practices because of **ethnic group identification, race, color, gender, sexual orientation, religion, age (over forty), national origin, ancestry, disability, political affiliation or belief, military and veteran status, or marital status.**~~sex, race, color, ancestry, national origin, or religious creed.~~

2.2 All contractors, subcontractors, vendors, and suppliers shall be notified of the District's employment policy (compliance with Executive Orders 11246 and 11375) and shall be requested to take appropriate action on their part. On all contracts and bids, contractors, subcontractors, vendors, and suppliers shall be asked to sign a notice of compliance, unless exempted by law.

2.3 The Chancellor will ensure that ~~d~~District purchasing procedures will comply with state regulations on Minority, Women, and Disabled Veteran Business Enterprise Participation Goals. (Title 5, ~~§Section~~ 59500).

2.4 The Chancellor will ensure that ~~d~~District purchasing procedures comply with the District's conflict of interest **Administrative r**Regulations.

(Formerly P-8311)

LRCCD

Policy Adopted: 9/1/65

Policy Revised: 1/23/74; 2/4/81; 6/16/82; 4/19/95

Policy Reviewed:

Adm. Regulation: [R-8321](#)

DRAFT 3/26/15

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Appointment: Citizens' Bond Oversight Committee	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item G	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Education Code section 15278 requires the District to establish and appoint members to an independent Citizens' Bond Oversight Committee to satisfy the accountability requirements of Proposition 39. The Committee reviews the expenditures, informs the public of the expenditure of bond revenues, and presents an annual report to the Board. Pursuant to Education Code section 15282 and the Bylaws of the Committee, the Board appoints the members of the Committee to serve two year terms. The Board may not appoint the same member for more than three consecutive terms. The term of one of the Board Members has expired and the Board must appoint a new member.

STATUS:

Education Code section 15282 requires specific constituents to be represented on the Citizens' Bond Oversight Committee including:

- One (1) member active in the local business community.
- One (1) member active in a senior citizen's organization.
- One (1) member active in a bona-fide taxpayers association.
- One (1) member active in a support organization for the college.
- One (1) student enrolled and active in a community college support group.
- Two (2) members of the community at-large appointed by the Board.
- The Los Rios Board of Trustees may elect to appoint more than seven (7) members.

Mr. Marty Katz is being recommended to fill the vacancy of a community college support organization representative. Mr. Katz is currently an active member of the Los Rios Foundation. His experience on our Foundation Board, combined with his involvement in our community will be beneficial to the committee. His appointment to the Board will meet all of the Proposition 39 requirements and bring the total Committee membership to 14.

RECOMMENDATION:

It is recommended the Board of Trustees appoint Mr. Marty Katz to the District's Citizens' Bond Oversight Committee.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	2014-2015 Budget Revision No 2	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item H	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

On September 10, 2014, the Governing Board adopted the 2014-15 maximum funding level (Z Budget) for the General Fund. The Board approved budget revision #1 on February 11, 2015. The attached Schedule I details further modifications to this funding level since the first revision. General Fund revenues and appropriations are budgeted \$8.8M higher and are comprised of \$5.6M in additional general purpose revenues and transfers, and additional categorical revenues of \$3.2M.

The final funding calculation for the 2013-14 year was received following budget revision #1. The District was funded for \$348,753 less in restoration (growth) than had been anticipated. The final deficit for 2013-14 came in slightly better than projected. The District had projected a 0.5% deficit on total funding and the final was 0.45%. Given the significant amount of revenue above projections that the State has realized, it would seem that districts should not have a deficit on funding in 2014-15. The current response from the system office is that the Governor, rather than fully funding districts, has indicated that the 2015-16 funding for past mandated costs activities can be used as backfill for the 2013-14 deficit.

For 2014-15, restoration was funded at \$9.4M at the 1st Principal Apportionment (P1) which is the amount the District is using for the Z budget revenue level. The deficit at 2014-15 P1 is 1.6% but the District is still using 0.5% as an estimate of the final deficit. The 2nd Principal Apportionment (P2), scheduled to be issued in late June, will provide a more accurate picture as far as enrollment fees and property tax revenues as well as the Chancellor’s Office’s projections of what the deficit may be when the 2014-15 calculation is finalized in February 2016. Resources include a draw \$4.3M of the reserves designated by the Board as available to support general fund operations, if necessary.

STATUS:

Revisions to the adopted budget for the General Fund are necessary for the following reasons:

1. Adjustments to general purpose and restricted/special programs as described above (Schedules I and II) including recognition of augmentations and new awards for restricted programs and re-alignment across major object codes as expenditure plans are finalized and,

Revisions to other District funds due to:

2. Instructionally-Related Activities (Schedule III): Primarily due to increase in local revenues; Changes in expenditure plan; and increases in transfer to other funds.
3. Child Development (Schedule IV): Increase in transfer from the General fund to support operating costs.
4. Capital Outlay Projects (Schedule V): Change in revenue and appropriations primarily the result of the termination of the option to purchase the Poppy Ridge property. Appropriations also reflect transfer to General fund of \$4.3M from reserves designated by the Board and transfer of \$1M to the Regional Performing Arts Center fund to support operational costs.
5. Other Debt Service (Schedule VI): Adjusted to reflect early payoff of bonds from accumulated funds to reduce future interest costs and reduction in projected interest income.
6. Self-Insurance (Schedule VII): Reduction in anticipated costs for property, liability and workers' compensation and increase in dental program.
7. Bookstore (Schedule VIII): Slight change in expenditure plan.
8. Regional Performing Arts Center (Schedule IX): Reflects transfer from capital outlay projects fund to support operational costs if necessary.
9. Student Financial Aid (Schedule X): Decrease in federal revenue for the Supplemental Educational Opportunity Grant (SEOG) and reduction in transfers from State categorical programs for financial aid.
10. Student Associations (Schedule XI): Decrease in revenue items and modifications to appropriations.
11. Scholarship & Loan Trust (Schedule XII) – Slight change in revenues and appropriations.
12. Los Rios Foundation (XIII): Increase in donations.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the 2014-15 Budget Revision № 2 for the General, Instructionally Related, Child Development, Capital Outlay Projects, Other Debt Service, Self-Insurance, Bookstore, Regional Performing Arts Center, Student Financial Aid, Student Associations, Scholarship and Loan Trust, and the Los Rios Foundation Funds shown on the attached schedules, and that the related documents be filed with the County Superintendent of Schools.

**LOS RIOS COMMUNITY COLLEGE DISTRICT
GENERAL FUND
BUDGET REVISION # 2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 10,249,904	\$ -	\$ 10,249,904
Committed	17,296,722	-	17,296,722
Restricted	3,757,322	-	3,757,322
TOTAL BEGINNING FUND BALANCE	31,303,948	-	31,303,948
REVENUE:			
GENERAL PURPOSE			
Apportionment, Property Taxes and Enrollment Fees	261,278,974	1,186,255	262,465,229
Lottery Funds	6,414,407	92,935	6,507,342
Apprentice/Other General Purpose/Interfund Transfers	14,993,342	4,282,678	19,276,020
TOTAL GENERAL PURPOSE	282,686,723	5,561,868	288,248,591
RESTRICTED/SPECIAL PROGRAMS REVENUES	54,330,812	3,211,084	57,541,896
TOTAL REVENUE AND TRANSFERS	337,017,535	8,772,952	345,790,487
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 368,321,483	\$ 8,772,952	\$ 377,094,435
APPROPRIATIONS:			
Academic Salaries	\$ 143,041,546	\$ 3,294,606	\$ 146,336,152
Classified Salaries	75,890,117	1,229,665	77,119,782
Employee Benefits	64,829,234	3,402,402	68,231,636
Books, Supplies & Materials	14,234,640	(2,452,464)	11,782,176
Other Operating Expenses	31,443,442	558,917	32,002,359
Capital Outlay	10,953,336	2,700,691	13,654,027
Other Outgo	10,484,487	39,135	10,523,622
TOTAL APPROPRIATIONS AND TRANSFERS	350,876,802	8,772,952	359,649,754
ENDING FUND BALANCE, JUNE 30			
Uncommitted	10,249,904	-	10,249,904
Committed	5,663,397	-	5,663,397
Restricted	1,531,380	-	1,531,380
TOTAL ENDING FUND BALANCE	17,444,681	-	17,444,681
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 368,321,483	\$ 8,772,952	\$ 377,094,435

Note: Maximum funded level (Z Budget)

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RESTRICTED/SPECIAL PROGRAMS REVENUES
Budget Revision #2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
Student Parking Fees & Fines, Universal Transit Pass	\$ 5,000,000	\$ (125,000)	\$ 4,875,000
Federal:			
Perkins 1C <i>formerly VTEA</i>	\$ 2,915,121	\$ -	\$ 2,915,121
Career Technical Education (CTE) Transitions	173,076	-	173,076
Federal Work Study (FWS)	1,476,939	185,055	1,661,994
Temporary Assistance to Needy Families (TANF)	408,048	5,204	413,252
TANF Work Study Program	576,850	-	576,850
Workability III - Department of Rehabilitation (DOR) Cooperative	211,465	-	211,465
Small Business Administration-Small Business Development Center (SBDC)	39,498	(29,890)	9,608
Child Development Training Consortium (CDTC)	49,300	23,163	72,463
Foster Care Program	156,982	8,236	165,218
Sacramento Employment & Training Agency-Vet Educ Assist Prgm-Utility Line Worker	86,786	-	86,786
Youth Empowerment Strategies For Success - Independent Living Program (ILP)	22,500	-	22,500
State Trade Export Promotion (STEP) Grant	54,498	-	54,498
College to Careers (DOR)	251,370	-	251,370
US Department of Education - TRIO Student Support Services	39,045	213,180	252,225
Regional Consortia Perkins Title 1B - Butte College	3,000	4,884	7,884
California Early Childhood Mentor	14,669	650	15,319
Northern California Central Valley Rural Trade Initiative	79,878	-	79,878
Total Federal	\$ 6,559,025	\$ 410,482	\$ 6,969,507
State:			
Extended Opportunity Programs and Services (EOPS)	\$ 3,370,242	\$ 2,392	\$ 3,372,634
Cooperative Agencies Resources for Education Programs (CARE)	436,413	1,861	438,274
Disabled Student Programs and Services (DSPS)	5,047,676	5,022	5,052,698
Student Success and Support Program (SSSP) <i>formerly Matriculation</i>	9,676,551	-	9,676,551
Board of Governors Financial Asst Prgm Admin. Allowance (BFAP)	2,887,953	7,500	2,895,453
CalWORKS	1,762,802	(2,000)	1,760,802
Student Equity	3,830,745	(580,768)	3,249,977
Basic Skills Initiative (BSI)	1,287,226	47,144	1,334,370
Mathematics, Engineering, Science Achievement (MESA)	165,862	-	165,862
Economics Workforce Development (EWD) Ctr International Trade Development (CITD)	272,585	100,000	372,585
EWD Statewide Centers of Excellence (CTXL) Hub	379,806	-	379,806
Career Technical Education (CTE) Grants	1,336,363	1,343,550	2,679,913
Foster Care Program	156,983	8,235	165,218
Staff Diversity	34,987	-	34,987
Enrollment Growth Assoc Degree in Nursing II -Yr 1 & 2	445,431	-	445,431
Deputy Sector Navigator (DSN): Health	331,055	100,000	431,055
Lottery (Restricted, Proposition 20)	1,531,380	-	1,531,380
State Instructional Equipment Funds (SIEF)	3,772,850	-	3,772,850
AB86 Adult Education Consortium Planning Grant	643,667	(10,478)	633,189
California Community College Chancellor's Office (CCCCO) DSN - Butte Comm College	56,929	40,000	96,929
California Energy Commission Alternative & Renewable Fuel & Vehicle Technology	126,514	-	126,514
SETA RICO	100,000	-	100,000
Linked Learning Pilot Program - SB1070 / AB790 (Fiscal agent)	1,800,000	1,200,000	3,000,000

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RESTRICTED/SPECIAL PROGRAMS REVENUES
Budget Revision #2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
Southern California Biotechnology - San Diego Community College District	36,000	-	36,000
Rancho Santiago NetLabs - CCCCCO EWD	-	48,571	48,571
Prop 39 Program Improvement	-	272,591	272,591
Faculty Entrepreneurship Mini-Grant (DSN - Woodland Community College)	-	17,500	17,500
Other State	11,814	5,250	17,064
Total State	\$39,501,834	\$ 2,606,370	\$ 42,108,204
Local:			
Training Source Contracts	\$ 2,366,540	\$ 168,741	\$ 2,535,281
Central Valley New Car Dealers Association (CVNCDA)	41,018	-	41,018
Ethics Symposium - CRC - Wagenlis	26,934	-	26,934
Awards for Innovation Application Development Grant	30,000	-	30,000
Sacramento Municipal Utility District (SMUD)	8,289	-	8,289
Mathematics, Engineering, Science Achieve (MESA)/Teichert LRCCD	5,000	-	5,000
Career Ladders Project - CCC Linked Learning Initiative (CCLLI)	43,294	-	43,294
Foundation Grants & Gifts	84,180	44,810	128,990
Nursing Grants Emergency Funds	19,878	-	19,878
Sutter Nursing Program	317,996	-	317,996
University of California Davis Programs	9,836	-	9,836
City of Nevada	5,000	-	5,000
Sacramento Employment & Training Agency (SETA)	10,618	-	10,618
Center for International Trade Development (CITD) Program Income	47,326	6,316	53,642
Center of Excellence (COE) Program Income	98,339	61,066	159,405
Small Business Development Ctr (SBDC)/California Community Colleges (CCC)	9,729	503	10,232
Prepare Veterans for Employment	21,075	-	21,075
Statewide Academic Senate	26,996	-	26,996
ARC Instructionally Related Trust	46,490	30,296	76,786
Workplace Learning Resource (WPLR) Program Income	27,196	-	27,196
Siemen Corp Grant	-	10,000	10,000
Other Local	24,219	(2,500)	21,719
Total Local	\$ 3,269,953	\$ 319,232	\$ 3,589,185
TOTAL RESTRICTED REVENUE/SPECIAL PROGRAMS	\$54,330,812	\$ 3,211,084	\$ 57,541,896

**LOS RIOS COMMUNITY COLLEGE DISTRICT
INSTRUCTIONALLY-RELATED ACTIVITIES (Sub-Fund of the General Fund)
BUDGET REVISION # 2
2014-2015**

	<u>REVISED BUDGET 2/11/2015</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2015</u>
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 3,731,951	\$ -	\$ 3,731,951
TOTAL BEGINNING FUND BALANCE	<u>3,731,951</u>	<u>-</u>	<u>3,731,951</u>
REVENUE:			
Local - Other	1,253,648	235,995	1,489,643
TOTAL REVENUE	<u>1,253,648</u>	<u>235,995</u>	<u>1,489,643</u>
INTERFUND TRANSFERS:			
Bookstore Fund	630,000	388	630,388
General Fund	10,000	-	10,000
Capital Outlay	30,000	-	30,000
TOTAL TRANSFERS	<u>670,000</u>	<u>388</u>	<u>670,388</u>
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	<u>\$ 5,655,599</u>	<u>\$ 236,383</u>	<u>\$ 5,891,982</u>
APPROPRIATIONS:			
Academic Salaries	\$ 7,121	\$ 12,450	\$ 19,571
Classified Salaries	152,006	28,084	180,090
Employee Benefits	9,780	3,371	13,151
Books, Supplies & Materials	2,312,883	222,492	2,535,375
Other Operating Expenses	1,578,408	(85,400)	1,493,008
Capital Outlay	34,591	15,465	50,056
Payments to Students	7,200	-	7,200
TOTAL APPROPRIATIONS	<u>4,101,989</u>	<u>196,462</u>	<u>4,298,451</u>
INTERFUND TRANSFERS OUT:			
General Fund	44,956	14,421	59,377
Capital Outlay	-	25,000	25,000
Scholarship Fund	5,200	500	5,700
TOTAL TRANSFERS	<u>50,156</u>	<u>39,921</u>	<u>90,077</u>
ENDING FUND BALANCE, JUNE 30			
Uncommitted	1,503,454	-	1,503,454
TOTAL ENDING FUND BALANCE	<u>1,503,454</u>	<u>-</u>	<u>1,503,454</u>
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	<u>\$ 5,655,599</u>	<u>\$ 236,383</u>	<u>\$ 5,891,982</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
CHILD DEVELOPMENT FUND
BUDGET REVISION # 2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 366,661	\$ -	\$ 366,661
TOTAL BEGINNING FUND BALANCE	366,661	-	366,661
REVENUE:			
Federal	105,000	-	105,000
State	1,279,675	-	1,279,675
Local	69,500	-	69,500
Interfund Transfers	575,388	59,283	634,671
TOTAL REVENUE AND TRANSFERS	2,029,563	59,283	2,088,846
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 2,396,224	\$ 59,283	\$ 2,455,507
APPROPRIATIONS:			
Classified Salaries	\$ 1,207,750	\$ 28,243	\$ 1,235,993
Employee Benefits	663,603	19,180	682,783
Books, Supplies and Food	138,074	9,360	147,434
Other Operating Expenses	25,136	2,500	27,636
Capital Outlay	5,000	-	5,000
TOTAL APPROPRIATIONS	2,039,563	59,283	2,098,846
ENDING FUND BALANCE, JUNE 30	356,661	-	356,661
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 2,396,224	\$ 59,283	\$ 2,455,507

**LOS RIOS COMMUNITY COLLEGE DISTRICT
CAPITAL OUTLAY PROJECTS FUND
BUDGET REVISION # 2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 3,216,581	\$ -	\$ 3,216,581
Board Designated - Budget Shortfall Reserve	10,033,946	-	10,033,946
Committed Funds/Projects in Progress	65,910,268	-	65,910,268
TOTAL BEGINNING FUND BALANCE	79,160,795	-	79,160,795
REVENUE:			
State	13,916,473	-	13,916,473
Local	5,453,855	(4,043,086)	1,410,769
Interfund Transfers In	7,598,592	(584)	7,598,008
TOTAL REVENUE AND TRANSFERS	26,968,920	(4,043,670)	22,925,250
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 106,129,715	\$ (4,043,670)	\$ 102,086,045
APPROPRIATIONS:			
Supplies and Materials	\$ 16,063	\$ 13,000	\$ 29,063
Other Operating Expenses and Services	6,579,479	(27,060)	6,552,419
Capital Outlay	85,004,607	(5,029,610)	79,974,997
Interfund Transfers Out	1,279,039	5,308,000	6,587,039
TOTAL APPROPRIATIONS/TRANSFERS	92,879,188	264,330	93,143,518
ENDING FUND BALANCE, JUNE 30			
Uncommitted	3,216,581	-	3,216,581
Board Designated - Budget Shortfall Reserve	10,033,946	(4,308,000)	5,725,946
TOTAL ENDING FUND BALANCE	13,250,527	(4,308,000)	8,942,527
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 106,129,715	\$ (4,043,670)	\$ 102,086,045

**LOS RIOS COMMUNITY COLLEGE DISTRICT
OTHER DEBT SERVICE FUND
BUDGET REVISION # 2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 4,298,008	\$ -	\$ 4,298,008
TOTAL BEGINNING FUND BALANCE	4,298,008	-	4,298,008
REVENUE:			
Local - Interest Income	115,000	(35,000)	80,000
INTERFUND TRANSFERS IN:			
General Fund	320,000	-	320,000
Capital Outlay Projects Fund	680,500	-	680,500
TOTAL REVENUE AND TRANSFERS IN	1,115,500	(35,000)	1,080,500
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 5,413,508	\$ (35,000)	\$ 5,378,508
APPROPRIATIONS:			
Certificates of Participation (COP):			
Bond Principal Repayment	\$ 230,000	\$ 4,250,000	\$ 4,480,000
Bond Interest Expense	249,189	-	249,189
Bond Service Costs	1,250	285	1,535
Interfund Transfers Out - Capital Outlay Fund	75,000	(35,000)	40,000
TOTAL APPROPRIATIONS/TRANSFERS	555,439	4,215,285	4,770,724
ENDING FUND BALANCE, JUNE 30			
Committed	4,858,069	(4,250,285)	607,784
TOTAL ENDING FUND BALANCE	4,858,069	(4,250,285)	607,784
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	\$ 5,413,508	\$ (35,000)	\$ 5,378,508

