

LOS RIOS COMMUNITY COLLEGE DISTRICT



BOARD MEETING AGENDA

Wednesday, June 14, 2017

5:30 pm

MEETING LOCATION:

Los Rios Community College District
Board Room
1919 Spanos Court
Sacramento, CA 95825

1. CALL TO ORDER	Board President
2. ORAL COMMUNICATIONS	
<i>The public may comment on any items within the Board's jurisdiction, even if the items are not on the agenda only during this portion of the meeting. However, the law prohibits action by the Board on non-agenda items. A yellow "Speaker's Card" must be submitted to the clerk of the board and comments are limited to three (3) minutes.</i>	
3. SPECIAL ORDER OF BUSINESS	
A. Seating of Student Trustee	Brian King
4. CONSENT CONSIDERATIONS	
<i>A member of the Board may request that an item be removed for further discussion and separate action.</i>	
A. Board Meeting Minutes: May 10, 2017 (page 3)	Brian King
B. Resolution No. 2017-08: Five Year Construction Plan and FPP's (page 14)	Theresa Matista
C. Resolution No. 2017-09: 2017-18 Appropriation Limitation (page 18)	Theresa Matista
D. 2016-17 Budget Revision No. 2 (page 21)	Theresa Matista
E. Child Development Centers Program Self Evaluation (page 37)	Theresa Matista
F. Ratify: Grants and Contracts Awarded (page 42)	Brian King
G. Ratify: New Contracts and Renewals (page 43)	Theresa Matista
H. Ratify: Bid Transactions (page 45)	Theresa Matista
I. Ratify: Affiliation and Other Agreements (page 46)	Theresa Matista
J. Disposition of Surplus Equipment (page 48)	Theresa Matista
K. Purchase Orders, Warrants, Checks and Electronic Transfers (page 49)	Theresa Matista
L. Short-Term Temporary Employees (page 51)	Brian King
M. Regular Human Resources Transactions (page 54)	Brian King
5. COLLECTIVE BARGAINING	
A. LRCFT Collective Bargaining Agreement 2017-2020 Public Disclosure and Approval (page 85)	Theresa Matista
B. LRCEA Collective Bargaining Agreement 2017-2020 Public Disclosure and Approval (page 88)	Theresa Matista
C. SEIU Collective Bargaining Agreement 2017-2020 Public Disclosure and Approval (page 91)	Theresa Matista
6. ACTION	
A. Ratification of Emergency Repairs- District Office Boardroom (page 94)	Theresa Matista
B. Retiree Health Benefit Contribution (Policies 5165, 6622 and 9414) (page 96)	Theresa Matista

C. Contract Award: ARC Stadium Outfall Improvements (page 107)	Theresa Matista
D. Presidents' Employment Agreements (2) and Vice Chancellor Employment Agreement (page 108)	Brian King
E. Folsom Lake College 2017-2020 Strategic Plan (page 110)	Kathleen Kirklin
F. 2017-18 Institutional Effectiveness Goals (page 125)	Susan L. Lorimer
G. 2017-18 District Tentative Budgets (page 127)	Theresa Matista

7. BOARD MEMBER REPORTS

8. FUTURE AGENDA ITEMS

- 9. REPORTS and COMMENTS**
- Student Association
 - Classified Senate
 - Academic Senate
 - Other Recognized Constituencies
 - Chancellor's Report

10. CLOSED SESSION
Closed session may be held as authorized by law for matters including, but not limited to collective bargaining (Rodda Act), Education Code provisions, pending litigation, etc.

- A. Pursuant to Government Code section 54956.9: Conference with Legal Counsel - Existing Litigation - Case Number: Sacramento Superior Court 34-2015-00182368
- B. Pursuant to Government Code Section 54956.8: Conference with Real Property Negotiators Brian King, Sue Lorimer, Theresa Matista, JP Sherry; Under Negotiation: Price and Terms of Payment: Sacramento County APN 132-0290-015
- C. Pursuant to Education Code section 72122: Consideration of Student Appeal of Discrimination Findings

11. OPEN SESSION: REPORT OF ANY ACTION TAKEN IN CLOSED SESSION, IF NECESSARY

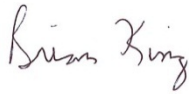
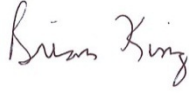
12. ADJOURNMENT

