



LOS RIOS  
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DISTRICT

# Enrollment Management at the LOS RIOS Colleges:

## *Challenges and Opportunities*

*April 8, 2015*

# Enrollment Management

*Student Success*

*Fiscal Management  
(Enrollment “Cap”)*



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# ***External Environment***

- State Budget Allocation
- Number of Local HS Graduates
- Regional Employment/Economy
- UC/CSU Enrollment Caps
- Competition: Local and DE
- Accreditation Requirements



# ***Change: Reform and Mandates***

- SSSP and Equity Funding Process
- State Focus: Transfer, CTE, Basic Skills
- Changes in Enrollment Priorities
- Course Repeatability Limits
- Basic Skills Initiative
- Associate Degrees for Transfer



# *More Reform and Mandates*

- Federal Financial Aid Changes
- BOG Fee Waiver Changes
- Emphasis on Completion
- Shift to Result-Based Funding?



*Big Picture:*

**Enrollment is  
Flat or Down**



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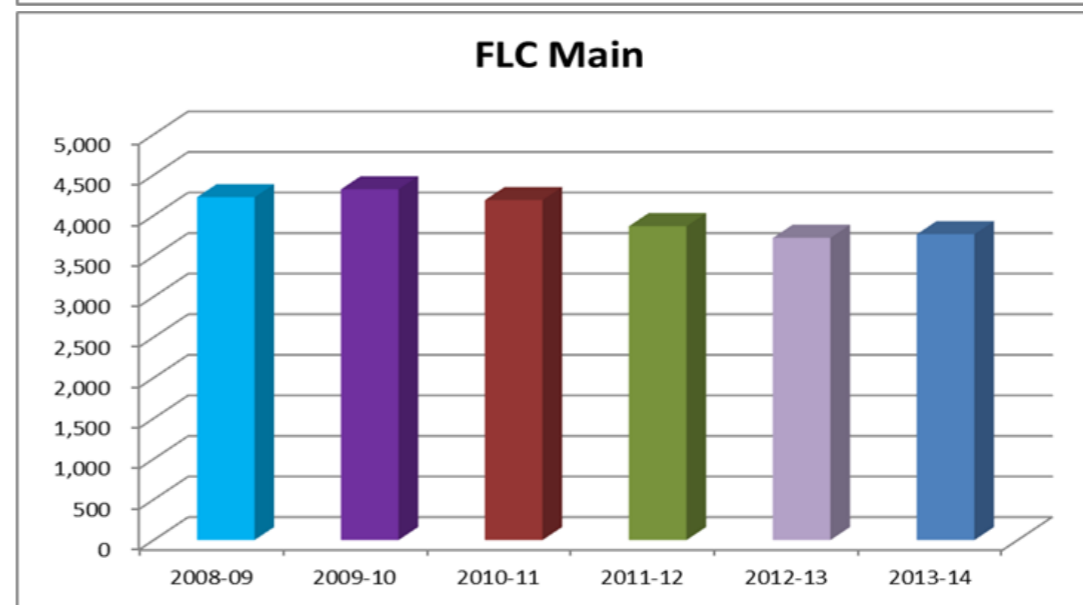
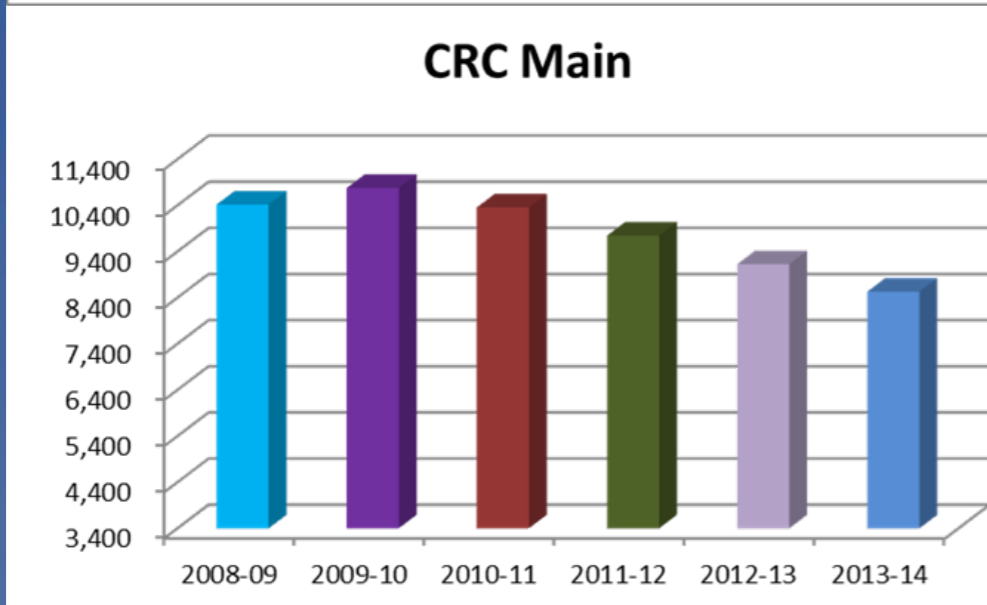
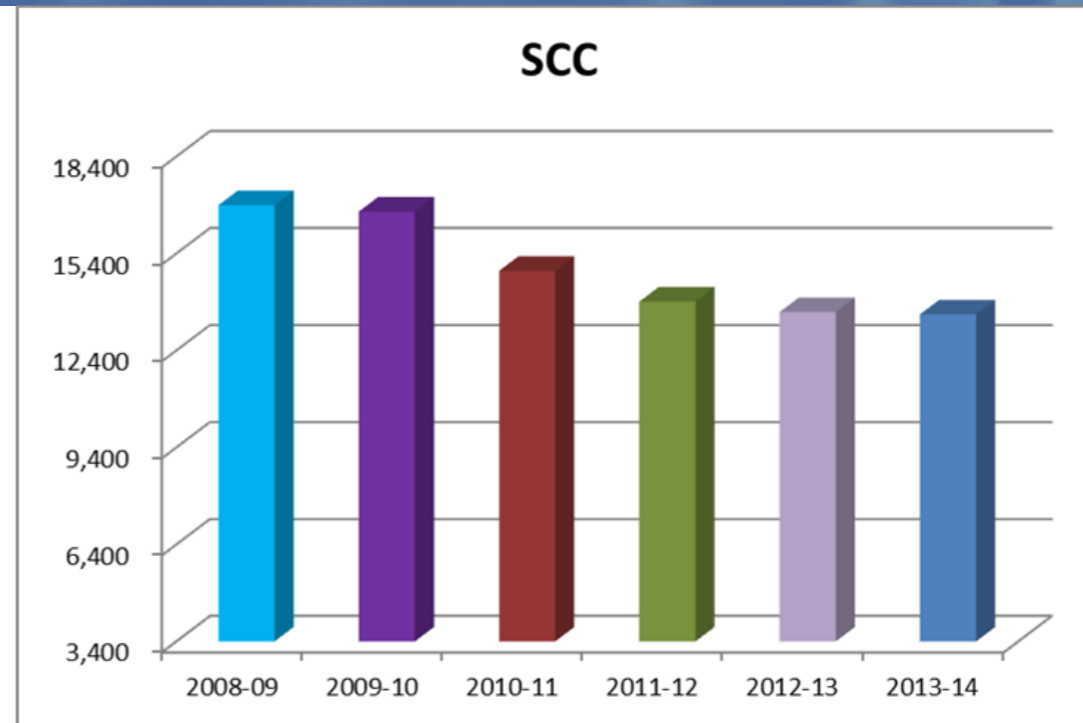
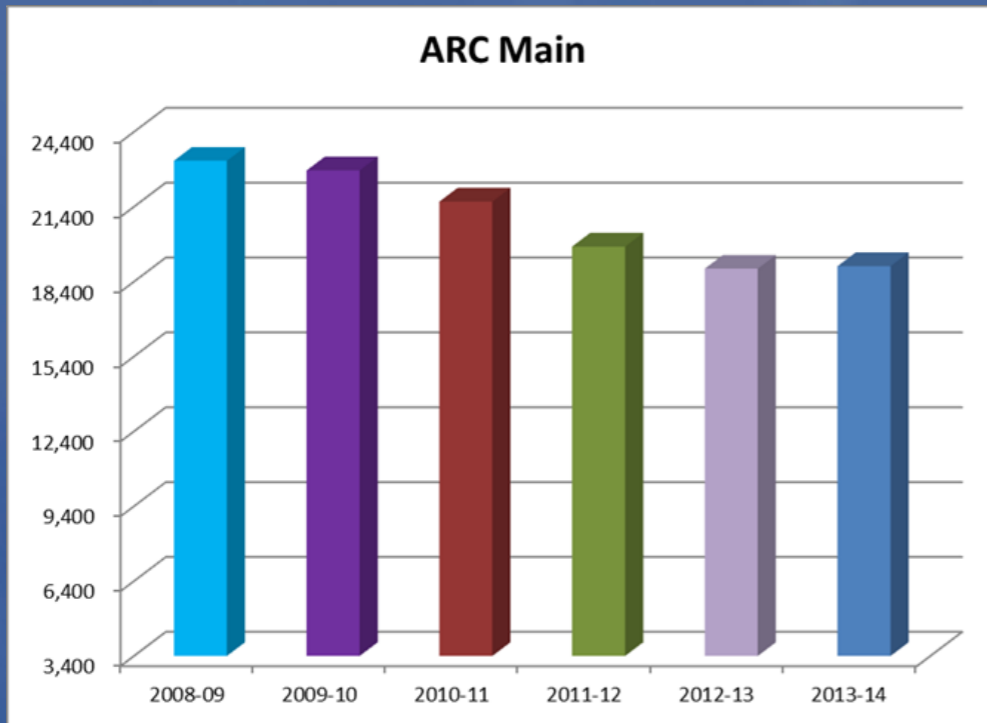
*Regional Picture:*