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SELF INSURANCE FUND
BUDGET REVISION # 2
2014-2015**

	<u>REVISED BUDGET 2/11/2015</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2015</u>
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ -	\$ -	
TOTAL BEGINNING FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>
REVENUE:			
Property, Liability, and Workers' Compensation	2,794,575	(50,348)	2,744,227
Dental Program	3,862,799	15,960	3,878,759
Interest Income	50,000	-	50,000
TOTAL REVENUE	<u>6,707,374</u>	<u>(34,388)</u>	<u>6,672,986</u>
TOTAL REVENUE AND BEGINNING FUND BALANCE	<u>\$ 6,707,374</u>	<u>\$ (34,388)</u>	<u>\$ 6,672,986</u>
APPROPRIATIONS:			
Salaries and Employee Benefits	\$ 211,888	\$ -	\$ 211,888
Insurance Premiums	1,638,900	-	1,638,900
Self-Insurance Claims:			
Property, Liability, and Workers' Compensation	773,787	(50,348)	723,439
Dental Program	3,862,799	15,960	3,878,759
Administrative Costs	220,000	-	220,000
TOTAL APPROPRIATIONS	<u>6,707,374</u>	<u>(34,388)</u>	<u>6,672,986</u>
ENDING FUND BALANCE, JUNE 30			
Committed	-	-	-
TOTAL ENDING FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 6,707,374</u>	<u>\$ (34,388)</u>	<u>\$ 6,672,986</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
BOOKSTORE FUND
BUDGET REVISION # 2
2014-2015**

	<u>REVISED BUDGET 2/11/2015</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2015</u>
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 895,325	\$ -	\$ 895,325
Committed	9,897,661	-	9,897,661
TOTAL BEGINNING FUND BALANCE	<u>10,792,986</u>	<u>-</u>	<u>10,792,986</u>
REVENUE:			
Bookstore Sales	14,500,000	-	14,500,000
Interest and Other	150,000	-	150,000
TOTAL REVENUE	<u>14,650,000</u>	<u>-</u>	<u>14,650,000</u>
TOTAL REVENUE AND BEGINNING FUND BALANCE	<u>\$ 25,442,986</u>	<u>\$ -</u>	<u>\$ 25,442,986</u>
APPROPRIATIONS:			
Cost of Goods Sold	\$ 10,500,000	\$ -	\$ 10,500,000
Classified Salaries	1,700,000	-	1,700,000
Employee Benefits	510,000	-	510,000
Depreciation	200,000	-	200,000
Other Operating Expenses	643,500	(388)	643,112
TOTAL APPROPRIATIONS	<u>13,553,500</u>	<u>(388)</u>	<u>13,553,112</u>
INTERFUND TRANSFERS OUT:			
Capital Outlay Projects Fund	458,000	-	458,000
Instructionally-Related Activities	630,000	388	630,388
General Fund	8,500	-	8,500
TOTAL TRANSFERS	<u>1,096,500</u>	<u>388</u>	<u>1,096,888</u>
TOTAL APPROPRIATIONS/TRANSFERS	<u>14,650,000</u>	<u>-</u>	<u>14,650,000</u>
ENDING FUND BALANCE, JUNE 30			
Uncommitted	895,325	-	895,325
Committed	9,897,661	-	9,897,661
TOTAL ENDING FUND BALANCE	<u>10,792,986</u>	<u>-</u>	<u>10,792,986</u>
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	<u>\$ 25,442,986</u>	<u>\$ -</u>	<u>\$ 25,442,986</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
REGIONAL PERFORMING ARTS CENTER - ENTERPRISE FUND
BUDGET REVISION # 2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ (409,701)	\$ -	\$ (409,701)
Committed	295,538	-	295,538
TOTAL BEGINNING FUND BALANCE	(114,163)	-	(114,163)
REVENUE:			
Ticket Sales	3,800,000	-	3,800,000
Interest and Other	800,000	-	800,000
Interfund Transfers	275,000	1,000,000	1,275,000
TOTAL REVENUE	4,875,000	1,000,000	5,875,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 4,760,837	\$ 1,000,000	\$ 5,760,837
APPROPRIATIONS:			
Classified Salaries	\$ 1,250,000	\$ -	\$ 1,250,000
Employee Benefits	260,000	-	260,000
Other Operating Expenses	3,165,000	1,000,000	4,165,000
TOTAL APPROPRIATIONS	4,675,000	1,000,000	5,675,000
ENDING FUND BALANCE, JUNE 30			
Uncommitted	(209,701)	-	(209,701)
Committed	295,538	-	295,538
TOTAL ENDING FUND BALANCE	85,837	-	85,837
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	\$ 4,760,837	\$ 1,000,000	\$ 5,760,837

**LOS RIOS COMMUNITY COLLEGE DISTRICT
STUDENT FINANCIAL AID FUND
BUDGET REVISION # 2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
BEGINNING FUND BALANCE, JULY 1	\$ -	\$ -	\$ -
REVENUE:			
Federal:			
PELL	72,500,000	-	72,500,000
SEOG	1,811,176	(168,527)	1,642,649
DIRECT LOAN	24,500,000	-	24,500,000
Other	247,000	-	247,000
Total Federal	99,058,176	(168,527)	98,889,649
State	4,800,000	-	4,800,000
Interfund Transfers	2,238,507	15,436	2,253,943
Total State and Interfund Transfers	7,038,507	15,436	7,053,943
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 106,096,683	\$ (153,091)	\$ 105,943,592
APPROPRIATIONS:			
Student Financial Aid	\$ 105,983,485	\$ (153,091)	\$ 105,830,394
Operating Expenses	113,198	-	113,198
TOTAL APPROPRIATIONS	106,096,683	(153,091)	105,943,592
ENDING FUND BALANCE, JUNE 30	-	-	-
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 106,096,683	\$ (153,091)	\$ 105,943,592

**LOS RIOS COMMUNITY COLLEGE DISTRICT
STUDENT ASSOCIATIONS FUND
BUDGET REVISION # 2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 393,311	\$ -	\$ 393,311
Committed	297,496	-	297,496
TOTAL BEGINNING FUND BALANCE	690,807	-	690,807
LOCAL REVENUE:			
Student Card Sales	50,310	(9,784)	40,526
Student Representation Fees, net of waivers	101,745	(7,075)	94,670
Miscellaneous & Interest	9,946	(2,471)	7,475
TOTAL REVENUE AND TRANSFERS	162,001	(19,330)	142,671
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 852,808	\$ (19,330)	\$ 833,478
APPROPRIATIONS:			
Classified Salaries	\$ 198	\$ -	\$ 198
Employee Benefits	2	-	2
Books, Supplies & Materials	528,597	(50,651)	477,946
Other Operating Expenses	227,947	(10,579)	217,368
Scholarships/Awards	9,170	(3,100)	6,070
Capital Outlay	20,000	-	20,000
Interfund Transfers Out	1,700	45,000	46,700
TOTAL APPROPRIATIONS/TRANSFERS	787,614	(19,330)	768,284
ENDING FUND BALANCE, JUNE 30			
Uncommitted	32,642	-	32,642
Committed	32,552	-	32,552
TOTAL ENDING FUND BALANCE	65,194	-	65,194
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 852,808	\$ (19,330)	\$ 833,478

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SCHOLARSHIP & LOAN TRUST FUND
BUDGET REVISION # 2
2014-2015**

	<u>REVISED BUDGET 2/11/2015</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2015</u>
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 657,660	\$ -	\$ 657,660
TOTAL BEGINNING FUND BALANCE	<u>657,660</u>	<u>-</u>	<u>657,660</u>
REVENUE:			
Interest Income	2,000	-	2,000
Interfund Transfers	5,200	500	5,700
TOTAL REVENUE AND TRANSFERS	<u>7,200</u>	<u>500</u>	<u>7,700</u>
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	<u>\$ 664,860</u>	<u>\$ 500</u>	<u>\$ 665,360</u>
APPROPRIATIONS:			
Books, Supplies & Materials	\$ -	\$ 40	\$ 40
Scholarships	50,000	460	50,460
TOTAL APPROPRIATIONS	<u>50,000</u>	<u>500</u>	<u>50,500</u>
ENDING FUND BALANCE, JUNE 30			
Committed	614,860	-	614,860
TOTAL ENDING FUND BALANCE	<u>614,860</u>	<u>-</u>	<u>614,860</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 664,860</u>	<u>\$ 500</u>	<u>\$ 665,360</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
LOS RIOS FOUNDATION
BUDGET REVISION # 2
2014-2015**

	REVISED BUDGET 2/11/2015	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2015
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 1,605,571	\$ -	\$ 1,605,571
Committed	10,551,864	-	10,551,864
TOTAL BEGINNING FUND BALANCE	12,157,435	-	12,157,435
REVENUE:			
Donations	955,000	100,000	1,055,000
In-Kind Donations	100,000	-	100,000
Investment Income	460,000	-	460,000
TOTAL REVENUE	1,515,000	100,000	1,615,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 13,672,435	\$ 100,000	\$ 13,772,435
APPROPRIATIONS:			
Auxiliary Activities	\$ 1,415,000	\$ -	\$ 1,415,000
In-Kind Contributions	100,000	-	100,000
TOTAL APPROPRIATIONS	1,515,000	-	1,515,000
ENDING FUND BALANCE, JUNE 30			
Uncommitted	1,565,571	-	1,565,571
Committed	10,591,864	100,000	10,691,864
TOTAL ENDING FUND BALANCE	12,157,435	100,000	12,257,435
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 13,672,435	\$ 100,000	\$ 13,772,435

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Resolution No. 2015-11: 2015-2016 Appropriation Limitation	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item I	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Article XIII-B of the Constitution and Government Code Section 7900, all community college districts are required to compute an annual appropriation limit. That appropriation limit is adjusted annually for changes in price index, population, and other applicable factors.

Staff has calculated the 2015-16 appropriation limit as specified in the Government Code Section 7908. The calculated spending limit is \$357,471,683. The District's 2015-16 appropriations subject to this limit has been calculated as \$269,265,963 which indicates that the District's tentative budget is \$88,205,720 below its appropriation limit. For 2014-15 the District's appropriations subject to limit was \$86,392,822 below the appropriation limit of \$331,139,362.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the appropriation limitation of \$357,471,683 for 2015-16 by adopting the attached Resolution No. 2015-11.

LOS RIOS COMMUNITY COLLEGE DISTRICT

2015-16 APPROPRIATION LIMIT

(1) 2014-15 Appropriation Limit		\$ 331,139,362
(2) Inflation Factor *		1.0382
(3) Population Factor:		
(a) 2014-15 FTES, Second Period, est.	52,935	
(b) 2013-14 FTES, Second Period, est.	50,908	
Population Change Factor (a) ÷ (b)		<u>1.0398</u>
Appropriation Limit for 2015-16		<u>\$ 357,471,683</u>

2015-16 APPROPRIATIONS SUBJECT TO LIMIT

(1) State Aid		
(General Apportionment, EPA & Apprenticeship Allowance)		\$ 215,848,766
(2) Local Property Taxes and State Subventions		55,245,197
(3) Interest Income on Property Tax Proceeds		92,000
(4) Less: Unreimbursed State and Federal Mandates		<u>(1,920,000)</u>
2015-16 Appropriations Subject to Limit		<u>\$ 269,265,963</u>
Amount Below Limit		<u>\$ 88,205,720</u>

* California per Capita Personal Income, Annual Change in the Fourth Quarter 2014.



LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

RESOLUTION

№ 2015-11

2015-2016 Appropriation Limitation

WHEREAS, on November 6, 1979, the People of California passed Proposition 4, a constitutional amendment requiring appropriation limits for state and local government units; and

WHEREAS, the method for calculating the appropriation limit for community colleges and school districts was revised by legislative bills AB 198, SB 98, and AB 751 and codified into Government Code Sections 7908 and 7910; and

WHEREAS, California Government Code sections 7908 and 7910 require the Board of Trustees to establish by resolution an appropriation limit each fiscal year; and

WHEREAS, the Board of Trustees has directed that the appropriation limit for fiscal year 2015-16 be developed in accordance with the provisions of Government Code sections 7908 and 7910; and

WHEREAS, the documentation used in determining the appropriation limit for fiscal year 2015-16 has been made available to the public in the Business Services Office prior to the adoption of this resolution: Now, therefore,

BE IT RESOLVED, that the Board of Trustees adopt the 2015-16 appropriation limit of \$357,471,683.

PASSED AND ADOPTED as Los Rios Community College District Resolution N^o 2015-11, this tenth day of June 2015, by the following called vote:

AYES	NOES	ABSENT
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Dustin Johnson, Board President

Attest:

Brian King
Chancellor and Secretary to the Board

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Resolution No. 2015-12: Five Year Construction Plan and Final Project Proposals	ATTACHMENT: Yes	
		ENCLOSURE: Five Year Plan	
AGENDA ITEM:	Consent Item J	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

The State Chancellor’s Office has a prescribed capital outlay process and calendar for requesting State funds for capital outlay projects. Each year the District must file a Five Year Construction Plan which lists all proposed projects, whether State funded or not. Final Project Proposals (FPPs), which are prepared to request State funding for projects that are listed in the Five Year Construction Plan, are also to be submitted with the Five Year Construction Plan each year by July 1.

Although a district may qualify for State funding, all districts are competing with each other for the limited funds available. There is currently a multi-billion dollar backlog of funding requests for capital projects on file with the State. Facility capacity/load ratios (enrollment growth) and local contribution of funds are key elements in the State’s prioritization of funding capital projects.

STATUS:

The State has not placed a bond measure on the ballot for several years, so there is no funding available for new-start projects. This has caused a multi-year delay in the funding schedule for FPPs. The FPPs approved in previous years will be rolled forward. Therefore, no new FPPs will be submitted this year.

The Five Year Construction Plan has been prepared and is ready for submission to the State. This year’s plan has only minor revisions – primarily changes in the schedules of projects due to lack of State funding. The attached executive summary describes the Five Year Construction Plan and possible sequencing of State funded projects.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Five Year Construction Plan and supporting Resolution No. 2015-12 for submission to the State on July 1, 2015.



LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

RESOLUTION

№ 2015-12

Five Year Construction Plan (2017-2018 first funding year)

WHEREAS, the Los Rios Community College District is requesting State funds for the capital outlay projects named in the Five Year Construction Plan; and

WHEREAS, the Five Year Construction Plan submitted herein is in accordance with the State of California Education Code and Title V provisions; and

WHEREAS, any State funds received pursuant to this application shall be used solely for defraying the development cost of proposed projects: Now, therefore,

BE IT RESOLVED, that the Board of Trustees of the Los Rios Community College District approve the submission of the Five Year Construction Plan to the California Community Colleges.

PASSED AND ADOPTED as Los Rios Community College District Resolution № 2015-12, this tenth day of June 2015, by the following called vote:

AYES	NOES	ABSENT
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Dustin Johnson, Board President

Attest:

Brian King
Chancellor and Secretary to the Board

State Five Year Construction Plan And Final Project Proposals

Executive Summary

State Five Year Construction Plan:

The basic intent and purpose of the Plan is to analyze enrollment forecasts and determine the amount and type of spaces that will be needed to meet increases in enrollment and changes in the educational program. The Plan is used to determine overall estimated costs and identify possible funding sources.

The major components of the Plan are: Forecasted student load (enrollment/WSCH), facilities capacity to handle load, proposed new space, proposed modernizations and possible funding sources. The first three components are compiled into "capacity/load ratios". Capacity/load ratios represent, as a percentage, the capacity to handle forecasted student load (or demand). These capacity/load ratios are the primary tool used by the State to determine which projects will be approved. Also the State has a priority system, which causes districts to compete against each other to offer the State the least cost alternative. Because of this many of the projects have a local contribution indicated. The local contribution is intended to make our projects more competitive for scarce State funding.

This year's State Five Year Construction Plan is comprised mainly of new construction projects and modernization projects. Three of the listed projects are completed but need to remain in the plan until all State close-out processes have been completed.

Possible Sequencing of State Funded Projects

The State has not placed a bond measure on the ballot for several years, so there is no funding available for new-start projects. This has caused a multi-year delay in the funding schedule for FPPs. The next possible state bond will be in November of 2016. If there is a state bond in 2016 and the voters approve it, then the funding schedule for Los Rios FPPs could be as follows:

FPPs previously submitted and scheduled for 2016-17 new start funding

- ARC Natomas Center Phase 2 & 3
- FLC Phase 2.1 Instructional Buildings

FPP previously submitted and scheduled for 2017-18 new start funding

- SCC West Sacramento Center Phase 2

Following is a brief description of these FPPs:

ARC Natomas Center Phase 2 and 3 This project combines Phase 2 and 3 into one project and will provide approximately 35,400 ASF of new instructional and related support space at Natomas Center. This new building will be connected to the existing Phase 1 building at Natomas. The estimated total cost of this project is \$38,074,000. The total request for State funding is \$24,992,000 for portions of the Preliminary Plans, Working Drawings and Construction of this project. Los Rios is proposing to fund the remaining cost of this project, to include portions of the Preliminary plans, Working drawings and Construction and all of the Equipment; for a total District contribution of \$13,082,000.



FLC Phase 2.1 Instructional Buildings This project will provide additional instructional and student services spaces for Folsom Lake College. This project will provide 26,600 ASF of lab space, 8,800 ASF of lecture space, 13,600 ASF of office space (primarily for student services) and approximately 10,425 ASF of related spaces; for a total ASF of 59,425 of new space. The estimated total cost of this project is \$64,290,000. The total request for State funding is \$36,867,000 for portions of the preliminary plans, working drawings and construction of this project. Los Rios is proposing to fund the remaining portions of the preliminary plans, working drawings and construction costs and the entire equipment cost, totaling \$27,423,000.

SCC West Sacramento Center Phase 2 This project will construct the second phase of the educational center in West Sacramento. It will provide 15,806 ASF of instructional, office and related spaces in a new multi-story building near the current Phase 1 building. The estimated total cost of this project is \$15,086,000. The total request for State funding is \$9,169,000 for portions of the preliminary plans, working drawings and construction of this project. Los Rios CCD is proposing to fund the remaining portion of the preliminary plans, working drawings, construction and all of the equipment, totaling \$5,917,000.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Special Event Authorization	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item K	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	JP Sherry 	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy P-1414, special events are shows, private parties, concerts, theatrical productions, and other events held on a District premises for which the principal attendees are members of the general public or invited guests and not students of the District.

STATUS:

At the below-listed special events, event sponsors have submitted applications for permission to serve alcohol.

Community/External Events

Date of Event	College	Location	Name of Event	Alcohol
June 27, 2015; July 11, 2015	SCC	Hughes Stadium	Women's Professional Football Game (Sacramento Sirens)	Beer
Sept. 19, 2015; Oct. 24, 2015	SCC	Performing Arts Center	Camellia Symphony	Wine
Sept. 21, 2015;	FLC	Harris Center	Inductive Automation Conference	Beer/Wine
Nov. 9, 2015	FLC	Harris Center	Kikkoman Sushi Party	Beer/Wine

RECOMMENDATION:

It is recommended that the Board of Trustees approve or ratify these applications.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Ratify: Grants and Contracts Awarded	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item L	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Beverly Sandeen <i>Babs Sandeen</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, executed agreements for the following grant and/or contract awards are hereby presented for approval and/or ratification.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
Center of Excellence – Labor Market Information Research <ul style="list-style-type: none"> • Contract to provide labor market data to members of the North/Far North Regional Consortium. • 7/1/2014 through 6/30/2015 • Administrator: Jamey Nye, Associate Vice Chancellor, Instruction 	WED	\$40,000	Butte-Glenn CCD
Arthur N. Rupe Foundation Grant <ul style="list-style-type: none"> • Funds to provide supplies and scholarship support for the Certified Nursing Assistant program. • 7/1/2015 through 6/30/2016 • Administrator: Steven Boyd, Dean, Health and Education 	ARC	\$15,000	Arthur N. Rupe Foundation
North/far North Regional NetLabs+ Pilot Program <ul style="list-style-type: none"> • Funds to develop a pilot environment where the NetLabs+ Academic Edition System can be utilized to provide faculty from the seventeen (17) colleges with professional development on how to configure and utilize NetLabs+ in their classrooms. • 11/15/2014 through 8/31/2015 • Administrator: Monica Pactol, Vice President, Instruction 	FLC	\$48,571	Rancho Santiago CCD

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Ratify: New Contracts and Renewals	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item M	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, the following executed agreements and/or extensions for the following contracts are hereby presented for ratification:

CONTRACTS					
Description	Agreement Amount	Initial (I) Renewal (R)	Valid Dates	Consultant/ Contractor	Department Sponsor
SCC Infrastructure Hydronic Line Replacement Architectural Fees	\$80,000.00	(I)	04/28/15 – 12/31/16	Wood Rodgers, Inc.	Facilities Management
SCC Rodda Hall 3rd Floor Remodel DSA Inspection Services	\$55,000.00	(I)	05/14/15 – 04/08/16	Nielsen Inspection Services	Facilities Management
SCC Rodda Hall 3 rd Floor Remodel – Commissioning Services	\$28,745.00	(I)	05/05/15 – 12/31/18	Enovity, Inc.	Facilities Management
DO PeopleSoft Financial Aid Project Consulting Services	\$77,000.00	(I)	05/04/15 – 02/01/16	Arya Consulting	District Office IT
ARC Wireless Site Survey	\$18,400.00	(I)	05/22/15 – 06/22/15	Development Group, Inc.	American River College

RECOMMENDATION:

It is recommended that the Board of Trustees ratify the contracts listed herein.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Ratify: Bid Transactions	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item N	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, the bid transactions herein listed are presented for approval and/or ratification.