LOS RIOS BOARD OF TRUSTEES			
Ruth Scribner President ▪ Area 4	Pamela Haynes Vice President ▪ Area 5	Dustin Johnson ▪ Area 1 Robert Jones ▪ Area 2 John Knight ▪ Area 3	Deborah Ortiz ▪ Area 6 Tami Nelson ▪ Area 7 Evan Nguyen ▪ Student Trustee
Regular Board Meetings are generally held every second Wednesday of the month at 5:30 pm ▪ <i>Note:</i> Meeting times and locations are subject to change. For current information, call the District Office at (916) 568-3021.			
Next Meeting: July 12, 2017 ▪ Regular Board Meeting ▪ Location: District Office			
Public records provided to the Board for the items listed on the open session portion of this agenda are available at the District Office located at 1919 Spanos Court, Sacramento, CA, during normal business hours. The Board agenda is posted on the District's website: www.losrios.edu			
Help Us Help You			
Los Rios Community College District strives to make reasonable accommodations in all of its programs, services and activities for all qualified individuals with disabilities. Notification (568-3021) 48 hours in advance will enable the District to make arrangements to ensure meeting accessibility. When you arrive, please contact a staff member if you need assistance (Pursuant to Govt Code § 54954.2).			

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Board Meeting Minutes: May 10, 2017	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Brian King, Chancellor	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

STATUS:

The minutes of the Board of Trustees meeting held on May 10, 2017 are attached for Board review and consideration.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the minutes of the meeting held on May 10, 2017.



LOS RIOS COMMUNITY COLLEGE DISTRICT
Board Meeting Minutes
Wednesday, May 10, 2017

1. CALL TO ORDER

The board meeting was called to order by President Scribner at 5:30 p.m., in the Training Room at Los Rios Community College District Facilities Management, 3753 Bradview Drive, Sacramento, California.

Present:

Ms. Ruth Scribner, President
Ms. Pamela Haynes, Vice President
Mr. Dustin Johnson
Mr. Robert Jones
Mr. John Knight
Ms. Tami Nelson
Ms. Deborah Ortiz

Ms. Marianna Sousa, Student Trustee

Dr. Brian King, Chancellor

2. ORAL COMMUNICATIONS

President Scribner and other members of the Board recognized Marianna Sousa for her outstanding service as the Student Trustee for the past year.

3. CONSENT CONSIDERATIONS

Item 3.S was removed from the consent agenda to be considered as a separate action item.

A motion was made by Mr. Johnson, seconded by Ms. Haynes, that the Board of Trustees approve Consent Consideration items A through U.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

A. *Board Meeting Minutes: April 5, 2017*

That the Board of Trustees approve the minutes of the meeting held on April 5, 2017.

B. Curriculum Proposals: ARC/CRC/FLC/SCC

That the Board of Trustees approve the curriculum proposals for American River, Cosumnes River, Folsom Lake and Sacramento City Colleges.

C. Board Policy Revisions: Intent and Accountability for Equal Opportunity, Service Animals (P-2113, P-5111, P-6111, P-9111)

That the Board of Trustees approve the proposed revisions to Intent and Accountability for Equal Opportunity, Service Animals policies P-2113, P-5111, P-6111 and P-9111.

D. Board Policy Revisions: Graduation Requirements P-7241

That the Board of Trustees approve the proposed revisions to Graduation Requirements policy P-7241.

E. Board Policy Revisions: Medical Clearance Procedures (P-5121, P-5122, P-5125, P-6122, P-6123, P-9121, P-9123)

That Board of Trustees approve the changes to Medical Clearance Procedures policies P-5121, P-5122, P-5125, P-6122, P-6123, P-9121 and P-9123.

F. Claim: Felicitas Deanda

That the Board of Trustees reject the claim of Claimant and refer the matter to the District's insurance administrators.

G. Claim: Christina Kumar

That the Board of Trustees reject the claim of Claimant and refer the matter to the District's insurance administrators.

H. Resolution 2017-06: Intent to Execute a Quitclaim Deed: Arcade Creek Recreation and Park District

That the Board of Trustees approve Resolution 2017-06 quitclaiming the property described to the Arcade Creek Recreation and Park District and authorize the Chancellor or designee to execute the quitclaim deed and a right of entry for the construction work after the requisite notice is published.

I. District Quarterly Financial Status Report (311Q)

That the Board of Trustees receive the March 31, 2017 Quarterly Financial Status Report (CCFS-311Q) and the related financial statements.

J. Los Rios Foundation – Quarterly Investment Report

That the Board of Trustees receive the Foundation Quarterly Investment Report for the quarter ended March 31, 2017.

K. Special Event Authorization

That the Board of Trustees approve the applications for special events as listed in the May board agenda packet.

