



# LOS RIOS COMMUNITY COLLEGE DISTRICT

Sacramento Update 2015

# Presenters

## **McCallum Group, Inc.**

Patrick McCallum & Mark MacDonald

## **MVLM Alliance**

Afrack Vargas & Pamela Lopez

**Los Rios Community College District**

# 2015 Issues

- Funding Formula: Budget
- Adult Education: Budget
- Equity Plans: Budget
- STRS & PERS: Budget
- Faculty Support: Budget
- Education Facilities Bond: Initiative
- Dual Enrollment: Legislation
- Accreditation: Legislation & BOG
- Sexual Assault: Legislation

# 2015-16 Budget Update



|                             | 2011-12  | 2016-17  | Funding Increase |
|-----------------------------|----------|----------|------------------|
| K-12 Education              | \$7,156  | \$9,837  | \$2,681          |
| Community Colleges          | \$4,896  | \$6,797  | \$1,901          |
| California State University | \$5,868  | \$7,917  | \$2,049          |
| University of California    | \$10,630 | \$13,122 | \$2,492          |

# Base Allocation Increase



# Student Equity Plans



**Access**



**Retention**



**Completion**

# Faculty Support



Web 2.0 Tools in the Classroom  
Using Wikis and Blogs

LEARNING DEVELOPMENT PROGRAM-Winter 2012

QUEENSBOROUGH COMMUNITY COLLEGE CUNY

Blackboard Support

CUNY Blackboard 9.1

MAKING YOUR COURSE AVAILABLE

All course sites are available

MAKING YOUR COURSE AVAILABLE

Blackboard 9.1

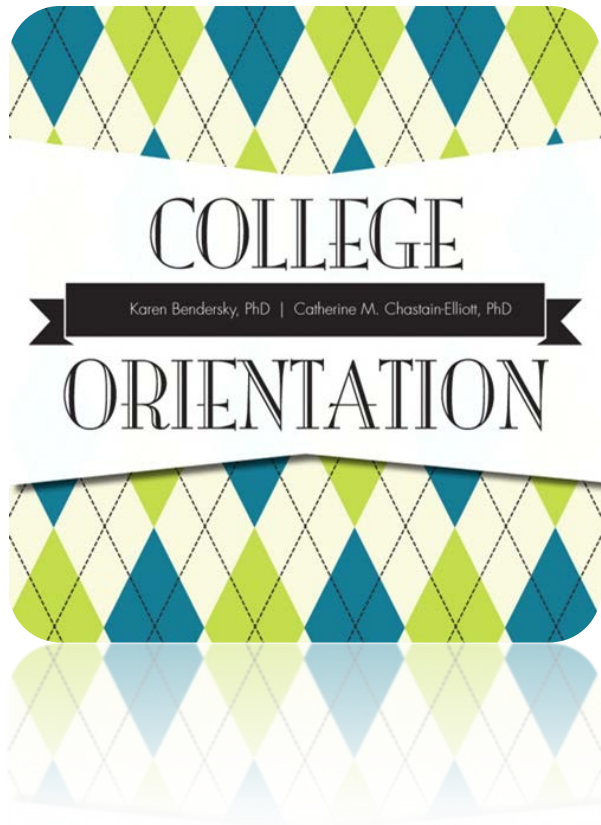
QUEENSBOROUGH COMMUNITY COLLEGE

## eLearning Student Readiness Program

Designing  
Technology-Integrated  
Instruction

Instruction  
Technology-Integrated

# Additional Funding for Cal Grants





# Funding for Mandates



# 2015-16 Budget Update

## Adult Education

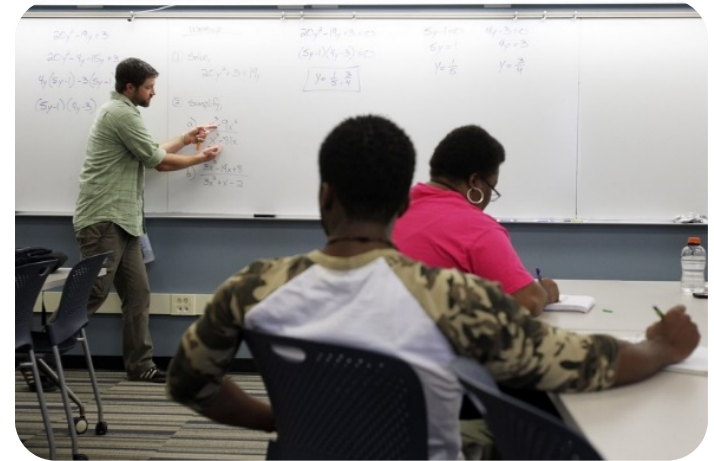
- The budget allocated \$500 million to adult education consortiums to implement adult education plans for their regions.