CHANGE ORDERS						
Bid No	Description	Change Amount	Change Number	Vendor	Original Contract Total	New Contract Total
14013	FLC Rancho Cordova Center Construction	\$77,378.12	4	Roebbelen Contracting, Inc.	\$11,202,700.00	\$11,651,777.00
13015	SCC Student Services Modernization	\$63,347.81	4	John F. Otto	\$8,773,500.00	\$9,020,691.10
14019	ARC Student Services Addition	\$268.00	4	SW Allen	\$2,785,644.00	\$2,962,161.00

BID AWARDS					
Bid No	Description	No of Responses	Award Date	Successful Vendor	Contract Amount
CMAS #3-12-70-2247E	FLC and DO Data Storage Equipment	1	5/05/15	Carahsoft Technology Group	\$109,841.90
CMAS #3-14-70-2686F	FLC and DO Computer Equipment	1	5/22/15	Development Group Inc.	\$122,801.24
Single Source	Police Motorola Dispatch Console Equipment Upgrade	N/A	5/28/15	Motorola Solutions	\$114,251.10

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the bid transactions herein listed.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Disposition of Surplus Equipment	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item O	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

The Education Code regulates the procedures by which a community college district can dispose of real and personal property. Education Code section 81452 provides that the Board of Trustees may, by unanimous vote, dispose of items valued at \$5,000 or less by private sale without advertising or selling the items at public auction. The District has previously held an auction, at least annually, and past auctions have generally cost more than they have netted for the District. In 1998, the District began transferring such surplus items to the State of California since the cost to store and sell such surplus items is greater than potential revenues.

STATUS:

The District has a quantity of surplus material, such as outdated furniture and computers, which need to be disposed of. The State of California has accepted some of the surplus items but is not willing to take the entire surplus because they are unable to sell it. The District has located a scrap dealer who is willing to take most of its surplus items and recycle them.

The surplus items to be disposed of are either irreparable, obsolete, in poor condition, or not needed for district/college operations and include the following: 1 balance; 2 book shelves; 2 book cases; 12 cabinets; 1 camera; 7 card readers; 4 cash boxes; 6 centrifuges; 3 chairs; 6 computers; 1 computer mount; 33 computer storage shelves; 3 copiers; 1 data filter; 5 desks; 1 desk top; 2 display cases; 1 drill; 2 embossers; 2 gates; 5 hotplates; 8 laptops; 11 lockers; 25 monitors; 21 monitor stands; 1 newspaper stand; 7 panels; 1 pottery wheel; 12 power supplies; 4 printers; 2 projectors; 1 pump; 3 refrigerators; 4 scanners; 3 sensors; 26 servers; 1 spectrometer; 1 stirrer; 4 switches; 4 tablets; 1 television; 5 typewriters; 1 typewriter stand; and 2 USB interfaces. These items have a value of less than \$5,000.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the disposal of the listed items per Education Code section 81452.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Purchase Orders, Warrants, Checks and Wires	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item P	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

A listing of purchase orders, warrants, checks and wires issued during the period of April 16, 2015 through May 15, 2015 is on file in the District Business Services Office for review.

RECOMMENDATION:



It is recommended that the Board of Trustees approve the numbered purchase orders, warrants, checks and wires that are reflected on the attached schedule.

PURCHASE ORDERS		
General Fund	0001080981-0001081623 B115722-B115733	\$ 4,119,557.88
Capital Outlay Fund	0003016191-0003016270	
Child Development Fund	-	
Self-Insurance Fund	0009000335-0009000338 -	
WARRANTS		
General Fund	714764-716518	\$ 13,536,108.62
General Fund-ARC Instructional Related	005026-005122	
General Fund-CRC Instructional Related	021794-021841	
General Fund-FLC Instructional Related	030686-030705	
General Fund-SCC Instructional Related	044126-044230	
Capital Outlay Fund	829737-829836	
Child Development Fund	954092-954099	
Self-Insurance Fund	976241-976249	
Payroll Warrants	266297-268253	\$ 19,090,809.42
Payroll-Direct Deposit	727372-731883	
April Leave Process	268254-269835	
Payroll Vendor Warrants	58378-58549	
CHECKS		
Financial Aid Disbursements	2147967-2150477	\$ 2,768,245.50
Clearing Checks	2594-2595	\$ 486,185.15
Parking Checks	-	\$ -
Bookstore Fund – ARC	29369-29464	\$ 639,176.66
Bookstore Fund – CRC	026038-026069	
Bookstore Fund – FLC	8931-8961	
Bookstore Fund – SCC	047455-047522	
Student Clubs Agency Fund – ARC	4640-4662	\$ 50,631.34
Student Clubs Agency Fund – CRC	3613-3651	
Student Clubs Agency Fund – FLC	1906-1924	
Student Clubs Agency Fund – SCC	3080-3105	
Foundation – ARC	4297-4320	\$ 185,650.37
Foundation – CRC	1888-1903	
Foundation – FLC	0925-0936	
Foundation – SCC	3245-3435	
Foundation – DO	0649-0658	
Associated Students Trust Fund – ARC	0714-0732	\$ 75,655.08
Associated Students Trust Fund – CRC	0611-0623	
Associated Students Trust Fund – FLC	0533-0539	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	USI Check System 3191-3246 Manual check 9118-9118	\$ 210,333.38
WIRES		
Board of Equalization	-	\$ 18,667.00
PARS	-	\$ 22,776.11
Vendors	-	\$ -
Backup Withholding	-	\$ -
Retiree Health Trust		\$ 800,000

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Short-Term Temporary Employees	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item Q	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Brian King	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Education Code 88003, Governing Boards are to specify the service required to be performed by short-term temporary employees within specified classifications, indicating the duration of employment.

STATUS:

The District continues to have a need for short-term temporary employees. The attached document estimates the District's need for temporary employees from July 1, 2015 to December 31, 2015, based on the highest number of temporary employees utilized in any of the preceding three years.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached list of districtwide anticipated short-term temporary employee classifications, authorizing employment of short-term employees for the period July 1, 2015 to December 31, 2015. The Human Resources Department will place the names of the short-term temporary employee hires on the subsequent board agendas.

Los Rios Community College District
Temporary Classified Staff Anticipated Districtwide Need
July 1, 2015 through December 31, 2015

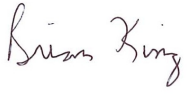
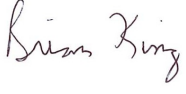
Temporary Classified Position:	Anticipated Number of Temporary Classified Staff:
A/R Evaluator/Degree Auditor	1
Account Clerk I	24
Account Clerk II	9
Account Clerk III	1
Administrative Asst. I	8
Administrative Asst. II	2
Admissions/Records Clerk I	10
Admissions/Records Clerk II	1
Admissions/Records Clerk III	4
Admissions/Records Evaluator I	2
Advanced Interpreter	59
Art Model	33
Asst Sports Program Director	4
Asst. Coach - Cross Cntry (MW)	3
Asst. Coach -Soccer (M)	3
Asst. Coach -Water Polo (M)	1
Asst. Coach-Basketball (M)	3
Asst. Coach-Basketball (W)	2
Asst. Coach-Football	11
Asst. Coach-Soccer (W)	7
Asst. Coach-Softball	1
Asst. Coach-Volleyball (W)	5
Asst. Coach-Water Polo (W)	2
Asst. Coach-Wrestling	1
Asst. Financial Aid Officer	9
Athletic Trainer	11
Beginning Interpreter	46
Bookstore Aide	22
Bookstore Clerk I	20
Bookstore Clerk II	6
Bookstore Stock Clerk	2
Buyer - Bookstore II	2
Campus Patrol	147
Child Dev Ctr Teacher	2
Clerk I	154
Clerk II	34
Clerk III	22
College Dvlpt Officer	1
College Recv Clerk/Storekeeper	3
College Reserve Police Officer	15
Custodian	53
DSP&S Clerk	6

Temporary Classified Position:	Anticipated Number of Temporary Classified Staff:
Educational Media Design Spec	4
Educational Services Aide	4
Financial Aid Clerk I	36
Financial Aid Clerk II	31
Financial Aid Officer	2
Game Timer	11
Grant Coordination Clerk	1
Graphic Designer	5
Groundskeeper	4
Health Services Assistant	1
Info Tech Technician II	1
Instructional Assistant	193
Intermediate Interpreter	14
IT Technician I	4
Laboratory Technician	20
Library/Media Tech Assistant	8
Lifeguard I	3
Maintenance Technician I	3
Medical Assistant - Health	1
Operations Technician	2
Outreach Specialist	3
PE/Athletic Attendant	1
Police Comm Dispatcher	18
Printing Services Operator II	1
Public Relations Technician	3
Recruit Training Officer	2
Research Analyst	1
Senior IT Technician	3
Special Projects	347
Specialty Coach	7
Sports Athletic Trainer	20
Sports Instructor I	9
Sports Instructor II	4
Sports Program Director	10
Student Affairs Specialist	1
Student Intern	5
Student Personnel Assistant	67
Swimming Instructor II	13
Swimming Pool Cashier	2
TANF/CalWORKs Specialist	2
Toolroom Equip Attendant	3
Tutorial Services Assistant	1

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Regular Human Resources Transactions	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item R	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Brian King	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King	ACTION	
		INFORMATION	

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Human Resources transactions on the attached pages.

MANAGEMENT

APPOINTMENT(S)		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Herndon, Douglas (M.A., California State University, Sacramento)	Dean of English	07/01/15
	<u>Cosumnes River College</u>	
McDaniel, Kimberly (Ph.D., University of Southern California)	Vice President, Student Services & Enrollment Management	07/01/15
	<u>District Office</u>	
Medina Estrada, Leanne (B.S., California State University, Sacramento)	Director of Human Resources	06/22/15

APPOINTMENT TO TEMPORARY POSITION(S)		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Lawrenson, Lisa A. (Ph.D., Oregon State University)	Interim Vice President of Student Services	07/01/15 – 12/31/15

LEAVE(S) OF ABSENCE			
<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
		<u>Folsom Lake College</u>	
Bell, Bryon	Vice President of Student Services	Medical	06/15/15 – 12/15/15

RESIGNATION(S)		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Warzecka, Greg D.	Dean of Kinesiology and Athletics	08/01/15

RESIGNATION(S) continued

Effective Date(s)

FACULTY

APPOINTMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Beasley, AnnMarie M. (M.A., California State University, Sacramento)	Anthropology Assistant Professor	08/20/15
Bradford, Aaron R. (M.F.A., California State University, Long Beach)	English (Writing) Assistant Professor	08/20/15
Caton, Ricardo A. (Ph.D., University of California, Santa Barbara)	History Assistant Professor	01/14/16
Diaz, Melissa (M.A., California State University, Sacramento)	English (Writing) Assistant Professor	08/20/15
Domokos, Cristina I. (M.A., University of Pittsburgh)	Mathematics Assistant Professor	08/20/15
Gustafson, Karla (M.A., San Francisco State University)	Gerontology Assistant Professor	08/20/15
Leung, Noue Y. (M.A., University of California, Davis)	English (Reading) Assistant Professor	08/20/15
Messier, Christopher D. (B.A. Equivalence)	Welding Technology Assistant Professor	08/20/15
Meyer, Jordan S. (M.S., University of California, San Diego)	Electronics Technology Assistant Professor	08/20/15
Nazareno, Randy P. (M.S., California State University, Sacramento)	Counselor	07/01/15
Register, James M. (M.S., Drexel University)	Mathematics Assistant Professor	08/20/15
Rose, Valarie M. (M.A., National University)	Funeral Service Education Assistant Professor	08/20/15
Sanchez, Brett A. (M.S., University of California, Riverside)	Mathematics Assistant Professor	08/20/15
Squire, Martha A. (M.L.I.S., San Jose State University)	Public Services Librarian	08/20/15
Williamson, Kate C. (M.L.I.S., San Jose State University)	Public Services Librarian	08/20/15

F A C U L T Y

APPOINTMENT(S) continued

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Willis, Linnea N. (J.D., Santa Clara University, School of Law)	Legal Assisting Assistant Professor	01/14/16
<u>Cosumnes River College</u>		
De Souza Francisco, Joao R. (M.A., California State University, Sacramento)	English as a Second Language Assistant Professor	08/20/15
Mederos, Lisa-Marie (M.B.A., California State University, Sacramento)	Business Assistant Professor-Marketing/Management	08/20/15
Miller, Nathan D. (M.A., University of Montana)	Communication Studies Assistant Professor	08/20/15
Mulhern, Jeannette L. (M.A., California State University, Sacramento)	Early Childhood Education Assistant Professor	08/20/15
Peshkoff, Alexander A. (M.A., San Francisco State University)	History Assistant Professor	08/20/15
Pollock, Sarah M. (M.S., University of California, Davis)	Biology Assistant Professor	08/20/15
Seamons, John E. (M.A., California State University, Sacramento)	English (Reading) Assistant Professor	08/20/15
<u>Folsom Lake College</u>		
Brinkley, Amy E. (M.L.I.S., San Jose State University)	Public Services Librarian-Technology and Electronic Resources	08/20/15
Fernandez, Joshua (M.A., California State University, Sacramento)	English Assistant Professor	08/20/15
Giordano, Rose M. (Ph.D., University of California, Davis)	Nutrition Assistant Professor	08/20/15
Johnson, Justin L. (M.A., San Jose State University)	Kinesiology/Physical Education Assistant Professor	08/20/15
Jones, Kalinda (Ph.D., Indiana State University)	Human Services Assistant Professor	08/20/15

FACULTY

APPOINTMENT(S) continued

NameSubject/PositionEffective Date(s)Folsom Lake College

Mahoney, Maximillian E. (Ph.D., University of California, Santa Cruz)	Chemistry Assistant Professor	08/20/15
Mowrer, Richard P. (M.A., University of California, Los Angeles)	History Assistant Professor	08/20/15
Raskin, Samuel W. (M.S., California State University, Los Angeles)	Learning Skills Coordinator	07/01/15
Simental, Krisi L. (M.A., California State University, Sacramento)	English (Reading) Assistant Professor	08/20/15

Sacramento City College

Carbary, Kathleen (Ph.D., University of Rochester, New York)	Psychology Assistant Professor	08/20/15
DeMartini, Dawna L. (M.A., California State University, Sacramento)	English Assistant Professor	08/20/15
DeMey, Suzanne L. (M.A., University of California, Davis)	Accounting Assistant Professor	08/20/15
DuVernay, Tara N. (M.A., California State University, Sacramento)	Mathematics Assistant Professor	08/20/15
Felker, Jeffery J. (M.A., California State University, Sacramento)	English (Reading) Assistant Professor	08/20/15
Frazier, Surangi (M.A., University of California, San Diego)	History Assistant Professor	08/20/15
Goehring, Kevin S. (A.S., Sacramento City College)	Aeronautics Assistant Professor	08/20/15
Grofe, Michael J. (Ph.D., University of California, Davis)	Anthropology Assistant Professor	08/20/15
Lepe, Leonela G. (M.S., California State University, Sacramento)	Counselor	07/01/15
Lopez, Antonio J. (M.L.I.S., University of California, Los Angeles)	Public Services Librarian	08/20/15
Lum, Belinda C. (Ph.D., University of Southern California)	Sociology Assistant Professor	08/20/15

FACULTY

APPOINTMENT(S) continued

NameSubject/PositionEffective Date(s)

Sacramento City College

Malik, Jamil I. (M.S., National University)	Counselor	07/01/15
Nguyen, Anh H. (Ph.D., University of Southern California, Los Angeles)	Counselor	07/01/15
Rodriguez, Tanya (Ph.D., University of Minnesota, Twin Cities)	Philosophy Assistant Professor	08/20/15
Romani, Annette L. (M.A., University of California, Davis)	Mathematics Assistant Professor	08/20/15
Wallace, Shanda L. (B.S.D.H., Loma Linda University)	Dental Hygiene Assistant Professor	08/20/15
Zaragoza, Diana A. (M.A., University of California, Davis)	Early Childhood Education Assistant Professor	08/20/15

APPOINTMENT TO TEMPORARY POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Folsom Lake College</u>		
Toledo, Kim K. (M.A., Brandman University)	EOP&S Coordinator (L.T.T.)	03/12/15 – 12/31/15 <i>(Revised)</i>

APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
McDermott, Mary P. (M.A., Chapman College)	Foster and Kinship Care Education Coordinator (FKCE/YESS ILP)	07/01/15 – 06/30/16
Stokes, Tiffany R. (B.A., University of Pacific)	Career Technical Education (CTE) Transitions and Perkins (VTEA) Coordinator	07/01/15 – 06/30/16
Wolf, Mary (M.A., California State University, Sacramento)	Career Technical Education (CTE) Outreach Coordinator (50%)/ Career Technical Education (CTE) Pathways Regional Coordinator (50%)	07/01/15 – 06/30/16

F A C U L T Y

APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S) continued

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
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Orosco, Delia B. CalWORKs District-wide Coordinator 07/01/15 – 06/30/16
(M.A., Arizona State University)

Sacramento City College

Sah, Tasneem K. College to Career (C2C) Coordinator (50%)/Counselor (50%) 07/01/15 – 06/30/16
(M.S., California State University, Sacramento)

Wydick, Derrick C. WorkAbility III Coordinator (50%)/Counselor (50%) 07/01/15 – 07/23/15
(M.A., California State University, Chico)

REASSIGNMENT / TRANSFER(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Folsom Lake College</u>		
Flores, Juan J.	Student Success & Support Program Coordinator From EOP&S Coordinator	03/12/15 – 12/31/15 (Revised)
<u>Sacramento City College</u>		
Hunter, Mark A.	Mathematics Professor/SCC From Mathematics Professor/CRC	08/20/15 – 05/18/16

LEAVE(S) OF ABSENCE

<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
<u>American River College</u>			
Bates, Brian	Humanities Professor	Type C	01/14/16 – 05/18/16
Haag, Brooke A.	Physics Professor	Personal	08/20/15 – 05/18/16
<u>Sacramento City College</u>			
Capaletti, Thomas D.	Graphic Communication Professor	Type C	08/20/15 – 12/17/15
Cirrone, Steve F.	English Reading Professor	Medical (13%)	03/28/15 – 05/20/15
Hawthorne, Julie A.	Communication/English Professor	Medical (40%)	08/20/15 – 12/17/15

F A C U L T Y

RESIGNATION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Frame, Ashlie	Kinesiology & Athletics Professor/Head Volleyball Coach	05/20/15

Sacramento City College

Wydick, Derrick C. WorkAbility III Coordinator (50%)/Counselor (50%) 07/24/15

RETIREMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Cosumnes River College</u>	
Miller, Billie	Business Professor (After 46 years of service)	05/21/15
	<u>Sacramento City College</u>	
Jackson, Brenda L.	Nursing Professor (After 8 years of service)	12/18/15