L. Ratify: Grants and Contracts Awarded

That the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to board policy 8315.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
CAERC Consortium-Wide Professional Development <ul style="list-style-type: none"> Funding to supplement professional development plans supporting adult education offerings, alignment and pathways, and increased student services. N/A – 6/30/2017 Administrator: Jamey Nye / Associate Vice Chancellor, Instruction 	WED	\$19,000	Sacramento County Office of Education
IEPI Innovation & Effectiveness <ul style="list-style-type: none"> Funding to establish the infrastructure and develop and implement a student-centered and efficient academic scheduling process. 4/01/2017 through 4/30/2018 Administrator: Monica Pactol / Vice President, Instruction 	FLC	\$200,000	Santa Clarita Community College District

M. Ratify: New Contracts and Renewals

That the Board of Trustees ratify and/or approve the grant and contract awards listed herein pursuant to board policy 8315.

CONTRACTS					
Description	Agreement Amount	Initial (I) Renewal (R)	Valid Dates	Consultant/ Contractor	Department Sponsor
FLC Server room expansion - Design service services	\$47,800.00	I	3/15/17-3/31/19	Stafford King Wiese	FM
ARC Storm drain extension - Architect & engineering and fees	\$99,000.00	I	8/23/16 – 8/31/20	Wood Rodgers, Inc.	FM

District Office Energy Management System - lighting architectural & engineering design services	\$27,810.00	I	4/11/17 – 9/1/17	Pressey & Associates Inc.	FM
ARC, FLC, DO consulting, redesign and implementation of Website	\$236,250.00	I	3/10/17 – 1/1/18	Ingeniux Corp.	DO Communications and Media Relations
District Wide job placement services to increase employment in field of study for Career Tech Ed	\$125,000.00	I	4/5/17 – 9/30/17	Seta	ETW

N. Bid Award: Charter Bus

That Board of Trustees ratify and/or approve the bid award #17004 to Silverado Stages, Sterling Transportation, Charter America, Neumann, and Amador Stage Lines.

O. Ratify Bid Transactions

That Board of Trustees ratify and/or approve the bid transactions listed herein.

BID AWARDS					
Bid No	Description	No of Responses	Award Date	Successful Vendor	Contract Amount
17014	SCC Cafeteria Subway	2	4/25/17	Norwood Construction Services	\$287,775.00
17018	CRC Pool Heater Upgrades	4	4/3/17	Division 5-15	\$312,000.00
17015	District Wide Elevator Maintenance	4	4/27/17	Elevator Industries	\$99,480.00
17019	District Wide Parking Citations and Collection Services	2	4/28/17	Data Ticket	\$28,306.09

Bidders for 17014 SCC Cafeteria Subway

Contractor Name	Total Bid
Norwood Construction	\$287,775.00
TNT Industrial Contractors	\$388,804.00

Bidders for 17018 CRC Pool Heater Upgrades

Contractor Name	Total Bid
Division 5-15	\$312,000.00
Tricon Construction	\$319,950.00
TNT Industrial Contractors	\$363,213.00
Diede Construction	\$489,000.00

Bidders for 17015 District Wide Elevator Maintenance

Contractor Name	Total Bid
Elevator Industries	\$99,480.00
Thyssenkrupp Elevator	\$122,928.00
Kone	\$147,708.00
Capitol Elevator	\$166,800.00

Bidders for 17019 District Wide Parking Citations and Collection Services

Contractor Name	Total Bid
Data Ticket	\$28,306.09
iParq	\$75,341.93

P. Ratify: Affiliation and Other Agreements

That the Board of Trustees ratify and/or approve the agreements listed in the May board agenda packet pursuant to board policy 8315.

Q. Disposition of Surplus Equipment

That Board of Trustees approve the disposal of the surplus items listed in the May board agenda packet, which are valued at \$5,000 or less, pursuant to Education Code section 81452.

R. Purchase Orders, Warrants, Checks and Electronic Transfers

That the Board of Trustees approve the numbered purchase orders, warrants, checks, and electronic transfers issued during the period of March 16, 2017 through April 15, 2017.

PURCHASE ORDERS		
General Fund	0001091666-0001092211 B117763-B117775	\$ 4,206,277.20
Capital Outlay Fund	0003017180-0003017216	
Child Development Fund	0006000792-0006000799	
Self-Insurance Fund	0009000375-0009000375	
WARRANTS		
General Fund	744697-7445213;7445215- 745704;745706-746454	\$ 14,170,092.71
General Fund-ARC Instructional Related	007312-007408	
General Fund-CRC Instructional Related	022620-022654	
General Fund-FLC Instructional Related	031037-031057	
General Fund-SCC Instructional Related	045962-046024	
Capital Outlay Fund	831717-831798	
Student Financial Aid Fund	900080-900083	
Child Development Fund	954341-954360	
Self-Insurance Fund	976367-976374	
Payroll Warrants	345860-347693	
Payroll Vendor Warrants	61944-62094	
April Leave Process	347694-349325	
CHECKS		
Financial Aid Disbursements (E-trans)	-	\$ 18,456,818.72