**This is a  
shared  
challenge.**



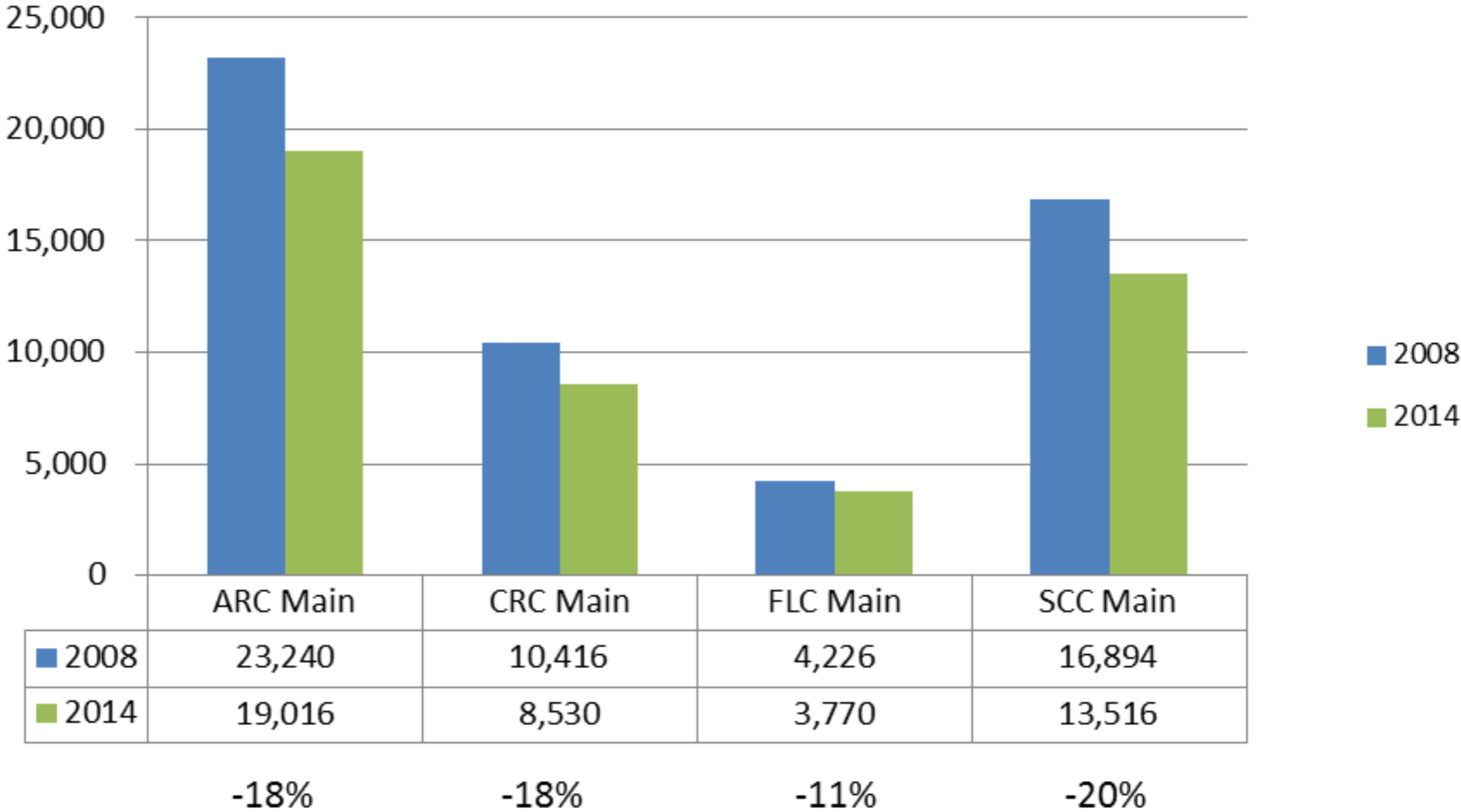
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# Main Campus Enrollment Trends