**TEMPORARY, PART-TIME EMPLOYEES Spring 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Arai,Elizabeth L.	ESL Writing	14 %
Avalos,David J.	Telecommunications Technology	8 %
** (A5) Belton,Linda V.	Physical Education	17 %
Boyd,Rebecca M.	Librarian	2 %
Chisholm,Matthew M.	Administration of Justice	1 %
Fong,Angela J.	Counselor	2 %
Jantz,Darlene H.	ESL Writing	13 %
Jones,Jenny L.	Counselor	16 %
Kitching,Dale E.	Administration of Justice	1 %
Longhitano,Amber L.	Counselor	2 %
Maurino,Molly A.	Physical Education	4 %
Ngo,Tu C.	Mathematics, General	3 %
Perrault,Priscilla A.	Counselor	50 %
Pryde,Marvin E.	Registered Nursing	25 %
Reeder,John R.	Mathematics, General	27 %
Yuen,Tiffany W.	Counselor	3 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2015
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Darr-Glynn,Kristina D.	Counselor	39 %
McConnell,Joel E.	Counselor	31 %
Palomares,Carmelita	Counselor	35 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2015
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Cho,Eun L.	Painting & Drawing	8 %
Goehring,Kevin S	Aeronautical & Aviation Technology	61 %
Gregory,M. Anne	Painting & Drawing	57 %
Harper,Robert A.	Aeronautical & Aviation Technology	25 %
Hunter,James W.	Business and Commerce, General	20 %
Lepe,Leonela G.	Counselor	1 %
Monahan,Marguerite E.	Railroad and Light Rail Operations	10 %
Sodergren,Kit	Aeronautical & Aviation Technology	19 %
** (A1) Stem,Melissa A.	French	28 %
Winger,Dennis K.	Railroad and Light Rail Operations	10 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Allie,Diana J.	Counselor	1 %
Hansen,Paul D.	Physical Education	2 %
** (A5) Jumelet,Douglas A.	Physical Education	2 %
Molina-Kanae,Martina E.	Coordinator	1 %
Scalzi-Pesola,Jennifer S.	Guidance	7 %
Scalzi-Pesola,Jennifer S.	Interpersonal Skills	52 %
Smith,Sunny	Physical Education	2 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * =New Employee ** =Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2015
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Taylor, Timothy K.	Computer Networking	18 %
Wilson, Emily J.	Painting & Drawing	35 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Abdul, Alisher S.	Mathematics, General	53 %
** (A1) Adams, Jane P.	Academic Guidance	40 %
** (B2) Aguilar, Gary L.	Drafting Technology	16 %
Albertson, James H.	Painting & Drawing	28 %
Alexander, Carie D.	Counselor	30 %
Alexander, Carie D.	Counselor	7 %
Allen, John E.	History	20 %
Andronas, Jennifer L.	Automotive Technology	55 %
** (A2) Angelone, Michael A.	English	40 %
Anishchenko, Svetlana V.	Mathematics, General	40 %
Aranda, Amanda	Counselor	29 %
Araujo, Frank P.	Anthropology	20 %
Arellanes, Paul T.	Intercollegiate Athletics	15 %
Atkins, Tonya M.	Chemistry, General	87 %
Aubert, John E.	Geography	20 %
Austin, Debra L.	Reading	20 %
Avila, Adrienne M.	Mathematics, General	20 %
Ayala, Connie C.	Coordinator	32 %
Badea-Mic, Mihaela C.	Physiology (Includes Anatomy)	25 %
Bahm, Naomi I.	Psychology, General	20 %
Bains, Neelam	English	20 %
** (B5) Baker, Gregory S.	Business Management	40 %
Ball, Kimberly A.	Job Seeking/Changing Skills	7 %
Bates, Brian F.	Classics-Humanities	20 %
Bates, Brian F.	Other Humanities	20 %
Baxter, Kenneth W.	Political Science	20 %
** (A5) Belton, Linda V.	Physical Education	15 %
Bertoglio, Nancy A.	Reading	40 %
** (A1) Bimbi, Pamela J.	Librarian	5 %
Bishop, Mary A.	Administration of Justice	1 %
Black, Bethani A.	Intercollegiate Athletics	8 %
Black, Eric L.	Intercollegiate Athletics	8 %
Boling, Patrick V.	Diesel Technology	27 %
Boroughs, Terry J.	Earth Science	35 %
Bovard, Victoria A.	Psychology, General	40 %
Bowden, Ellen	Archaeology	20 %
Briscoe-Smith, Allen G.	Computer Programming	20 %
Britton, Rebecca L.	Political Science	20 %
Brown, Ori A.	Administration of Justice	1 %
Brunkala, Joel T.	English	20 %
Buljan, Laurette C.	English	27 %
Burke, John P.	Mathematics, General	67 %
Burke-Polana, Sharon R.	Drafting Technology	25 %
Burleson, B. Kathryn	Dramatic Arts	17 %
Butler, Patrick A.	Business and Commerce, General	20 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * = New Employee ** = Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (B5) Carlisle, Ralph R.	Automotive Technology	35 %
Carlson, Erika R.	Psychology, General	20 %
Carney, Diane	Biology, General	20 %
Carpenter, Demille R.	Counselor	3 %
Case, Lynda R.	English	23 %
Chao, Pamela H.	Sociology	20 %
** (B2) Chapek, Carl W.	Software Applications	18 %
Chen, Chiuping	Economics	40 %
** (A4) Chevraux, Renee M.	Gerontology	3 %
Chicoine, Kari J.	Drafting Technology	8 %
Chisholm, Matthew M.	Administration of Justice	1 %
Chong, Eun A	Mathematics, General	33 %
Chou, Susan S.	Nutrition, Foods, and Culinary Arts	40 %
Christiansen, Cheryle L.	Health Occupations, General	40 %
Chung, Jackson	Mathematics, General	47 %
Colby, Shannon R.	Psychology, General	20 %
Coldiron, John L.	Health Education	20 %
Condos, Marc A.	Small Business and Entrepreneurship	40 %
Condos, Rachna K.	Business and Commerce, General	40 %
** (A2) Connors, Valerie S.	English	27 %
Cooper, Paul G.	History	20 %
Corbin, Kirsten Bunce	Reading	20 %
Crump, Daniel J.	Librarian	21 %
Curry, James M	Mathematics, General	33 %
Daniels, Joyce Anne	Child Development/Early Care and Educatio	20 %
Davalle, Nathan A.	Administration of Justice	1 %
Davis, Danielle R.	History	20 %
Decker, Noah P.	Biology, General	35 %
Deleon, Leonel	Mathematics, General	33 %
Delgadillo, Marisol	Anthropology	35 %
Delgado, Diane C.	Guidance	33 %
Delgado, Diane C.	Counselor	10 %
Denman, David S.	Philosophy	20 %
DeSouza, Kara D.	Psychology, General	20 %
Diamond, Robert Vaughn	Accounting	20 %
Dilgard, Sylvia B.	Academic Guidance	20 %
Dillon, Donald E.	Physical Education	15 %
Domokos, Cristina I.	Mathematics, General	20 %
Downs, Pamela R.	Dramatic Arts	40 %
Duan, Xin-Ran	Mathematics, General	33 %
Duax, Paul L.	Speech Communication	40 %
** (A2) Dumais, Laurence W.	Software Applications	18 %
** (A2) Dumais, Laurence W.	Computer Networking	5 %
Duran, James J.	Mathematics, General	53 %
Duval, Beverly K.	Librarian	7 %
Dykstra, Dennis Dean	Psychology, General	20 %
Eberhardt, Claire E.	History	20 %
Econome, Jennie G.	Academic Guidance	20 %
Eifertsen, Dyne C.	Music	20 %
Eiteneer, Daria N.	Physics, General	20 %
Engler, Denise M.	English	7 %
Engler, Denise M.	Reading	23 %
Engstrom, Karina H.	Biology, General	40 %
Ezenwa, Emmanuel C	Welding Technology	28 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Farahnak,Fereydoon	Microbiology	40 %
Felver,Lewis R.	Mathematics, General	20 %
Fernandez,Joyce M.	Academic Guidance	20 %
Finnecy,Timothy J.	Physical Education	15 %
Finn-Romero,Deborah R.	Nursing	10 %
Fish,Melissa M.	Office Technology/Office Computer Applicati	20 %
Fleshman,Dane R.	Mathematics, General	33 %
Fong,Angela J.	Counselor	8 %
Forehand,James R.	Mathematics, General	20 %
Fox,David E.	Software Applications	20 %
Frew,Robert M.	English	27 %
Friedman,Sasha	Mathematics, General	27 %
Fuller,Heidi J.	Business and Commerce, General	40 %
Fuller,Heidi J.	Software Applications	7 %
Funderburg,Kelly L.	Guidance	7 %
Funderburg,Kelly L.	Job Seeking/Changing Skills	7 %
Gable,Monica L.	Paralegal	20 %
Gale,Deborah N.	Mathematics, General	33 %
Garasanin,Olivera	History	20 %
Garcia,Louie G.	Construction Crafts Technology	67 %
Garcia,Monica R.	Spanish	27 %
Garfield,Elizabeth T.	Physiology (Includes Anatomy)	50 %
Garvey,Andrea P.P.	Psychology, General	40 %
Gaynor,Carolyn R.	Administration of Justice	1 %
Gebo,Rebecca A.	Health Education	20 %
Giles,Gay A.	Accounting	27 %
Giusti,Anthony R.	Nutrition, Foods, and Culinary Arts	40 %
Goldbar,Christine A.	English	47 %
** (A1) Gomez,Martin	Counselor	5 %
Gong,James W.	Administration of Justice	1 %
Gonsalves,Jana L.	Nutrition, Foods, and Culinary Arts	60 %
Gonzalez,Robert J.	Business Administration	40 %
Goodwin,Susan F.	Counselor	16 %
Goold,Grant B.	Paramedic	63 %
Gottke,Darren J.	Chemistry, General	57 %
Gourdine,Traci L.	English	40 %
Gourdine,Traci L.	Creative Writing	20 %
** (B2) Green,Wesley P.	Computer Networking	13 %
Grofe,Michael J.	Anthropology	20 %
Grof-Tisza,Patrick	Natural History	5 %
Guerin,Jeanne G	English	20 %
Gutowsky,Edward A.	English	40 %
Ha,Annette A.	English	27 %
Hake,Patricia L.	English	40 %
Hall,Neda Nicole	Infants and Toddlers	20 %
** (A1) Hansen,Gina	Health Education	10 %
Hansen,Paul D.	Intercollegiate Athletics	15 %
Hanstad,Janet A.	Biology, General	35 %
** (A5) Hayes,David V.	Administration of Justice	1 %
Hayes,Rebecca W.	Software Applications	18 %
Hayes,Rebecca W.	World Wide Web Administration	12 %
** (B5) Henderson,Craig	Paramedic	20 %
Herman,Kathryn M.	Counselor	14 %
Herrera,Daniel A.	Computer Graphics and Digital Imagery	28 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2015
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Herzog,Rebecca A.	Political Science	40 %
Hess,Krista E.	ESL Integrated	30 %
Hewitt,Donna J.	Child Development/Early Care and Educatio	20 %
Hijazi,Nidal	Sociology	20 %
Hoban-Higgins,Tana M.	Physiology (Includes Anatomy)	50 %
** (A5) Hollenbeck,Shelly M.	Mathematics, General	20 %
Howard,Hugh H.	Geography	20 %
Howe,Susan R.	English	40 %
Huerta, Teresa A.	Administration of Justice	1 %
Hughes,Ralph E.	Music	20 %
Ilaga,Lisa Hunsaker	Health Occupations, General	20 %
Irvin,Robert A.	Dramatic Arts	18 %
James,Mary E.	Administration of Justice	1 %
Jardine,Christian M.	History	40 %
Jay,Susan M.	General Work Experience	20 %
Jenkins,Arthur	Counselor	24 %
Jenkins,Arthur	Counselor	13 %
Jeydel,Alana S.	Political Science	20 %
Jones,Robert B.	Mathematics, General	33 %
Jones,Scott	Administration of Justice	1 %
** (A5) Jumelet,Douglas A.	Physical Education	15 %
Kapell,Matthew W.	Anthropology	20 %
Kaufmann,Amy E.	Physiology (Includes Anatomy)	26 %
** (A1) Kawamoto,Walter T.	Sociology	20 %
Keene,Kristina T.	Music	9 %
Kelley,Sean M.	Administration of Justice	1 %
Keys,Margaret Dolan	Librarian	2 %
Kiefer,Christian J.	English	40 %
Kinoshita,Rory M.	Mathematics, General	30 %
Kinuthia,F. Kamau	Economics	40 %
Kirchner,Scott D.	Speech Communication	20 %
** (A4) Kistler,Barbara C.	Counselor	14 %
Kiteck,Peter J.	Mathematics, General	27 %
Kloss,John T.	Sociology	40 %
Knirk,Brian D.	Culinary Arts	20 %
Knirk,Brian D.	Restaurant and Food Services Management	40 %
Koscheski,Frances M.	Nurse	14 %
Kovar,Timothy J.	Real Estate	20 %
Kraft,Mary Ellen	Registered Nursing	11 %
Kubo,Kenneth M.	Biotechnology & Biomedical Technology	13 %
Lagergren,Paul C.	Speech Communication	20 %
Lam,Chanthou	Dance	15 %
Lambating,Julita Gabunada	Mathematics, General	33 %
Lapierre,Arthur	Music	40 %
Larabee,Charles	Software Applications	29 %
Larabee,Charles	Database Design and Administration	11 %
Laughton,Barbara A.	English	40 %
Lee,Sara E.	History	20 %
Leveille,Rebecca A.	Office Technology/Office Computer Applicati	9 %
Lievens,Sarah C.	Chemistry, General	50 %
Limmaneeprasert,Oranit	ESL Integrated	27 %
Logan,Thomas E.	English	40 %
Lommori,Michael L.	Administration of Justice	1 %
Longhitano,Amber L.	Academic Guidance	20 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Lopez,David	Philosophy	40 %
Ludovina,Ceydy B.	Spanish	53 %
** (A2) Lui-Martinez,Kristin D.	Mathematics, General	33 %
Machado,Geraldine M.	Psychology, General	20 %
Maero,Raye Beth	Physical Education	15 %
Maero,Raye Beth	Adapted Physical Education	15 %
Mahmood,Khalid	Mathematics, General	53 %
Mann,Scott T.	Administration of Justice	1 %
Manukyan,Knarik	Mathematics, General	33 %
Marchi,Annemarie A.	Nursing	20 %
Marchi,Annemarie A.	Registered Nursing	27 %
Marmer,Richard	Gerontology	3 %
Marmer,Richard	Psychology, General	20 %
Martinez,Marlene M.	Natural History	18 %
** (A1) Matsumoto,Gerald Y.	Mathematics, General	20 %
Matsunami,Joline R.	Intercollegiate Athletics	15 %
McCormac,Gregory	Biology, General	20 %
** (B5) McCormack,John J.	Automotive Technology	13 %
McCormick,Marcia Lynn	Psychology, General	40 %
** (A2) McCurry,Leslie K.	Mathematics, General	33 %
McFadden,Dennis	English	47 %
McGinnis,Marion E.	Accounting	27 %
McKaig,Sandra L.	Mathematics, General	40 %
Medcalf,John C.	Mathematics, General	33 %
Melkonyan,Gegham	Mathematics, General	33 %
Messer,Carter-Ryan	Mathematics, General	50 %
Michaels,Craig	Administration of Justice	1 %
Milano,Angela K.	Mathematics, General	33 %
Miles,Robert L.	English	20 %
Miller,Nancy G	Gerontology	3 %
Mirzaagha,Mohammad E.	Mathematics, General	33 %
Mitchell,Emilie B.	Psychology, General	40 %
Mitchell,Matt J.	Mathematics, General	33 %
Moore,Cheryll M.	Gerontology	3 %
Moore,Justin A.	Physiology (Includes Anatomy)	25 %
Morris,Ronald Ray	Marketing & Distribution	40 %
** (A2) Moser,Richard M.	English	20 %
Mulhern,Jeannette L.	Child Development/Early Care and Educatio	20 %
Mulvihill,Shauna Marie	History	20 %
Munger,Teri B.	Coordinator	5 %
Neale,Jennifer C.	Natural History	5 %
** (A5) Nedorezov,Svetlana	Mathematics, General	33 %
Nelsen,Betty L.	Painting & Drawing	28 %
Nelson,Elizabeth L.	Psychology, General	40 %
Ngo,Tu C.	Mathematics, General	53 %
Nguyen,Alfonso K.	Counselor	5 %
Nguyen,Dung	Mathematics, General	67 %
Nowicki,Lazette V.	Registered Nursing	10 %
** (B4) O'Brien,Roxanne	Culinary Arts	43 %
O'Brien,Teresa L.	Counselor	5 %
Orcutt,Kathleen S.	Spanish	20 %
** (A5) Osterhout,Jonathan C.	Intercollegiate Athletics	15 %
Overgard,Jayne A.	Mathematics, General	20 %
Overton,Steven T.	Counselor	2 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Padgett, Christopher D.	History	20 %
Parks, Judith	Culinary Arts	22 %
Parrish, Stephanie S.	Reading	20 %
Payne, Michael D.	Chemistry, General	50 %
Peters, Irene	Mathematics, General	20 %
** (A2) Petraru, Marius	Geography	50 %
Pezone, John P.	Administration of Justice	1 %
Pfister, Nancianne	Speech Communication	40 %
Pico, Glenn A.	Mathematics, General	53 %
Pilcher, Martin J.	Administration of Justice	1 %
Pino, Josh	Administration of Justice	1 %
Pollard, Margaret P.	Accounting	53 %
Porter, Cherri J.	English	20 %
Preciado, Monica Isabel	Academic Guidance	7 %
Preciado, Monica Isabel	Counselor	25 %
Quintero, Robert A.	Academic Guidance	13 %
Ramos, Gabriel F	Administration of Justice	1 %
Rau, Mark J.	ESL Integrated	27 %
** (B4) Raya, Raul	Administration of Justice	1 %
Reams, Rebecca E.	Speech Communication	20 %
Regan, Debra Sue	Physiology (Includes Anatomy)	44 %
Register, James M.	Mathematics, General	33 %
Reichel, Sonya J.	Mathematics, General	33 %
Reilly, Robin L.	Accounting	44 %
Riese, Kelly L.	Speech Communication	40 %
Rink, Shelley F.	Music	9 %
Rogers, Andrew B.	Philosophy	20 %
Romo, Angela S.	Chemistry, General	57 %
Rosario, Brian P.	Economics	40 %
Rowe, Harold E.	Administration of Justice	1 %
Ruiz-Tagle, Rafael M.	Counselor	15 %
** (A3) Russell, Gail	Dramatic Arts	32 %
Rust, Joseph D.	Academic Guidance	20 %
Rutaganira, Thomas	Mathematics, General	60 %
Ryther, Jane E.	ESL Integrated	15 %
Sabzevary, Iraj	Information Technology, General	20 %
** (A1) Safvi, Syed A.	Mathematics, General	27 %
Sager, Rex C.	Administration of Justice	1 %
** (B2) Salladarre, Raymond F.	Restaurant and Food Services Management	42 %
** (A2) Salluzzo, Michelle Anne	Child Development Administration and Mana	20 %
Samborski, Dan W.	Fine Arts, General	20 %
Sanders, Kenneth R.	Paralegal	20 %
Saw, Alexander	Physics, General	35 %
Schindler, Craig R.	Applied Photography	28 %
Schneider, Harold L.	English	37 %
Schroeder-Evans, Kimbra S.	Spanish	7 %
Schuster, Randall O.	Engineering Technology, General	11 %
Scott, Bradley E	English	20 %
Scott, Margaret L.	Psychology, General	40 %
Scott, Steven	Microbiology	40 %
Shapiro, Lynn	English	20 %
Shearer, Kirt B	Dramatic Arts	1 %
** (A3) Shearer, Tracy F.	Dramatic Arts	40 %
** (A3) Shearer, Tracy F.	General Work Experience	20 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Shepherd,Elden B.	Administration of Justice	1 %
Silva,Nancy E.	Dramatic Arts	40 %
Simmons,Floyd Raymond	Administration of Justice	1 %
** (B2) Sjolund,Joe P.	Counselor	45 %
** (A1) Slutsky,Daniel A.	Physiology (Includes Anatomy)	50 %
Smith,Craig N.	Fine Arts, General	20 %
Smith,Craig N.	Art	28 %
Smith,Sally E.	Administration of Justice	1 %
Smith,Stephen J.	Administration of Justice	1 %
Smith,Sunny	Dramatic Arts	1 %
Smith,Sunny	Dance	30 %
Sneed,Jacquelyn	Gerontology	3 %
Sowards,Timothy L.	Administration of Justice	1 %
Specker,Elizabeth	ESL Integrated	15 %
** (A1) Spencer,Katherine E.	Classics-Humanities	20 %
Spurgeon,Michael L.	Creative Writing	20 %
Starkey,Danielle F	English	40 %
Stead,Joni M.	Speech Communication	20 %
Sterling,Stephen C.	Geology	15 %
Stevens,Briagha E.	English	47 %
Stewart,Mark A.	Psychology, General	20 %
Stincelli,Carl A.	Administration of Justice	1 %
Stoker,Richard A.	Construction Crafts Technology	26 %
** (A1) Stokes,Clarence C.	Software Applications	35 %
Stokes,Tiffany R.	Coordinator	22 %
Stylos,Danelle	Administration of Justice	1 %
Sukkary,Tamir	Political Science	20 %
Sullivan-Torrez,Kathleen E.	Physical Education	15 %
Swanson,Maureen A.	Administration of Justice	1 %
Tabrizi,Setareh H.	English	20 %
Teerlink,Jennifer	Geology	20 %
Thompson,Steven Dean	Music	40 %
Tincher,Hazel D.	Reading	20 %
** (A2) Topinka,John R.	Biology, General	20 %
** (A2) Topinka,John R.	Natural History	5 %
Torres,Santos	Sociology	20 %
Truong,Binh X.	Mathematics, General	53 %
Uptegrove,Jim L.	Administration of Justice	1 %
** (B5) Urkofsky,Teresa E.	Culinary Arts	22 %
Valcu,Sanda I.	Coordinator	11 %
** (A2) Valdez,Judith	Counselor	7 %
** (A2) Valdez,Judith	Counselor	9 %
Valenzona,Deborah A.	Reading	20 %
Valle,Jesus D.	English	40 %
Vanella,John P.	Administration of Justice	1 %
VanRegenmorter,Merlyn J.	Music	20 %
Vervilos,Vasseliki	Accounting	27 %
Vitaich,Jason M.	Political Science	40 %
Vlami,Christopher M.	Administration of Justice	1 %
Voigt,Kurt D.	Horticulture	15 %
Waechter,J. Trenton	Paramedic	20 %
Warren,Marshall T.	Administration of Justice	1 %
Watkins,Lori J.	Child Development/Early Care and Educatio	20 %
Watters,Stephen W	Anthropology	20 %

