

LOS RIOS COMMUNITY COLLEGE DISTRICT



BOARD MEETING AGENDA Wednesday, January 13, 2016 5:30 pm

MEETING LOCATION:

Los Rios Community College District
Board Room
1919 Spanos Court
Sacramento, CA 95825

1. CALL TO ORDER

Board President

2. ORAL COMMUNICATIONS

The public may comment on any items within the board's jurisdiction, even if the items are not on the agenda only during this portion of the meeting. However, the law prohibits action by the Board on non-agenda items. A yellow "Speaker's Card" must be submitted to the clerk of the board and comments are limited to three (3) minutes.

3. CONSENT CONSIDERATIONS

A member of the Board may request that an item be removed for further discussion and separate action.

A. Board Meeting Minutes: December 9, 2015	Brian King
B. Resolution No. 2016-01: Board of Trustees Absences	JP Sherry
C. Appointment of Interim President of Los Rios Foundation	Brian King
D. Special Event Authorization	JP Sherry
E. Ratify: Grants and Contracts Awarded	Susan Lorimer
F. Ratify: New Contracts and Renewals	Theresa Matista
G. Ratify: Affiliation and Other Agreements	Theresa Matista
H. Ratify: Bid Transactions	Theresa Matista
I. Disposition of Surplus Equipment	Theresa Matista
J. Purchase Orders, Warrants, Checks and Wires	Theresa Matista
K. Regular Human Resources Transactions	Brian King

4. FIRST READING

A. Statement of Legislative Principles	JP Sherry
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5. ACTION

A. 2016-17 Non-Resident Tuition & Student Capital Outlay Fees	Theresa Matista
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6. INFORMATION

A. 2016-17 Governor's Budget Proposal	Theresa Matista
B. 2015-16 Program Development Funds	Theresa Matista

7. BOARD MEMBER REPORTS

8. FUTURE AGENDA ITEMS

9. REPORTS and COMMENTS

- Student Association
- Classified Senate
- Academic Senate
- Other Recognized Constituencies
- Chancellor’s Report

10. ADJOURNMENT

LOS RIOS BOARD OF TRUSTEES			
Deborah Ortiz President ▪ Area 6	Ruth Scribner Vice President ▪ Area 4	Dustin Johnson ▪ Area 1 Robert Jones ▪ Area 2 John Knight ▪ Area 3	Pamela Haynes ▪ Area 5 Kay Albiani ▪ Area 7 Cameron Weaver ▪ Student Trustee
Regular Board Meetings are generally held every second Wednesday of the month at 5:30 pm ▪ <i>Note:</i> Meeting times and locations are subject to change. For current information, call the District Office at (916) 568-3021.			
February 17, 2016 ▪ Regular Board Meeting ▪ Location: Folsom Lake College			
Public records provided to the Board for the items listed on the open session portion of this agenda are available at the District Office located at 1919 Spanos Court, Sacramento, CA, during normal business hours. The Board agenda is posted on the District’s website: www.losrios.edu			
Help Us Help You			
Los Rios Community College District strives to make reasonable accommodations in all of its programs, services and activities for all qualified individuals with disabilities. Notification (568-3021) 48 hours in advance will enable the District to make arrangements to ensure meeting accessibility. When you arrive, please contact a staff member if you need assistance (Pursuant to Govt Code § 54954.2).			

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Board Meeting Minutes: December 9, 2015	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

STATUS:

The minutes of the Board of Trustees meeting held on December 9, 2015 are attached for Board review and consideration.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the minutes of the meeting held on December 9, 2015.



LOS RIOS COMMUNITY COLLEGE DISTRICT
Board Meeting Minutes
Wednesday, December 9, 2015

1. CALL TO ORDER

The board meeting was called to order by President Johnson at 5:30 p.m., in the Tiff Martinez Board Room, 1919 Spanos Court, Sacramento, California.

Present:

Mr. Dustin Johnson, President
Ms. Deborah Ortiz, Vice President
Ms. Kay Albiani
Ms. Pamela Haynes
Mr. John Knight
Mr. Robert Jones
Ms. Ruth Scribner

Mr. Cameron Weaver Student Trustee

Dr. Brian King, Chancellor

2. ORAL COMMUNICATIONS

There were no oral communications.

3. SPECIAL ORDER OF BUSINESS: ANNUAL ORGANIZATIONAL OF MEETING

A. *Election of Officers*

A motion was made by Mr. Johnson, seconded by Mr. Knight, that the Board of Trustees elect Deborah Ortiz as Board President.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

A motion was made by Ms. Albiani, seconded by Ms. Haynes, that the Board of Trustees elect Ruth Scribner as Board Vice President.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

A motion was made by Mr. Johnson, seconded by Ms. Albiani, that the Board of Trustees elect the Chancellor as Board Secretary.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

B. 2016 Dates of Regular Board Meetings

A motion was made by Mr. Knight, seconded by Ms. Haynes, that the Board of Trustees schedule the regular meetings for the second Wednesday of the month (unless otherwise noted) at 5:30 p.m., and the spring and fall retreats as noted, and approve the 2016 board meeting calendar.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

C. Authorization to Attend Meetings

A motion was made by Ms. Albiani, seconded by Ms. Scribner, that the Board of Trustees reaffirm Board Policy P-3211 authorizing board members to conduct District business and attend meetings and conferences as representatives of the District when performing services on behalf of the Board.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

D. Reaffirm District Policies

A motion was made by Ms. Scribner, seconded by Ms. Haynes, that the Board of Trustees reaffirm all current District policies (1000-9000) as adopted by the Board of Trustees.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

E. Representation to Education Associations

President Ortiz made the following appointments:

ACTIVITY/ASSOCIATION	REPRESENTATIVES
American Association of Community Colleges (AACCC)	Dustin Johnson
Association of Community College Trustees (ACCT)	Deborah Ortiz
California Community College Trustees (CCCT)	Pam Haynes
Los Rios Foundation	Pam Haynes; Kay Albiani
Yolo County School Boards Association (YCSBA)	Ruth Scribner Alternate: Dustin Johnson

A motion was made by Mr. Knight, seconded by Mr. Johnson, that the Board of Trustees approve the association and committee appointments as listed.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

At the conclusion of the Annual Organizational Meeting, President Ortiz and the Board of Trustees presented an award for outstanding service to Dustin Johnson, outgoing President of the Los Rios Community College District Board of Trustees.

4. CONSENT CONSIDERATIONS

A motion was made by Ms. Haynes, seconded by Mr. Johnson, that the Board of Trustees approve Consent Consideration items A through P.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

A. Board Meeting Minutes: November 4 and 18, 2015

That the Board of Trustees approve the minutes of the meetings held on November 4 and 18, 2015.

B. 2017-2018 Academic Calendar/Summer Session 2017

That the Board of Trustees approve the academic calendar for 2017-2018 as proposed in the December board agenda packet.

C. Curriculum Proposals: ARC/CRC/FLC/SCC

That the Board of Trustees approve the curriculum proposals for American River, Cosumnes River, Folsom Lake and Sacramento City Colleges.

D. Faculty Hiring Manual for LRCCD Faculty

That the Board of Trustees approve the Hiring Manual for Los Rios Community College District Faculty.

E. Claim: Olivera Garasanin

That the Board of Trustees reject the claim of Claimant and refer the matter to the District's insurance administrators.

F. Reciprocal Easement Agreement and Grant of Easements

That the Board of Trustees approve the Reciprocal Easement Agreement and Grant of Easements and authorize the Chancellor, or designee, to execute the appropriate documents.

G. Disposition of Stale District Records

That the Board of Trustees approve the disposal of the documents referenced in the December board agenda packet.

H. Special Event Authorization

That the Board of Trustees approve the applications as listed.

I. Ratify: Grants and Contracts Awarded

That the Board of Trustees ratify the grant and contract awards listed herein pursuant to Board Policy 8315.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
American Apprenticeship Initiative <ul style="list-style-type: none">Funds to train 1,000 workers in Advanced Manufacturing using an American Apprenticeship model.10/1/2015 through 9/30/2020Administrator: Jerome Countee, Associate Vice President, Instruction	ARC, CRC	\$5,000,000 (\$1 million annually)	U.S. Dept. of Labor
CA Early Childhood Mentor Program <ul style="list-style-type: none">Funds to support the Mentor Program.	CRC	\$1,000	Chabot-Las Positas CCD

<ul style="list-style-type: none"> 9/14/2015 through 6/15/2016 Administrator: Marjorie Duffy, Interim Dean, Business and Family Sciences 			
<p>Child Development Training Consortium – Campus Coordinator and Instructional Agreement (renewal)</p> <ul style="list-style-type: none"> Funds to support coordination of and instruction in the Child Development Training Program. 9/1/2015 through 6/30/2016 Administrator: Victoria Maryatt, Interim Dean, Health and Education 	ARC	\$28,900	Yosemite CCD
<p>Child Development Training Consortium – Campus Coordinator and Instructional Agreement (renewal)</p> <ul style="list-style-type: none"> Funds to support coordination of and instruction in the Child Development Training Program. 9/1/2015 through 6/30/2016 Administrator: Marjorie Duffy, Interim Dean, Business and Family Sciences 	CRC	\$11,875	Yosemite CCD
<p>Child Development Training Consortium – Campus Coordinator and Instructional Agreement (renewal)</p> <ul style="list-style-type: none"> Funds to support coordination of and instruction in the Child Development Training Program. 9/1/2015 through 6/30/2016 Administrator: Frank Malaret, Dean, Behavioral and Social Sciences 	SCC	\$20,400	Yosemite CCD
<p>Cochran Fellowship Program</p> <ul style="list-style-type: none"> Funds to train and introduce Thailand wholesalers to regional markets. 6/1/2015 through 6/20/2015 Administrator: Jamey Nye, Associate Vice Chancellor, Instruction 	WED	\$15,660	U.S. Dept. of Agriculture
<p>MESA – Fund for Student Success</p> <ul style="list-style-type: none"> Renewal to support the MESA program. 7/1/2015 through 6/30/2016 Administrator: Brandon Muranaka, Dean, Science, Math, and Engineering 	CRC	\$50,500	CCCCO
<p>MESA – Fund for Student Success</p> <ul style="list-style-type: none"> Renewal to support the MESA program. 7/1/2015 through 6/30/2016 Administrator: Daniel Styer, Dean, Mathematics, Statistics, and Engineering 	SCC	\$50,500	CCCCO
<p>Prop 39 Program Improvement Fund – Round 2 Funds</p> <ul style="list-style-type: none"> Funds to enhance green/clean technology programs. 11/1/2015 through 6/15/2016 Administrator: Gabriel Meehan, Associate Vice President, Instruction 	SCC	\$70,962	Mendocino-Lake CCD
<p>Puente Project (renewal)</p> <ul style="list-style-type: none"> Funds to provide academic and personal mentoring for Puente Program students. 7/1/2015 through 6/30/2016 Administrator: Laduan Smedley, Vice President, Administrative Services 	SCC	\$4,500	Regents of the University of CA

J. Ratify: New Contracts and Renewals

That the Board of Trustees ratify the contracts listed herein pursuant to Board Policy 8315.

CONTRACTS					
Description	Agreement Amount	Initial (I) Renewal (R)	Valid Dates	Consultant/ Contractor	Department Sponsor
SCC Electrical Switch Gear	\$93,850.00	I	11/04/15 – 11/2017	Engineering Enterprise	Facilities Management
SCC Emergency Generator Design Services	\$18,200.00	I	11/04/15 – 11/2017	Engineering Enterprise	Facilities Management
ARC Campus-wide Wireless Access Points	\$74,920.00	I	11/20/15 – 12/31/15	K S Telecom, Inc.	Information Technology

K. Ratify: Affiliation and Other Agreements

That the Board of Trustees ratify and or approve the agreements identified in the December board agenda packet.

L. Ratify: Bid Transactions

That the Board of Trustees ratify the bid transactions for the month of December as herein listed.

CHANGE ORDERS					
Bid No	Description	Change Amount	Change Number	Vendor	New Contract Total
14013	FLC – Rancho Cordova Center	\$129,589.00	6	Roebbelen Contracting, Inc.	\$11,945,203.00

BID AWARDS					
Bid No	Description	No of Responses	Award Date	Successful Vendor	Contract Amount
16006	DW Lighting Controls Upgrade	2	11/5/15	Big Valley Electric	\$319,500

M. Disposition of Surplus Equipment

That the Board of Trustees approve the disposal of the surplus items listed in the December board agenda packet, which are valued at \$5,000 or less, pursuant to Education Code section 81452.

N. Purchase Orders, Warrants, Checks, and Wires

That the Board of Trustees approve the numbered purchase orders, warrants, checks, and wires issued during the period of November 16, 2015 through December 15, 2015.

PURCHASE ORDERS		
General Fund	0001083863-0001084354 B116668-B116696	\$ 2,599,082.91

Capital Outlay Fund	0003016478-0003016533 B3016482-B3016493	
Child Development Fund	B616013-B616013	
Self-Insurance Fund	0009000348-0009000348	
WARRANTS		
General Fund	722695-723904	\$ 9,256,809.92
General Fund-ARC Instructional Related	005650-005760	
General Fund-CRC Instructional Related	021992-022021	
General Fund-FLC Instructional Related	030762-030773	
General Fund-SCC Instructional Related	044656-044750	
Capital Outlay Fund	830299-830372	
Child Development Fund	954148-954155	
Self-Insurance Fund	976276-976278	
Payroll Warrants	286358-288233	\$ 20,621,979.51
Payroll-Direct Deposit	757241-761804	
October Leave Process	288234-289884	
Payroll Vendor Warrants	59332-59484	
CHECKS		
Financial Aid Disbursements	2181227-2203479	\$ 20,257,292.40
Clearing Checks	2598-2598	\$ 1,020.00
Parking Checks	-	\$ -
Bookstore Fund – ARC	29920-30008	\$ 876,480.74
Bookstore Fund – CRC	026398-026438	
Bookstore Fund – FLC	9146-9191	
Bookstore Fund – SCC	047839-047937	
Student Clubs Agency Fund – ARC	4798-4809	\$ 63,949.49
Student Clubs Agency Fund – CRC	3799-3832	
Student Clubs Agency Fund – FLC	2014-2027	
Student Clubs Agency Fund – SCC	3235-3255	
Foundation – ARC	4622-4631	\$ 69,397.34
Foundation – CRC	1995-2012	
Foundation – FLC	1025-1041	
Foundation – SCC	3526-3543	
Foundation – DO	0701-0717	
Associated Students Trust Fund – ARC	0756-0759	\$ 12,217.13
Associated Students Trust Fund – CRC	0635-0640	
Associated Students Trust Fund – FLC	0550-0554	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	USI Check System 3507-3559 Manual checks 9123-9123	\$ 247,528.11
WIRES		
Board of Equalization	-	\$ -
PARS	-	\$ -
Vendors	-	\$ -
Backup Withholding	-	\$ 180.00
Retiree Health Trust		\$ -

O. Short-Term Temporary Employees

That the Board of Trustees approve the districtwide anticipated short-term temporary employee classifications, as listed in the December board agenda packet, authorizing employment of short-term employees for the period of January 1, 2016 to June 30, 2016. The Human Resources department will place the names of the short-term temporary employee hires on the subsequent board agendas.

P. Regular Human Resources Transactions

That the Board of Trustees approve the human resources transactions listed in the December board agenda packet.

5. ACTION

A. Temporary Classified and Student Help Salary Schedules, Coaching Stipends

A motion was made by Ms. Albiani, seconded by Ms. Haynes, that the Board of approve the salary schedules for student help/college work study employees, temporary classified employees maintenance services, temporary classified employees clerical/secretarial/paraprofessional, special rate temporary classified employees, temporary interpreter salary schedule effective January 1, 2016, and athletic/coaching stipend schedule for faculty retroactive to July 1, 2015.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

B. 2014-15 District Audit Report

A motion was made by Ms. Haynes, seconded by Mr. Johnson, that the Board of Trustees receive the audited financial statements for the 2014-15 fiscal year.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

C. College Student Equity Plans

A motion was made by Ms. Albiani, seconded by Mr. Johnson, that the Board of Trustees approve the American River College Student Equity Plan, the Cosumnes River College Student Equity Plan, the Folsom Lake College Student Equity Plan, and the Sacramento City College Student Equity Plan for submission to the Chancellor's Office.