- MOE allows for up to \$375 million to go to backfill K-12 adult education programs. Actual amount was approximately \$337 million.
- Allocation to the Los Rios Community College District consortium is \$5.5 million.
- \$25 million to Chancellor's Office to data collection.



# 2015-16 Budget Update

## Basic Skills

- \$60 million allocated through the Chancellor's Office for implementation of innovative basic skills programs.
- Districts will apply through a “loose” RFP process that will distribute money to districts with reporting on how the money was used.
- Chancellor's Office targeting end of this year as deadline for getting the money out.



# 2015 Legislation



# 2015 Legislation

## AB 288 (Holden)

- Provide for partnerships between K-12 schools and community colleges to create seamless pathways to college.
- Allows for classes on a high school campus, additional unit load for high school students, increased priority and innovation in addressing proficiency in high school.
- Signed by the Governor.



# 2015 Legislation

## Sexual Assault

- SB 186 (Jackson) – off campus assault. Signed by Governor.
- AB 967 (Williams) – mandatory minimum. Vetoed by Governor.
- AB 968 (Williams) – transcript notation. Vetoed by Governor.



# 2015 Legislation

## Accreditation

- AB 1385 & AB 1397 (Ting) – Accreditation. Held on the Senate floor.
- Chancellor's Office Task Force on Accreditation makes recommendation on changes to ACCJC. Report transmitted to Federal DOE.

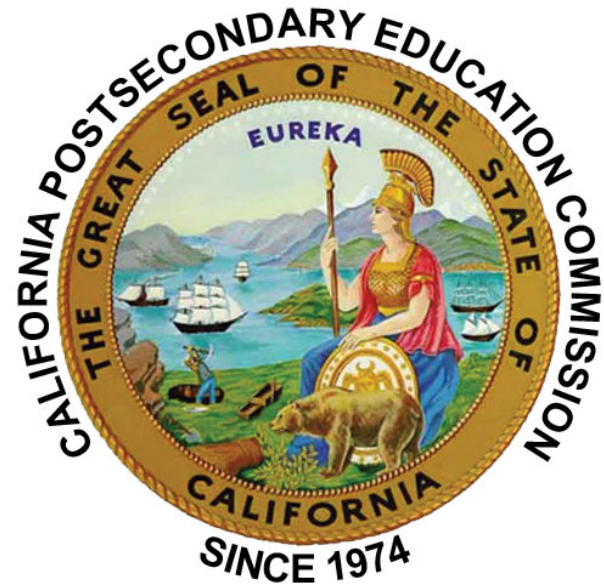


ACCJC/WASC  
ACCREDITED

# 2015 Legislation

## SB 42 (Liu)

- Created administrative Office of Higher Education Coordination and Accountability.
- Vetoed by the Governor.





# 2016 and Beyond



# Fate of Proposition 30



# Education Facilities Bond



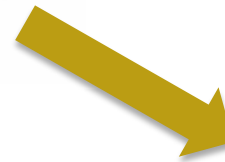
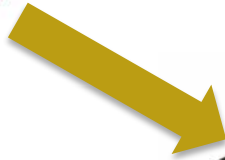
# CTE Task Force



# Repeatability



# Accreditation



# Diversity



# 2015 Update

**Questions?**