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American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Welter, Lee O.	Paramedic	20 %
Westre, Barbara J	Counselor	45 %
Wheaton, Veronica E.	Chemistry, General	92 %
Wheeler, Susan	Small Business and Entrepreneurship	20 %
White, Bryan C.	Mathematics, General	20 %
Wiggins, Christine J.	Administration of Justice	1 %
Williams, Samuel W.	Dramatic Arts	40 %
Williamson, Andrew D.	English	20 %
Willis, Tiffany D.	Economics	20 %
** (B5) Wilson, Steven	Electronics & Electric Technology	13 %
Winford, Geoffrey M.	Administration of Justice	1 %
Wolfe, David E.	Biology, General	50 %
** (A2) Wolff, Denise M.	Child Development/Early Care and Educatio	43 %
Won, Dean K.	Physiology (Includes Anatomy)	50 %
Wood, Patricia Emma	Fine Arts, General	20 %
Wooden, Tami D.	Physical Education	15 %
Wooden, Tami D.	Intercollegiate Athletics	15 %
** (A1) Wright, Tatyana N.	Counselor	8 %
Wrightson, William C.	History	27 %
Yaroshevich, Nataliya	Counselor	4 %
Yatsenko, Tatyana	Counselor	40 %
Yatsenko, Tatyana	Counselor	7 %
Youngs, Cynthia	Reading	40 %
Yuen, Tiffany W.	Counselor	8 %
Zarate, Victor H.	Physics, General	35 %
Zhao, Yu	Physiology (Includes Anatomy)	50 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Ahearn, Thomas T.	English	27 %
Ahmadi, Abbas	Computer Networking	7 %
Allen, Cheryl A.	Family Studies	20 %
Arden-Ogle, Ellen A.	Speech Communication	20 %
Avalos, Amy M.	General Work Experience	40 %
Bahm, Naomi I.	Psychology, General	40 %
Ballard, Sheryl L.	Child Development/Early Care and Educatio	20 %
Baxter, Cassandra L.	Physical Education	15 %
Beasley, AnnMarie M.	Anthropology	20 %
Beloglovsky, Miriam	Child Development/Early Care and Educatio	40 %
Boeck, Rick E.	Film Studies	20 %
Braden, Charles G.	Dramatic Arts	20 %
Burns, Cori B.	Medical Assisting	13 %
** (A5) Calhoun, Ruby R.	Office Technology/Office Computer Applicati	13 %
Clanton, John A.	Reading	20 %
Cranston, Monica L.	Counselor	2 %
Cuckovich, Jessica L.	English	27 %
Curtis, Sarah	English	20 %
Dimond, Alison G.	Nutrition, Foods, and Culinary Arts	60 %
** (A2) Dimond, Iris J.	Child Development/Early Care and Educatio	40 %
Domek, Anna L.	Counselor	6 %
DuBray, Daniel T.	Speech Communication	40 %
Duffy, Marjorie B.	Information Technology, General	13 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Duffy,Marjorie B.	Software Applications	13 %
Dunn,Robert J	History	20 %
Evans,Debra L.	Computer Support	13 %
Fagin,Edwin D.	Economics	40 %
Falloon,Matthew T.	English	27 %
Farnam,Farhad	Economics	20 %
Fishman,Wendell	Website Design and Development	18 %
Fishman,Wendell	Information Technology, General	13 %
Fong,Hoyt S.	Human Services	20 %
** (A5) Fortin,Cheri L.	Dramatic Arts	20 %
Fowler,Elmira F.	Mathematics, General	33 %
Gale,Lesley D.	English	27 %
Gale,Mark R.	Accounting	27 %
Geissler,Markus	Information Technology, General	7 %
Geissler,Markus	Software Applications	13 %
** (A5) George,Nyenbeku C.	Sociology	50 %
Gill,Blanca T.	Spanish	35 %
Granquist,Eric A.	Business Administration	20 %
Granquist,Eric A.	Real Estate	20 %
Guan,Bao J.	Mathematics, General	33 %
Hannan,Everett J.	Psychology, General	60 %
Harrington,Beverly J.	English	20 %
Hewell Starnes,Tracy	Nurse	3 %
Hoang,Linda	Mathematics, General	33 %
Horrell,Eldean J.	Office Technology/Office Computer Applicati	13 %
Huang,Chao-Jen	Information Technology, General	10 %
Huang,Chao-Jen	Software Applications	13 %
Huang,Chao-Jen	Computer Programming	35 %
Humphrey,Lindsey B.	Business and Commerce, General	20 %
Jackson,Hiram	Geology	35 %
Jagoda,Michael T.	Mathematics, General	33 %
Jones,Jenny L.	Counselor	6 %
** (B5) Kuipers,Danielle R.	Diagnostic Medical Sonography	20 %
Lal,Rajinder	Mathematics, General	33 %
Larsen,Lawrence C.	Mathematics, General	27 %
Lawlor,Michael J.	Astronomy	20 %
Lee,S. Mark	Chemistry, General	57 %
Leung,Amy M.	Economics	20 %
Lewis,Barbara	Counselor	2 %
Lewis,Barbara	Counselor	2 %
Lewis,Barbara	Counselor	6 %
Lewis,Melanie A.	English	20 %
Lopez,Veronica	Nutrition, Foods, and Culinary Arts	30 %
Lugo,Donnisha C.	Sociology	20 %
Ly,Lap T.	Mathematics, General	33 %
Mahoney,Gregory C.	Civil & Construction Mgmt Technology	20 %
Mapeso,Ray	Human Services	20 %
Marchak,Taras R.	English	47 %
Martin,Mary S	Mathematics, General	27 %
Mathis,Jaqueline S.	Academic Guidance	27 %
Miller,Casey R.	English	20 %
Mills,Shannon L.	Anthropology	20 %
Mnichowicz,Bernard J.	Real Estate	20 %
Morales,Martin F.	Political Science	60 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Moreno,Camille	Mathematics Skills	20 %
Navarro,Murray F.	Mathematics, General	33 %
** (A5) Nguyen,Hoang D.	Economics	20 %
** (A5) Nguyen,Yen Thi	Vietnamese	35 %
Noel,Brian E	Automotive Technology	45 %
Osman,Mohammed	Information Technology, General	33 %
Osman,Mohammed	Software Applications	7 %
** (A1) Parker,Dawn S.	Counselor	32 %
Parks,Lance M.	Information Technology, General	20 %
Parks,Lance M.	Computer Networking	27 %
Paskey,Amanda M.	Anthropology	45 %
Perales,Chantel R.	English	40 %
Pereira,Michael J.	Automotive Technology	45 %
Peshkoff,Alexander A.	History	20 %
Phan,Man	Business and Commerce, General	20 %
Phan,Man	Marketing & Distribution	20 %
Plasencia,Cesar	Intercollegiate Athletics	8 %
Pollock,Sarah M.	Physiology (Includes Anatomy)	20 %
Pressnell,Jeffery L.	English	20 %
** (A5) Reeves,Erica N.	English	20 %
Rogan,Patrick D.	Accounting	53 %
Sage,Leslie C.	Intercollegiate Athletics	15 %
Sanchez,Brett Aaron	Mathematics, General	60 %
Sands-Pertel,Judith A.	Music	18 %
Sertich,Sangchin P.	Mathematics Skills	27 %
Shaver,Shelley L	English	27 %
Sigauke,Emmanuel	English	20 %
Sneed,Linda C.	English	20 %
Snowden,Robert L.	Mass Communications	20 %
Snowden,Robert L.	Academic Guidance	20 %
Spisak,John H.	Computer Networking	18 %
Spisak,John H.	Computer Support	13 %
Tavares,Tyrone Michael	Counselor	32 %
Tavares,Tyrone Michael	Counselor	17 %
Tittle,Matt G	English	20 %
Torres,Gabriel S.	Spanish	35 %
Treiber,Jeanette	English	20 %
Truong,Thanh V.	Mathematics, General	27 %
VanPatten,Charles R.	Philosophy	40 %
Vest,Jefferson D.	Business Management	20 %
** (B5) Visger,Robert J.	Civil & Construction Mgmt Technology	35 %
Wagner,Lauren M.	Film History and Criticism	20 %
** (A5) Weinshilboum,David H.	English	13 %
Wen,Michael X	Mathematics, General	33 %
Wiggins,Marcelle F.	Painting & Drawing	28 %
Wildie,Kevin J.	History	20 %
** (A2) Williams-Brito,Kimberly	Mathematics, General	33 %
Yarbrough,Michael	Mathematics, General	33 %
Zbierski,Meganne Elaine	Health Occupations, General	20 %
Zisk,Paul	Sociology	60 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Folsom Lake College**

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Abney,Cort D.	Water and Wastewater Technology	20 %
Arns,Christopher J.	Political Science	20 %
Avila,Adrienne M.	Mathematics, General	33 %
Baltimore,Paul R.	History	20 %
Bates,Andrew G.	Administration of Justice	7 %
Bauer,Christian A.	Philosophy	40 %
Beese,Michelle A.	Counselor	3 %
BoarerPitchford,Julie K.	Nutrition, Foods, and Culinary Arts	20 %
Boeh,Hali M.	Speech Communication	20 %
Boylan,Catherine A.	Speech Communication	40 %
Brandson,Margaret N.	Speech Communication	20 %
Burke,Paul W.	Sociology	20 %
Carlson,Diane E.	Sociology	20 %
Chambers,Tara L.	English	20 %
Chung,Dorcas K.	Philosophy	20 %
Clark,Christopher S.	Counselor	2 %
** (A1) Clarke,Alan L.	Political Science	40 %
Cooper,Kevin D.	Nutrition, Foods, and Culinary Arts	20 %
Cooper,Paul G.	History	20 %
Cruz,Ronald J.	English	20 %
Curran,Timothy M.	Mathematics, General	53 %
Darr-Glynn,Kristina D.	Counselor	5 %
DeVile,Rebecca A.	Classics-Humanities	20 %
DeVile,Rebecca A.	Other Humanities	40 %
** (A1) Diehl,Kellie	Health Education	20 %
Eitel,Joseph E.	Mathematics, General	50 %
Garrett,Mark D.	Counselor	1 %
Greene,Calvin D.	Mathematics, General	33 %
** (A1) Haeuptle,Christina W.	Speech Communication	20 %
Hale,Daniel R.	Astronomy	20 %
Harris,David Read	Dramatic Arts	20 %
Hart,Aleris E.	Painting & Drawing	28 %
Haug,Paula R.	Speech Communication	20 %
Hawley,Jenny L.	English	20 %
Henning,Rebecca L.	Physical Education	15 %
Hicks,Andrea Joeleen	Speech Communication	20 %
Hill,David H.	Counselor	2 %
Hoffman,Dale H.	Anthropology	20 %
Hoffman,Dale H.	Sociology	20 %
** (A5) Howerter,Jennifer E.	English	20 %
Hwang,Eunyoung	Fine Arts, General	40 %
Jensen,Wayne C.	Mathematics, General	50 %
Jordan,Jessica H.	English	20 %
Juarez,Larissa R.	English	27 %
Keys,Margaret Dolan	Librarian	8 %
Kidrick,Valerie	Fine Arts, General	20 %
** (A2) Knudson,Anita L.	English	20 %
** (A2) Knudson,Anita L.	History	20 %
Kraemer,Jennifer L.	Family Studies	20 %
Krohn,Ben G.	Administration of Justice	19 %
Larry-Kearney,Debora Ann L.	Reading	20 %
Laurent,Robert H.	Astronomy	20 %
Lewis,Barbara	Study Skills	20 %
Machado,Geraldine M.	Psychology, General	20 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Maddock,Robert A.	History	40 %
Mansfield,Amanda M.	General Work Experience	40 %
Mayes,Orrlando L.	Administration of Justice	5 %
Miller,Michele M.	Child Development/Early Care and Educatio	20 %
Mowrer,Richard P.	History	20 %
Oliver,Noelle E.	English	47 %
Palomares,Carmelita	Counselor	3 %
** (A2) Pettit,Alesha	Anthropology	20 %
Pietromonaco,Dean J.	Mathematics, General	33 %
Pinkerton,Matthew S.	Classics-Humanities	20 %
Piskun,Yelena	Counselor	3 %
Pittman,Jason W.	Earth Science	20 %
Ponce,Carlos F	Administration of Justice	4 %
Prelip,Angela N.	Speech Communication	20 %
Price,Yvonne E.	English	47 %
Raines,Barbara S	Psychology, General	40 %
Reagan,Glenn H.	Astronomy	20 %
Reese,David A.	Political Science	20 %
Ribaudo,Donald N.	Intercollegiate Athletics	15 %
Roberge,Andrea M.	Counselor	4 %
Roberts,Mark E.	Mathematics, General	33 %
** (A1) Rodriguez,Julie L.	Psychology, General	20 %
Roundtree,Lorilie A.	Library Science, General	7 %
Roundtree,Lorilie A.	Librarian	10 %
Rush,John A.	Anthropology	20 %
Ryan,Christopher M	Administration of Justice	6 %
Siegfried,Daniel J.	English	20 %
** (A5) Smith,Carolyn D.	Economics	40 %
Snow,Camille D	Counselor	2 %
Sonneborn,Celeste	Child Development/Early Care and Educatio	20 %
** (A1) Telles,James W.	Librarian	20 %
Thiessen,Stacia S.	Librarian	2 %
Tryhane,Gerald H.	Accounting	53 %
Wai,Newton Y.	Mathematics, General	27 %
Waterson,Michael C.	Mathematics, General	60 %
Watson,Bethany R.	Mathematics, General	33 %
Welty,Margaret M.	Painting & Drawing	28 %
Wenzel,Michael T.	Biology, General	20 %
Whitt,David	Fire Technology	20 %
Wong,Calvin J	Coordinator	2 %
Wright,Cheryl A.	Business Management	20 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Anderson,Kevin M.	Computer Information Systems	5 %
Arnfeld,Rebecca J.	Fine Arts, General	20 %
Barfield,Annette C.	Academic Guidance	20 %
** (A1) Bimbi,Pamela J.	Librarian	9 %
Boyd,Rebecca M.	Librarian	10 %
** (A5) Bui,Dinh N.	Job Seeking/Changing Skills	7 %
** (A5) Bui,Dinh N.	Academic Guidance	20 %
Cho,Eun L.	Art	28 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Conant, Jessica L.	General Work Experience	20 %
Dennis, Mark Anthony	Psychology, General	40 %
Fellman, Melissa	Dental Hygienist	51 %
Gifford, Christina M.	English	10 %
Gore, Robert W.	Dramatic Arts	10 %
Gregory MacMillan, Marcella	Japanese	27 %
Gunn, Kristin Anne	Librarian	10 %
Guzman, Sandra G.	Counselor	1 %
Guzman, Sandra G.	Counselor	2 %
** (A2) Hanson, Jon	Reading	35 %
Hanson, Luther E.	Dramatic Arts	25 %
Haven, Edward F.	Philosophy	20 %
Herlihy, John E.	Intercollegiate Athletics	17 %
** (B3) Hillenbrand, Collin D.	Sign Language	53 %
** (A5) Hoerl, Ada Boone	Health Occupations, General	20 %
** (A5) Hoerl, Ada Boone	Occupational Therapy Technology	3 %
Howe, Judith D.	Librarian	6 %
Hunter, Mark A.	Mathematics, General	33 %
Jackson, Sally-Anne	English	27 %
Jones, Christine M	Dental Hygienist	9 %
Josephides, Analu K.	Librarian	7 %
Korp, Norbert Gunter	Dental Hygienist	19 %
Lane, Tammie R.	Dental Hygienist	8 %
Larson, Carillon J.	Mathematics, General	33 %
Lopez, Veronica	Nutrition, Foods, and Culinary Arts	20 %
McGuire, Patrick R.	Computer Networking	25 %
McLearn, Susan H.	Dental Hygienist	8 %
Minter, Carol A.	Dental Hygienist	25 %
Myers, Troy A.	English	20 %
Naify, James F.	Philosophy	20 %
O'Brien, Teresa L.	Counselor	33 %
Ocegueda, Danette R.	Dental Hygienist	9 %
Paden, Sylvia S	Registered Nursing	30 %
Partido, Brian B.	Dental Hygienist	7 %
Peterson, Mark B.	Dental Hygienist	7 %
Phillips, Joseph H.	Mathematics, General	53 %
Piedra, Erica A.	Spanish	27 %
Piskun, Yelena	Counselor	7 %
** (A2) Poe, Kathleen A.	Music	40 %
Polagruto, John A.	Nutrition, Foods, and Culinary Arts	20 %
Posz, Pamela A.	Librarian	3 %
Prilepina, Tamara F.	Mathematics, General	33 %
** (B3) Randolph, Melodi L.	Dental Assistant	26 %
** (B3) Randolph, Melodi L.	Dental Hygienist	18 %
Redmond, Patti A.	Speech Communication	40 %
** (A2) Reed, Matthew C.	Mathematics, General	20 %
Regalado, Maria Carmen	Psychology, General	40 %
Reynolds, Linda K.	Business and Commerce, General	40 %
Reynolds, Linda K.	Marketing & Distribution	20 %
Richardson, Michael B.	Astronomy	20 %
Richmond, Pamela R.	English	47 %
Rishard, Truman A.	Accounting	47 %
Roberts, Joshua M.	English	53 %
Robinson, Mary A.	Librarian	6 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Rodriguez, Andres B.	Social Sciences, General	20 %
Rodriguez, Hector	Mathematics, General	33 %
Rodriguez, Irma S.	Counselor	1 %
Rose, Gregory S.	Economics	40 %
Rosenberger, Randy	Mathematics, General	60 %
Sala, Alina	Counselor	2 %
** (A2) Salazar, Rosalinda R.	English	27 %
Sanchez, Rafael	English	27 %
Schumacher, Robert J.	Painting & Drawing	28 %
** (A2) Schutte, Matthew L.	Mathematics, General	53 %
Selva, Marcia L.	English	40 %
Shiflet, Kurt J.	Music	40 %
Shiu, Janice	Political Science	20 %
Smith, Andrea L.	Sociology	20 %
** (A1) Smith, Jennifer L.	Mathematics, General	27 %
Smith, Wade R.	Business and Commerce, General	20 %
Spore, Jennifer R.	Economics	20 %
** (A5) Spruce-Veatch, L Renee	English	20 %
Srivatsa, Sankar	Computer Programming	35 %
** (B3) Steele, Marlene M.	Health Occupations, General	47 %
Steever, Joseph M.	Mathematics, General	48 %
** (B5) Stevenson, Elizabeth	Coordinator	21 %
Stone, Leila M.	Job Seeking/Changing Skills	7 %
Storms, Natascha	Anthropology	20 %
** (A4) Strella, Cheryl L.	Licensed Vocational Nursing	8 %
Strimling, Amy K.	Child Development/Early Care and Educatio	20 %
Stupka, Edwin H.	Counselor	23 %
Stupka, Edwin H.	Counselor	3 %
** (A5) Sullivan, Derek J.	Physical Education	15 %
** (A5) Swafford, Derek L.	Counselor	5 %
** (A5) Swafford, Derek L.	Counselor	3 %
Sweezey, Michelle L.	Reading	35 %
Tambert, Roxanne R.	Cosmetology and Barbering	4 %
Tavares, Tyrone Michael	Counselor	3 %
Taylor, Timothy K.	Computer Networking	53 %
Tercho, Karen L.	Librarian	7 %
Thomas, Alysia D.	Physiology (Includes Anatomy)	50 %
Thomas, Michael A.	Intercollegiate Athletics	8 %
Tittle, Matt G	English	27 %
Tracy, Gwyneth J.	Counselor	4 %
Tracy, Gwyneth J.	Counselor	4 %
Traud, Michael B.	Aviation and Airport Management and Servic	16 %
Tromborg, Chris T.	Psychology, General	40 %
** (A5) Ulrich, Walter D	Intercollegiate Athletics	15 %
Uram, Peter	Mathematics, General	33 %
Uram, Tatjana A.	Mathematics, General	33 %
Van Warmerdam, Wim L. G.	Mathematics, General	33 %
** (A2) Vaughn, Starlette L.	English	27 %
Wagner, Glenda G.	Nursing	40 %
Wagner, Glenda G.	Registered Nursing	20 %
** (A5) Walker, Dannie E.	Physical Education	8 %
** (A5) Walker, Dannie E.	Intercollegiate Athletics	17 %
Wallace, Jason	English	20 %
Wallace, Shanda L.	Dental Hygienist	16 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2015
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Waltonen, Karma	English	20 %
Wang, Hsiao J.	Mathematics, General	40 %
Ward-Richardson, Joycelyn M.	Child Development/Early Care and Educatio	20 %
Watson-Perez, Heather L.	English	20 %
Weinsheink, Shawn E.	Technical Theater	35 %
Whittaker, Jacob Tyler	History	40 %
Williams, Angelo A	Sociology	20 %
Williams, Nichelle	Counselor	3 %
Wiseman, Maury I.	History	40 %
Wong, Malcolm E.	Mathematics, General	33 %
** (A1) Wrenn, Robert Alan	Music	20 %
** (A1) Wright, Tatyana N.	Counselor	12 %
** (A1) Wright, Tatyana N.	Counselor	17 %
** (A1) Wright, Tatyana N.	Counselor	3 %
Wyatt, David T.	Natural History	22 %
** (B5) Wydick, Derrick C.	Counselor	3 %
** (B5) Wydick, Derrick C.	Counselor	3 %
Wynn, Brita J.	Anthropology	35 %
Wynne, Daniel B.	Geology	20 %
Xiao, Alex H.	Political Science	40 %
Yaroshevich, Nataliya	Counselor	7 %
Yaroshevich, Nataliya	Counselor	8 %
Yaroshevich, Nataliya	Counselor	3 %
Yi, Terence	Mathematics, General	27 %
Zamora, Frank	Painting & Drawing	28 %
Zimlich, Susan A.	Fashion	28 %
Zimmerman, Lance C.	Physiology (Includes Anatomy)	50 %
Zuercher, Connie A.	Health Education	40 %