Roll Call Vote:

Aye: Albiani, Haynes, Johnson, Jones, Knight, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

6. BOARD MEMBER REPORTS

Trustee Weaver provided an update on the progress of the Student Advisory Committee's activities, including their finalized topics for Lobby Day in January, which will focus on community college campus safety and emergency preparedness.

Trustee Johnson participated in the Community College League of California's Annual Convention, as well as the Inmate Education Summit hosted by the State Chancellor's Office.

Trustee Scribner thanked Trustee Johnson for his year of leadership as president and congratulated President Ortiz.

Trustee Haynes attended the Community College League of California's Annual Convention and the CCCT/CEO joint meeting at the convention.

Trustee Ortiz participated in the Community College League of California's Annual Convention. She also shared her thoughts on the joint LRMA/LRSA leadership series presentation by Dr. Manuel Pastor from USC -- *California Looking Forward: Why Equity & Inclusion Matter for All of Us*.

7. FUTURE AGENDA ITEMS

Trustee Scribner requested a comprehensive safety report, including details such as communication protocols, how statistics are shared, follow-up resolution beyond the initial alert, and how the information about the services available are communicated to faculty and students.

8. REPORTS AND COMMENTS

The following constituency representatives presented reports to the Board:

Stephen Mayfield, President, Folsom Lake College Student Association
Rochelle Franco, President, Folsom Lake College Classified Senate
Brian Robinson, President, Districtwide Academic Senate
Dean Murakami, President, LRCFT

Chancellor's Report:

ARC: American River College's men's cross country team has won the state championship for the fourth time in the past five years! And this marks the program's sixth consecutive top-2 finish at the season-ending meet. The Beavers score was nearly 50 points ahead of the second place team as three Beavers finished in the top 11. The women's cross country team finished a strong seventh, with ARC's Jenica Dodge finishing second. Jenica also recorded the 2nd-best time in school history.

CRC: The 10th Annual Fall Ethics Symposium took place at Cosumnes River College and Sacramento State recently. More than 500 students, faculty and staff, representing eight colleges and universities attended. The Symposium is a joint collaboration with the ethics departments of CRC and Sac State. The partnership has given thousands of students over the years the opportunity to receive "outside the classroom" experience. This year's topic was The Ethics of Nudging and brought out experts from Colorado State University and St. Louis University. The two-day event was well attended and was videotaped by our partners at the Sacramento Educational Cable Consortium for future web posting and cablecasting.

FLC: Folsom Lake College commemorated Veterans Day with a series of activities leading up to the national holiday. A flag-raising ceremony was performed by the Rancho Cordova Veterans of Foreign Wars Post 10125 at the Folsom campus. As dozens of staff and students showed their respect, Dean of Student Services and Navy veteran Bernard Gibson assisted in the unfolding and raising of the American flag. FLC's Veterans Resource Center partnered with the College Advancement Office to host the 1st Annual Veterans Education Support Team appreciation luncheon. A highlight of the luncheon was a panel discussion of six Armed Forces veterans and current students discussing how the Veterans Resource Center has helped them transition from "boots to books." And the college's new carillon bells played patriotic melodies throughout the week.

SCC: And, finally, at Sacramento City College, Biology Professor Paul deGennaro spent all semester working on a project to encourage non-traditional STEM (Science, Technology, Engineering, and Math) majors to consider enrolling in STEM classes through a program called STEM-ULATION. More than 600 students took a novel science assessment and were scored on their inclination toward science-related concepts. Each of the students was then emailed his or her results and invited to three STEM events, including a final STEM-POSIMUM on Saturday, December 5, where several other faculty members demonstrated various science and engineering classes to the students.

Chancellor King announced the following retirements:

Retirement			Years of Service
Dennis Lee	Custodian	FLC	5+
Paul Hodgkins	Instructional Assistant – Campus Computer Laboratory	ARC	16+
Sandra McKaig	Mathematics Professor	ARC	34
Patricia Peterson	Mathematics Professor	ARC	41

9. ADJOURNMENT

A motion was made by Ms. Albiani, seconded by Ms. Scribner, that the meeting be adjourned.

President Ortiz adjourned the meeting at 7:34 p.m.

BRIAN KING

Chancellor and Secretary to the Board of Trustees

Draft minutes presented to the Board of Trustees: January 13, 2016

jd

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Resolution № 2016-01: Board of Trustees Absences	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 JP Sherry	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King	ACTION	
		INFORMATION	

STATUS:

Pursuant to the Education Code section 72024, district policy provides that a board member will be paid for any meeting when absent if the Board adopts a resolution that at the time of the meeting the board member was performing other services for the Los Rios Community College District, was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the Board.

RECOMMENDATION:

It is recommended that the Board of Trustees adopt the attached Resolution № 2016-01, which specifies that trustees be compensated for absences as indicated.



LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

RESOLUTION

№ 2016-01

BOARD OF TRUSTEES ABSENCES

WHEREAS, Education Code § 72024 governs payments of compensation to trustees, and

WHEREAS, that section provides that trustees shall be compensated for board meetings not attended when excused for one of the specified reasons by formal resolution of the board, and

WHEREAS, the Board desires to excuse certain absences: Now, therefore,

BE IT RESOLVED that the trustee(s) listed below shall be compensated for absence(s) as indicated:

DATE	NAME	REASON FOR ABSENCE
February 11, 2015	Pam Haynes	Performing other services for the District

PASSED AND ADOPTED as Los Rios Community College District Resolution № 2016-01 this thirteenth day of January, 2016, by the following called vote:

AYES	NOES	ABSENT
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Deborah Ortiz, Board President

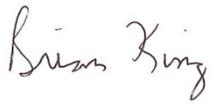
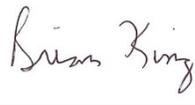
Attest.

Brian King
Chancellor and Secretary to the Board

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Appointment of Interim President of Los Rios Foundation	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item C	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King 	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

BACKGROUND:

The President of the Los Rios Foundation is the Chief Executive Officer of the Foundation and has the general supervision of the affairs of the corporation and other Officers. That person is also the Chief Staff Officer of the Foundation and serves concurrently with their employment with the Los Rios Community College District. Currently, that position is held by the Vice Chancellor, Resource Development, who also serves as an ex officio voting member of the Foundation Board.

STATUS:

The Vice Chancellor, Resource Development left her position with the Los Rios Community College District effective January 9, 2016. As a result, the Board of Trustees must appoint a person as the Interim President of the Los Rios Foundation to act until a replacement for the President can be found.

RECOMMENDATION:

It is recommended that the Board of Trustees appoint the Chancellor as the Interim President of the Los Rios Foundation.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Special Event Authorization	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item D	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	JP Sherry 	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy P-1414, special events are shows, private parties, concerts, theatrical productions, and other events held on a District premises for which the principal attendees are members of the general public or invited guests and not students of the District.

STATUS:

At the below-listed special events, event sponsors have submitted applications for permission to serve alcohol.

Community/External Events

Date of Event	College	Location	Name of Event	Alcohol
February 19-28, 2016	SCC	Performing Arts Center	Sacramento Ballet	Beer/Wine

RECOMMENDATION:

It is recommended that the Board of Trustees approve the applications as listed.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Ratify: Grants and Contracts Awarded	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item E	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Susan L. Lorimer	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, executed agreements for the following grant and/or contract awards are hereby presented for approval and/or ratification.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
Center of Excellence – Cluster Research <ul style="list-style-type: none"> • Contract to provide labor market data to Valley Vision. • 7/1/2015 through 5/31/2016 • Administrator: Jamey Nye, Associate Vice Chancellor, Instruction 	WED	\$19,900	Valley Vision
Center of Excellence – Labor Market Research Statewide Technical Assistance <ul style="list-style-type: none"> • New funds for a statewide Center of Excellence technical assistance provider. • 11/18/2015 through 6/30/2016 • Administrator: Jamey Nye, Associate Vice Chancellor, Instruction 	WED	\$200,000	CCCCO
Faculty Entrepreneurship Mini Grant <ul style="list-style-type: none"> • Funds to enhance the Entrepreneurship/Small Business Management program at CRC. • 8/22/2015 through 6/30/2016 • Administrator: Marjorie Duffy, Interim Dean, Business and Family Science 	CRC	\$7,500	Solano College, Small Business Sector Navigator
Feasibility Study Mini Grant <ul style="list-style-type: none"> • Funds for a feasibility study on Business Programs at the West Sacramento Center. • 11/20/2015 through 12/31/2015 • Administrator: Art Pimentel, Dean, West Sacramento Center 	SCC	\$10,000	Woodland College, Small Business DSN

Prop 39 Program Improvement Fund – Round 2 Funds <ul style="list-style-type: none"> • Funds to enhance green/clean technology programs. • 11/1/2015 through 6/15/2016 • Administrator: Jerome Countee, Associate Vice President, Instruction 	ARC	\$107,329	Mendocino-Lake CCD
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RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Ratify: New Contracts and Renewals	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item F	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, the following executed agreements and/or extensions for the following contracts are hereby presented for ratification:

CONTRACTS					
Description	Agreement Amount	Initial (I) Renewal (R)	Valid Dates	Consultant/ Contractor	Department Sponsor
SCC Closed Captioning Services	\$60,000.00	R	07/01/15 – 06/30/16	Teleperformance Rapidtext	DSPS- Student Services
District Office Media Production	\$159,000.00	R	09/2015 – 02/2016	3-Fold Communications	Chancellor's Office
District Wide Service Bldg. Automation System	\$72,394.50	R	01/01/2016 – 06/30/2016	Honeywell, Inc.	Facilities Management
SCC Rodda Hall North 3 rd Flr. DSA Construction Inspection Svcs.	\$20,000.00	I	04/15/2014 – 03/31/2016	Derrick Jaime	Facilities Management

RECOMMENDATION:

It is recommended that the Board of Trustees ratify the contracts listed herein.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Ratify: Affiliation and Other Agreements	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item G	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Education Code section 81655, and Board Policy 8315, all agreements to which the District is party must be approved by or ratified by the Board of Trustees. Where agreements are not authorized or ratified by other means, this Board item is used to ensure compliance with this obligation.

STATUS:

Pursuant to Board Policy 8315, the following agreements and/or extensions for the following contracts are hereby presented for approval/ratification:

1. The list below of Allied Health Agreements for clinical placements and Internships for Los Rios students. While the District is obligated under these agreements to cooperate and provide educational services pursuant to these agreements, none of them require payment or receipt of funds.

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the agreements identified in this Board Agenda item.

ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS

Agency	Clinical Program	Campus	Contract Date	Term
Feather River Hospital	DMS	CRC	12/1/2015	Evergreen
Apollo Physicians Medical Group	MA	CRC	12/1/2015	Evergreen
Adam Haney, DDS	Dental Asst.	SCC	12/1/2015	Evergreen
Remedy RX	Pharm Tech	CRC	12/16/2015	Evergreen
Sutter Gould Medical Foundation	HIT	CRC	12/16/2015	Evergreen

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Ratify: Bid Transactions	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item H	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, the bid transactions herein listed are presented for approval and/or ratification.

CHANGE ORDERS					
Bid No	Description	Change Amount	Change Number	Vendor	New Contract Total
15022	SCC Rodda Hall North 3 rd Floor Remodel	\$34,450	1	American River Construction	\$2,179,450
13015	SCC Student SVCS Modernization	\$105,000	6	John Otto, Inc.	\$9,418,417

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the bid transactions herein listed.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Disposition of Surplus Equipment	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item I	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

The Education Code regulates the procedures by which a community college district can dispose of real and personal property. Education Code section 81452 provides that the governing board may, by unanimous vote, dispose of items valued at \$5,000 or less by private sale without advertising or selling the items at public auction. The District has held previous auctions but they have generally cost more than they have netted for the District. In 1998, the District began transferring such surplus items to the State of California since the cost to store and sell such surplus items is greater than potential revenues.

STATUS:

The District has a quantity of surplus materials that need to be disposed, such as outdated desks and computers. The State of California has accepted some of the surplus items but will not take surplus items deemed unsaleable. The District has located a scrap dealer who will take the remaining surplus items for recycling.

The surplus items to be disposed of are either irreparable, obsolete, in poor condition, or not needed for district/college operations and include the following: 1 access point; 1 bulletin board; 4 boxes; 4 cabinets; 2 calorimeters; 1 box of cameras; 3 carts; 3 chairs; 27 computers; 5 condensers; 2 connectors; 15 containers; 1 controller; 1 curtain; 1 tape deck; 2 desks; 1 sound module; 1 duplicator; 1 mixer; 2 fax machines; 1 filter; 9 hot plates; 640 keyboards; 5 laptops; 12 light sources; 1 measuring device; 11 meters; 1 microscope; 1 microwave; 1 box of brackets; 2 boxes of glassware; 6 boxes of parts; 3 modules; 13 monitors; 382 mouse devices; 1 sampler; 697 phones; 1 CD player; 5 power supplies; 15 printers; 2 programmers; 1 receiver; 3 recorders; 1 scanner; 8 seismoscopes; 2 servers; 8 shelves; 1 stereo; 1 table; 1 tape deck; 1 box of sound tubes and 1 video recorder. These items have a value of less than \$5,000.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the disposal of the listed items per Education Code section 81452.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Purchase Orders, Warrants, Checks and Wires	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item J	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

A listing of purchase orders, warrants, checks and wires issued during the period of November 16, 2015 through December 15, 2015 is on file in the District Business Services Office for review.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the numbered purchase orders, warrants, checks and wires that are reflected on the attached schedule.

PURCHASE ORDERS					
General Fund	0001084355-0001084750 B116697-B116704			\$ 2,028,456.76	
Capital Outlay Fund	0003016534-0003016582 -				
Child Development Fund	-				
Self-Insurance Fund	0009000349-0009000349				
WARRANTS					
General Fund	723905-724973			\$ 10,079,628.09	
General Fund-ARC Instructional Related	005761-005887				
General Fund-CRC Instructional Related	022022-022065				
General Fund-FLC Instructional Related	030774-030787				
General Fund-SCC Instructional Related	044751-044846				
Capital Outlay Fund	830373-830487				
Child Development Fund	954156-954161				
Self-Insurance Fund	976279-976285				
Payroll Warrants	289885-291770			\$ 20,117,055.58	
Payroll-Direct Deposit	761805-766517				
December Leave Process	291771-293340				
Payroll Vendor Warrants	59485-59645				
CHECKS					
Financial Aid Disbursements	2203480-2207991			\$ 5,346,996.00	
Clearing Checks	2599-2601			\$ 512,698.61	
Parking Checks	2922-2923			\$ 66.00	
Bookstore Fund – ARC	30009-30079			\$ 556,880.54	
Bookstore Fund – CRC	026439-026476				
Bookstore Fund – FLC	9192-9205				
Bookstore Fund – SCC	047938-047985				
Student Clubs Agency Fund – ARC	4810-4834			\$ 64,591.17	
Student Clubs Agency Fund – CRC	3833-3866				
Student Clubs Agency Fund – FLC	2028-2037				
Student Clubs Agency Fund – SCC	3256-3274				
Foundation – ARC	4632-4673			\$ 35,587.92	
Foundation – CRC	2013-2020				
Foundation – FLC	1042-1055				
Foundation – SCC	3544-3554				
Foundation – DO	0718-0724				
Associated Students Trust Fund – ARC	0760-0765			\$ 22,166.28	
Associated Students Trust Fund – CRC	0641-0641				
Associated Students Trust Fund – FLC	0555-0558				
Associated Students Trust Fund – SCC	-				
Regional Performing Arts Center Fund	USI Check System 3560-3625			\$ 406,655.78	
WIRES					
Board of Equalization	-			\$ -	
PARS	-			\$ -	
Vendors	-			\$ -	
Backup Withholding	-			\$ 124.20	
Retiree Health Trust	-			\$ -	
STALE DATED WARRANT					
Payee (Employee ID)	Date Requested	Original Date	Original №	Reissued №	Amount
0036980	11/25/15	9/28/12	653073	724934	\$138.00

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Regular Human Resources Transactions	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item K	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Human Resources transactions on the attached pages.

