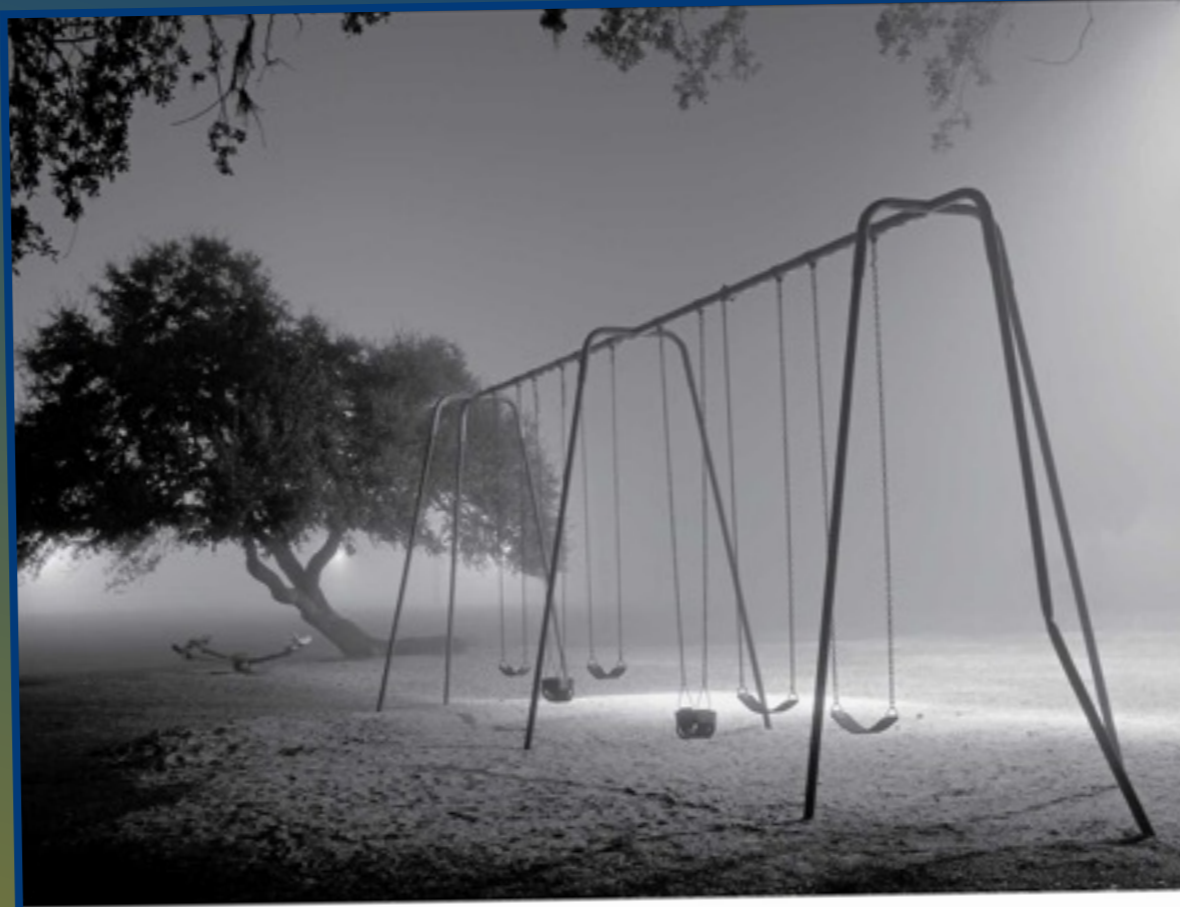


***Access and Enrollment:***

**A Wildly  
Important Goal**



**LOS RIOS**  
COMMUNITY  
COLLEGE  
DISTRICT



# OUR KIDS

The American Dream  
in Crisis

ROBERT D. PUTNAM

author of *Bowling Alone*



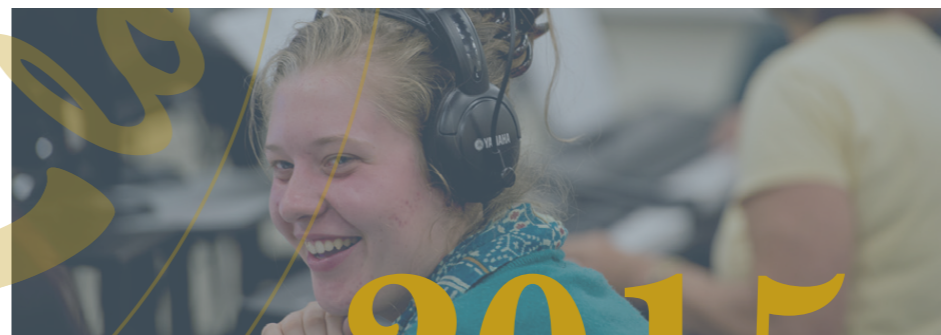
LOS RIOS  
COMMUNITY  
COLLEGE  
DISTRICT

Not sure what to do with this....?

Los Rios Community College District

american river college  
sumner river college  
folsom lake college  
sacramento city college

2015



2015

strategic plan  
progress report

**What is our capacity to serve  
more students in 2015-16?**

**2%**

***more than last year—  
teaching resources in place***



**LOS RIOS**  
COMMUNITY  
COLLEGE  
DISTRICT

**What does 2% mean in terms of  
resources in 2015-16?**

**2% =  
\$5-6 M**



**LOS RIOS**  
COMMUNITY  
COLLEGE  
DISTRICT

***Goal to Serve Students:***

**Access to  
Capacity**



**LOS RIOS**  
COMMUNITY  
COLLEGE  
DISTRICT

**What is enrollment today compared  
to last fall at this time?**

**-1.36%**

*compared to Fall 2014*



**LOS RIOS**  
COMMUNITY  
COLLEGE  
DISTRICT

# *Why the Goal is wildly important*

## **-3.36 relative to target**

- Students who need us aren't here
- We leave resources on the table



**LOS RIOS**  
COMMUNITY  
COLLEGE  
DISTRICT



# *An Important Question for Los Rios*

## **Why Is Enrollment Down?**

- An improved economy
- Course repeatability limits
- Other possible factors?



**LOS RIOS**  
COMMUNITY  
COLLEGE  
DISTRICT

# *August 6 Meeting*

## **Focus on Implementation**

- **Representatives from all colleges**
- **Focus on the “WIG”**
- **Develop a plan for implementation**



## *Two Areas of Focus*

# What We'll Do:

- 1. Increase Persistence**

- 2. Increase New Students**



LOS RIOS  
COMMUNITY  
COLLEGE  
DISTRICT

***February 1, 2016***

# **Time is Short**

- **Budget “stability” possible**
- **September 2 Budget Study Session**
- **Strategic Planning Coordination**



**LOS RIOS**  
COMMUNITY  
COLLEGE  
DISTRICT