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C L A S S I F I E D

APPOINTMENT(S)		Assigned to	Effective Date(s)
<u>Name</u>	<u>Position</u>		
Ballesteros, Lauren K.	Clerk II	CRC	05/18/15
Cooper, Kenneth A.	Information Technology Business/Technical Analyst I	DO	05/18/15
Hayden, Lisa	Student Personnel Assistant- Student Services	ARC	05/19/15
Naiem, Laili	Financial Aid Clerk II	CRC	05/18/15
Prizhbilov, Olga S.	Student Personnel Assistant- Student Services-Athletic Program & Transfer Services Program	ARC	05/18/15
Rouiller, Suzanne L.	Buyer III	DO	05/26/15
Thomas, Carissa	Library/Media Technical Assistant	ARC	05/26/15
Waldorf-Sifuentes, Sol	Senior Information Technology Technician-Lab/Area Microcomputer Support, 9 months	SCC	08/17/15

LEAVE(S) OF ABSENCE		Type of Leave	Assigned to	Effective Date(s)
<u>Name</u>	<u>Position</u>			
ID# 1494222	Folsom Lake College	Unpaid	FLC	07/16/15-08/05/15
Calhoun, Ruby R.	Instructional Assistant- Office Technology, 11 months	Personal, 75.6% Personal, 40% Personal, 60%	CRC	06/15/15-06/30/15 08/03/15-08/07/15 08/24/15-12/18/15
Marshall, Jeri	Outreach Specialist	Personal, 20%	ARC	08/24/15-12/18/15
McDonald Zhrinna D.	Financial Aid Officer	Personal, 12.5% Personal, 15%	FLC	05/25/15-05/29/15 06/01/15-06/12/15
Osterhout, Jonathan C.	Physical Education/ Athletic Attendant	Personal, 24%	ARC	06/29/15-07/31/15

C L A S S I F I E D

PROMOTION(S)			
<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Mishra, Ashmeeta K.	Educational Center Supervisor (Student Personnel Assistant- Educational Center)	SCC SCC)	05/18/15

RECLASSIFICATION(S)			
<u>Proposed Position Name</u>	<u>Assigned (Current Position)</u>	<u>Effective to</u>	<u>Date(s)</u>
Burbano, Jarom M.	Programmer II (Programmer I)	SCC SCC) <i>Revised</i>	01/22/15

RESIGNATION(S)			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Chavez, James	Instructional Assistant- Food Services Management, 9 months	ARC	05/23/15
Davtian, Anna	Student Personnel Assistant- Counseling	CRC	05/16/15
Eyanson, Sarah J.	Administrative Assistant I	SCC	06/02/15
Gilmer, Karen D.	Confidential Administrative Assistant I	FLC	05/30/15
Gregorio, Joseph A.	Police Officer	DO	05/30/15
McDonald, Zhrinna D.	Financial Aid Officer	FLC	06/19/15

RETIREMENT(S)			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Kenny Jr., Charles L.	Buyer – Bookstore I (After 18+ years of service)	SCC	08/01/15
Reyes, Chris M.	Control Center Technician (After 14+ years of service)	FM	08/08/15
Reyes, Rudy M.	Maintenance Technician II (After 23+ years of service)	ARC	08/01/15

C L A S S I F I E D

**RETIREMENT(S),
CONTINUED**

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Smith, Herschel L.	General Services Supervisor, Risk Management (After 20+ years of service)	DO	08/01/15
Zavala, Manuel M.	Custodian (After 37+ years of service)	SCC	05/05/15

Temporary Classified Employees Education Code 88003 (Per AB 500) <i>The individuals listed below are generally working in short term, intermittent or interim assignments during the time frame designated,</i>

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College</u>			
Anderson, Brittney K.	Financial Aid Clerk II	07/01/2015	06/30/2016
Andrews, Maria A.	Financial Aid Clerk I	07/01/2015	06/30/2016
Arkova, Elena	Clerk I	07/01/2015	06/30/2016
Arushanova, Nailya N.	Instructional Assistant	07/01/2015	06/30/2016
Arushanova, Nailya N.	Instructional Assistant	07/01/2015	06/30/2016
Azevedo, Melissa M.	Account Clerk II	07/01/2015	06/30/2016
Bancroft, Susan J.	Account Clerk II	07/01/2015	06/30/2016
Blaine, Matthew H.	Financial Aid Clerk I	07/01/2015	06/30/2016
Bowen, Molly D.	Special Projects	04/06/2015	06/30/2015
Cabrera, Alvaro	Account Clerk I	07/01/2015	06/30/2016
Cabrera, Maria E.	Account Clerk II	07/01/2015	06/30/2016
Deacon, Trenton	Instructional Assistant	07/01/2015	06/30/2016
Dimarco, Edward J.	Special Projects	03/25/2015	06/30/2015
Edwards, Leonel T.	Student Personnel Assistant	04/25/2015	06/30/2015
Fong, Angela J.	Asst. Financial Aid Officer	05/21/2015	06/30/2015
Gomez-Moreno, Felipe DeJesus	Student Personnel Assistant	07/01/2015	06/30/2016
Hannaford, Kathryn L.	Instructional Assistant	07/01/2015	06/30/2016
Harun, Shina B.	Instructional Assistant	07/01/2015	06/30/2016
Heidel, Renida	Account Clerk I	07/01/2015	06/30/2016
Heinel, Judy L.	Account Clerk I	07/01/2015	06/30/2016
Hernandez, Briyana G.	Clerk I	07/01/2015	06/30/2016
Heryford, Robert D	Student Personnel Assistant	07/01/2015	06/30/2016
Hunnefeld, Terri M.	Admissions/Records Clerk II	07/01/2015	06/30/2016
Jefferson, Marquette A.	Special Projects	04/27/2015	06/30/2015
Jenkins, Tanisha L.	Clerk I	07/01/2015	06/30/2016
Joe-Fenton, Jeanne O.	Graphic Designer	07/01/2015	06/30/2016
Kem-Rivera, Toladette	Asst. Financial Aid Officer	07/01/2015	06/30/2016
Konopitski, James L.	Admissions/Records Clerk II	07/01/2015	06/30/2016
Losinets, Inna G.	Account Clerk I	07/01/2015	06/30/2016
Moore, Randy W.	Instructional Assistant	07/01/2015	06/30/2016
Moraru, Emiliya	Special Projects	07/01/2015	06/30/2016
Ondricka, Kelly E.	Clerk II	07/01/2015	06/30/2016
Parker, Bryan R.	Specialty Coach	04/01/2015	06/30/2015
Ray, Brian J.	Instructional Assistant	07/01/2015	06/30/2016
Rowley, Laurie W	Clerk III	07/01/2015	06/30/2016
Ryabaya, Liza	Instructional Assistant	07/01/2015	06/30/2016
Samadi, Parisa	Instructional Assistant	07/01/2015	06/30/2016
Skryagina, Yekaterina	Clerk II	05/18/2015	06/30/2015
Skryagina, Yekaterina	Clerk II	07/01/2015	06/30/2016
Steuber, Patrick A	Clerk I	05/21/2015	06/30/2015

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College (continued)</u>			
Tauber, Edris	Instructional Assistant	07/01/2015	06/30/2016
Tietjen, Jessica L	Special Projects	07/01/2015	06/30/2016
Tran, Hien	Account Clerk I	07/01/2015	06/30/2016
Vakuliuk, Natalie	Clerk II	07/01/2015	06/30/2016
Vazquez, Victoria	Clerk II	05/12/2015	06/30/2015
Wagnon, Mary T	Asst. Financial Aid Officer	07/01/2015	06/30/2016
Waldrep, Kimberly K.	Instructional Assistant	07/01/2015	06/30/2016
Washington, Carlisha J.	Clerk I	05/27/2015	06/30/2015
Winfield, Corey D.	Account Clerk I	07/01/2015	06/30/2016
Wisner, Heather K.	Beginning Interpreter	07/01/2015	06/30/2016
Yatskiv, Oksana	Account Clerk II	07/01/2015	06/30/2016
Yuen, Tiffany W.	Asst. Financial Aid Officer	05/21/2015	06/30/2015
<u>Cosumnes River College</u>			
Alvarez, Carlos R.	Campus Patrol	07/01/2015	06/30/2016
Angoco, Sean B	Campus Patrol	07/01/2015	06/30/2016
Beldad, Lor Rachael Digal	Bookstore Clerk I	07/01/2015	06/30/2016
Bless, Francis E.	Bookstore Clerk I	07/01/2015	06/30/2016
Burgos, Jasmine E.	Financial Aid Clerk I	07/01/2015	06/30/2016
Caligiuri, Dylan M.	Instructional Assistant	04/29/2015	06/30/2015
Carter, Michelle L	Clerk I	07/01/2015	06/30/2016
Casillas, Griselda	Student Personnel Assistant	07/01/2015	06/30/2016
Castaneda, Jose C.	Campus Patrol	07/01/2015	06/30/2016
Chapel, Jerome	Campus Patrol	07/01/2015	06/30/2016
Costales, Israel M.	Bookstore Aide	07/01/2015	06/30/2016
Eberhardt, Amy R.	Financial Aid Clerk I	07/01/2015	06/30/2016
Escobar, Victoria A.	Student Personnel Assistant	07/01/2015	06/30/2016
Garcia, Daisy L.	Account Clerk I	07/01/2015	06/30/2016
Garcia, Juan C	Clerk I	07/01/2015	06/30/2016
Gault, Joshua M	Campus Patrol	07/01/2015	06/30/2016
Gjibinskaia, Vladislava S.	Financial Aid Clerk I	05/04/2015	06/30/2015
Gratto-Bachman, Andrew S.	Student Personnel Assistant	07/01/2015	06/30/2016
Harris, Willie Jr	Campus Patrol	07/01/2015	06/30/2016
Henderson, Carmella L.	Clerk I	07/01/2015	06/30/2016
Her, Charlis Theng	Campus Patrol	07/01/2015	06/30/2016
Her, Paul	Campus Patrol	07/01/2015	06/30/2016
Hernandez, Joanna S.	Campus Patrol	07/01/2015	06/30/2016
Juarez, Crispin R.	Custodian	04/29/2015	06/30/2015
Lanham, Ashley M.	Student Personnel Assistant	07/01/2015	06/30/2016
Lapomardo, Megan N	Swimming Instructor II	05/01/2015	06/30/2015
Lapomardo, Megan N	Swimming Instructor II	07/01/2015	06/30/2016
Le, Timothy D.	Clerk I	07/01/2015	06/30/2016
Lewis, Ronnie R.	Financial Aid Clerk I	07/01/2015	06/30/2016
Lin, Jingjing	Swimming Pool Cashier	05/01/2015	06/30/2015

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Cosumnes River College (continued)</u>			
Lin, Jingjing	Swimming Pool Cashier	07/01/2015	06/30/2016
Lopez, Teresa M.	Clerk I	07/01/2015	06/30/2016
Lopez, Troy R.	Campus Patrol	07/01/2015	06/30/2016
Luong, Jackie W.	Financial Aid Clerk I	07/01/2015	06/30/2016
Melis, Michelle T.	Student Personnel Assistant	07/01/2015	06/30/2016
Nagin, Farrah N	Student Personnel Assistant	07/01/2015	06/30/2016
Orozco Solorio, Leonardo D.	Campus Patrol	07/01/2015	06/30/2016
Perez, Elizabeth	Account Clerk I	07/01/2015	06/30/2016
Potch, Jessica K	Swimming Instructor II	05/01/2015	06/30/2015
Potch, Jessica K	Swimming Instructor II	07/01/2015	06/30/2016
Rodriguez Madrigal, Jessica Alejandra	Bookstore Aide	05/25/2015	06/30/2015
Rodriguez Madrigal, Jessica Alejandra	Bookstore Aide	07/01/2015	06/30/2016
Sanchez, Kayla M	Campus Patrol	07/01/2015	06/30/2016
Shewmaker, Nicholas T.	Buyer - Bookstore II	07/01/2015	06/30/2016
Stone, Melissa M	Campus Patrol	07/01/2015	06/30/2016
Tasci, Inna	Financial Aid Clerk II	07/01/2015	06/30/2016
Thao, Joey Ger	Campus Patrol	07/01/2015	06/30/2016
Thor, Lisa	Financial Aid Clerk II	07/01/2015	06/30/2016
Vi, Brenda D.	Account Clerk I	07/01/2015	06/30/2016
Zalasky, Julie A.	Clerk III	07/01/2015	06/30/2016
Zeit, Lilia	Financial Aid Clerk II	07/01/2015	06/30/2016

District Office / Business and Economic Development Center / Facilities Management

Bailey, Kathleen M.	Special Projects	07/01/2015	06/30/2016
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Folsom Lake College

Agarwal, Aparna	Student Personnel Assistant	07/01/2015	06/30/2016
Badger, Danielle R.	Special Projects	04/25/2015	06/30/2015
Badger, Danielle R.	Special Projects	07/01/2015	06/30/2016
Bagdis, Gabrielle M.	Clerk II	07/01/2015	06/30/2016
Barger, Brittni D.	Special Projects	07/01/2015	06/30/2016
Bartley, Erin L.	Athletic Trainer	07/01/2015	06/30/2016
Benzon, Courtney M	Special Projects	07/01/2015	06/30/2016
Brooks, Richard L	Bookstore Clerk II	07/01/2015	06/30/2016
Burrage, Michael E.	Special Projects	07/01/2015	06/30/2016
Campbell, Lindsey M.	Clerk II	07/01/2015	06/30/2016
CASTER, CHRISTINE M.	Special Projects	07/01/2015	06/30/2016
Cho, Kyongjin	Special Projects	07/01/2015	06/30/2016
Della Santa, Melanie L.	Counseling Clerk II	07/01/2015	06/30/2016
DeSanto, Richard J.	Special Projects	07/01/2015	06/30/2016
Diaz, Aurelio R	Custodian	07/01/2015	06/30/2016
DuBay, Tracy L.	Student Personnel Assistant	07/01/2015	06/30/2016