M A N A G E M E N T

APPOINTMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Braden, Charles G. (Ed.D., Argosy University)	Dean of Fine and Applied Arts	01/14/16
Neal, Robin J. (Ed.D., University of La Verne)	Vice President of Student Services	02/01/16
<u>Cosumnes River College</u>		
Bostic, Peter F. (B.A., University of California, Santa Barbara)	Director of College Advancement	01/14/16
Harris-Mathews, Colette L. (Ed.D., Argosy University)	Dean of Communication, Visual and Performing Arts	01/14/16
<u>Sacramento City College</u>		
Coleman, Andre V. (M.S., California State University, Long Beach)	Dean of Counseling and Student Success	02/01/16
Springer, Molly (Ed.D., New England College)	Dean of Student Equity and Success	03/01/16

APPOINTMENT TO TEMPORARY POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Boyd, Steven L. (Ed.D., University of Southern California)	Interim Associate Vice President of Instruction	08/03/15 – 01/31/16 (Revised)
Braden, Charles G. (Ed.D., Argosy University)	Interim Dean of Fine and Applied Arts	08/03/15 – 01/13/16 (Revised)
Lawrenson, Lisa A. (Ph.D., Oregon State University)	Interim Vice President of Student Services	07/01/15 – 01/31/16 (Revised)
Maryatt, Victoria A. (M.S., University of California, San Francisco)	Interim Dean, Health and Education	08/18/15 – 01/31/16 (Revised)
Mays, Judy L. (Ph.D., University of Texas at Austin)	Interim Dean of Counseling and Student Services	07/01/15 – 01/31/16 (Revised)
Stephenson, Jeffrey W. (Ph.D., Capella University)	Interim Dean, Equity & Educational Pathways	07/01/15 – 01/31/16 (Revised)

APPOINTMENT TO TEMPORARY POSITION(S) continued

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Cosumnes River College</u>		
Duffy, Marjorie B. (M.S., California State University, Sacramento)	Interim Dean, Business and Family Science	08/20/15 – 05/31/16 (Revised)
Harris-Mathews, Colette L. (Ed.D., Argosy University)	Interim Dean of Communication, Visual and Performing Arts	08/18/15 – 01/13/16 (Revised)
<u>Folsom Lake College</u>		
Dixon, Melanie R. (M.S., Portland State University)	Interim Vice President of Student Services	07/09/15 – 03/31/16 (Revised)
Geary, Parrish J. (M.A., California State University, Sacramento)	Interim Dean of Student Services	07/09/15 – 03/31/16 (Revised)
<u>Sacramento City College</u>		
Poindexter, Michael (M.Ed., University of Northern Iowa)	Interim College President	02/03/16 – 06/30/16

LEAVE(S) OF ABSENCE

<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
<u>Folsom Lake College</u>			
Bell, Bryon	Vice President of Student Services	Medical	06/15/15 – 03/31/16 (Revised)

RESIGNATION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Low, Betty M.	Project Director, TRIO Student Support Services	01/23/16
<u>Sacramento City College</u>		
Jeffery, Kathryn E.	College President	02/03/16

FACULTY

APPOINTMENT(S)		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Gough, Daniel S. (Ed.D., Lamar University)	Deaf Culture and American Sign Language (ASL) Studies Assistant Professor	01/14/16
Harris, Marianne (M.A., University of Arizona)	Public Services Librarian	01/14/16
Lopez, Veronica (Ph.D., University of California, Davis)	Nutrition Assistant Professor	01/14/16
Sarmiento, Meredith A. (M.L.I.S., San Jose State University)	Public Services Librarian	01/14/16
Silva, Douglas J. (B.A., California State University, Sonoma)	Hospitality Management/Culinary Arts Assistant Professor	01/14/16
<u>Cosumnes River College</u>		
Kim, Steve (M.P.H., Loma Linda University)	Health Information Technology Assistant Professor (80%)/ Health Information Technology Coordinator (20%)	01/14/16
Procsal, Amanda R. (M.A., Northern Arizona University)	Psychology Assistant Professor	01/14/16
Winter, Dionne B. (M.S.E.T., DeVry University)	Diagnostic Medical Sonography (DMS) Assistant Professor (60%)/ Diagnostic Medical Sonography (DMS) Program Coordinator (40%)	01/14/16
<u>Sacramento City College</u>		
Knudson, Kandace M. (Ph.D., University of California, Davis)	Distance Education Coordinator	01/14/16
Pogue, Brian A. (M.A., California State University, Sacramento)	Instructional Development Coordinator	01/14/16

FACULTY

APPOINTMENT TO TEMPORARY POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Dorris, Tamara L. (M.A., Regis University)	Real Estate Assistant Professor, L.T.T.	01/14/16 – 05/18/16
Hollenbeck, Shelly (M.A., California State University, Chico)	Mathematics Assistant Professor, L.T.T.	01/14/16 – 05/18/16
Romo, Angela S. (Ph.D., Johns Hopkins University)	Chemistry Assistant Professor, L.T.T.	01/14/16 – 05/18/16
<u>Folsom Lake College</u>		
Toledo, Kim K. (M.A., Chapman University)	EOP&S Coordinator, L.T.T.	03/12/15 – 02/29/16 (Revised)
<u>Sacramento City College</u>		
Dibble, Cindy C. (M.A., California State University, Fullerton)	Mathematics Assistant Professor, L.T.T.	01/14/16 – 05/18/16
Marshall, Doris F. (B.S., California State University, Dominguez Hills)	Nursing (LVN) Assistant Professor, L.T.T.	01/14/16 – 05/18/16
Rice, Helen M. (M.S.N., Edgewood College)	Nursing (LVN) Assistant Professor, L.T.T.	01/14/16 – 05/18/16

LEAVE(S) OF ABSENCE

<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
<u>American River College</u>			
DeLeon, Leonel	Mathematics Professor	Medical	11/16/15 – 12/17/15
DeLeon, Leonel	Mathematics Professor	Type C	01/14/16 – 05/18/16
Sachau, Michael T.	Counselor	Medical	12/01/15 – 12/31/15
<u>Sacramento City College</u>			
Nuss, Linda	Chemistry Professor	Medical	11/23/15 – 12/11/15
Strella, Cheryl L.	Nursing Professor	Medical	01/14/16 – 05/18/16

FACULTY

REASSIGNMENT / TRANSFER(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Cosumnes River College</u>	
Muranaka, Brandon I.	Mathematics Professor From Dean, Science, Mathematics and Engineering	01/14/16

RETIREMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Cosumnes River College</u>	
Violet, Linnell G.	Early Childhood Education/Consumer Science Professor (After 38 years of services)	05/19/16

INTERJURISDICTIONAL EXCHANGE (per Government Code Section 19050.8)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Cosumnes River College</u>	
Aldredge, Teresa W.	Interjurisdictional Exchange To Chaffey Community College District/ Umoja Community Education Foundation (60%) From Counselor	01/19/16 – 06/30/16

**TEMPORARY, PART-TIME EMPLOYEES Fall 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Fong,Angela J.	Counselor	40 %
Fong,Angela J.	Counselor	18 %
Fong,Angela J.	Counselor	1 %
Funk,Chad L.	Academic Guidance	1 %
** (B5) Henderson,Craig	Emergency Medical Services	6 %
Jenkins,Arthur	Academic Guidance	10 %
Kiefer,Michelle L.	Coordinator	15 %
McCann,Sean P.	Administration of Justice	2 %
Saw,Alexander	Physics, General	10 %
** (B5) Stewart,Dale R.	Emergency Medical Services	7 %
Vervilos,Vasseliki	Accounting	8 %

**TEMPORARY, PART-TIME EMPLOYEES Fall 2015
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Fleming,Debra A.	Librarian	7 %
Ghuman,Maninder K.	Librarian	35 %
Gordon,Henry P.	Librarian	4 %
Gunn,Kristin Anne	Librarian	16 %
Hall,Celia F.	Librarian	3 %
Jones,Jenny L.	Counselor	7 %
Sherrell-Davis,Elizabeth A.	Business and Commerce, General	20 %
Tavares,Tyrone Michael	Counselor	14 %

**TEMPORARY, PART-TIME EMPLOYEES Fall 2015
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Dao,Phong C.	Chemistry, General	6 %
Knudson,Anita L.	English	21 %
Knudson,Anita L.	History	29 %
Wenzel,Michael T.	Environmental Science	20 %

**TEMPORARY, PART-TIME EMPLOYEES Fall 2015
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Cook,Onisha Shaneen	Counselor	2 %
DeMercurio,Dana M.	Speech Communication	16 %
Eskandari,Vahid	Chemistry, General	36 %
Hernandez-Becerra,Maria	Counselor	3 %
Jones,Jenny L.	Counselor	2 %
Keyes,Kimberly Teryl	Speech Communication	5 %
Knowles,Deborah J. F.	Counselor	1 %
Lee,Pao	Counselor	7 %
Lee,Pao	Counselor	2 %
Lemus,Victoria	Counselor	3 %
** (A2) Myers,Linda B.	English	19 %
** (A2) Myers,Linda B.	Reading	8 %
Nasiri,Melekeh	Chemistry, General	35 %
** (B3) Steele,Marlene M.	Health Occupations, General	13 %
Turney,Nicholas S.	Speech Communication	13 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * =New Employee ** =Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**TEMPORARY, PART-TIME EMPLOYEES Fall 2015
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Wang,Qiang	Mathematics, General	13 %
Zitelli,Miela Christine	Coordinator	60 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Fall 2015
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Deleon,Leonel	Mathematics, General	33 %
Gonsalves,Jana L.	Nutrition, Foods, and Culinary Arts	5 %
Klier,Julie A.	Reading	3 %
** (A1) Laffam,Jennifer M.	Reading	13 %
Lee,Dennis J.	English	27 %
Milano,Angela K.	Mathematics, General	8 %
Murakami,Dean M.	Psychology, General	15 %
Reynolds,Tera L	Counselor	1 %
Rutaganira,Thomas	Mathematics, General	62 %
Ryther,Christopher T.	Emergency Medical Services	38 %
Youngs,Cynthia	Reading	33 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Fall 2015
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Fong,Hoyt S.	Counselor	5 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Fall 2015
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A5) Castaneda,Denise S.	Reading	15 %
Miller,Nicholas B.	Sociology	20 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Acevedo,George	Automotive Technology	35 %
Adams,Grant C.	Spanish	53 %
** (A1) Adams,Jane P.	Job Seeking/Changing Skills	7 %
Adamzadeh,Azra	Mathematics, General	53 %
Albrecht,Christian	Administration of Justice	1 %
Alexander,Carie D.	Academic Guidance	7 %
Alkhayat,Hanadi	Physical Education	26 %
Allen,Jana M.	Physical Education	22 %
Allen,Jana M.	Gerontology	3 %
Allen,John E.	History	40 %
Alvarez,Pelayo	Natural Resources	28 %
Amrhein,Jeannette A.	Child Development/Early Care and Educatio	20 %
Anaya,Dan A.	Computer Programming	20 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * =New Employee ** =Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Anderson, Frank E.	Geography	15 %
Anishchenko, Svetlana V.	Mathematics, General	60 %
Appel, Wanda C.	Other Health Occupations	15 %
Arack, James N.	Psychology, General	20 %
Arai, Elizabeth L.	ESL Speaking/Listening	27 %
Araujo, Frank P.	Anthropology	40 %
Arrigo, Salvatore J.	General Work Experience	13 %
Avila, Adrienne M.	Mathematics, General	20 %
Ayers, Harold R.	Administration of Justice	1 %
Badea-Mic, Mihaela C.	Physiology (Includes Anatomy)	35 %
Bagos, Albert J.	Administration of Justice	1 %
Bahm, Naomi I.	Psychology, General	40 %
Bailey, Katherine A.	Dance	30 %
Bains, Neelam	English	20 %
Ball, Kimberly A.	Job Seeking/Changing Skills	7 %
Bastian, Gregory A.	Business Administration	20 %
Bastian, Gregory A.	Real Estate	20 %
Baxter, Kenneth W.	Political Science	20 %
** (A5) Belton, Linda V.	Physical Education	30 %
Benn, Geoffrey K.	Biology, General	35 %
Bertaccini, Lisa Anne	Human Services	60 %
Bertinuson, Joy A.	Painting & Drawing	27 %
** (B5) Bibb, Akbar M.	Administration of Justice	1 %
** (A1) Bimbi, Pamela J.	Library Science, General	20 %
Birdsall, Derik Dylan	Mathematics, General	33 %
Boling, Patrick V.	Diesel Technology	64 %
Boroughs, Terry J.	Earth Science	55 %
Bowden, Ellen	Archaeology	20 %
** (A2) Bowles, Christy M.	Natural Resources	18 %
Boyer, Alba M.	Spanish	53 %
Bradford, Chris E.	Automotive Technology	35 %
** (B4) Bradshaw, Don A.	Administration of Justice	1 %
Braun, Marlia M.	Dietetic Services and Management	20 %
Britton, Rebecca L.	Political Science	20 %
Brown, Orie A.	Administration of Justice	1 %
Brownell, Eric M.	English	47 %
Buchanan-Cello, Shelly A.	Library Science, General	33 %
Buljan, Laurette C.	English	20 %
Burke, John P.	Mathematics, General	60 %
Burke-Polana, Sharon R.	Drafting Technology	33 %
** (B5) Byrd, Steven D.	Welding Technology	28 %
Cameron, Don S.	Administration of Justice	1 %
Carleton, Christopher J.	Automotive Technology	35 %
** (B5) Carlisle, Ralph R.	Automotive Technology	62 %
** (A5) Carlson, Don L.	Sales and Salesmanship	20 %
Carlson, Erika R.	Psychology, General	40 %
Carney, Diane	Biology, General	35 %
Carr, John N.	Fire Technology	20 %
** (A2) Carr, Lisa A.	Child Development/Early Care and Educatio	20 %
Carrier, Nicole	Spanish	53 %
** (A1) Carter, Kathy A.	Child Development/Early Care and Educatio	20 %
Caspersen Schultz, Julie A.	ESL Writing	27 %
Castillo, N. Scott	Administration of Justice	1 %
** (B2) Chapek, Carl W.	Information Technology, General	20 %