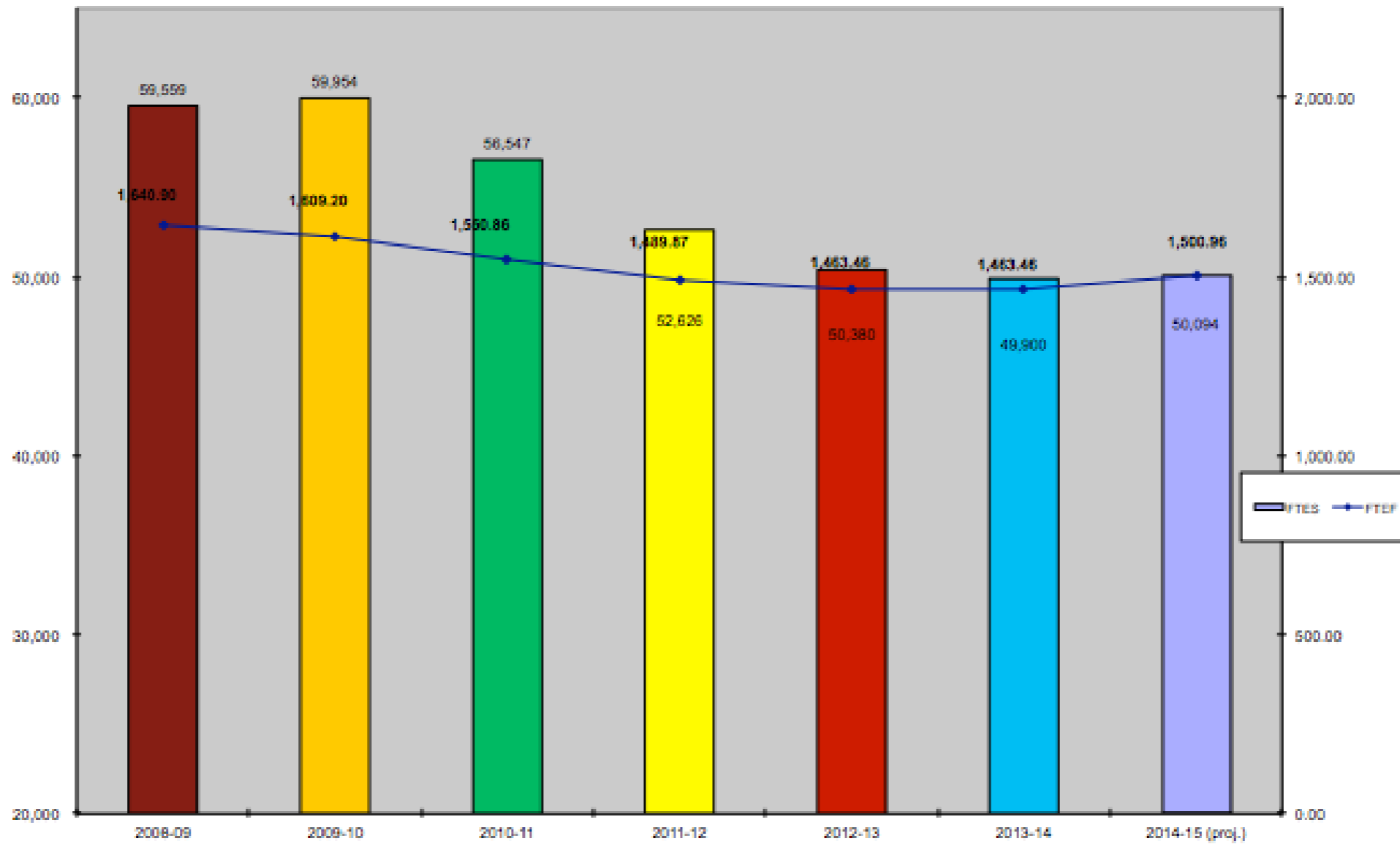




# Main Campus Enrollment Trends 2008-09 Compared to 2013-14



### FTES Achieved and FTEF\*



\*FTES Achieved differs from reported for 2013-14 and 2014-15 due to summer shift.