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Folsom Lake College (continued)</u>			
Dugan, Richard J.	Special Projects	07/01/2015	06/30/2016
Farless, Lily M.	Clerk II	07/01/2015	06/30/2016
Farmer, Tina L.	Special Projects	07/01/2015	06/30/2016
Finmand, Maureen A.	Special Projects	07/01/2015	06/30/2016
Flynn, Amy R	Admissions/Records Evaluator I	07/01/2015	06/30/2016
Fowler, Kenneth J.	Special Projects	07/01/2015	06/30/2016
Fynes, John w.	Special Projects	07/01/2015	06/30/2016
Gaudy, Angela M	Special Projects	07/01/2015	06/30/2016
Giambrone, Diana L.	Special Projects	07/01/2015	06/30/2016
Granier, Theodore R. E.	Special Projects	09/02/2015	06/30/2016
Green, Michael T	Athletic Trainer	07/01/2015	06/30/2016
Griffin, Shannon C.	Clerk I	07/01/2015	06/30/2016
Henley, William Dalton	Bookstore Clerk I	07/01/2015	06/30/2016
Hildebrandt, Micheal C.	Special Projects	07/01/2015	06/30/2016
Huckabee, Ashley T. L.	Special Projects	07/01/2015	06/30/2016
Johnson, Jolie A.	Special Projects	07/01/2015	06/30/2016
Johnson, Lynda L.	Special Projects	04/22/2015	06/30/2015
Johnson, Lynda L.	Special Projects	07/01/2015	06/30/2016
Kielty, Erin M.	Special Projects	07/01/2015	06/30/2016
Kirlin, Richard K.	Special Projects	07/01/2015	06/30/2016
Knight, Sterling A	Clerk I	07/01/2015	06/30/2016
Kramer, Christopher S.	Special Projects	07/01/2015	06/30/2016
Larson, Niels E.	Special Projects	07/01/2015	06/30/2016
Lastrup, Katherine A.	Student Personnel Assistant	07/01/2015	06/30/2016
Llontop, Carlos A	Special Projects	04/25/2015	06/30/2015
Louen, Christine A.	Special Projects	07/01/2015	06/30/2016
Mahmood, Rabia A.	Financial Aid Clerk I	07/01/2015	06/30/2016
Marjanovich, Nichole J.	Financial Aid Clerk II	07/01/2015	06/30/2016
Marshall-Conley, Emily N.	Special Projects	07/01/2015	06/30/2016
Martin, Troy L	Special Projects	07/01/2015	06/30/2016
McDoniels, Lee Ray	Special Projects	07/01/2015	06/30/2016
McDoniels, Linda S.	Special Projects	07/01/2015	06/30/2016
McKenney, Stephen James	Bookstore Clerk I	07/01/2015	06/30/2016
Mclane, Jennifer K. T.	Graphic Designer	07/01/2015	06/30/2016
Melton, Marguerite A.	Bookstore Clerk I	07/01/2015	06/30/2016
Monger Levin, Nancy L.	Special Projects	07/01/2015	06/30/2016
Mussario, Anthony J.	Campus Patrol	03/25/2015	06/30/2015
Naresh, Trisha R	Clerk II	07/01/2015	06/30/2016
Nielsen, Daniel L	Printing Services Operator II	07/01/2015	06/30/2016
Otwell, Shelby A.	Special Projects	07/01/2015	06/30/2016
Padash, Nooshin N	Student Personnel Assistant	07/01/2015	06/30/2016
Parker, Doris M.	Financial Aid Clerk II	07/01/2015	06/30/2016
Perebikovskiy, Tatyana L.	Clerk II	07/01/2015	06/30/2016
Petro, Michelle	Special Projects	07/01/2015	06/30/2016



<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Folsom Lake College (continued)</u>			
Phillips, David L.	Special Projects	07/01/2015	06/30/2016
Proshak, Valeriya	Admissions/Records Clerk I	07/01/2015	06/30/2016
Prybyla, Tracy M	Special Projects	07/01/2015	06/30/2016
Reynolds, Kirk M.	Clerk II	05/25/2015	06/30/2015
Reynolds, Kirk M.	Clerk II	07/01/2015	06/30/2016
Richter, Rachel A.	Special Projects	07/01/2015	06/30/2016
Roberts, David W.	Special Projects	07/01/2015	06/30/2016
Rodrian, Shannon E.	Financial Aid Clerk I	07/01/2015	06/30/2016
Shannon, Rene' D.	Student Personnel Assistant	07/01/2015	06/30/2016
Shrum, Andrew P.	Special Projects	07/01/2015	06/30/2016
Shrum, Matthew J.	Special Projects	07/01/2015	06/30/2016
Snodgrass, Hayden C.	Bookstore Clerk I	07/01/2015	06/30/2016
Spencer, Lynn I.	Bookstore Clerk I	07/01/2015	06/30/2016
Spring Wenzel, Susan M.	Clerk II	07/01/2015	06/30/2016
Stefanco, Tatiana	Clerk I	07/01/2015	06/30/2016
Sweeney, Patrick M.	Special Projects	07/01/2015	06/30/2016
Switzer, Kathleen Mary	Special Projects	07/01/2015	06/30/2016
Van Kirk, Jared A.	Special Projects	07/01/2015	06/30/2016
Vierra, Cory G.	Special Projects	07/01/2015	06/30/2016
Wilson, Christopher James	Special Projects	07/01/2015	06/30/2016
Wilson, Consuelo G.	Bookstore Clerk I	07/01/2015	06/30/2016
<u>Sacramento City College</u>			
Anguiano, Letisia I.	Special Projects	07/01/2015	06/30/2016
Atai, Hamid	Clerk I	07/01/2015	06/30/2016
Baxter, Diane M.	Art Model	07/01/2015	06/30/2016
Bowker, Christine M.	Admissions/Records Clerk III	07/01/2015	06/30/2016
Burgos, Irma E	Special Projects	07/01/2015	06/30/2016
Byrd, Noah C.	Instructional Assistant	07/01/2015	06/30/2016
Cameron, Dawn C	Account Clerk II	07/01/2015	06/30/2016
Darzins, Anna T.	Clerk I	07/01/2015	06/30/2016
DeSimone, Valerie N.	Beginning Interpreter	07/01/2015	06/30/2016
Ernster, Michelle	Police Comm Dispatcher	07/01/2015	06/30/2016
Griffith, Samuel V.	Instructional Assistant	07/01/2015	06/30/2016
Gudino, Joaquin S.	Clerk I	07/01/2015	06/30/2016
Gutierrez, Vanesa	Special Projects	07/01/2015	06/30/2016
Haidari, Atiq Rahman	Educational Services Aide	07/01/2015	06/30/2016
Henry, Anissa K.	Special Projects	07/01/2015	06/30/2016
Her, Stephanie	Account Clerk II	07/01/2015	06/30/2016
Hofmeister, Stephanie D.	Police Comm Dispatcher	07/01/2015	06/30/2016
Lee, Bao C.	Campus Patrol	04/24/2015	06/30/2015
Lysongtseng, Bruce Tswj Fwm	Clerk I	05/04/2015	06/30/2015
Lysongtseng, Bruce Tswj Fwm	Clerk I	07/01/2015	06/30/2016

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Sacramento City College (continued)</u>			
Maalouf, Sonia S.	Admissions/Records Clerk II	07/01/2015	06/30/2016
Matulich, Richard J.	Clerk I	07/01/2015	06/30/2016
Menda, Gregory N	Bookstore Clerk I	07/01/2015	06/30/2016
Moog, Christa E.	Beginning Interpreter	07/01/2015	06/30/2016
Mullis, Barry T.	Instructional Assistant	07/01/2015	06/30/2016
Neighbors, Helen A	Account Clerk I	07/01/2015	06/30/2016
Nelson, Julie A.	Account Clerk II	07/01/2015	06/30/2016
Nelson, Steffanie D.	Police Comm Dispatcher	07/01/2015	06/30/2016
Oliva-Moreno, Tania	Special Projects	07/01/2015	06/30/2016
Perez, Denise L.	Student Personnel Assistant	05/12/2015	06/30/2015
Rea, Eduardo F.	Special Projects	07/01/2015	06/30/2016
Ross, D'Anthony W.	Campus Patrol	01/15/2015	06/30/2015
Ross, Darrell P.	Campus Patrol	01/21/2015	06/30/2015
Sabater, Joanna M.	Instructional Assistant	07/01/2015	06/30/2016
Sanchez, Angela T	Clerk I	07/01/2015	06/30/2016
Sanchez, Gina L.	Clerk I	07/01/2015	06/30/2016
Sapp, Jamie	Special Projects	07/01/2015	06/30/2016
Schnabel, Melissa S.	Beginning Interpreter	07/01/2015	06/30/2016
Schrumpf, David J.	Instructional Assistant	07/01/2015	06/30/2016
Scott, Kevin A	Bookstore Clerk II	07/01/2015	06/30/2016
Shaw, Stacy S.	Educational Services Aide	07/01/2015	06/30/2016
Smyth, Michael I.	Account Clerk II	07/01/2015	06/30/2016
Steele, Joan R.	Special Projects	07/01/2015	06/30/2016
Steurer-Lopiccolo, Brooke L.	Special Projects	07/01/2015	06/30/2016
Sylvia, Alexander Ernest	Financial Aid Clerk II	07/01/2015	06/30/2016
Tacdol, Alexia R	Clerk I	05/10/2015	06/30/2015
Tacdol, Alexia R	Clerk I	07/01/2015	06/30/2016
Taylor, Jennifer C.	Clerk III	04/06/2015	06/30/2015
Tharp, Kate E.	Special Projects	07/01/2015	06/30/2016
Tkachenko, Dmitriy	Bookstore Stock Clerk	07/01/2015	06/30/2016
Trinh, Pin	Bookstore Stock Clerk	07/01/2015	06/30/2016
Velasquez, Joshua L	Asst. Coach-Volleyball (W)	08/01/2015	06/30/2016
Winford, Amy Lynn	Special Projects	07/01/2015	06/30/2016
Yang, Christina M.	Special Projects	07/01/2015	06/30/2016
Yevtukh, Irina V	Clerk I	07/01/2015	06/30/2016
Young-Davidson, Kyreona D. V.	Police Comm Dispatcher	07/01/2015	06/30/2016
Yurchak, Roman	Maintenance Technician I	05/20/2015	06/30/2015
Yusufi, Nazir	Clerk I	07/01/2015	06/30/2016

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	LRSA Collective Bargaining Agreement 2015-2018 Public Disclosure and Approval	ATTACHMENT: None	
		ENCLOSURE: LRSA Contract	
AGENDA ITEM:	Collective Bargaining Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King 	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	X
		INFORMATION	<input type="checkbox"/>

BACKGROUND/STATUS:

Per Section 3547.5 of the Government Code, prior to entering into a written agreement with an exclusive representative covering matters within the scope of representation, all public school employers are required to disclose the major provisions of the agreement, including but not limited to, the costs associated with the agreement. Although the State Chancellor’s Office has stated community colleges are not covered by this statute, we are required on the quarterly financial reports to the Chancellor’s Office (1102 Q Street) to disclose agreements entered into and an estimate of the costs resulting there from. Given the significance of these agreements, public disclosure, even if not specifically required, is still appropriate and prudent.

In spring 2015, the Los Rios Supervisors Association and district representatives met to discuss the establishment of a new collective bargaining contract for the next three year period (2015-18). Negotiations were conducted in accordance with Government code 3457, regulations of the Public Employment Relations Board, and Los Rios Board policies and administrative regulations.

The District has reached a tentative agreement with LRSA for the contract effective July 1, 2015 through June 30, 2018. Throughout the agreement, references to dates and district locations have been updated as well as clarification to language when necessary. In addition, provisions from memorandums of understanding (MOUs) agreed to during the current contract term have been incorporated. A summarization of the major provisions of the agreement, including estimated costs to implement, where applicable, is as follows:

Article 5: Personnel Policies

Article 5.2 Appointment/Probation – Relocated article 5.2.4 which addresses promotion to article 5.3.5.3 to ensure consistency of each section.

Article 5.3 Transfers/Reassignments/Promotions – Added language to define “classification.” Added and clarified promotional procedures and language, including relocating article 5.2.4 to this section. Specific procedures clarified included reassignment/transfer to a position of the

same classification (position), reassignment/transfer to a different classification in the same salary range, and conditional (probationary) period when promoted.

Article 5.9.1.1 Professional Growth – Increased release time for Mentorship Program from six hours to twenty-six hours annually.

Article 5.9.3 Professional Growth – Increased college/university tuition fee reimbursement from \$1,000 to \$1,100 per member per year, with a lifetime maximum of \$2,200.

Article 5.9.4 Professional Growth & 5.10 Professional Development Leave Program – In conjunction with Appendix A 1.9, will appropriate \$20,500 annually for the Professional Development Leave Program, which was previously \$41,000 annually. The remaining \$20,500 will be included as an annual continuing resource for the unit's compensation formula. Increased the maximum carryover of unused professional development funds to \$61,500. Increased unit member lifetime maximum use of professional growth funds for tuition reimbursement from \$4,000 to \$7,800.

Article 5.12 Job Classification Review – Agreed to a new job classification review process which includes annual review of select job classifications/families.

Article 7: Work Schedules

Article 7.3.5 Year Round Calendar – Deleted outdated language.

Article 8: Leaves with Pay

Article 8.3.4 Personal Necessity – Added language to address California Kin Care law and personal necessity leave.

Article 8.5.2.2 Other Sick Leave (Five Month Law) – Removed this language to allow for immediate use of other sick leave (five month law) when appropriate.

Article 8.10 Catastrophic illness or Injury Leave Program – Removed outdated language (addressed initial program dates).

Article 8.20.1 LRSA Conferences – Incorporated this language into article 4.6.3 to avoid redundancy.

Article 10: Compensation Salary and Benefits

Article 10.5 Longevity Increments - Updated and clarified language on longevity increments. Added a 2% twenty-five year longevity increment pending funding criteria (approximate cost \$15,000 annually).

Article 11: Fringe Benefits and Insurance Programs

Articles 11.2, 11.3 and 11.4 Medical, Dental and Vision – Updated language to reflect current district contributions and plans.

Article 11.5 District Contributions for Less Than Full-Time Unit Members – Added language to address contributions for less than full-time unit members.

Article 11.10.7.2 Disability Income Protection – Removed redundant language/section.

Article 11.13 Health Care Benefit for Retirees – Language was updated to ensure retirees have access to health care benefits when possible and appropriate, and to comply with the Affordable Care Act.

Article 13: Safety

Article 13.10 Police Uniforms – Minor modifications to the Police Captain/Lieutenant uniform issue.

Appendix A: Salary and Benefits

Combined Appendix A and B into Appendix A. Provided for a limited amount of lottery funds to be used as a continuing resource vice one-time only. New language to address Mandate Block Grant funds, if elected by the district, to be used as one-time only funding. Language and terminology was updated to reflect current budgetary programs and procedures as well as current health plans. Modified language for the Staff Development Leave Program in conjunction with article 5.10.2, and to ensure a minimum of \$41,000 and maximum of \$61,500 will be carried over annually for other professional growth activities. Added layoff provision language.

Attachment 1: Calculation of Available Growth Revenues and Related Growth Costs

Updated language to reflect current calculation cost criteria utilized.


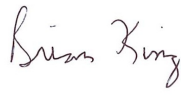
RECOMMENDATION:

It is recommended that the Board of Trustees accept the disclosure information and approve the contract agreement with the Los Rios Supervisors Association (LRSA) for the period July 1, 2015 – June 30, 2018.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Board Policy Revisions: P-2212 Advanced Education	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	First Reading Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	JP Sherry 	CONSENT/ROUTINE	
		FIRST READING	X
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

BACKGROUND:

Los Rios Community College District staff determined that Board Policy 2212 required revision regarding rules for advanced education students and student leadership. Because advanced education students are specially admitted students (as opposed to regularly admitted students), they are already typically in a school with a student body organization. They make up a small portion of the District's students. The District's student body associations require some travel and the District is not equipped to care for students who are minors during travel.

STATUS:

Policy 2212 has been amended to state that advanced education students are not eligible to serve as the student trustee or as a member or officer of a College student body association.

RECOMMENDATION:

This Policy is presented for first reading.

[Policy - 2000 Students](#) || [Table of Contents](#) || [Back](#) || [Next](#)

1.0 Advanced Education

- 1.1 The California Education Code authorizes community colleges to enroll qualified high school students. Students enrolled pursuant to this **Los Rios Community College District** ~~p~~Policy and **Administration** ~~r~~Regulation shall be known as Advanced Education students. (~~Education-Ed. Code, §§Sections~~ 48800, 76001)
- 1.2 The District shall enroll high school students according to established regulations and consistent with relevant provisions of the Education Code and District ~~p~~Policies and **Administrative** ~~r~~Regulations.
- 1.3 The District shall not apply for state apportionment for Advanced Education students unless:
- 1.3.1 The class is open to the public;
 - 1.3.2 The curriculum is college level; and
 - 1.3.3 All required documentation has been submitted and properly maintained.
- 1.4** The Chancellor shall adopt ~~r~~**Administrative** Regulations regarding ~~a~~**Advanced Education**.
- 1.5** ~~1.4~~ **Advanced Education students are not eligible to serve as the Student Trustee or as a member or officer of the College student body associations.**

LRCCD



Policy Adopted: 1/16/02
 Policy Revised: 12/10/03
 Policy Reviewed: 10/2/14
 Adm. Regulation: [R-2212](#)

DRAFT 4/27/15

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	Board Policy Revisions: Changes Related to Student Success and Support Program: Services (P-2811), Exempt Criteria (P-2821), Prerequisites (P-2831), and Student Rights and Responsibilities (P-2841)	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	First Reading Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	JP Sherry 	CONSENT/ROUTINE	
		FIRST READING	X
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

BACKGROUND:

In 2012, Governor Jerry Brown passed Senate Bill 1456 and signed into law the Student Success Act. This established the Student Success and Support Program (SSSP), which aims to enhance student access and success at California community colleges by providing direct assistance throughout the admission, orientation, assessment and testing, counseling, and follow-up processes. Resulting revisions to Title 5 require that the Los Rios Community College District update its Board Policies and Administrative Regulations pertaining to matriculation and the SSSP.

STATUS:

In all of these Policies and their corresponding Regulations, the term “matriculation” has been updated to “Student Success and Support Program.” Policy 2811 incorporates new language that defines the goals of SSSP as increasing student access and success through services including orientation, assessment and placement, counseling, advising, and other education planning services. Language is also added to allow special accommodations for Extended Opportunity Programs and Services (EOPS) students and English language learners. Policy 2821 adds language specifying components of the program from which certain students can be exempt. Policy 2831 contains no substantive changes.

Policy 2841 is broadened to “Student *Rights and* Responsibilities.” It clarifies that under the SSSP, the time frame during which students shall receive assistance includes the time during and prior to enrollment. Additionally, it adds language stating that all students shall be required to identify an education and career goal, diligently engage in course activities and complete assigned course work, and complete courses and maintain progress toward an education goal and completing a course of study. Once a student has identified a course of study and completed fifteen semester units of degree applicable course work, the student shall be provided with an opportunity to develop a comprehensive education plan.

RECOMMENDATION:

These Policies are presented for first reading.

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1.0 **Student Success and Support Program (SSSP) Student Matriculation Services**

1.1 The Colleges of the Los Rios Community College District will provide the full range of **Student Success and Support Program matriculation** services for the purpose of promoting and sustaining the efforts of credit students to succeed in their educational endeavors. The goals of **SSSP matriculation** are to **increase student access and success through the provision of core SSSP services, including orientation, assessment and placement, counseling, advising, and other education planning services, with the goal of providing students with the support services necessary to assist them in achieving their education goal and identified course of study.** ~~ensure that all students complete their college courses, persist to the next academic term, and achieve their educational objectives.~~ (Title 5, § 55000520)

2.0 Special Accommodations

2.1 SSSP Matriculation services for ~~ethnic and language minority students and~~ students with disabilities shall be appropriate to their needs and the Colleges shall, where necessary, make modifications ~~in the matriculation process~~ **to the services provided or use alternative tests, or use alternate methods,** or procedures to accommodate the needs of such students. (Title 5, § 555262)

2.2 SSSP services for students served by the Extended Opportunity Programs and Services (EOPS) who are disadvantaged by economic, social, and educational status shall be appropriate to their needs, and the Colleges shall, where necessary make modification to the services provided or use alternative supports to meet the needs of such students.

~~2.12.3~~ **The Colleges shall ensure that SSSP services are accessible for English language learners and are appropriate to their needs. The Colleges shall, where necessary, make modifications to the services provided to accommodate the needs of such students.**

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1.0 Exempt Criteria

The **Los Rios Community College** District shall establish criteria to exempt certain students from participation in one or more components of ~~matriculation~~ **the Student Success and Support Program requirements of orientation, assessment, counseling, advising, or student education plan development.** (Title 5, § 55532)

LRCCD

Policy Adopted: 11/6/91

Policy Revised:

Policy Reviewed:

Adm. Regulation: [R-2821](#)

DRAFT 9/12/14

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1.0 District Policies and Procedures

1.1 The Los Rios Community College District **Board of Trustees** adopts the following **District Policy** in order to provide for the establishing, reviewing, and challenging of prerequisites, co-requisites, advisories on recommended preparation, and certain limitations on enrollment in a manner consistent with law and good practice. The **Board of Trustees** recognizes that, if these prerequisites, co-requisites, advisories, and limitations are established unnecessarily or inappropriately, they constitute unjustifiable obstacles to student access and success and, therefore, the **Board of Trustees** adopts this **District Policy**, which calls for caution and careful scrutiny in establishing them. Nonetheless, the **Board of Trustees** also recognizes that it is as important to have prerequisites in place where they are a vital factor in maintaining academic standards as it is to avoid establishing prerequisites where they are not needed. For these reasons, the **Board of Trustees** has sought to establish a **District Policy** that fosters the appropriate balance between these two concerns.