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**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (B2) Chapek, Carl W.	Software Applications	18 %
Chau, Thao T.	Mathematics, General	20 %
** (A2) Chesbro, Cindy L.	Child Development/Early Care and Educatio	20 %
Chicoine, Kari J.	Drafting Technology	33 %
Chin, Alana R.	Natural Resources	38 %
Chisholm, Matthew M.	Administration of Justice	2 %
Chochezi, Victoire S.	Speech Communication	40 %
Chung, Jackson	Mathematics, General	53 %
Clifford, Kathryn L.	Psychology, General	40 %
Cody, Mary L	Psychology, General	60 %
Colby, Shannon R.	Psychology, General	60 %
Conant, Jessica L.	Academic Guidance	40 %
Conrad, Peter K.	Administration of Justice	40 %
Corwin, Charles H.	Chemistry, General	27 %
Cotton, Gary D.	Computer Information Systems	18 %
** (B4) Daley, Frank L.	Administration of Justice	1 %
Daniels, Joyce Anne	Child Development/Early Care and Educatio	20 %
Davalle, Nathan A.	Administration of Justice	1 %
Davies, Peter RA	Political Science	20 %
Davis, Danielle R.	History	40 %
** (B5) Davis, Donald A.	Administration of Justice	1 %
Dean, Cynthia M.	ESL Reading	27 %
DeCecco, Chalmer A.	Administration of Justice	1 %
Decker, Noah P.	Health Education	20 %
Decker, Noah P.	Nutrition, Foods, and Culinary Arts	20 %
DeLeon, Daniel W.	Administration of Justice	1 %
Delgadillo, Marisol	Anthropology	30 %
DeSouza, Kara D.	Psychology, General	28 %
Diclementine, Jacqueline C.	Philosophy	40 %
Dilgard, Paul H	ESL Writing	27 %
Dilgard, Paul H	ESL Reading	27 %
Dilgard, Sylvia B.	Academic Guidance	20 %
Dillon, Roger G.	Administration of Justice	1 %
Dolce, Thomas F.	Computer Programming	20 %
Domek, Anna L.	General Work Experience	20 %
Dubois, Dara L.	Automotive Technology	13 %
Duran, James J.	Mathematics, General	53 %
Durden, Michelle L.	Sociology	20 %
Dyer, Daniel P.W.	English	53 %
Dykstra, Dennis Dean	Psychology, General	20 %
Earle, Robert E	Geographic Information Systems	20 %
Eberhardt, Claire E.	History	40 %
Echeverria, Nick V.	Administration of Justice	1 %
Eckley, Terri L.	Psychology, General	60 %
Econome, Jennie G.	Academic Guidance	20 %
Engstrom, Karina H.	Biology, General	40 %
Farahnak, Fereydoon	Microbiology	40 %
** (B5) Farnham, Cynthia B.	Sign Language Interpreting	27 %
Fassler, Amie Y.	Mathematics, General	33 %
Feely, Abigail B.	History	40 %
Felver, Lewis R.	Automotive Technology	20 %
Felver, Lewis R.	Mathematics, General	33 %
Fernandez, Joyce M.	Academic Guidance	20 %
Finnerty, Kevin C.	Administration of Justice	1 %

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TEMPORARY, PART-TIME EMPLOYEES Spring 2016 American River College
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<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Finn-Romero,Deborah R.	Registered Nursing	45 %
Fioritto,Christopher J.	Mathematics, General	40 %
Fleshman,Dane R.	Mathematics, General	53 %
Fong,Angela J.	Counselor	25 %
Fong,Angela J.	Counselor	18 %
Fontana,David J.	Mathematics, General	33 %
Forehand,James R.	Mathematics, General	20 %
Friedman,Richard L.	Business and Commerce, General	20 %
Friedman,Richard L.	Business Management	20 %
Funk,Chad L.	Job Seeking/Changing Skills	7 %
Gable,Monica L.	Paralegal	20 %
Gale,Deborah N.	Mathematics, General	33 %
Galvan,Joseph	Administration of Justice	1 %
Gangursky,Behnaz Y	Physiology (Includes Anatomy)	50 %
Garasanin,Olivera	History	40 %
** (A1) Garbutt,Jared J.	Nutrition, Foods, and Culinary Arts	20 %
Garcia,Louie G.	Electrical	31 %
Garcia,Monica R.	Spanish	53 %
** (A5) Gardner,Gabriel B.	Intercollegiate Athletics	15 %
Garfield,Elizabeth T.	Physiology (Includes Anatomy)	50 %
Garrido-Guerrero,Denise M.	Sign Language Interpreting	3 %
Gaudard,Rolf R.	History	20 %
Gebo,Rebecca A.	Health Education	20 %
Ghasemiyeh,Soraya Z.	Chemistry, General	50 %
Glenn,Daniel J.	ESL Reading	27 %
Glenn,Daniel J.	ESL Speaking/Listening	27 %
Glickman,James A.	Real Estate	23 %
Goldberg,Stephen E.	Paralegal	20 %
Goodwin,Susan F.	Counselor	11 %
Gorsuch,Susan C.	Administration of Justice	1 %
Gottke,Darren J.	Chemistry, General	57 %
Grider,Ronald O.	Chemistry, General	57 %
Griffith,David A.	Physics, General	20 %
Grof-Tisza,Patrick	Biology, General	20 %
Grueneberger,Arthur R.	World Wide Web Administration	7 %
Guerra,Kathleen Sigrid	Spanish	20 %
Gullum,Kathleen E.	Business and Commerce, General	40 %
Gunn,Martin E.	Automotive Technology	35 %
Guthrie,Shannon J.	Dietetic Services and Management	45 %
Gutierrez,Julio S.	Automotive Technology	53 %
Haarala,Erik	ESL Writing	27 %
Haarala,Erik	ESL Reading	27 %
Hall,Neda Nicole	Child Development/Early Care and Educatio	20 %
Hamkar,Behzad	History	20 %
** (A1) Hansen,Gina	Physical Education	28 %
Hanson,Delwin W.	Administration of Justice	1 %
Hanstad,Janet A.	Biology, General	28 %
Hanstad,Janet A.	Physiology (Includes Anatomy)	35 %
Harder,Elizabeth K	Speech Communication	40 %
Harlan,Michael J.	Classics-Humanities	20 %
Hatcher,Scott A.	Emergency Medical Services	30 %
Haven,Edward F.	Philosophy	40 %
Hawe,Larry E.	Automotive Technology	63 %
** (A5) Hayes,David V.	Administration of Justice	1 %

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American River College**

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Haywood,Laura C.	Physical Education	30 %
** (B5) Henderson,Craig	Emergency Medical Services	30 %
Hernandez, Henry V.	Business Administration	40 %
Herzog, Rebecca A.	Political Science	20 %
Hindman, Clay A.	ESL Writing	27 %
Hindman, Clay A.	ESL Integrated	27 %
Hoang, Linda	Mathematics, General	20 %
Hoban-Higgins, Tana M.	Physiology (Includes Anatomy)	50 %
Hoerner, Bourgi A.	ESL Writing	27 %
Hoffman, Ana B.	Spanish	53 %
Hoffman, Dale H.	Anthropology	35 %
** (B5) Holland, Charles M.	Automotive Technology	35 %
Holmes, Robert T.	Chemistry, General	27 %
Hudson, Michael R.	Administration of Justice	1 %
Hughes, Heather V.	Academic Guidance	20 %
Hughes, Tori	Administration of Justice	2 %
Irvin, Robert A.	Dramatic Arts	40 %
James, Mary E.	Administration of Justice	1 %
Jameson, Richard L	Administration of Justice	1 %
Jardine, Christian M.	History	40 %
Jay, Susan M.	General Work Experience	40 %
** (A1) Jennings, Nathan P.	Geographic Information Systems	34 %
Jeske, Dawn L.	Child Development/Early Care and Educatio	20 %
Jimenez, Jorge I.	Chemistry, General	57 %
Johnson, Melvin H.	Welding Technology	22 %
Jones, Erica Leigh	Geography	20 %
Jones, Jenny Mack	Accounting	27 %
Jones, Robert B.	Mathematics, General	53 %
Kalman, Mikalai	Diesel Technology	65 %
Karelius, Michael R.	Mathematics, General	40 %
Kaufmann, Amy E.	Biology, General	20 %
** (A1) Kawamoto, Walter T.	Sociology	20 %
Kelly, Craig A.	ESL Reading	27 %
Kenyon, Marc W.	Natural Resources	35 %
Kiefer, Michelle L.	Coordinator	15 %
Kingsnorth, Alice M.	Other Humanities	20 %
Kingsnorth, Alice M.	Anthropology	20 %
Kirchner, Scott D.	Speech Communication	40 %
Kitching, Dale E.	Administration of Justice	1 %
Kloster, Thomas Edward	Mathematics, General	20 %
Komarova, Irina N.	Mathematics, General	27 %
Kovar, Timothy J.	Small Business and Entrepreneurship	20 %
Kovar, Timothy J.	Real Estate	40 %
Kress, Marianne S.	Child Development/Early Care and Educatio	20 %
Kwong, Kenneth Richard	Fire Technology	20 %
Lagergren, Paul C.	Speech Communication	40 %
Lam, Chanthou	Dance	30 %
Lambating, Julita Gabunada	Mathematics, General	53 %
Lanzas, Karla P.	Mathematics, General	53 %
Lavelle, Amanda Schragger	Biology, General	35 %
Leatherman, Judith A.	ESL Writing	27 %
Leatherman, Judith A.	ESL Speaking/Listening	27 %
Lee, Sara E.	History	40 %
Leighton, Uvieja Good	Speech Communication	60 %

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**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Leonard,Michael Edward	Fine Arts, General	20 %
Leonard,Michael Edward	Painting & Drawing	28 %
Lewis,Deana L.	ESL Writing	27 %
Lewis,Deana L.	ESL Speaking/Listening	27 %
Lewis,Olivier Robert	French	53 %
Lewis,Robert M.	Human Services	40 %
Lewis,Robert M.	General Work Experience	20 %
Lindgren,Erica	Physiology (Includes Anatomy)	35 %
Lingsweiler,Ryan W.	Speech Communication	60 %
Liu,Ka Man	Biomedical Instrumentation	7 %
Longhitano,Amber L.	Counselor	60 %
Lowe,Aisha N.	Psychology, General	20 %
Lupo,Thomas	Geographic Information Systems	22 %
** (A5) Lysinger,Diana	German	27 %
** (A5) Lysinger,Diana	Russian	27 %
Machado,Geraldine M.	Psychology, General	20 %
Machado,Geraldine M.	Human Services	20 %
Maguire-Fong,Mary Jane	Infants and Toddlers	20 %
Mahallati,Reza	Engineering, General	35 %
Mahmood,Khalid	Mathematics, General	53 %
Maiello,Nancy T.	Mathematics, General	20 %
Manukyan,Knarik	Mathematics, General	53 %
Mar,James K.	Counselor	60 %
Marion,Derrick T.	Administration of Justice	1 %
Marmer,Richard	Psychology, General	60 %
Martin,Susannah J.	German	27 %
Massetti,Thomas P.	Administration of Justice	1 %
Maurino,Molly A.	Physical Education	30 %
McCleary,Rebecca Marie	Mathematics, General	53 %
McCord,Karen	Human Services	20 %
McCormack,Nicole Elizabeth	General Work Experience	13 %
** (A2) McCurry,Leslie K.	Mathematics, General	33 %
McGinness,John P.	Administration of Justice	40 %
McGinnis,Marion E.	Accounting	27 %
McHenry,Jennifer L.	Geography	15 %
McKenna,Michael Francis	Fire Technology	40 %
McTighe,Brenda J.	ESL Writing	27 %
McTighe,Brenda J.	ESL Speaking/Listening	27 %
Mead,William A.	Website Design and Development	43 %
Medcalf,John C.	Mathematics, General	33 %
Medkeff,Robert T.	Administration of Justice	2 %
Mehallo,Stephen M.	Computer Graphics and Digital Imagery	28 %
Mehallo,Stephen M.	Graphic Art and Design	20 %
Michaels,Craig	Administration of Justice	1 %
Miller,Alan L.	Journalism	20 %
Miller,Nancy G	Psychology, General	20 %
Miller,Roger Steven	Physics, General	55 %
Mirzaagha,Mohammad E.	Mathematics, General	60 %
Mitchell,Christopher B.	Fire Technology	40 %
** (A2) Moser,Richard M.	English	40 %
Mott,Rodney E.	Fine Arts, General	20 %
Mueller,Robert G	Administration of Justice	1 %
Mulvihill,Shauna Marie	History	40 %
Narvand,Payam	Law, General	20 %

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**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A5) Nedorezov, Svetlana	Mathematics, General	60 %
Nelsen, Betty L.	Art	28 %
** (A1) Nelson, Curtis O.	Anthropology	35 %
Ngo, Tu C.	Mathematics, General	60 %
Nguyen, Dung	Mathematics, General	53 %
Norton, Justin M.	Speech Communication	20 %
O'Brien, Leslie S.	Floriculture /Floristry	43 %
O'Donnell, Daniel G.	Business Management	20 %
** (A2) Olson, Kimberly J.	Geography	55 %
Owens, Jon S.	Welding Technology	20 %
Papouchis, Christopher M.	Natural Resources	27 %
** (B5) Parisius, Mark J.	Administration of Justice	1 %
Parker, John S.	Administration of Justice	1 %
Pavlovich, Lorraine M.	Paralegal	40 %
Pellerin, Kristie J.	Biology, General	35 %
** (A5) Penwell, Robyn S.	Physical Education	45 %
** (A2) Petraru, Marius	Geography	55 %
** (B5) Phariss, Jess E.	Administration of Justice	1 %
Pino, Josh	Administration of Justice	1 %
Plantaric, Edward J.	Administration of Justice	1 %
Pogue, Brian A	Speech Communication	20 %
Ponce, Carlos F	Administration of Justice	2 %
Ramirez, Ann M.	Administration of Justice	1 %
Ramos, Gabriel F.	Administration of Justice	1 %
** (B4) Raya, Raul	Administration of Justice	1 %
** (B5) Reeves, Leslie	Software Applications	35 %
Regan, Debra Sue	Biology, General	20 %
Regan, Debra Sue	Physiology (Includes Anatomy)	35 %
Rink, Shelley F.	Music	20 %
Robinson, Donna L.	Administration of Justice	1 %
Romo, Ronald D.	Welding Technology	28 %
** (B4) Rose, David A.	Administration of Justice	1 %
Roughton, Karen L	Painting & Drawing	28 %
Rowe, Harold E.	Administration of Justice	1 %
Ruan, Karen M.	ESL Writing	27 %
Ruan, Karen M.	ESL Reading	27 %
** (A1) Safvi, Syed A.	Mathematics, General	60 %
Sager, Rex C.	Administration of Justice	1 %
** (A2) Salluzzo, Michelle Anne	Child Development/Early Care and Educatio	20 %
** (A2) Salluzzo, Michelle Anne	Children with Special Needs	15 %
Samborski, Dan W.	Painting & Drawing	28 %
** (A2) Samudio, Benjamin M.	Chemistry, General	42 %
Saria, Robert J.	Administration of Justice	1 %
Saur, Denise M.	ESL Writing	27 %
Saur, Denise M.	ESL Speaking/Listening	27 %
Saw, Alexander	Physics, General	35 %
Saw, Alexander	Astronomy	20 %
** (B5) Schaumburg, Timothy A	Automotive Technology	35 %
Scheiber, Kristin M.	ESL Writing	53 %
Schmid, Melody Paula	Biology, General	35 %
Schroeder-Evans, Kimbra S.	Spanish	20 %
Scott, Steven	Microbiology	40 %
** (A3) Shearer, Tracy F.	Dramatic Arts	50 %
Simmons, Floyd Raymond	Administration of Justice	1 %

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American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Sisneros,Linda L.	Electronics & Electric Technology	13 %
Smith,Leon T.	Classics-Humanities	20 %
Smith,Leon T.	Other Humanities	20 %
Snook,Robert W.	Administration of Justice	1 %
Sowards,Timothy L.	Administration of Justice	1 %
** (A1) Spencer,Katherine E.	Classics-Humanities	40 %
** (A1) Spencer,Katherine E.	Other Humanities	20 %
Spencer,Melissa	Welding Technology	28 %
Sterling,Stephen C.	Geology	35 %
** (B5) Stickle,Mike E.	Automotive Collision Repair	35 %
Stylos,Danelle	Administration of Justice	1 %
Thomas,Johnny	Automotive Technology	35 %
Travis,Margaret A.	ESL Writing	27 %
Travis,Margaret A.	ESL Reading	27 %
Tsushima,Cheryl L.	Automotive Technology	53 %
Uptegrove,Jim L.	Administration of Justice	1 %
Ursini,Thomas J.	Floriculture /Floristry	22 %
** (A5) VanRegenmorter,Heidi L.	Music	21 %
Verhage,Beth L	ESL Writing	27 %
Verhage,Beth L	ESL Reading	27 %
Vitaich,Jason M.	Political Science	40 %
Vittitow,Linda M.	Anthropology	60 %
** (B5) Wakeley,James M.	Automotive Technology	28 %
Warnes,Mathias	Philosophy	20 %
Warren,Marshall T.	Administration of Justice	1 %
Watters,Stephen W	Anthropology	20 %
Welch,David P.	Drafting Technology	67 %
White,Gay A	ESL Writing	27 %
White,Gay A	ESL Speaking/Listening	27 %
Whitt,David	Fire Technology	20 %
Wilkinson,Cheryl	ESL Reading	27 %
Wooden,Tami D.	Physical Education	24 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Anderson,Lauren G.	Physical Education	30 %
Ballard,Sheryl L.	Child Development/Early Care and Educatio	33 %
Bass,Charles W.	Chemistry, General	50 %
Baxter,Cassandra L.	Physical Education	15 %
** (A2) Bowles,Christy M.	Biology, General	40 %
Byrd,Tanika L.	Academic Guidance	20 %
** (A5) Calhoun,Ruby R.	Business and Commerce, General	20 %
** (A5) Calhoun,Ruby R.	Office Technology/Office Computer Applicati	27 %
Dale,Jeffrey J.	Philosophy	20 %
Domek,Anna L.	Counselor	19 %
Dunn,Cynthia Y.	Business and Commerce, General	20 %
Garcia,Delayna F.	Counselor	17 %
Garcia,Yolanda D.	Counselor	14 %
Hawkes,Wayne Christian	Chemistry, General	57 %
Hee,Benjamin B.	Mathematics, General	53 %
Hewell Starnes,Tracy	Nurse	18 %
Hicks,Charity C.	Information Technology, General	27 %