Clearing Checks	2644-2644	\$ 495.00
Parking Checks	-	\$ -
Bookstore Fund – ARC	31416-31465	\$ 1,074,071.60
Bookstore Fund – CRC	027161-027181	
Bookstore Fund – FLC	9725-9780	
Bookstore Fund – SCC	048873-048968	
Student Clubs Agency Fund – ARC	5199-5218	
Student Clubs Agency Fund – CRC	4285-4306	
Student Clubs Agency Fund – FLC	2241-2246	
Student Clubs Agency Fund – SCC	3589-3601	
Foundation – ARC	5277-5290	\$ 84,279.73
Foundation – CRC	2260-2264	
Foundation – FLC	1292-1307	
Foundation – SCC	3977-4008	
Foundation – DO	0848-0848	
Associated Students Trust Fund – ARC	0836-0842	
Associated Students Trust Fund – CRC	0686-0688	
Associated Students Trust Fund – FLC	0606-0607	
Associated Students Trust Fund – SCC	-	\$ 624,694.45
Regional Performing Arts Center Fund	USI Check System 4555-4638	
ELECTRONIC TRANSFERS		
Board of Equalization	-	\$
PARS	-	\$ 32,552.96
Vendors	-	\$ -
Backup Withholding	-	\$ 2,361.90
Retiree Health Trust	-	\$ -
Self-Insurance	-	\$ 77,496.50
Bookstore	-	\$ 59,835.39
Payroll Direct Deposit Advices	839930-844823	\$ 12,586,589.75
Other Payroll Transactions	-	\$ 9,685.13

S. Warrants – Opening Doors

This item was removed from the consent agenda to be considered as a separate action item.

T. Equal Employment Opportunity Fund Multiple Method Allocation Model Certification form, fiscal Year 2016-17

That the Board of Trustees approve and certify the 2016-17 EEO Fund Certification Form.

U. Regular Human Resource Transactions

That the Board of Trustees approve the human resources transactions listed in the May board agenda packet.

3. CONSENT CONSIDERATION: SEPARATE ACTION

S. Warrants – Opening Doors

Trustee Ortiz recused herself for the consideration of this agenda item and absented herself from the chamber during the vote.

A motion was made by Mr. Knight, seconded by Mr. Johnson, that the Board of Trustees approve the warrants to Opening Doors.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Scribner

No: None

Absent: Ortiz

Motion carried; 6:0

Student Advisory Vote: Aye

4. FIRST READING

A. Five Year Construction Plan and Final Project Proposals

The Five Year Construction Plan and Final Project Proposals were presented to the Board of Trustees for a first reading review and discussion.

5. ACTION

A. Resolution 2017-07: Recognizing Classified Employees

President Scribner read the language of *Resolution 2017-07: Recognizing Classified Employees* in honor of the Los Rios Community College District classified staff districtwide.

A motion was made by Ms. Haynes, seconded by Ms. Ortiz, that the Board of Trustees adopt Resolution Number 2017-07 recognizing classified staff contributions to the District.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

B. American River College Mission, Vision, Commitment to Social Justice and Equity, and Strategic Plan

A motion was made by Mr. Johnson, seconded by Mr. Knight, that the Board of Trustees approve the revised mission and strategic plan of American River College.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

C. Contract Award: CRC Science Complex Laboratory Controls Retrofit Buildings 200 and 400

A motion was made by Ms. Ortiz, seconded by Mr. Knight, that the Board of Trustees award the contract for Bid #16016R1 to ACCO Engineering Systems, Inc. for the total contract amount of \$555,880.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz, Scribner

No: None

Motion carried; 7:0

Student Advisory Vote: Aye

6. INFORMATION

A. Strong Workforce Program

In response to a request by the Board of Trustees, representatives from the District's Career Technical Education Leadership group gave an overview of the Strong Workforce Program. Faculty and students shared highlights of Strong Workforce Program funded programs at their institutions.

7. BOARD MEMBER REPORTS

Trustee Sousa expressed her appreciation for the opportunity to serve as the Student Trustee for the past year.

Trustee Knight participated in the American Association of Community Colleges conference in New Orleans and the Sacramento Metro Chamber Cap to Cap trip to Washington, D.C.

Trustee Haynes attended the Honrando a Nuestros Estudiantes (Honoring Our Students) Celebration and the Veterans Resource Center opening – both at American River College.

Trustees Knight, Haynes, Jones, and Nelson participated in the Community College League of California conference.