# Five-Year FTES Enrollment Trends

**59,547** in 2009-10

**49,900** in 2013-14

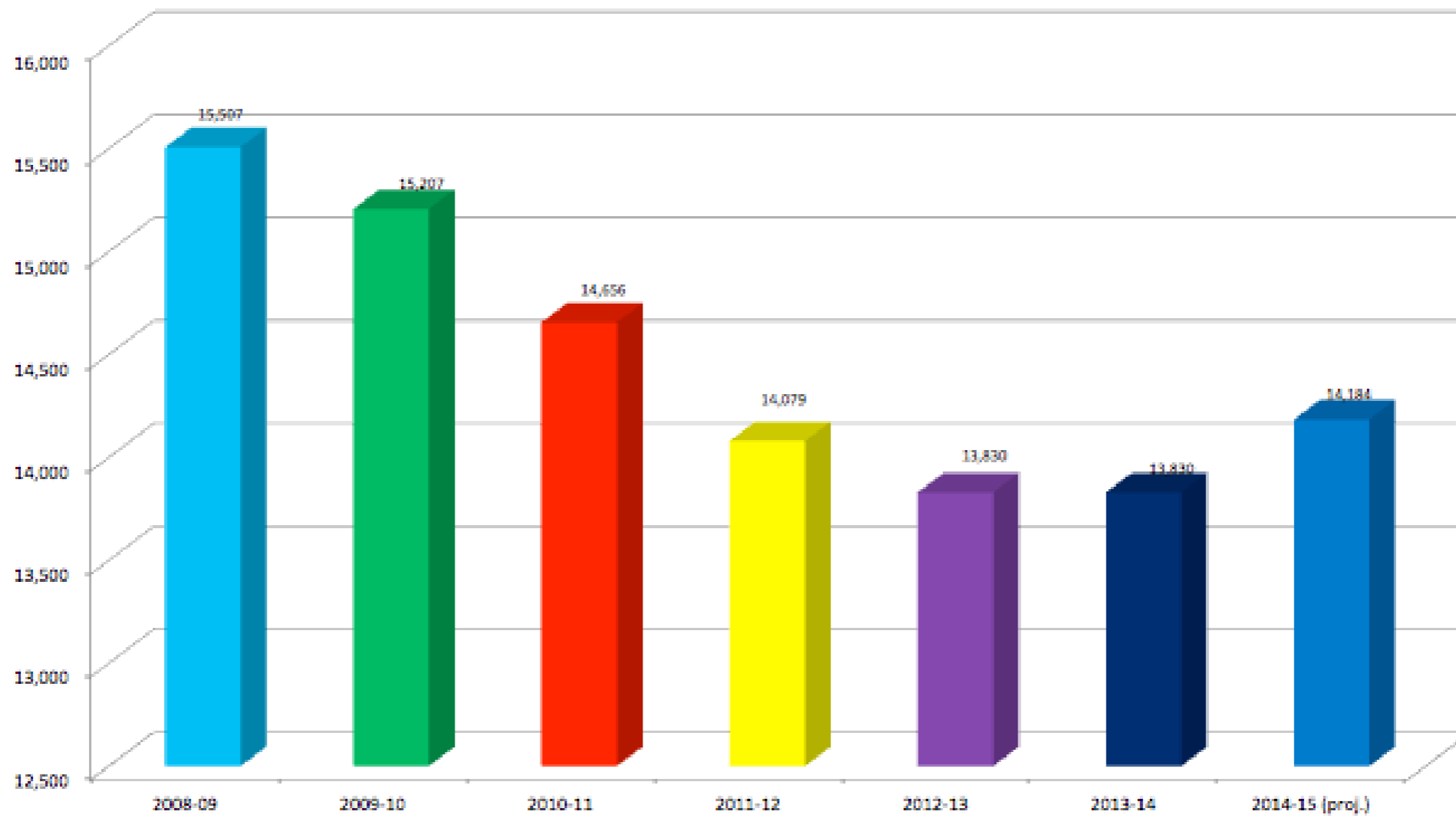
**50,094** in 2014-15

(projected)