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Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Inoue,Faye S.	Health Occupations, General	27 %
James,William J.	Spanish	55 %
Johnson,John O.	E-Commerce (business emphasis)	20 %
Johnson,Wilber	Radio	28 %
Jones,Jenny L.	Counselor	18 %
Joseph,Erica H.	Counselor	8 %
Knudsen,Mark James	Chemistry, General	57 %
Koscheski,Frances M.	Nurse	39 %
Lewis,Barbara	Counselor	2 %
Lewis,Barbara	Counselor	2 %
Lewis,Barbara	Counselor	2 %
Lynch,Robert B.	Physics, General	20 %
Morse,Julie A.	ESL Writing	35 %
Ogilvie,Sheila M.	Academic Guidance	20 %
Pandey,Rajeev R.	Chemistry, General	57 %
** (A1) Parker,Dawn S.	Counselor	47 %
Spisak,John H.	Computer Networking	49 %
Spisak,John H.	Computer Support	8 %
Tavares,Tyrone Michael	Counselor	1 %
Tavares,Tyrone Michael	Counselor	13 %
Tavares,Tyrone Michael	Counselor	27 %
Tavares,Tyrone Michael	Counselor	18 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Abney,Cort D.	Water and Wastewater Technology	35 %
Alford,Purificacion M.	Spanish	35 %
Allen,Stephanie Dawn	Information Technology, General	20 %
Baltimore,Paul R.	History	60 %
Beese,Michelle A.	Counselor	28 %
Brabander,Phuong Thao	Counselor	22 %
Bria,Lauren E.	Chemistry, General	57 %
Cooper,Paul G.	History	60 %
Dao,Phong C.	Chemistry, General	62 %
Darr-Glynn,Kristina D.	Counselor	41 %
Davis,Michael R.	Information Technology, General	20 %
Diehl,Kellie	Physical Education	15 %
Diehl,Kellie	Health Education	20 %
Dillon,Jeffrey T.	Counselor	38 %
Donovan,Heather C.	English	60 %
Faulds,Scott A.	Marketing & Distribution	20 %
Faulkner,Leisa A.	Sociology	20 %
Fox,Lori L.	English	27 %
Ghamami,Omid	Business Management	20 %
Ghamami,Omid	Marketing & Distribution	20 %
Ghamami,Omid	Purchasing	20 %
Gregory,Richard C.	Physical Education	56 %
Gunn,Kristin Anne	Librarian	22 %
** (A1) Haeuptle,Christina W.	Mass Communications	20 %
** (A1) Haeuptle,Christina W.	Speech Communication	20 %
Hamilton,William O.	Environmental Science	40 %
Hamilton,William O.	Biology, General	5 %

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**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Hart,Aleris E.	Painting & Drawing	28 %
Hart,Aleris E.	Jewelry	28 %
Hawley,Jenny L.	English	47 %
Hayes,John Brian	Fine Arts, General	28 %
Hayes,John Brian	Sculpture	28 %
Heiler,Felicia P.	Software Applications	12 %
Hendricks,Robert	Information Technology, General	20 %
Hendricks,Robert	World Wide Web Administration	20 %
Henning,Rebecca L.	Dance	15 %
** (B5) Herrmann,David M.	Water and Wastewater Technology	20 %
Hicks,Andrea Joeleen	Speech Communication	40 %
Hicks,Charity C.	Office Technology/Office Computer Applicati	19 %
Hicks,Charity C.	Software Applications	12 %
Hill,Anthony Keith	International Business and Trade	20 %
Hodge,Jessica J.	Biology, General	8 %
Hodge,Jessica J.	Nutrition, Foods, and Culinary Arts	20 %
Hoffman,Dale H.	Anthropology	15 %
Hopkins,Don R.	Police Academy	20 %
** (A5) Howerter,Jennifer E.	English	20 %
Jacques,Molly M.	Fitness Trainer	13 %
Jacques,Molly M.	Exercise Sciences/Physiology and Movemen	40 %
Jahangiri,Sayna	Microbiology	60 %
Jazbi,Parisa	Biology, General	20 %
Jazbi,Parisa	Microbiology	40 %
Jenkins,Richard H.	Mathematics, General	27 %
** (A1) Jennings,Nathan P.	Geographic Information Systems	10 %
** (A4) Johnston,Erin L.	Physical Education	15 %
** (A4) Johnston,Erin L.	Health Education	20 %
** (A4) Johnston,Erin L.	Exercise Sciences/Physiology and Movemen	20 %
Kashi,Jasmin	ESL Reading	27 %
Knudson,Anita L.	English	20 %
Kolleda,Lance John	Business and Commerce, General	20 %
Lee,Cheng Chi	Information Technology, General	20 %
Mabry,Morice L.	Business and Commerce, General	40 %
Magneson,Moiria K.	English	47 %
Marshall,Jessica A.	Anthropology	20 %
Marshall,Jessica A.	Archaeology	20 %
Mason,Shawn S.	Spanish	35 %
McHenry,Jennifer L.	Geography	20 %
Oliver,Noelle E.	English	40 %
Olson-Arenz,Barbara Dee	Emergency Medical Services	4 %
Osorio,Cecilia G.	Biology, General	8 %
Page,Monica C.	ESL Reading	27 %
Perpall,Lorna F.	Music	18 %
Pinkerton,Matthew S.	Classics-Humanities	20 %
Pinkerton,Matthew S.	Other Humanities	40 %
Piskun,Yelena	Counselor	28 %
Plaxton,Melody J.	English	27 %
Plaxton,Melody J.	Reading	20 %
Pogue,Brian A	Speech Communication	20 %
Postiglione,Sayda M.	Spanish	35 %
Pourvatan,Pouri R.	Medical Laboratory Technology	37 %
Raposa,Tim S.	Anthropology	20 %
Redmond,Rebecca J.	Dramatic Arts	28 %

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**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Rinek,Jeffrey L.	Administration of Justice	20 %
Rinek,Jeffrey L.	Police Academy	20 %
** (A5) Ring,David M.	Physics, General	50 %
Rink,Shelley F.	Music	27 %
** (A1) Rodriguez,Julie L.	Psychology, General	60 %
** (A2) Samarron,Sandra L.	Nutrition, Foods, and Culinary Arts	20 %
Samboceti,Jamie L.	Psychology, General	20 %
Sandholdt,Cara M.	Physiology (Includes Anatomy)	50 %
Saraquse,Sanford R.	Music	18 %
Saur,Theodore J.	ESL Writing	27 %
Schmidt,Steven A.	Technical Theater	33 %
Skillen,Robert R.	Biology, General	2 %
Skillen,Robert R.	Zoology, General	50 %
Snow,Camille D	Psychology, General	40 %
Snow,Camille D	Job Seeking/Changing Skills	7 %
Snow,Camille D	Counselor	14 %
Stark,James C.	Chemistry, General	57 %
Sutton,Amber M.	Child Development/Early Care and Educatio	40 %
Tees,Jonathan M.	Philosophy	40 %
Thomas,Ramona S.	Child Development/Early Care and Educatio	20 %
Thomas,Ramona S.	Family Studies	20 %
Tully,David D.	Computer Software Development	27 %
Tully,David D.	World Wide Web Administration	20 %
Vitaich,Jason M.	Political Science	20 %
Wai,Newton Y.	Mathematics, General	33 %
Walker,Judy L.	Child Development/Early Care and Educatio	7 %
Walker,Judy L.	Child Development Administration and Mana	13 %
Warnes,Mathias	Philosophy	20 %
Welty,Margaret M.	Art	28 %
Welty,Margaret M.	Painting & Drawing	28 %
Wenzel,Michael T.	Environmental Science	20 %
Wenzel,Michael T.	Biology, General	35 %
Wheeldon,George A.	Geology	31 %
Wheeler Abeyta,Sandra P.	Speech Communication	20 %
Whitt,David	Fire Technology	40 %
Zeng,Zhi F.	Mathematics, General	60 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Ackley,Robert	Psychology, General	20 %
Acosta,Ruben	Job Seeking/Changing Skills	7 %
Ahlenstorf,Tracy	Counselor	10 %
Ahlenstorf,Tracy	Counselor	13 %
Alexander,Frances V.	Accounting	20 %
Alino,Vera R.	Chemistry, General	57 %
** (A5) Barrett,James M.	Economics	20 %
Bennett,Gary N.	Computer Information Systems	12 %
Bennett,Gary N.	Computer Networking	18 %
Betz,Deborah Y.	Counselor	28 %
Beuttel,Michelle	Reading	20 %
Borenstein,Jennifer G.	Economics	40 %
Boyd,Rebecca M.	Librarian	30 %

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**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Bryant,Paul R.	Information Technology, General	20 %
Carboni,Joshua P.	Philosophy	20 %
Castillo,David C.	Drafting Technology	50 %
Clark,Terri A.	Librarian	43 %
Colombo,Julie A.	English	27 %
Cooper,Kevin D.	Nutrition, Foods, and Culinary Arts	40 %
Davis,Kenneth A.	Drafting Technology	28 %
De Guzman,Emmylou V.	Licensed Vocational Nursing	20 %
Delaini,David G.	Administration of Justice	40 %
Diamond,Anne	Accounting	18 %
Dicus,Michelle M.	Chemistry, General	57 %
** (B5) Dieu,Anne Lenere	Fashion	28 %
Dobbs,Charles K.P.	English	60 %
Edwinson,Shawn A.	Child Development/Early Care and Educatio	20 %
Edwinson,Shawn A.	Child Development Administration and Mana	20 %
Farrelly,Joseph T.	Sociology	40 %
Galvis,Silvia M.	Child Development/Early Care and Educatio	20 %
Garbett,Rick T.	Management Development & Supervision	20 %
Gere,C. Jean	ESL Reading	10 %
Gere,C. Jean	ESL Speaking/Listening	27 %
Gere,C. Jean	ESL Integrated	10 %
Gin,Diana	Librarian	3 %
Graves,Emon Jabar	Business Administration	20 %
Graves,Sherri D	Biology, General	20 %
Gregory MacMillan,Marcella	Japanese	53 %
Gunn,Kristin Anne	Librarian	9 %
Gutowsky,Edward A.	English	27 %
Harper,Andrew F.	Sociology	20 %
Hensley,Tova S.	Geology	15 %
Hernandez-Neil,Priscilla R.	Counselor	4 %
Hernandez-Neil,Priscilla R.	Counselor	5 %
Herndon,Virginia B.	Psychology, General	20 %
Higgins-O'connor,Mary E.	Painting & Drawing	28 %
Higgins-O'connor,Mary E.	Sculpture	28 %
Hung,Gary W.	Counselor	12 %
Hunter,James W.	Business and Commerce, General	7 %
Hunter,James W.	Business Management	20 %
Hur,Soon S.	Asian (Chinese and Japanese excluded)	53 %
Hwang,Joel	Chemistry, General	27 %
Imagine,Eve M.	English	27 %
Imagine,Eve M.	Reading	35 %
** (A2) Imai,Stephen T.	Chemistry, General	50 %
Iwata,Susan J.	Spanish	53 %
Jacobsen,Ann	English	20 %
Jensen,Lance F.	Environmental Control Technology (HVAC)	40 %
Jeppeson,Marsha S.	Speech Communication	40 %
Jeske,Dawn L.	Children with Special Needs	20 %
Johansen,Trine B.	Anthropology	55 %
Jones,Eric M.	Geography	20 %
Jones,Erica Leigh	Geography	35 %
Jones,Evan A.	English	40 %
Jordan,Jessica H.	English	53 %
Kehew,Julia K.	History	20 %
Korn,Madeline A.	Fashion Production	28 %

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**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Korp,Diana R.	Dental Hygienist	36 %
Korp,Norbert Gunter	Dental Hygienist	35 %
Kumagai,Mizue	Japanese	53 %
Lagunas-Carvacho,Magaly A.	Spanish	53 %
Lockett,Heidi Jo	Occupational Therapy Technology	10 %
Logan,Shane P.	Sociology	60 %
Lore,Elisabeth Marie	English	67 %
Lowrie,Angela C.	Applied Photography	28 %
Marshall,Jacquelline A.	English	20 %
McLearan,Susan H.	Dental Hygienist	33 %
Mehadi,Ahmed	Chemistry, General	60 %
** (A1) Michell,Douglas B.	ESL Writing	27 %
** (A1) Michell,Douglas B.	ESL Reading	10 %
** (A1) Michell,Douglas B.	ESL Speaking/Listening	20 %
Mills,Denielle N.	Dental Assistant	40 %
Monsen,Richard Shawn	Computer Networking	20 %
Muha,William A.	Nursing	45 %
Murphy,Charlynn M.	Child Development/Early Care and Educatio	40 %
Naify,James F.	Philosophy	20 %
Niyati,Fatemeh	Chemistry, General	57 %
Noonan,Kathleen K.	Sculpture	15 %
Ocegueda,Danette R.	Dental Hygienist	49 %
Otto,Anna M.	Family Studies	40 %
Paden,Sylvia S.	Nursing	45 %
Parlin,Sam	Computer Programming	47 %
Parlin,Sam	World Wide Web Administration	20 %
Perez,Adriana	Graphic Art and Design	21 %
Peterson,Terry P.	Art	28 %
Peterson,Terry P.	Sculpture	28 %
Pettler,Janelle S.	Website Design and Development	7 %
Pettler,Janelle S.	Information Technology, General	13 %
Piskun,Yelena	Counselor	9 %
Poxon,Judith L.	Classics-Humanities	40 %
Pytel,Darren L.	Administration of Justice	20 %
Rickgauer,Donald R.	Psychology, General	40 %
Rosoff-Horne,Philip D.	Mathematics, General	25 %
Sala,Alina	Counselor	11 %
** (A2) Salluzzo,Michelle Anne	The School Age Child	20 %
Sanchez,Lilia G.	Spanish	27 %
Schemel,Nathan C.	Film Studies	20 %
Schemel,Nathan C.	Film Production	33 %
Schmid,Melody Paula	Microbiology	20 %
Schumacher,Robert J.	Art	28 %
Schumacher,Robert J.	Painting & Drawing	28 %
Silveira,Leslie C.	Counselor	19 %
Silveira,Leslie C.	Counselor	3 %
Silveira,Leslie C.	Counselor	17 %
Stevens,Michael K.	Art	28 %
Suy,Shaun	Counselor	6 %
Suy,Shaun	Counselor	2 %
** (A5) Swafford,Derek L.	Academic Guidance	40 %
Tavares,Tyrone Michael	Counselor	1 %
Titus,Ann-Catrin	Fine Arts, General	40 %
Vargo,David S.	Painting & Drawing	28 %