Trustees also participated in the recent executive management position impressions group sessions.

8. FUTURE AGENDA ITEMS

No future agenda items were discussed.

9. REPORTS AND COMMENTS

The following constituency representatives presented reports to the Board of Trustees:

Ginni May, President, District Academic Senate

Chancellor's Report:

ARC: The ARC Vocal Jazz Ensemble was recognized by the prestigious jazz magazine Downbeat as the top community college small jazz vocal ensemble in the nation! This is the program's 16th Downbeat award and 8th national championship.

CRC: CRC's Model UN brought home a first place in the 67th Far West Conference of the Model UN with the Slanczka Award for Diplomacy. The team represented Canada at the conference and won based on demonstrated mastery in writing resolutions and debating Canada's positions. Two team members were invited to participate in closing ceremonies where their roles were to summarize and explain resolutions arrived at over the course of the conference. The invitation is considered an honor and based on achievement and proficiency in UN protocol. Approximately 50 new high school students who will be attending the Rex & Margaret Fortune Early College High School in the fall, as well as taking some of CRC's curriculum, participated in a visit to the college recently. The emphasis of our partnership with Fortune is STEAM education and the purpose of the half-day visit was to provide students with an introduction to CRC, hear from current students, experience a mini-lecture and lab practicum and tour the campus.

FLC: Folsom Lake College capped off Social Justice Spring: 100 Days of Social Change with "FLC OUT LOUD!" on Thursday, April 27 at the Folsom campus. The evening event, held in the Falcon's Roost, included a poetry slam, art exhibit, display of the college's "Jeans for Justice" art statement activity denouncing sexual violence, Student Voices film screening, and the unveiling of the annual FLC literary magazine, the machine. FLC's Multicultural and Diversity Committee and students Taylor Zenobia, Zainub Tayeb, and Lynn Berkley-Baskin are to be commended for their hard work and dedication in planning the full slate of meaningful events—including film screenings, thoughtful discussions, and student panels—that made up Social Justice Spring.

SCC: On May 5, in collaboration with CRANE (Capitol Region Academies for the Next Economy), Sacramento City College faculty in Aeronautics programs offered young women in high school and their CTE teachers a rare opportunity to participate in an interactive field trip to Sacramento City College's McClellan campus. During the event, called "Keep 'em Flying," which also honored Rosie the Riveter, students received hands-on training in: Flight Simulators, Mechanics, Electronics, Engines, and Airplane Transport. Students also had a chance to interact with college professors and industry professionals.

Chancellor King shared that Trustee Scribner was recognized for her twenty years of community college board service at the CCLC annual conference, and that Trustee Haynes was reelected to the CCCT with the highest number of votes in the state.

Chancellor King announced the following retirements:

Retirement			Years of Service
Anne Danenberg	Research Analyst	SCC	8+
Michael Kennedy	Maintenance Electrician	FM	17
Donald Dillon	Kinesiology Professor / Head Football Coach	ARC	18+
Gertrude Obrien	Instructional Assistant-Food Service Management	ARC	34

10. CLOSED SESSION

General Counsel Sherry announced closed session as listed below. The following board members went into closed session at 7:40 pm: Ms. Haynes, Mr. Johnson, Mr. Jones, Mr. Knight, Ms. Ortiz, Ms. Nelson and Ms. Scribner.

- A. Pursuant to Government Code section 54957: Complaint Against Public Employee

Closed Session Adjourned: 8:40 pm

Open Session: 8:41 pm

11. OPEN SESSION: REPORT OF ACTION TAKEN IN CLOSED SESSION, IF NECESSARY

In the closed session matter identified as Item 10.A, the Board of Trustees voted to reject the appeal by a vote of 7 to 0.

12. ADJOURNMENT

A motion was made by Mr. Knight, seconded by Ms. Nelson, that the meeting be adjourned.

Motion carried; 5:0

President Scribner adjourned the meeting at 8:42 p.m.

BRIAN KING

Chancellor and Secretary to the Board of Trustees



Draft minutes presented to the Board of Trustees: June 14, 2017

jd

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Resolution No. 2017-08: Five Year Construction Plan and Final Project Proposals	ATTACHMENT: Yes	
		ENCLOSURE: Five Year Plan	
AGENDA ITEM:	Consent Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

The State Chancellor’s Office has a prescribed capital outlay process and calendar for requesting State funds for capital outlay projects. Each year the District must file a Five Year Construction Plan which lists all proposed projects, whether State funded or not. Final Project Proposals (FPPs), which are prepared to request State funding for projects that are listed in the Five Year Construction Plan, are also to be submitted with the Five Year Construction Plan each year by July 1.