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## Course Section Changes



# Five-Year Course Trends

**15,507** in 2008-09

**13,830** in 2013-14

**14,186** in 2014-15

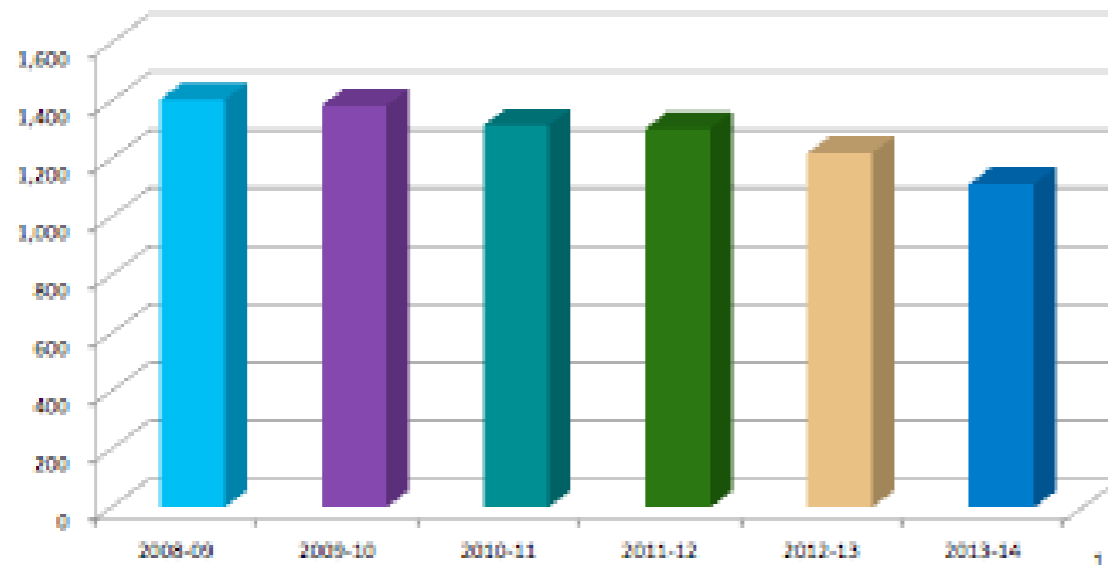
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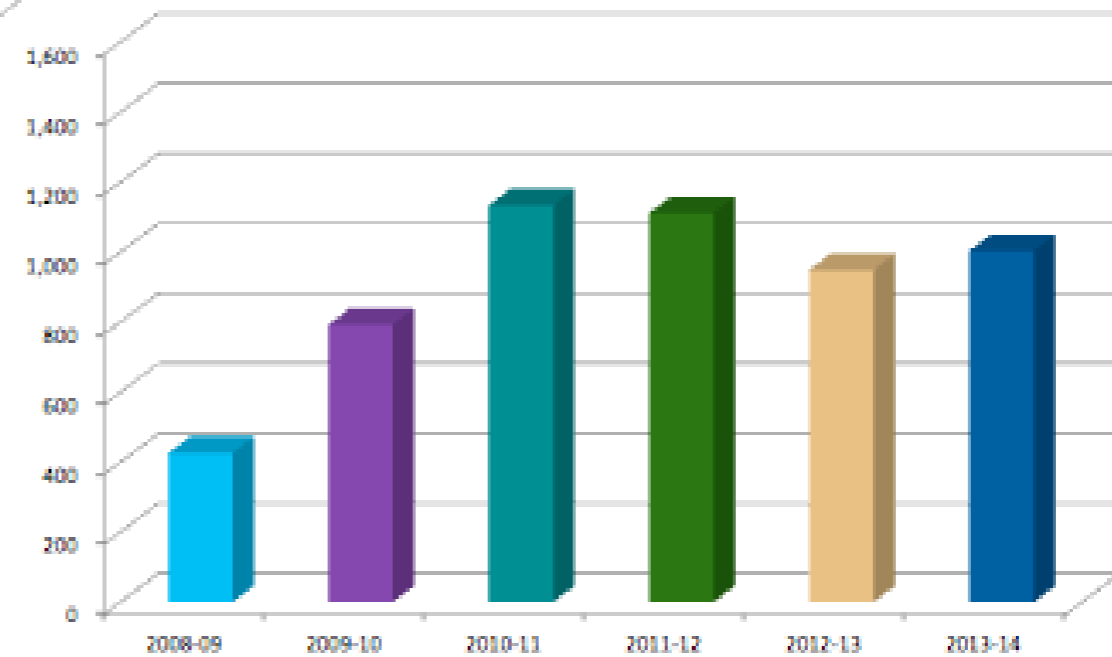
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# Outreach Center Enrollment Trends