2.0 Open Courses

2.1 Unless specifically exempted by statute or regulation, every course, course section, or class reported for state apportionment funding, whenever offered and maintained by the **Los Rios Community College** District, shall be fully open to enrollment and participation by any person who has been admitted to the **College(s)** and who meets such prerequisites as may be established pursuant to regulations contained in Article 2.5, Section 55200 of Subchapter 1 of Chapter 6 of Title 5 of the California Code of Regulations. In addition, the District may also limit enrollment under the following conditions:

~~1.1.1~~ 2.1.1 Health and safety considerations, facility limitations, funding limitations, constraints of regional planning, or legal requirements imposed by statute, regulations, or contracts.

LRCCD

Policy Adopted: 11/6/91
Policy Revised: 4/13/94
Policy Reviewed:
Adm. Regulation: [R-2831](#)

DRAFT 2/12/15

[Policy - 2000 Students](#) || [Table of Contents](#) || [Back](#)

1.0 Student **Rights and** Responsibilities

- 1.1** The **C**olleges of the **Los Rios Community College District** shall provide information in written form to all students **during and prior to enrollment and** through class schedules, catalogs, or other appropriate publications, describing student responsibilities under **the matriculation Student Success and Support Program**, and the consequences of failure to fulfill such responsibilities. (~~Tit~~**Tit. 5, § 55530**)
- 1.2 All students shall be required to identify an education and career goal, diligently engage in course activities and complete assigned course work, and complete courses and maintain progress toward an education goal and completing a course of study.**
- ~~1.1~~**1.3 Once a student has identified a course of study and completed fifteen (15) semester units of degree applicable course work, the student shall be provided with an opportunity to develop a comprehensive education plan.**

LRCCD


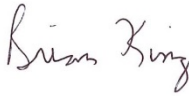
Policy Adopted: 11/6/91
Policy Revised:
Policy Reviewed:
Adm. Regulation: [R-2841](#)

Draft 9/15/14

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	2015-2016 Institutional Effectiveness Goals	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Susan Lorimer	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King	ACTION	X
		INFORMATION	

BACKGROUND:

Recently enacted legislation established a new system of indicators and goals intended to encourage improvement in institutional effectiveness at all California community colleges. On March 16, 2015, pursuant to Education Code section 84754.6, the Board of Governors adopted a goals framework to measure the ongoing condition of a community college’s operational environment which requires that as a condition of receipt of Student Success and Support Program funds, each college develop, adopt and post a goals framework that addresses at a minimum: student performance and outcomes, accreditation status, fiscal viability, and programmatic compliance with state and federal guidelines. In addition, it requires the state Chancellor to post by June 30, 2015, and before each fiscal year thereafter, the annually developed system wide goals adopted by the Board of Governors, and the locally developed and adopted college/district goals.

STATUS:

On March 17, 2015, representatives from each of the colleges and the district office attended a regional institutional effectiveness workshop held at American River College to learn how to implement the new framework. Due to the short timeline to discuss and select the 2015-16 goals, the colleges and the district decided to limit their goals to those required for the first year of the initiative: course completion rate and accreditation status by college; and ending fund balance and overall audit opinion by the district. Adoption of additional goals will be considered for 2016-17. The proposed 2015-16 college and district institutional effectiveness goals are provided in the attachment, as are the current list of optional goals that are likely to be required in future years.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the institutional effectiveness goals for American River College, Cosumnes River College, Folsom Lake College, Sacramento City College, and the Los Rios Community College District for submission to the California Community Colleges Chancellor’s Office by the June 15, 2015 submission deadline.

Proposed 2015 –16 Los Rios Institutional Effectiveness Goals

<i>Institutional Effectiveness Metric</i>	<i>2013-14 Actual Data</i>	<i>2015-16 Proposed Goals</i>
<i>ARC Course Completion Rate</i>	70.4%	71%
<i>CRC Course Completion Rate</i>	65.6%	65.9%
<i>FLC Course Completion Rate</i>	73.2%	73.3%
<i>SCC Course Completion Rate</i>	67.1%	67.6%
<i>Current Accreditation Status for ARC, CRC, FLC, and SCC</i>	Fully Accredited – No Action	Fully Accredited – No Action
<i>LRCCD Ending Fund Balance</i>	11.2%	11.2%
<i>LRCCD Audit Findings</i>	No Findings	No Findings

Course Completion: Annual % of credit course enrollments where students earned grade of C or better

Fund Balance: Ending unrestricted general fund balance as a % of total expenditures

Audit Findings: Unmodified auditor’s report including any internal control issues

Optional Goals for Colleges (Short-term: 1 Year Goals and Long-Term: 6 Year Goals)

- Completion Rate (Scorecard)
 - College Prepared
 - Unprepared for College
 - Overall
- Remedial Rate (Scorecard)
 - Math
 - English
 - ESL
- Career Technical Education Rate (Scorecard)
- Completion of Degrees (Datamart)
- Completion of Certificates (Datamart)
- Full-Time Equivalent Students

Optional Goals for District (Short-term: 1 Year Goals and Long-Term: 6 Year Goals)

- Salary and Benefits: Salary and benefits as a percentage of unrestricted fund expenditures, excluding other outgoing expenditures
- Annual Operating Excess/(Deficiency): Net increase or decrease in general fund balance
- Cash Balance: Unrestricted general fund cash balance, excluding investments

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2015

SUBJECT:	2015-2016 District Tentative Budgets	ATTACHMENT: Yes	
		ENCLOSURE: Budget Book	
AGENDA ITEM:	Action Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	X
		INFORMATION	

BACKGROUND:

The State of California is statutorily required to enact a State Budget by June 30th. Similarly, the Board of Trustees is required by law to adopt a tentative budget for the upcoming fiscal year no later than July 1st for all district funds. This requirement is in place regardless of whether the State budget has been finalized. For 2015-16, the Governor has issued the May Revise budget proposal and the normal process of review and amendment by the legislature is occurring. Given the timing for preparation of the budget prior to a formal budget proposal from the legislature, the May Revise is the basis for the tentative budget.

The May Revise proposal for California Community Colleges (CCC) retained the basic structure of the Governor’s January proposal. As anticipated, significant augmentations were made to the January proposal as a result of the strong revenue growth reported in recent months. The Governor continues to be conservative in the allocation of those revenues by recommending some appropriations as one-time rather than on-going. This approach lessens the reliance of the State on revenues dependent on the incomes of a relatively small number of Californians.

The major augmentations include Growth (Access) increased from 2% to 3%. The Revise proposal reduced the COLA by \$31.3M, in line with the statutory requirement which went from 1.58% in January to 1.02% in May. The proposal includes an additional \$141.7 million to increase the base funding rates bringing the total for this line item to \$266.7 million. The Governor had already proposed increasing the Student Success and Support Program (SSSP) and the Student Equity Program (SEP) by \$100 million each in his January proposal. In May, he proposed an additional \$15 million for SEP. A new line item in May was \$75 million proposed to increase the number of full-time faculty in the community college system. The proposal is structured as unrestricted funding except for a requirement to increase the number of regular faculty based upon the ratios of full-time to part-time faculty. Districts with a lower ratio of full-time faculty will be required to add more positions than those with a higher ratio. The actual structure is still under discussion at this time. Los Rios has one of the highest ratios in the State and will project the number of positions to be added once the legislation is finalized.

In the Governor’s January proposal, he did not fund Scheduled Maintenance/Special Repairs (SMSR) nor State Instructional Equipment and Library Materials (SIEF&LM). Rather, he

proposed a large one-time allocation toward the payment of past claims for mandated activities with the comment that districts could use those funds for SMSR or SIEF&LM if desired. However in May, he proposed funding at the same level as 2014-15, \$148M total. In addition, he increased the one-time allocation for past mandated cost claims to \$626 million.

The May Revise reflects one of the largest increases in funding in memory. It is most welcomed but also reflective of California's budget history of boom to bust. The one time funds are an opportunity to shore up infrastructure and reserves to prepare for the next potential downturn.

The budget proposal will help with addressing the increased pension costs, especially for both the California State Teachers' Retirement System (CalSTRS) and the California Public Employees' Retirement System (CalPERS). The challenge is trying to designate funding for those increases while also improving salaries for employees. Another challenge is achieving our growth goal. To qualify for available growth funding in 2014-15, the District will need to shift some attendance from summer 2015 to the 2014-15 year. This is because the District's enrollment in 2014-15 was essentially flat. The District is closely monitoring enrollment and may add more sections if demand is present. Because the summer term had been dramatically reduced during the downturn, there is good potential for growth in that term. Summer 2014 increased almost 10% and summer 2015 is on track to grow by 15%. Total additional faculty for the instructional program is 38. The District is also hoping to grow its apprenticeship programs to capture some of the proposed increase for apprenticeships. The budget retains the enrollment fee at \$46 per unit. With the exception of Student Success and the Student Equity program, categorical programs are funded at essentially the same level as 2014-15, although the major programs will receive the 1.02% COLA.

Although it appears that the enacted budget will likely be very close to the May Revise, any changes will be incorporated into the Adopted Budget in September.

STATUS:

The budget scenarios for the General Fund are titled the X, Y, and Z budgets. The X budget is the worst case revenue scenario, predicated on receipt of COLA, a basic allocation increase for the Elk Grove Center, and the increase in the base allocation as well as one time funds, including the allocations both current year and past claims for mandated costs. The Y and Z budgets both include additional lottery and growth. The Y Budget reflects growth funding at 2%. The Z budget is the most optimistic with another 1% in growth, which could be in play if other districts do not achieve their growth cap.

The 2015-16 budget is balanced. There is no draw on reserves projected at this time and there is no reliance on one-time funds to support on-going costs. The budget includes an appropriation for the STRS increase. The variations in the X, Y and Z budgets are captured in the appropriation area entitled Program and Salary Improvement and the three budgets are summarized on the attached General Fund schedule. The District will start the year operating at the X budget level.

RECOMMENDATION:

It is recommended that the Board of Trustees adopt the 2015-16 tentative budgets for the General Fund (Z budget), Instructionally-Related Sub-Fund, Special Revenue, Capital Projects, Debt Service, Enterprise, Internal Service, Fiduciary, Trust and Auxiliary Funds of the District for filing with the appropriate County/State agencies.

LOS RIOS COMMUNITY COLLEGE DISTRICT
General Fund
2015-2016 Tentative Budget

Schedule I

	X MINIMUM FUNDING	Y MID-RANGE	Z BUDGET MAXIMUM OPTIMISTIC
BEGINNING FUND BALANCE, JULY 1:			
Uncommitted	\$ 10,249,904	\$ 10,249,904	\$ 10,249,904
Committed	5,663,397	5,663,397	5,663,397
Restricted	1,531,380	1,531,380	1,531,380
Total Beginning Fund Balance	17,444,681	17,444,681	17,444,681
REVENUES:			
Base Revenue	192,256,171	192,256,171	192,256,171
Cost of Living Adjustment (COLA)/Basic Allocation	15,535,000	15,535,000	15,535,000
State Apportionment - Growth	-	4,870,000	7,300,000
Enrollment Fees and Property Taxes	70,209,058	70,209,058	70,209,058
Total Base Allocation, COLA & Growth	278,000,229	282,870,229	285,300,229
Lottery	5,380,000	6,080,000	6,775,702
Other Revenue:			
Non-Resident/International Student Tuition	3,843,150	3,843,150	3,843,150
Other State	6,006,704	6,006,704	6,006,704
Mandate Block Grant/Mandate Past Claims	30,108,738	30,108,738	30,108,738
Community Services	1,118,549	1,118,549	1,118,549
Other Income	2,798,346	2,798,346	2,798,346
Interfund Transfers, Other	396,810	396,810	396,810
Total Other Revenue	44,272,297	44,272,297	44,272,297
Total General Purpose Revenue	327,652,526	333,222,526	336,348,228
Special Program Revenue	48,461,309	48,461,309	48,461,309
Total Revenue	376,113,835	381,683,835	384,809,537
Total Revenue & Beginning Fund Balance	\$ 393,558,516	\$ 399,128,516	\$ 402,254,218
APPROPRIATIONS:			
Current Operational Level	\$ 326,816,500	\$ 326,816,500	\$ 326,816,500
Program and Salary Improvement	49,297,335	54,867,335	57,993,037
Total Appropriations	376,113,835	381,683,835	384,809,537
ENDING FUND BALANCE, JUNE 30:			
Uncommitted	10,249,904	10,249,904	10,249,904
Committed	5,663,397	5,663,397	5,663,397
Restricted	1,531,380	1,531,380	1,531,380
Total Ending Fund Balance	17,444,681	17,444,681	17,444,681
Total Appropriations & Ending Fund Balance	\$ 393,558,516	\$ 399,128,516	\$ 402,254,218

LOS RIOS COMMUNITY COLLEGE DISTRICT **Schedule II**
Other Governmental Funds - General Fund Sub-Fund and Special Revenue
2015-2016 Tentative Budget

DESCRIPTION	INSTRUCTIONALLY RELATED ACTIVITIES FUND	CHILD DEVELOPMENT FUND
Beginning Fund Balance, July 1:		
Uncommitted	\$ 1,503,454	\$ 356,661
Total Beginning Fund Balance	1,503,454	356,661
Revenues:		
Federal	-	105,000
State	-	1,279,675
Local	1,463,200	69,250
Interfund Transfers In	640,388	412,311
Total Revenues	2,103,588	1,866,236
Total Revenues and Beginning Fund Balance	\$ 3,607,042	\$ 2,222,897
Appropriations:		
Academic Salaries	\$ 15,300	\$ -
Classified Salaries	108,620	1,085,220
Employee Benefits	7,630	604,196
Books, Supplies, and Food	828,771	144,434
Other Operating Expenses	1,094,701	27,386
Capital Outlay	2,000	5,000
Interfund Transfers Out	38,838	-
Payments to Students	7,728	-
Total Appropriations	2,103,588	1,866,236
Ending Fund Balance, June 30:		
Uncommitted	1,503,454	356,661
Total Ending Fund Balance	1,503,454	356,661
Total Appropriations and Ending Fund Balance	\$ 3,607,042	\$ 2,222,897

LOS RIOS COMMUNITY COLLEGE DISTRICT
Other Governmental Funds - Capital Projects Funds
2015-2016 Tentative Budget

Schedule III

DESCRIPTION	CAPITAL OUTLAY PROJECTS FUND	BOND PROJECTS FUNDS*
Beginning Fund Balance, July 1:		
Uncommitted	\$ 3,216,581	\$ -
Board Designated - Budget Shortfall Reserve	5,725,946	-
Committed/Projects in Progress		-
Total Beginning Fund Balance	8,942,527	-
Revenues:		
Federal	-	
State	4,699,040	
Local, including Interest Income	4,991,979	100,000
Interfund Transfers In	21,950,033	
Total Revenues	31,641,052	100,000
Total Revenues and Beginning Fund Balance	\$ 40,583,579	\$ 100,000
Appropriations:		
Capital Outlay	\$ 31,174,900	\$ 65,000
Interfund Transfers Out/Other	466,152	
Bond Issuance and Service Costs	-	35,000
Total Appropriations	31,641,052	100,000
Ending Fund Balance, June 30:		
Uncommitted	3,216,581	-
Board Designated - Budget Shortfall Reserve	5,725,946	-
Total Ending Fund Balance	8,942,527	-
Total Appropriations and Ending Fund Balance	\$ 40,583,579	\$ 100,000

* Appropriations in 2014-15 include projects spanning more than one fiscal year that will not be fully expended. Funds remaining at year-end will be re-appropriated in the 2015-16 Adopted Budget.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Other Governmental Funds - Debt Service Funds
2015-2016 Tentative Budget

Schedule IV

DESCRIPTION	BOND INTEREST AND REDEMPTION FUND	OTHER DEBT SERVICE FUND
Beginning Fund Balance, July 1:		
Restricted	\$ 32,357,049	\$ -
Committed		607,784
Total Beginning Fund Balance	32,357,049	607,784
Revenues:		
Local		
Property Taxes/Bond Premiums	22,123,306	-
Interest Income	528,639	66,000
Interfund Transfers In	-	441,699
Total Revenues	22,651,945	507,699
Total Revenues and Beginning Fund Balance	\$ 55,008,994	\$ 1,115,483
Appropriations:		
Bond Principal/Interest Expense	\$ 26,428,407	\$ 288,583
Bond Issuance/Service Costs	3,500	1,250
Interfund Transfers Out/Other		40,000
Total Appropriations	26,431,907	329,833
Ending Fund Balance, June 30:		
Restricted	28,577,087	-
Committed	-	785,650
Total Ending Fund Balance	28,577,087	785,650
Total Appropriations and Ending Fund Balance	\$ 55,008,994	\$ 1,115,483

LOS RIOS COMMUNITY COLLEGE DISTRICT
Enterprise and Internal Service Funds
2015-2016 Tentative Budget

Schedule V

DESCRIPTION	BOOKSTORE FUND	REGIONAL PERFORMING ARTS CENTER FUND	SELF- INSURANCE FUND
Beginning Fund Balance:			
Uncommitted	\$ 895,325	\$ (209,701)	\$ -
Committed	9,897,661	295,538	-
Total Beginning Fund Balance	10,792,986	85,837	-
Revenues:			
Auxiliary Operations/Sales	14,500,000	3,800,000	6,695,218
Other Local, Interest & Transfers	150,000	1,075,000	25,000
Total Revenues	14,650,000	4,875,000	6,720,218
Total Revenues and Beginning Fund Balance	\$ 25,442,986	\$ 4,960,837	\$ 6,720,218
Appropriations:			
Cost of Sales	\$ 10,500,000	\$ -	\$ -
Classified Salaries	1,700,000	1,250,000	162,745
Employee Benefits	510,000	260,000	63,325
Depreciation	200,000	-	-
Other Operating Expenses	643,112	3,365,000	6,494,148
Interfund Transfers Out/Other	1,096,888	-	-
Total Appropriations	14,650,000	4,875,000	6,720,218
Ending Fund Balance:			
Uncommitted	895,325	(209,701)	-
Committed	9,897,661	295,538	-
Total Ending Fund Balance	10,792,986	85,837	-
Total Appropriations and Ending Fund Balance	\$ 25,442,986	\$ 4,960,837	\$ 6,720,218

The Bookstore Fund fiscal year is May 1st thru April 30th.

The Regional Performing Arts Center and Self Insurance Funds' fiscal years are July 1st thru June 30th.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Fiduciary, Trust and Auxiliary Funds
2015-2016 Tentative Budget

Schedule VI

DESCRIPTION	STUDENT FINANCIAL AID	STUDENT ASSOCIATION	SCHOLARSHIP AND LOAN FUND	FOUNDATION
Beginning Fund Balance, July 1:				
Uncommitted	\$ -	\$ 32,642	\$ -	\$ 1,565,571
Committed	-	32,552	614,860	10,691,864
Total Beginning Fund Balance	-	65,194	614,860	12,257,435
Revenues:				
Federal	91,887,804	-	-	-
State	5,000,000	-	-	-
Local	-	160,498	2,000	1,689,000
Interfund Transfers In	1,943,766	-	5,200	-
Total Revenues	98,831,570	160,498	7,200	1,689,000
Total Revenues and Beginning Fund Balance	\$ 98,831,570	\$ 225,692	\$ 622,060	\$ 13,946,435
Appropriations:				
Classified Salaries	\$ -	\$ 200	\$ -	\$ -
Employee Benefits	-	10	-	-
Books, Supplies & Materials	-	26,895	-	-
Other Operating Expenses	125,863	127,893	-	-
Student Financial Aid	98,705,707	-	-	-
Scholarships/Awards	-	5,500	7,200	-
Auxiliary Activities	-	-	-	1,589,000
In-Kind Contributions	-	-	-	100,000
Total Appropriations	98,831,570	160,498	7,200	1,689,000
Ending Fund Balance, June 30:				
Uncommitted	-	32,642	-	1,565,571
Committed	-	32,552	614,860	10,691,864
Total Ending Fund Balance	-	65,194	614,860	12,257,435
Total Appropriations and Ending Fund Balance	\$ 98,831,570	\$ 225,692	\$ 622,060	\$ 13,946,435