Although a district may qualify for State funding, all districts are competing with each other for the limited funds available. There is currently a multi-billion dollar backlog of funding requests for capital projects on file with the State. Facility capacity/load ratios (enrollment growth) and local contribution of funds are key elements in the State’s prioritization of funding capital projects.

STATUS:

The draft Five Year Construction Plan and information on three FPPs were presented to the Board of Trustees as a first reading on May 10, 2017.

The three FPPs are: ARC Technical Education Building Modernization, CRC Elk Grove Center Phase 2 and FLC Instructional Building Phase 2.1. In addition, the Natomas Center Phase 2 and 3 projects remains an active FPP with the state.

Final copies of this year’s Five Year Construction Plan and the three FPPs have been prepared. Copies have been distributed to Board members.

The attached executive summary describes the Five Year Construction Plan and FPPs.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Five Year Construction Plan and the three FPPs and supporting Resolution, for submission to the State on July 1, 2017.



LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

RESOLUTION

№ 2017-08

Five Year Construction Plan (2019-2020 first funding year)

WHEREAS, the Los Rios Community College District is requesting State funds for the capital outlay projects named in the Five Year Construction Plan; and

WHEREAS, the Five Year Construction Plan submitted herein is in accordance with the State of California Education Code and Title V provisions; and

WHEREAS, any State funds received pursuant to this application shall be used solely for defraying the development cost of proposed projects: Now, therefore,

BE IT RESOLVED, that the Board of Trustees of the Los Rios Community College District approve the submission of the Five Year Construction Plan to the California Community Colleges.

PASSED AND ADOPTED as Los Rios Community College District Resolution № 2017-08, this fourteenth day of June 2017, by the following called vote:

AYES	NOES	ABSENT
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Ruth Scribner, Board President

Attest:

Brian King
Chancellor and Secretary to the Board

**State Five Year Construction Plan
And
Final Project Proposals**

Executive Summary

State Five Year Construction Plan:

The basic intent and purpose of the Plan is to analyze enrollment forecasts and determine the amount and type of spaces that will be needed to meet increases in enrollment and changes in the educational program. The Plan is used to determine overall estimated costs and identify possible funding sources.

The major components of the Plan are: Forecasted student load (enrollment/WSCH), facilities capacity to handle load, proposed new space, proposed modernizations and possible funding sources. The first three components are compiled into "capacity/load ratios". Capacity/load ratios represent, as a percentage, the facilities capacity to handle forecasted student load (or demand). These capacity/load ratios are the primary tool used by the State to determine which projects will be approved. Also the State has a priority system, which causes districts to compete against each other to offer the State the least cost alternative. Because of this many of the projects have a local contribution indicated. The local contribution is intended to make our projects more competitive for scarce State funding.

This year's State Five Year Construction Plan lists 20 projects, comprised mainly of new construction projects and modernization projects.

Possible Sequencing of State Funded Projects

In November 2016 the voters passed Proposition 51 authorizing \$7 billion in general obligation bonds for new construction and modernization of K-12 public school facilities; charter schools and vocational education facilities; and \$2 billion for California Community College facilities. This influx of bond dollars has allowed for a backlog of FPPs to be eased. The current funding scheduled for Los Rios FPPs could be as follows:

FPPs previously submitted in 2015; approved and scheduled for 2017-18 State funding

- ARC Natomas Center Phase 2 & 3

FPPs to be submitted this year for potential State funding in 2019-20

- ARC Technical Education Building Modernization
- CRC Elk Grove Center Phase 2
- FLC Instructional Building Phase 2.1

Following is a brief Description of these FPPs:

ARC Natomas Center Phase 2 and 3 This project combines Phase 2 and 3 into one project and will provide approximately 35,400 ASF of new instructional and related support space at Natomas Center. This new building will be connected to the existing Phase 1 building at Natomas. The estimated total cost of this project is \$37,573,000. The total request for State funding is \$26,271,000 for portions of the Preliminary Plans, Working Drawings and Construction of this project. Los Rios is proposing to fund the remaining cost of this project, to include portions of the Preliminary plans, Working drawings and Construction and all of the Equipment; for a total District contribution of \$11,266,000.

ARC Technology Building Modernization This project will modernize, by replacing, the existing Technology building. The existing use of the building, primarily Automotive, Welding and Electronics will remain the same in the new modernized building. The size of the new building will be 60,552 ASF and will include the space from several portable buildings adjacent to the Technology building, that will be removed as part of this project. The estimated total cost of this project is \$44,576,775. The total request for State funding is \$22,539,057 for portions of the preliminary plans, working drawings and construction of this project. Los Rios is proposing to fund the remaining portion of the preliminary plans, working drawings, construction and all of the equipment, totaling \$22,037,718.