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**TEMPORARY, PART-TIME EMPLOYEES Spring 2016
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Villeg,John Lee	Music	43 %
Wacker,Martha E.	Digital Media	28 %
Wagner,Erica L.	Biology, General	15 %
Walker,Jeffrey	Drafting Technology	43 %
Wheeler Abeyta,Sandra P.	Speech Communication	20 %
Winchell,Jean M.	Fashion Design	28 %
Winger,Dennis K.	Railroad and Light Rail Operations	22 %
Wood,Eric S.	Art	28 %
** (A1) Wright,Tatyana N.	Counselor	22 %
** (A1) Wright,Tatyana N.	Counselor	23 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2016
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Bevens,Megan D.	Non Instructional Assignment	20 %
Davis,William E.	Coordinator	10 %
Fortman,Anita J.	Counselor	6 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2016
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Beloglovsky,Miriam	Children with Special Needs	20 %
Bloomfield,Anthony G.	Physical Education	15 %
Breitenbach,Ronald W.	Mathematics, General	33 %
Fishman,Wendell	Website Design and Development	47 %
Le,Phuong M.	Mathematics, General	33 %
Moreno,Camille	Mathematics, General	53 %
Nguyen,Nhat N.	Mathematics, General	33 %
Osman,Mohammed	Software Applications	7 %
Phan,Man	Business and Commerce, General	20 %
Phan,Man	Marketing & Distribution	20 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2016
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A5) Alexander,John E.	Coordinator	10 %
Brinkley,Amy E	Library Science, General	7 %
Clark,Christopher S.	Counselor	10 %
Curran,Timothy M.	Mathematics, General	27 %
** (B2) Ellerman,Curtis H.	Business and Commerce, General	20 %
Fowler,Caleb L.	Computer Programming	47 %
Garrett,Mark D.	Counselor	9 %
Hale,Daniel R.	Astronomy	20 %
Harris,David Read	Dramatic Arts	13 %
Haug,Paula R.	Mass Communications	20 %
Haug,Paula R.	Speech Communication	20 %
Hill,David H.	Study Skills	20 %
Hwang,Eunyoung	Painting & Drawing	13 %
Lagala,David L.	Physiology (Includes Anatomy)	20 %

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**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2016
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Lennert,Michelle G.	Sign Language	53 %
Moraga,Juan Carlos	Spanish	40 %
Ross,Daniel G.	Computer Software Development	15 %
Ross,Daniel G.	Engineering Technology, General	15 %
** (A2) Royer,Tina L.	English	60 %
Samples,Marjorie Sue	Chemistry, General	30 %
Sapra,Lisa M.	English	40 %
Sayago,Maria S.	Sculpture	13 %
Siegfried,Daniel J.	English	53 %
Torrez,Matthew	Physical Education	15 %
Torrez,Matthew	Exercise Sciences/Physiology and Movemen	20 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2016
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A5) Avendano,Marisa	Intercollegiate Athletics	4 %
Barbaria,Miriam G.	Spanish	53 %
** (A5) Bauduin,Lisa A.	Physical Education	20 %
Beadles,Lynette R.	Occupational Therapy Technology	22 %
Boguski,Mark E.	Sculpture	13 %
** (B5) Bonawitz,Marcia C.	Cosmetology and Barbering	43 %
Buonauro,John C.	Environmental Control Technology (HVAC)	30 %
** (A5) Button,Donald W.	Computer Graphics and Digital Imagery	8 %
** (A5) Castaneda,Denise S.	Reading	15 %
Church,Kimberley A.	Speech Communication	20 %
Clark,Kevin E.	Sign Language	53 %
Copely,Douglas M.	Physics, General	20 %
Crandley,Patrick A.	Electronic Game Design	21 %
Cypret,Phillip B.	Aeronautical & Aviation Technology	33 %
Daubert,Christopher D.	Painting & Drawing	15 %
deGennaro,Paul J.	Biology, General	8 %
Fabionar,David E.	Speech Communication	20 %
Gambrell,Deborah M.	Counselor	6 %
Goehring,Kevin S	Aeronautical & Aviation Technology	25 %
Gomez,Tracey L.	Reading	15 %
Gonzalez,Mauricio	Academic Guidance	40 %
** (B5) Handy,Mae F.	Cosmetology and Barbering	8 %
** (A2) Hanson,Jon	Reading	20 %
Harris,Patricia A.	Physical Therapy Assistant	3 %
Harris-Jenkinson,Patricia M.	Speech Communication	20 %
** (A5) Hoerl,Ada Boone	Health Occupations, General	20 %
** (A5) Hoerl,Ada Boone	Occupational Therapy Technology	3 %
Huang,Ling	Chemistry, General	37 %
Iley,William H.	Physics, General	20 %
Iredale,Michael J.	Nursing	2 %
Johnson,Lawrence F.	Aeronautical & Aviation Technology	33 %
Jones,Andrew B.	Physical Education	15 %
Jones,Andrew B.	Intercollegiate Athletics	8 %
Kidrick,Valerie	Fine Arts, General	60 %
Knable,Robert D.	Music	52 %
Krofchok,Bryan	Computer Programming	3 %
Lane,Tammie R.	Dental Assistant	20 %
Marchi,Annemarie A.	Licensed Vocational Nursing	30 %

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**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2016
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (B5) Masterson, Patricia J.	Sign Language	53 %
Muraki, Keith T.	Academic Guidance	10 %
Nuss, Linda	Chemistry, General	30 %
** (A1) Olsen, Nancy S.	Reading	35 %
Scott, Geraldine	Job Seeking/Changing Skills	3 %
Scott, Geraldine	Academic Guidance	20 %
Tambert, Roxanne R.	Cosmetology and Barbering	8 %
Williams, Nichelle	Interpersonal Skills	20 %
Williams, Nichelle	Job Seeking/Changing Skills	3 %
Williams, Nichelle	Counselor	3 %
Zamora, Frank	Art	28 %
Zeh, Jonathan P.	Environmental Control Technology (HVAC)	32 %

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C L A S S I F I E D

APPOINTMENT(S)

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Brown, Reginald	Admissions/Records Clerk II	SCC	01/04/16
Burke, Talina R.	Operations Technician	FLC	01/04/16
Madramootoo, Narinedat	Instructional Science Laboratory Supervisor	ARC	12/17/15
Martinez, Fabiola	Custodian	CRC	12/15/15
Mendoza, Oscar A.	Student Success and Support Program Specialist	CRC	01/04/16
Rosca, Romeo	Student Personnel Assistant - Assessment/Testing	ARC	01/04/16
Shewmaker, Nicholas	Buyer III	DO	12/03/15
Vang, Yee	Financial Aid Clerk II	SCC	12/18/15

LEAVE(S) OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Type of Leave</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Velichko, Nikolay	Maintenance Technician II	Health, 100%	FM	11/04/15-12/31/15 Revised

**PLACEMENT ON 39-MONTH
RE-EMPLOYMENT LIST**

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Mabanag, Clarence W.	Police Officer	DO	12/14/15

PROMOTION(S)

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Edmonson, Nancy L.	Confidential Executive Assistant (Administrative Assistant II)	DO CRC)	01/04/16
Kaldani, Jacqueline	Buyer III (Account Clerk II)	DO DO)	01/04/16
Lemus, Miguel	Outreach Clerk, 100% (Clerk III, 75%)	CRC CRC)	01/11/16

C L A S S I F I E D

PROMOTION(S), CONTINUED			
<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Moraru, Edward	Information Technology Specialist II - Microcomputer Support (Senior Information Technology Technician - Lab/Area Microcomputer Support	ARC ARC)	01/04/16
REASSIGNMENT(S)/ TRANSFER(S)			
<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Adger, Valerie S.	Administrative Assistant I (Administrative Assistant I	SCC FLC)	01/04/16
Baldwin, Cecilia B.	Printing Services Operator III (Printing Services Operator III	ARC CRC)	01/04/16
Kryuchkov, Vladimir	Financial Aid Clerk II (Financial Aid Clerk II	ARC SCC)	12/14/15
Moraru, Lyudmila	Instructional Assistant – Writing/English/Reading, 10 months, 100% (Instructional Assistant – Writing/English/Reading, 9 months, 52.5%	ARC ARC)	12/14/15
Siracusa, Dawn M.	Counseling Supervisor (Counseling Supervisor	FLC ARC)	01/20/16
Vaughn, Starlette L.	Instructional Assistant - English as a Second Language, 9 months, 100% (Instructional Assistant - English as a Second Language, 9 months, 95%	SCC SCC)	12/01/15
RESIGNATION(S)			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Baird, Benjamin J.	Records & Admissions Supervisor	ARC	12/16/15
Kameoka, Brian P.	Communications and Marketing Supervisor – VAPAC	FLC	02/02/16

C L A S S I F I E D

RETIREMENT(S)		Assigned	Effective
<u>Name</u>	<u>Position</u>	<u>to</u>	<u>Date(s)</u>
Backus, Kristine E.	Senior Information Technology Business/Technical Analyst (After 21+ years of service)	DO	04/16/16
Cottrell, Bertha J.	Account Clerk III (After 26+ years of service)	ARC	03/01/16
Gano, Dana A.	Account Clerk II (After 16+ years of service)	SCC	02/27/16
Mizuno, Kelly T.	Lead HVAC Mechanic (After 17+ years of service)	FM	02/27/16
Parrish, Denise A.	Assistant Financial Aid Officer (After 7+ years of service)	FLC	06/01/16
Slack, Sherri S.	Food Services Assistant I, 9 months, 75% (After 24+ years of service)	ARC	12/31/15

Temporary Classified Employees Education Code 88003 (Per AB 500) <i>The individuals listed below are generally working in short term, intermittent or interim assignments during the time frame designated,</i>

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College</u>			
Ali, Nimo	Counseling Clerk II	12/03/2015	06/30/2016
Banks, Ladra Q.	DSP&S Clerk	12/18/2015	06/30/2016
Bolus, Therese	Special Projects	12/06/2015	06/30/2016
Bowman, Bonnyjean	Clerk III	12/02/2015	06/30/2016
Brager-Hall, Sheila A.	Special Projects	09/15/2015	06/30/2016
Buckner, Mallory R.	Student Personnel Assistant	12/01/2015	06/30/2016
Cichosz, Marzena S.	DSP&S Clerk	12/18/2015	06/30/2016
Flores-Jewell, Lisa A.	DSP&S Clerk	12/18/2015	06/30/2016
MacGill, Brie R	Art Model	12/10/2015	06/30/2016
Meyer, Gregory B.	Specialty Coach	01/01/2016	06/30/2016
Neikirk, Nathan Nolan	Advanced Interpreter	12/07/2015	06/30/2016
Roscrow, Morey T.	Specialty Coach	01/01/2016	06/30/2016
Sanchez, Lori A.	Special Projects	12/07/2015	06/30/2016
Thomas, David P.	Custodian	12/14/2015	06/30/2016
Vancil, Preston L.	Assistant Coach	01/01/2016	06/30/2016
Williams, Colleen N.	DSP&S Clerk	12/18/2015	06/30/2016
Woo, Jeannie S.	Special Projects	11/02/2015	06/30/2016
<u>Cosumnes River College</u>			
Andrei-Moore, Cornelia C.	Clerk II	11/01/2015	06/30/2016
Barkley, Colin A.	Clerk I	08/31/2015	06/30/2016
Green, Michael T	Athletic Trainer	11/01/2015	06/30/2016
Melis, Michelle T.	Student Personnel Assistant	08/25/2015	06/30/2016
Moskalyuk, Olga A.	Clerk III	12/03/2015	06/30/2016
Schimandle, Jamie M	Student Personnel Assistant	11/25/2015	06/30/2016
Waits, Barbara M.	Clerk III	12/01/2015	06/30/2016
Wilder, Candice A	Game Timer	08/25/2015	06/30/2016
<u>District Office / Business and Economic Development Center / Facilities Management</u>			
Khripunov, Nighina	Special Projects	11/16/2015	06/30/2016
Martinez, Fabiola	Custodian	10/16/2015	06/30/2016
<u>Folsom Lake College</u>			
Adams, Kale P	Special Projects	11/30/2015	06/30/2016
Chew, Sophia	Student Personnel Assistant	12/01/2015	06/30/2016
Hoyt, Cameron	Special Projects	11/25/2015	06/30/2016

Folsom Lake College (Continued)

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Kolto-Merchant, Grissi	Assistant Coach	01/04/2016	06/30/2016
Lozano, Karla R.	Student Personnel Assistant	01/04/2015	06/30/2016
Lozano, Karla R.	TANF/CalWORKs Specialist	01/04/2016	06/30/2016
Pressley, Jessica D.	TANF/CalWORKs Specialist	01/04/2015	06/30/2016
Pressley, Jessica D.	Student Personnel Assistant	01/04/2016	06/30/2016
Woods, Virgil W.	Student Personnel Assistant	08/25/2015	06/30/2016
Young, Kevin A.	Campus Patrol	11/02/2015	06/30/2016

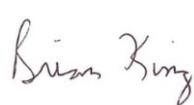
Sacramento City College

Baisa, Denn S.	Campus Patrol	11/14/2015	06/30/2016
Blankert, Christine E.	Financial Aid Clerk I	12/25/2015	06/30/2016
Bravo, Santos J.	Campus Patrol	11/14/2015	06/30/2016
Chiu, Michael	Assistant Coach	01/01/2016	06/30/2016
Duncan, Brittany L.	Beginning Interpreter	12/14/2015	06/30/2016
Maalouf, Sonia S.	Admissions/Records Clerk III	11/25/2015	06/30/2016
Martinez, Angela	Counseling Clerk II	11/19/2015	06/30/2016
Reule, Dennis L.	Campus Patrol	08/06/2015	06/30/2016
Smith, Brazil S. D.	Counseling Clerk II	11/19/2015	06/30/2016

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	Statement of Legislative Principles	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	First Reading Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	JP Sherry 	CONSENT/ROUTINE	
		FIRST READING	X
APPROVED FOR CONSIDERATION:	Brian King 	ACTION	
		INFORMATION	

BACKGROUND:

The Board of Trustees’ Policy on Legislative Matters, Board Policy P-3115, requires the Board to annually adopt a Statement of Legislative Principles.

STATUS:

Staff received input from the Board of Trustees at its November 2015 meeting, and has reviewed the bills pending in the legislature at the end of the last term. Staff believes the existing Statement of Legislative Principles is appropriately focused and has not offered any amendments to the existing Statement of Legislative Principles for the upcoming legislative session.

RECOMMENDATION:

The draft Statement of Legislative Principles is submitted for the Board of Trustees’ review and discussion. It is recommended that the Board of Trustees discuss the proposed draft and provide further direction for the approval of the final document at its next regular board meeting.

LOS RIOS COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

Annual Statement of Legislative Principles

This Statement of Legislative Principles is adopted by the Board of Trustees for the Los Rios Community College District on behalf of itself and its four separately accredited Colleges (American River College, Cosumnes River College, Folsom Lake College and Sacramento City College) under Board Policy P-3115. This Statement is intended to support the District's Strategic Goals: student success; teaching and learning effectiveness; access and growth; community, economic and workforce development; and organizational effectiveness.

This Statement of Legislative Principles provides guidelines for the Chancellor when addressing matters before the California Legislature and Congress, and constitutes the core principles guiding the development of the District's position on legislation.

The District shall not support or oppose legislation unless the outcome will have a significant effect on the District, its students or its employees. The District will remain neutral on most matters affecting local collective bargaining. However, the District will take appropriate positions where that legislation will have a material impact on the District. The District will remain neutral on matters affecting only another single district or small group of district(s), except where policy precedents, or resource allocations, have the significant potential of affecting the Los Rios Community College District or the California Community College System generally. Where issues are raised in the budget process, the District shall seek legislative support or opposition in accordance with the principles established in this document. Where legislation is likely to impede the policy principles set forth, the District is likely to oppose that legislation unless there are significant countervailing reasons.