El Dorado

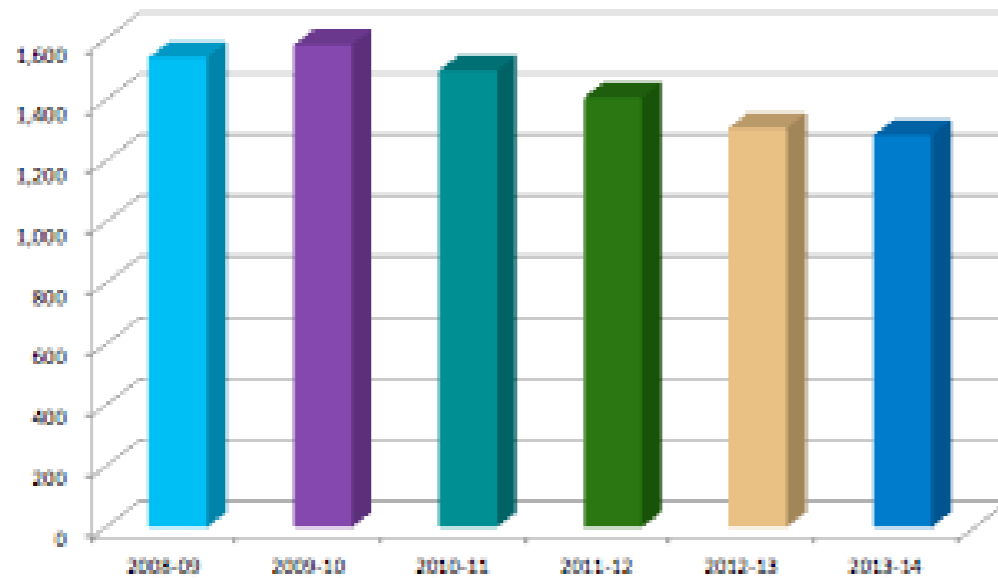


West Sac

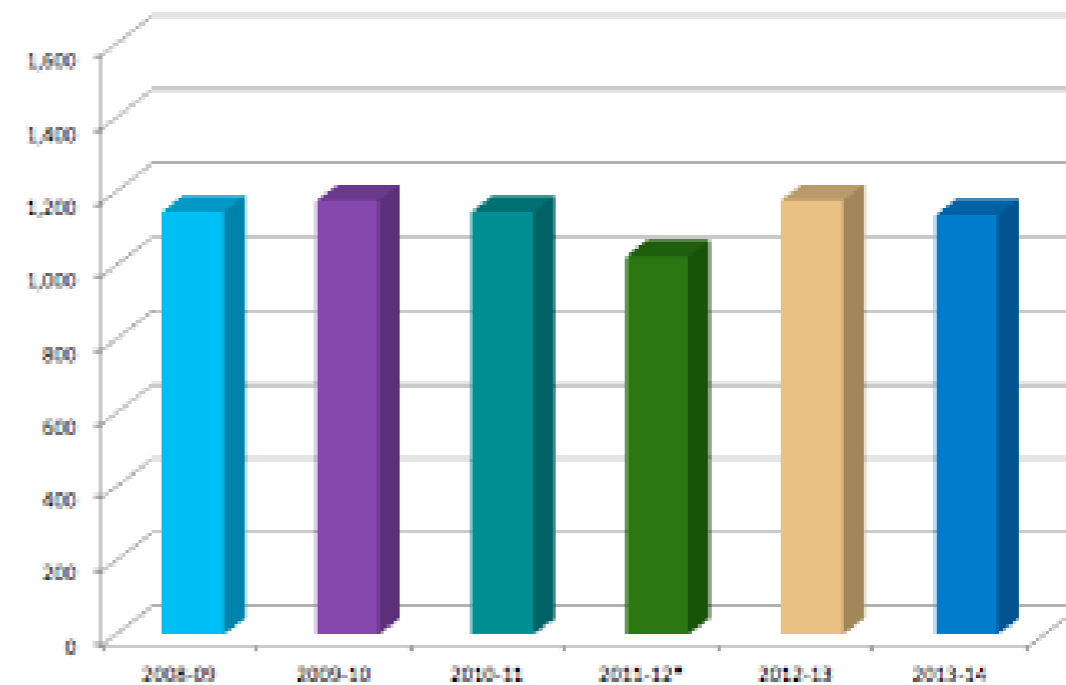


# Outreach Center Enrollment Trends

Natomas

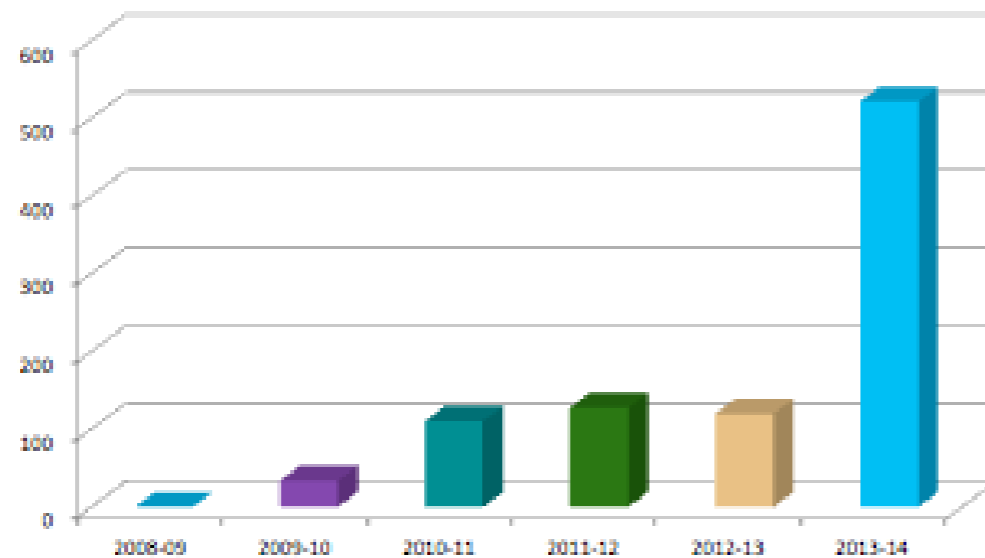