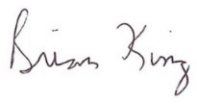
CRC Elk Grove Center Phase 2 This project will construct the second phase of the new educational center in Elk Grove. It will provide 15,200 ASF of instructional, office and related spaces in a new multi-story building near the current Phase 1 building. The estimated total cost of this project is \$13,241,734. The total request for State funding is \$6,753,821 for portions of the preliminary plans, working drawings and construction of this project. Los Rios is proposing to fund the remaining portion of the preliminary plans, working drawings, construction and all of the equipment, totaling \$6,487,913.

FLC Phase 2.1 Instructional Buildings This project will provide new science instructional spaces for Folsom Lake College. This project will provide 48,900 ASF of instructional, office and related spaces in a new multi-story science building near the front of the campus. The estimated total cost of this project is \$45,933,830. The total request for State funding is \$23,417,222 for portions of the preliminary plans, working drawings and construction of this project. Los Rios is proposing to fund the remaining portions of the preliminary plans, working drawings and construction costs and the entire equipment cost, totaling \$22,516,608.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Resolution No. 2017-09: 2017-18 Appropriation Limitation	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item C	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Article XIII-B of the Constitution and Government Code Section 7900, all community college districts are required to compute an annual appropriation limit. That appropriation limit is adjusted annually for changes in price index, population, and other applicable factors. This requirement is also known as the Gann Limit.

Staff has calculated the 2017-18 appropriation limit as specified in the Government Code Section 7908. The calculated spending limit is \$393,729,903. The District's 2017-18 appropriations subject to this limit are calculated at \$290,736,565, which indicates that the District's tentative budget is \$102,993,338 below its appropriation limit. For 2016-17 the District's appropriations subject to the limit were \$103,090,527 below the appropriation limit of \$376,592,579.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the appropriation limitation of \$393,729,903 for 2017-18 by adopting the attached Resolution No. 2017-09.

LOS RIOS COMMUNITY COLLEGE DISTRICT

2017-18 APPROPRIATION LIMIT

(1) 2016-17 Appropriation Limit		\$ 376,592,579
(2) Inflation Factor *		1.0369
(3) Population Factor:		
(a) 2016-17 FTES, Second Period, est.	53,366	
(b) 2015-16 FTES, Second Period, est.	52,925	
Population Change Factor (a) ÷ (b)		<u>1.0083</u>
Appropriation Limit for 2017-18		<u>\$ 393,729,903</u>

2017-18 APPROPRIATIONS SUBJECT TO LIMIT

(1) State Aid		
(General Apportionment, EPA & Apprenticeship Allowance)		\$ 215,545,725
(2) Local Property Taxes and State Subventions		76,844,840
(3) Interest Income on Property Tax Proceeds		256,000
(4) Less: Unreimbursed State and Federal Mandates		<u>(1,910,000)</u>
2017-18 Appropriations Subject to Limit		<u>\$ 290,736,565</u>
Amount Below Limit		<u>\$ 102,993,338</u>

* California per Capita Personal Income, Annual Change in the Fourth Quarter 2016.



LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

RESOLUTION

№ 2017-09

2017-2018 Appropriation Limitation

WHEREAS, on November 6, 1979, the People of California passed Proposition 4, a constitutional amendment requiring appropriation limits for state and local government units; and

WHEREAS, the method for calculating the appropriation limit for community colleges and school districts was revised by legislative bills AB 198, SB 98, and AB 751 and codified into Government Code Sections 7908 and 7910; and

WHEREAS, California Government Code sections 7908 and 7910 requires the Board of Trustees to establish by resolution an appropriation limit each fiscal year; and

WHEREAS, the Board of Trustees has directed that the appropriation limit for fiscal year 2017-18 be developed in accordance with the provisions of Government Code sections 7908 and 7910; and

WHEREAS, the documentation used in determining the appropriation limit for fiscal year 2017-18 has been made available to the public in the Business Services Office prior to the adoption of this resolution: Now, therefore,

BE IT RESOLVED, that the Board of Trustees adopt the 2017-18 appropriation limit of \$393,729,903.

PASSED AND ADOPTED as Los Rios Community College District Resolution № 2017-09, this 14th day of June 2017, by the following called vote:

AYES	NOES	ABSENT
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Ruth Scribner, Board President


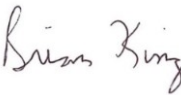
Attest:

Brian King
Chancellor and Secretary to the Board

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	2016-17 Budget Revision No 2	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item D	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

On September 7, 2016, the Governing Board adopted the 2016-17 maximum funding level (Z Budget) for the General Fund. The Board approved budget revision #1 on February 8, 2017. The attached Schedule I details modifications to this funding level since the first revision. General Fund revenues are budgeted \$13 million higher than the revision #1 level due to the recognition of additional general purpose and restricted/special programs revenues.