The Board of Trustees' Legislative Principles align with the District's Vision, Mission, Values, Goals and Strategies, as enumerated in the District's Strategic Plan, as follows, but do not reflect every strategy under each goal area:

A. PROMOTE STUDENT SUCCESS: The District's and its Colleges' primary goal is to promote student success. This is defined as students achieving their educational goals. The District supports those legislative efforts that promote student success:

- Close the achievement gap.
- Implement appropriate measures to improve student success.
- Support the provision of comprehensive student support services.
- Provide for realistic accountability metrics based on valid and verifiable data.
- Strengthen the academic preparation of K-12 students to support success at a community college.
- Support collaborative efforts with four-year institutions designed to provide additional transfers for our students and legislation that promotes transfers.
- Support flexibility for dual enrollment and remove barriers as appropriate.

B. PROMOTE TEACHING AND LEARNING EFFECTIVENESS: The District and its Colleges are committed to providing the highest quality instructional programs in transfer, vocational and general education, using the best current and emerging instructional methods and technologies. The District supports flexible teaching and learning methods to support the success of its diverse student population. The District supports those legislative efforts that promote teaching and learning effectiveness:

- Support professional development for faculty, staff and administrators that is designed to support student success inside and outside of the classroom.
- Support high quality distance education while minimizing regulatory barriers and additional reporting requirements.
- Support the enhancement of existing educational programs and the development of needed new programs.
- Increase effective delivery of English, ESL and mathematics basic skills education.
- Support accreditation.

C. PROMOTE ACCESS AND GROWTH: The District and its Colleges strive to be responsive to growing communities of the Greater Sacramento Region. The District and its Colleges pursue new delivery approaches that provide a high level of access to higher education and strive to provide comprehensive support services to assure access by reducing or eliminating significant barriers and promoting diversity. The District supports those legislative efforts that promote access and growth:

- Enhance student financial aid opportunities (including, but not limited to, Cal Grant Funding) and reduce the overall cost of attending college for students.
- Assist students with the application process for attending a community college.
- Support the Dream Act and efforts to expand the institutional capacity for diversity.
- Support the passage of a Statewide Educational Bond.
- Support the District's educational centers.
- Enhance opportunities for underserved constituencies.
- Support equalization of apportionment for distance education.

D. PROMOTE COMMUNITY, ECONOMIC AND WORKFORCE DEVELOPMENT: The District and its Colleges seek to promote the health and economic vitality of the greater Sacramento Region through partnerships, staff involvement in civic affairs and programs open to the public. Further, the District and Colleges support economic development through their occupational programs and partnerships with business, labor and industry. The District supports those legislative efforts that promote community, economic and workforce development:

- Develop effective and relevant career and technical programs in collaboration with external partners.
- Increase efforts that align career technical education curriculum and program development among community colleges, K-12 and industry.
- Integrate community colleges in the Workforce Investment Board and provide for community college courses to qualify for state and federal funding of workforce development activities.
- Create and support a regional P-20 council.
- Support the efforts of the Los Rios Foundation in its efforts to develop additional funding resources for the District, Colleges, faculty, staff and students.
- Support improvements to the Adult Education System with our K-12 partners.

E. PROMOTE ORGANIZATIONAL EFFECTIVENESS: The District and its Colleges strive to continually improve their institutional effectiveness to ensure fiscal accountability and integrity. The District supports those legislative efforts that promote organizational effectiveness:

- Maintain local authority and control in the administration of the District and its Colleges.
- Maintain locally elected Boards of Trustee governance in the administration of the District and its Colleges.
- Promote the health, safety and welfare of students, faculty, staff and administrators.
- Support the District's and its Colleges' efforts to attract, recruit and retain the most qualified employees, and assure appropriate staffing levels.
- Support participatory decision making.
- Increase the District's efforts in sustainable practices, including energy and resource conservation, while retaining appropriate flexibility.
- Strengthen the District's ability to use its capital outlay, infrastructure bonds and property management funds efficiently.
- Support the elimination of duplicative and/or needless regulatory oversight and reporting obligations, and provide adequate funding for the oversight and reporting requirements that are necessary.
- Protect the fiscal integrity of the system.
- Support funding sustainable mechanisms for CalSTRS and CalPERS liabilities.
- Support backfill of property tax shortfalls.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	2016-17 Nonresident Tuition and Student Capital Outlay Fees	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	X
		INFORMATION	<input type="checkbox"/>

BACKGROUND:

Education Code section 76140 requires governing boards to establish a nonresident tuition fee for the succeeding fiscal year no later than February 1 of each year. Since the District does not receive any State funds for the education of out-of-state and international students, the District is required to assess these students for the cost of their education.

As prescribed in statute, the governing board may choose between these six (6) specified fee calculation options:

1. Los Rios' Current Expense for Education (CEE) per unit of Full-Time Equivalent Students (FTES) for 2014-15, increased by the projected compounded factor for the increase in the U.S. Consumer Price Index (USCPI) for the current and succeeding fiscal years (two-year-period).
2. The statewide average CEE per unit of FTES (2014-15) increased by the two-year projected USCPI increase.
3. A unit rate no greater than a contiguous district's established rate.
4. A unit rate greater than the statewide average and less than the district's calculated rate. (This option is only available to districts whose calculated rate is greater than the statewide average rate.)
5. Highest statewide calculated average rate for the succeeding, current and the past four years (highest calculated rate during these six years).
6. No more than the average of the nonresident tuition fees of public community colleges in no less than 12 states that are comparable to California in cost of living.

Districts may also elect to charge a capital outlay fee to nonresident students.

The District's 2015-16 nonresident tuition is \$200 per unit and the 2015-16 capital outlay fee is \$18 per unit.

STATUS:

A. The calculated 2016-17 nonresident tuition rate per the six options above are:

- | | |
|---|-------|
| 1. Los Rios Current Expense of Education (CEE), per unit | \$198 |
| 2. Statewide average CEE unit rate | \$211 |
| 3. No more than a contiguous district’s established rate, or as recommended to its governing board (<i>additional information below</i>) | n/a |
| 4. Any rate greater than option 2 and less than option 1 | n/a |
| 5. Highest of the statewide calculated average rates for last six years (2011-12 to 2016-17) | \$211 |
| 6. No more than the average of the nonresident tuition fees of public community colleges in no less than 12 comparable states (calculated by CCCCO) | \$397 |

<u>Option 3</u>	<u>Nonresident Tuition</u>	
	<u>Current Rate</u> <u>(2015-16)</u>	<u>Proposed Rate</u> <u>(2016-17)</u>
<u>Contiguous Districts</u>		
Lake Tahoe	\$209*	TBD*
San Joaquin Delta	\$217	TBD
Sierra Joint	\$196	TBD
Solano County	\$200	TBD
Yuba	\$220	\$215

*Semester-equivalent unit rate, converted from the actual quarterly unit rate.

The rates proposed for 2016-17 by contiguous districts was not available at the time the agenda was prepared.

Since at least 2011-12, the Board has adopted nonresident tuition rates consistent with option 5, although in some years more than one option may yield the same result. With the exception of 2014-15 when both options yielded \$193, option 5 has been higher than option 1, the District’s CEE. Without contiguous district information, the range for 2016-17 is \$198 to \$211 as option 6 is not consistent with the District’s interest to provide access to non-resident students to augment the diversity of our students. The recommendation is to select option 5 at \$211 per unit.

B. Capital Outlay Fee:

In addition to the nonresident tuition fee, Education Code section 76141 authorizes districts to charge nonresident students a capital outlay fee not to exceed the prior year’s expenditures for capital outlay per unit of instruction. The District’s adopted Capital Outlay Fee has historically been significantly lower than the maximum allowable rate. This practice is seen across the state as many districts adopt a fee below their calculated maximum. With the passage of local bond measures, all districts, including Los Rios, saw a significant increase in annual capital expenditures. As those costs are included in determination of the maximum fee, there was a significant spike in the maximum rate as the District expanded its building program.

Additionally, the calculated rate can vary widely from year to year based upon the level of capital project activity in a given year which could create an adverse impact on

enrollment. For example, the calculated capital outlay fee for 2016-17 is \$26 per unit. For 2015-16, the calculated rate was \$31. To maintain a level of stability in terms of the capital outlay fee from year to year, the District set the fee at \$18 per unit starting in 2006-07 and has maintained that rate since then. It is recommended that the current capital outlay fee of \$18 be maintained for 2016-17.

Historical data regarding nonresident tuition and international student capital outlay fee and other informational schedules are attached.

RECOMMENDATION:

It is recommended that the Board of Trustees adopt for 2016-17, a nonresident tuition fee rate of \$211 per unit effective for the summer 2016 term. In addition, it is recommended that the Board of Trustees adopt for 2016-17, the student capital outlay fee of \$18 per unit to be assessed to all nonresident students also effective for the summer 2016 term.

LRCCD
Nonresident Tuition and Capital Outlay Fee
Calculation Worksheet
For Fiscal Year 2016-17

Nonresident Tuition Fee:

Base Year (2014-15) Current Expense of Education (CEE)	\$303,013,978
2014-15 Annual Attendance FTES (includes resident, nonresident and apprenticeship FTES)	53,184
Base Year (2014-15) Expense of Education per FTES	\$5,697
US CPI Factor (2 years)	4.1%
Estimated Cost per FTES for FY 2016-17	\$5,931
Estimated Cost per Unit for FY 2016-17 (divide by 30)	\$198

**Options Available to District Governing Board
To Set Nonresident Tuition Fee**
**2016-17
Options**

Option 1. District's unit cost of education (COE)	\$198
2. Statewide average	\$211
3. No more than a contiguous district's rate	n/a
4. No less than statewide and no more than district COE	n/a
5. Highest statewide average calculated rate for succeeding, current and past four years (2011-12 to 2016-17).	\$211
6. No more than the average nonresident tuition of 12 comparable states. (Calculated by CCCCCO.) <i>(Option 4 is only available to districts whose unit cost of education exceeds the statewide average.)</i>	\$397

Capital Outlay Fee:

Total Capital Outlay Expenditures for 2014-15	\$40,755,212
2014-15 Annual Attendance FTES (includes nonresident and apprenticeship FTES)	53,184
Nonresident/International Student Cost per FTES for FY 2016-17	\$766
Nonresident/International Student Charge per Unit for FY 2016-17 (divide by 30)	NTE \$26

**CCC Districts with Significant Number of Nonresident Students
and Districts Contiguous to Los Rios CCD
2013-14 Attendance FTES and 2015-16 Nonresident Fees
Sorted by 2013-14 Nonresident FTES**

	2013-14 Total FTES	2013-14 Nonresident FTES	2015-16 Nonresident Fee	2015-16 Capital Outlay Fee	2015-16 Total Tuition excl Enroll Fees
<u>Districts w/Large Nonresident FTES</u>					
Foothill-DeAnza *	32,032	4,591	\$ 203	\$ 26	\$ 229
Santa Monica	25,692	4,278	265	24	289
Los Angeles	104,724	3,342	197	25	222
Contra Costa	32,807	2,924	200	18	218
Santa Barbara	16,055	2,477	210	31	241
Pasadena Area	23,159	1,915	200	30	230
San Francisco	27,937	1,673	211	11	222
Coast	34,257	1,635	200	31	231
South Orange Co.	26,398	1,506	200	21	221
Peralta	20,000	1,358	200	6	206
San Diego	42,577	1,061	193	-	193
El Camino	19,409	939	200	42	242
Grossmont-Cuyamaca	18,888	828	200	-	200
Mt. San Antonio	30,494	812	197	30	227
Glendale	16,063	772	200	10	210
North Orange Co.	36,426	712	200	9	209
Ohlone	8,584	695	228	4	232
San Mateo Co.	19,164	671	210	9	219
Los Rios	50,839	630	200	18	218
Riverside	26,992	592	200	36	236
Citrus	11,875	562	200	24	224
Palomar	19,350	548	200	5	205
Santa Clarita	15,793	438	200	10	210
Rancho Santiago	29,105	416	209	31	240
West Valley-Mission	14,785	388	205	-	205
Chabot-Las Positas	16,837	380	226	45	271
Sierra Joint	13,741	377	196	-	196
Cerritos	17,240	376	200	35	235
Sonoma Co.	20,087	363	200	4	204
Mira Costa	11,305	356	200	-	200
Desert	7,936	349	200	21	221
Ventura Co.	25,650	338	235	14	249
Long Beach	20,222	312	200	59	259
Chaffey	14,572	252	200	11	211
State Center	26,621	246	221	14	235
West Hills	5,369	169	200	35	235
San Joaquin Delta	15,627	167	217	-	217
Statewide	1,167,090	44,486	205	12	217
<u>Contiguous Districts</u>					
Los Rios	50,839	630	200	18	218
Sierra Joint	13,741	377	196	-	196
San Joaquin Delta	15,627	167	217	-	217
Solano County	8,285	86	200	-	200
Yuba	6,746	62	220	-	220
Lake Tahoe *	1,720	51	209	8	217

*Quarter system: converted to semester-equivalent unit rates for comparability.

**LOS RIOS COMMUNITY COLLEGE DISTRICT
Attendance History of Nonresident Students
(Out-of-State and International Students)**

	2006-07 FTES	2007-08 FTES	2008-09 FTES	2009-10 FTES	2010-11 FTES	2011-12 FTES	2012-13 FTES	2013-14 FTES	2014-15 FTES	2015-16 FTES
Nonresident and International Enrollment										
ARC	290	351	390	326	252	206	189	229	261	TBD
CRC	94	116	130	152	115	91	87	80	107	TBD
FLC	48	56	50	54	58	40	37	41	57	TBD
SCC	332	346	349	294	227	205	238	276	327	TBD
District Total	764	869	919	826	652	542	551	626	752	TBD

Nonresident and International Tuition and Fee Levels

Nonresident Fee, per unit	\$160	\$173	\$181	\$190	\$190	\$190	\$190	\$190	\$193	\$200
Capital Outlay Fee, per unit	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18

Revenue Generated by Nonresident and International Tuition and Fees

Out-of-State Tuition	\$ 1,284,365	\$1,426,882	\$1,479,959	\$1,501,954	\$1,200,800	\$1,309,437	\$1,229,617	\$1,492,779	\$2,136,395	TBD
Int'l Student Tuition	1,650,753	2,047,458	2,369,071	2,304,718	1,704,331	1,412,406	\$1,468,382	\$1,584,371	\$1,653,085	TBD
Capital Outlay Fee *	185,710	212,936	234,824	218,164	276,612	257,970	\$ 252,499	\$ 294,603	\$ 351,904	TBD
Total Revenue	\$ 3,120,828	\$3,687,276	\$4,083,854	\$4,024,836	\$3,181,743	\$2,979,813	\$2,950,498	\$3,371,753	\$4,141,384	TBD

* Through 2009-10 the Capital Outlay Fee was assessed to international students only; beginning in 2010-11 out-of-state students are also assessed for this fee.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	2016-17 Governor's Budget Proposal	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Information Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	
		INFORMATION	X

BACKGROUND:

Each year, the Governor releases his initial state budget proposal in January outlining the Administration's priorities for funding for the next fiscal year. This year, the Governor's proposed budget was released on Thursday, January 7.

STATUS:

Staff will provide an overview of the Governor's proposed budget for 2016-17.

RECOMMENDATION:

This item is presented to the Board of Trustees for information.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: January 13, 2016

SUBJECT:	2015-16 Program Development Funds	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Information Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Theresa Matista <i>Theresa Matista</i>	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	Brian King <i>Brian King</i>	ACTION	<input type="checkbox"/>
		INFORMATION	<input checked="" type="checkbox"/>

BACKGROUND:

Program Development Funds, also referred to as PDF or 20% funds, are the District’s discretionary funds for allocation to continuing and one-time only purposes. The funds are comprised of both prior and current year resources per established formulas. Schedule I summarizes the funds available for the 2015-16 allocation. The overall guidelines for PDF allocations are: 1) to be responsive to the District/Colleges’ planning process and related goals and objectives; 2) to address any current or future emphases directed by the Governing Board; 3) to fund mandates or new costs imposed upon the District; 4) to balance the distribution across District-wide needs; and 5) to maintain the District’s conservative fiscal practices.