Davis

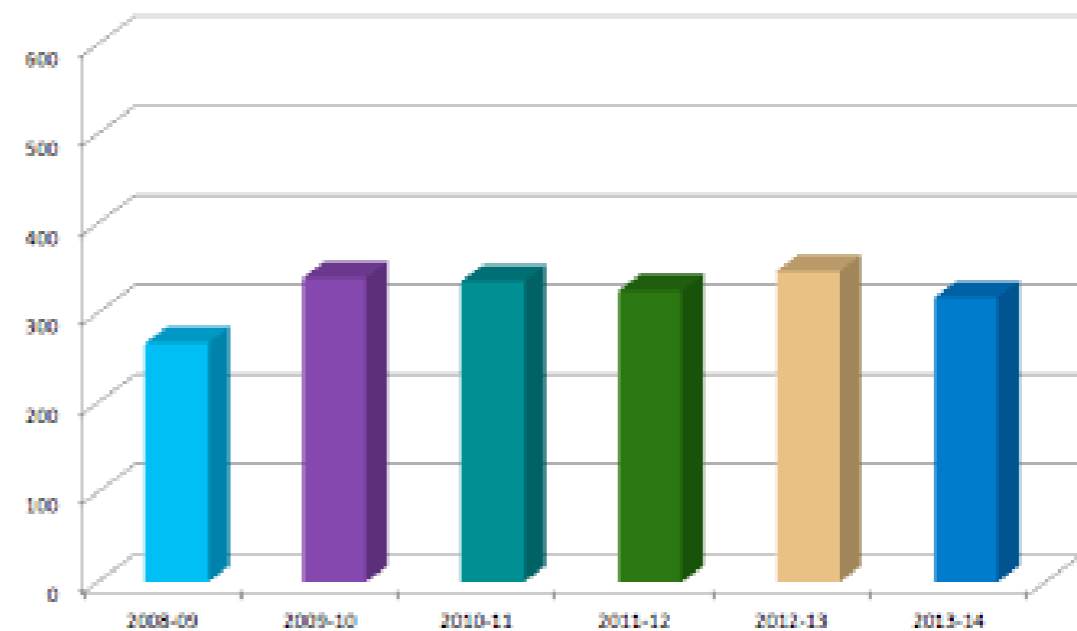


# Outreach Center Enrollment Trends

Elk Grove



Rancho Cordova





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