A key factor in the distribution of the funds is matching the type of resource (continuing or one-time-only) to the nature of the allocation. The type of revenue establishes or limits the type of expenditure that can be funded. For 2015-16, the District has over \$4.9 million to allocate toward continuing costs. The sources of continuing funds are cost of living adjustments (COLA), growth, and for 2015-16, the base augmentation which accounts for over half of the new continuing resources. In addition, this year over \$20.4 million is available for one-time general purpose use as well as almost \$9 million in one-time funds from selected categorical program and special resources revenues. The primary source of the one-time funding was from the allocation toward past mandated cost claims. Only a portion of this resource is being allocated in 2015-16. The balance will be allocated in 2016-17.

STATUS:

Schedule II provides a summary of the allocation of continuing and one time resources in support of the District’s strategic goals with the detailed allocations shown on Schedule III. A significant allocation this year is the set-aside of \$2.3 million in continuing funds and \$5 million in one-time funds to support future increases for the District’s contribution for the State Teachers’ and Public Employees’ Retirement systems. The enacted budget did not include specific appropriations to fund these increases. However, two allocations were cited as sources that could be used by districts for these increases. Those are the base augmentation and the allocation for past years’ mandated cost claims. Los Rios is utilizing both sources under a balanced plan to fund the increased retirement costs over the coming years.

Because of uncertainty as to whether continuing funds will be sufficient in future years to cover the projected increases for both systems, the set-aside of one-time funds will provide the District with the ability to extend the period of time over which the District can designate on-going resources. The set-aside will be reserved as committed general fund balance until it is required for the stated purpose or sufficient on-going resources are realized to fund the contribution increases, whereby at that time it could be re-purposed. This set-aside will result in an increase in the District's fund balance at year-end as committed reserves.

Another large appropriation of continuing funds was for restoration of our summer term instructional program. This allocation combined with the allocation for the increased retirement costs consumed two-thirds of the continuing resources. Addressing information technology infrastructure needs also required a fairly large portion of one-time PDF. It is noted that the allocation of \$6.8 million is not the full amount likely needed. During the spring, the District will start a process to develop an information technology plan which will further inform what additional investment is needed in this critical area of our operations.

Another significant source for this year is the \$6.6 million for Physical Plant and Instructional Support. Following the recommendation of the District's budget committee, the funds have been allocated equally for the purchase of instructional equipment and library materials, and for scheduled maintenance and special repairs.

The resources and allocations have been reviewed and recommended by the District Budget Committee. The formal approval of the allocations occurs in February when the first budget revision for 2015-16 is brought to the Board.

RECOMMENDATION:

This item is presented to the Board of Trustees for information.

LOS RIOS COMMUNITY COLLEGE DISTRICT
2015-16 Program Development Funds
Summary of Resources

	Available Funds	Continuing Funds	Non-Cont. or OTO Funds
General Purpose:			
Recalculation for 2013-14	\$ (42,754)	\$ -	\$ (42,754)
Growth from 2014-15 and P2 Adjustments*	3,349,318	1,674,659	1,674,659
COLA & Basic Allocation Increase 2015-16*	3,112,218	3,112,218	
Lottery (20% \$)	2,731,989		2,731,989
Out of State Tuition	848,792	150,000	698,792
Interest Income	104,833		104,833
Mandate Block Grant	280,652		280,652
Prior Year Mandate Claims**	15,025,749		15,025,749
Total General Purpose Revenue	25,410,797	4,936,877	20,473,920
Total 2015-16 Program Development Funds	25,410,797	4,936,877	20,473,920
Selected Categorical/Special Revenue Resources:			
Scheduled Maintenance & Special Repairs	3,380,637		3,380,637
State Instructional Equipment & Library Materials	3,380,637		3,380,637
Special Capital Outlay Fee	351,904		351,904
Lottery, Proposition 20	1,875,980		1,875,980
Total Selected Categorical/Special Rev. Resources	8,989,158		8,989,158
Total Resources	\$ 34,399,955	\$ 4,936,877	\$ 29,463,078
Percentage Distribution	<u>100%</u>	<u>14%</u>	<u>86%</u>

Summary of 2015-16 Program Development Funds
Generated by Fiscal Year

2013-14 Funding Sources	\$ (9,947)	\$ -	\$ (9,947)
2014-15 Funding Sources	5,882,777	1,824,659	4,058,118
2015-16 Funding Sources	4,512,218	3,112,218	1,400,000
Prior Year Mandate Claims	15,025,749		15,025,749
Total 2015-16 Program Development Funds	\$ 25,410,797	\$ 4,936,877	\$ 20,473,920

* Amounts included are net of projected statewide deficits

** Total amount available (net of compensation formula designations) is \$22.4 million

**LOS RIOS COMMUNITY COLLEGE DISTRICT
2015-16 Program Development Funds
Summary of Proposed Allocation by Strategic Goal**

<u>Strategic Plan Goal:</u>	<u>Continuing Costs</u>	<u>One-Time Only</u>	<u>Total</u>	<u>% of Total</u>
A. Student Success	\$ 25,000	\$ 879,178	\$ 904,178	2.6%
B. Teaching and Learning Effectiveness	117,909	5,256,617	5,374,526	15.6%
C. Access and Growth	1,397,612	8,916,135	10,313,747	30.0%
D. Community, Economic and Workforce Development		16,956	16,956	0.1%
E. Organizational Effectiveness	3,396,356	14,394,192	17,790,548	51.7%
Grand Total	<u>\$ 4,936,877</u>	<u>\$29,463,078</u>	<u>\$34,399,955</u>	<u>100.0%</u>

Los Rios Community College District
Proposed Allocation of Program Development Funds
and Selected Categorical Programs
2015-16 District Strategies

	District- Wide	ARC	CRC	FLC	SCC	DO/FM	Total One-Time		
							Continuing	Only	Total
A. STUDENT SUCCESS									
1) <u>Counseling Expansion</u>									
a) Allocation to support 900:1 increase - none for 2015-16									
2) <u>Other Student Support Services</u>									
a) Student Access Card - ASG Revenue Offset (none due to enrollment)								167,000	167,000
b) Financial Aid Implementation	167,000							698,792	698,792
c) Out of State Tuition above base		228,331	88,600	50,359	331,502				
d) "Not Anymore" Online Program		9,500	5,000	2,500	8,000		25,000		25,000
e) Pathways Project (year three of three) ¹					13,386			13,386	13,386
Total Other Student Support Services	167,000	237,831	93,600	52,859	352,888	-	25,000	879,178	904,178
Total Strategy A - Student Success	167,000	237,831	93,600	52,859	352,888	-	25,000	879,178	904,178
B. TEACHING AND LEARNING EFFECTIVENESS									
1) <u>Program Expansion/Maintenance</u>									
a) Assistant Coaches - Increase in hours	117,909						117,909		117,909
Total Program Expansion	117,909	-	-	-	-	-	117,909	-	117,909
2) <u>Instructional Equipment & Library Materials</u>									
a) College Allocation for 2015-16		1,356,708	633,044	349,632	1,041,253			3,380,637	3,380,637
3) <u>State Lottery Funds (Restricted Prop. 20)</u>									
a) College Allocations based upon FTES		669,648	312,460	172,572	513,945		1,668,625		1,668,625
b) Support Library Electronic Database	207,355						207,355		207,355
Total Restricted Lottery	207,355	669,648	312,460	172,572	513,945	-	-	1,875,980	1,875,980
Total Strategy B - Teaching & Learning Effectiveness	325,264	2,026,356	945,504	522,204	1,555,198	-	117,909	5,256,617	5,374,526

Los Rios Community College District
Proposed Allocation of Program Development Funds
and Selected Categorical Programs
2015-16 District Strategies

	District- Wide	ARC	CRC	FLC	SCC	DO/FM	Total One-Time		
C. ACCESS AND GROWTH							Continuing	Only	Total
1) <u>Instructional Program</u>									
a) Summer 2016 (16.50 FTE) - 2016-17									
b) Summer 2015 (18.75 FTE)	958,400						958,400		958,400
Total Instructional Program	958,400	-	-	-	-	-	958,400	-	958,400
2) <u>Maintain Programs</u>									
a) College Operation/Discretionary Funds									
Formula Increase - 2015-16 Final									
2014-15 Final									
Total Operational \$ Increase Formula (includes COLA)									
b) Facilities Maintenance Operational budget (square footage change)						28,625	28,625		
c) JPA - Public Safety Agencies ¹		159,662						159,662	
Total College Operational/Discretionary Funds	-	259,652	41,746	62,607	66,669	28,625	299,637	159,662	459,299
3) Marketing Campaign	403,650							403,650	403,650
4) ADA On-going & Sinking Fund	195,000						15,000	180,000	195,000
5) Bus Rental for Field Trips/Athletics		298	3,284	19,763	1,230		24,575		24,575
6) <u>Cosumnes River College</u>									
a) Parking Garage Elevator Locks			16,000					16,000	16,000
7) <u>Folsom Lake College</u>									
a) Mather Village Rent				2,000				2,000	2,000
8) <u>Sacramento City College</u>									
a) McClellan Rent Increase (fund as continuing in 2016-17)						6,500		6,500	6,500
9) <u>Safety & Security</u>									
a) Food Services Cash Registers Upgrade (PCI Compliance)	6,000							6,000	6,000
b) LRPD Dispatch Software	231,630							231,630	231,630
c) Emergency Generator (Phase II of III)						190,000		190,000	190,000
d) Police Department Equipment	82,900							82,900	82,900
e) Safety and Security needs (cameras, other) ¹	900,000							900,000	900,000
Total Safety & Security	1,220,530	-	-	-	190,000	-	-	1,410,530	1,410,530

\$ 7,381,196
7,110,184
\$ 271,012

Los Rios Community College District
Proposed Allocation of Program Development Funds
and Selected Categorical Programs
2015-16 District Strategies

	District- Wide	ARC	CRC	FLC	SCC	DO/FM	Total		Total
							Continuing	One-Time Only	
C. ACCESS AND GROWTH (Cont.)									
10) Utility Increases	100,000						100,000		100,000
11) <u>Plant Maintenance & Enhancement</u>									
a) Scheduled Maintenance/Special Repairs (SMSR) Program									
1. State Funds	431,400	1,073,600	801,500		1,074,137			3,380,637	3,380,637
2. District Match (No Match Required in 2015-16)									
b) Parking Lot Sinking Fund	1,500,000							1,500,000	1,500,000
c) DSA Fees - Certifications for older projects	12,000							12,000	12,000
d) Retrocomm - Prop. 39 Application Work	16,156							16,156	16,156
e) Vehicle Replacement	150,000							150,000	150,000
f) Tools and Equipment	469,000							469,000	469,000
g) Turf Replacement Sinking Fund	100,000							100,000	100,000
h) Water Conservation Projects	1,000,000							1,000,000	1,000,000
i) Food Services Facilities	80,000							80,000	80,000
j) Facilities Master Plans	30,000							30,000	30,000
Total Plant Maintenance & Enhancement	<u>3,788,556</u>	<u>1,073,600</u>	<u>801,500</u>	<u>-</u>	<u>1,074,137</u>	<u>-</u>	<u>-</u>	<u>6,737,793</u>	<u>6,737,793</u>
Total Strategy C - Access and Growth	6,666,136	1,333,550	862,530	84,370	1,338,536	28,625	1,397,612	8,916,135	10,313,747
D. COMMUNITY, ECONOMIC and WORKFORCE DEVELOPMENT									
1) Community and Economic Development	4,350							4,350	4,350
2) Next Ed Support	12,606							12,606	12,606
Total Strategy D - Community, Economic and Workforce Development	16,956	-	-	-	-	-	-	16,956	16,956
E. ORGANIZATIONAL EFFECTIVENESS									
1) <u>Employee Training/Development & Recruiting Costs</u>									
a) Staff Development - District Funds		64,969	31,359	18,194	51,713	8,765		175,000	175,000
b) Less: \$75,000 Continuing from PDF (2004-05)		(29,488)	(12,410)	(5,947)	(23,725)	(3,430)		(75,000)	(75,000)
c) Staff Development - Net 2013-14 PDF		-	35,481	18,949	12,247	27,988	5,335	-	100,000
2) Health and Wellness	50,000							50,000	50,000
3) <u>Classified Staff Allocations</u>									
a) Reclassification Review Board, estimate	75,000							75,000	75,000
b) Custodial Positions/Police Captain (4.5 FTE)	126,841						304,419	(177,578)	126,841
c) Match for CWS and FWS Food Services (\$20,000/year)	100,000							100,000	100,000
d) College Police Officer Reclassification	27,699						27,699		27,699
e) College Police Captain & Lieutenant Reclassification	6,784						6,784		6,784
f) Child Care Centers - Reclassification and PERS Support ¹		43,605	30,020		33,042			106,667	106,667
Total Classified Staff Allocations	<u>336,324</u>	<u>43,605</u>	<u>30,020</u>	<u>-</u>	<u>33,042</u>	<u>-</u>	<u>413,902</u>	<u>29,089</u>	<u>442,991</u>

Los Rios Community College District
Proposed Allocation of Program Development Funds
and Selected Categorical Programs
2015-16 District Strategies

	District- Wide	ARC	CRC	FLC	SCC	DO/FM	Total One-Time		Total
							Continuing	Only	
E. ORGANIZATIONAL EFFECTIVENESS (Cont.)									
4) <u>Faculty</u>									
a) Adjunct Faculty Stipend (College Service Activities)		4,448	3,158	1,869	3,158		12,633		12,633
Total Faculty Allocations	-	4,448	3,158	1,869	3,158	-	12,633	-	12,633
5) PERS/STRS future increase set-aside (OTO)	5,000,000							5,000,000	5,000,000
PERS/STRS 2014-15 on-going funding	2,300,000						2,300,000		2,300,000
Total Retirement Funding	7,300,000	-	-	-	-	-	2,300,000	5,000,000	7,300,000
6) Custodial Services review, training, & coordination	70,000							70,000	70,000
7) <u>Management</u>									
a) Management Step Increases & Salary Schedule Improvement includes Deputy Chancellor reclassification	270,001						270,001		270,001
b) Deans, Distance Education and Rancho Cordova Center		79,955		79,955			319,820	(159,910)	159,910
Total Management Allocations	270,001	79,955	-	79,955	-	-	589,821	(159,910)	429,911
8) <u>Non-Instructional Equipment</u>									
a) Allocate using General Purpose FTE (includes Capital Outlay Fee)		171,777	85,547	53,201	142,030	47,445		500,000	500,000
9) <u>Information Technology (District-wide)</u>									
a) Operational Costs ¹	1,662,163							1,662,163	1,662,163
b) PeopleSoft Cashiering Project	15,200							15,200	15,200
c) Infrastructure Upgrade (total project cost TBD)	6,800,000						6,800,000		6,800,000
Total Information Technology (District-wide)	8,477,363	-	-	-	-	-	-	8,477,363	8,477,363
10) <u>Organizational Costs</u>									
a) Legal, Audit & Actuarial Services	130,000							130,000	130,000
b) Bank Fees	68,000						68,000		68,000
c) Accreditation Visit	2,000							2,000	2,000
d) Dues & Memberships	12,000						12,000		12,000
e) Election Expense	68,950							68,950	68,950
f) WEAVE Training	3,200							3,200	3,200
g) Strategic Planning	123,500							123,500	123,500
Total Organizational Costs	407,650	-	-	-	-	-	80,000	327,650	407,650
Total Strategy E - Organizational Effectiveness	16,911,338	335,266	137,674	147,272	206,218	52,780	3,396,356	14,394,192	17,790,548
GRAND TOTAL	24,086,694	3,933,003	2,039,308	806,705	3,452,840	81,405	4,936,877	29,463,078	34,399,955

¹ Unrestricted Lottery funds support this allocation