The General Fund unrestricted revenue increase is largely attributable to recognition of additional resources from the recalculation for 2015-16, as well as the CCCCO forecasting that the system should be fully funded. A deficit had previously been projected for Los Rios of \$1.4 million. The other unrestricted resources from apportionment include a one-time only payment of excess revenues from 2015-16 and recognition of a deferred payment related to redevelopment agencies. There are also increased projections for Lottery and for out of state tuition revenues for the year. Restricted revenues increased by \$7.7 million, mostly in State programs, bringing the total for the current year to \$69.3 million, however, a large portion of those funds will likely be carried forward to 2017-18.

Although the budget reflects our maximum funding, including realization of \$3 million in growth, the District continues to operate at the X budget level and has not committed any growth funds.

STATUS:

Revisions to the adopted budget for the General Fund are necessary for the following reasons:

1. Schedule I summarizes changes to revenues, appropriations and fund balance for the general fund. Schedule II provides specific adjustments to restricted and special program revenues. Restricted revenues reflect new awards for Federal and State programs, as well as augmentations to existing programs for federal, state and local. The changes in appropriations reflect the allocation of those additional resources, as well as re-alignment across object codes as expenditure plans are formalized.

Revisions to other District funds due to:

2. Instructionally-Related Activities (Schedule III): Decreases to revenue and appropriations resulting in increase of uncommitted fund balance.
3. Child Development (Schedule IV): Increase in transfers in and local revenues for additional interest. Modifications to expenditure plans to align with the most current projections.
4. Capital Outlay Projects (Schedule V): Increase in State revenues in support of Prop. 39 (Clean Energy) projects and transfers from the general fund. Changes in appropriations reflect the allocation of program development funds and Prop. 39 projects.
5. Other Debt Service (Schedule VI): Reduction in projected redevelopment tax revenues from the Capital Outlay Project fund for repayment of the Certificates of Participation.
6. Self Insurance (Schedule VII): Change in funding and appropriations for district's insurance programs.
7. Bookstore Fund (Schedule VIII): Increase operating expenses.
8. Regional Performing Arts Center – Enterprise Fund (Schedule IX): Increase in revenues and appropriations reflective of most current projections for the Center.
9. Student Financial Aid (Schedule X): Increase in Direct Loan program and State Aid programs, and State categorical transferred from the General fund.
10. Student Associations Trust (Schedule XI): Changes in revenues as well as appropriation and projected ending fund balance.
11. Scholarship & Loan Trust (Schedule XII): Recognition of gift for scholarships to Sacramento City College.
12. Los Rios Foundation (Schedule XIII): Change in beginning fund balance to agree to final audit report. The change is a reclassification of a payable. Small change in projected donations and ending fund balance.

RECOMMENDATION:

It is recommended that the Board of Trustees ratify the changes to the General Fund revenues and appropriations as shown on Schedules I, II and III (Instructionally Related sub-fund), and approve the 2016-17 Budget Revision № 2 for the Child Development, Capital Outlay Projects, Other Debt Service, Self Insurance, Bookstore, Regional Performing Arts Center, Student Financial Aid, Student Associations Trust, Scholarship and Loan Trust, and Los Rios Foundation funds shown on the attached schedules, and that the related documents be filed with the County Superintendent of Schools.

**LOS RIOS COMMUNITY COLLEGE DISTRICT
GENERAL FUND
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 12,886,241	\$ -	\$ 12,886,241
Committed	34,502,125	-	34,502,125
Restricted	4,676,380	-	4,676,380
TOTAL BEGINNING FUND BALANCE	52,064,746	-	52,064,746
REVENUE:			
UNRESTRICTED (GENERAL PURPOSE)			
Apportionment, Property Taxes and Enrollment Fees	289,734,498	4,099,918	293,834,416
Lottery Funds	6,784,837	198,663	6,983,500
Apprentice/Other General Purpose/Interfund Transfers	27,463,266	959,948	28,423,214
TOTAL UNRESTRICTED (GENERAL PURPOSE)	323,982,601	5,258,529	329,241,130
RESTRICTED/SPECIAL PROGRAMS REVENUES	86,083,400	7,726,699	93,810,099
TOTAL REVENUE AND TRANSFERS	410,066,001	12,985,228	423,051,229
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 462,130,747	\$ 12,985,228	\$ 475,115,975
APPROPRIATIONS:			
Academic Salaries	\$ 163,420,255	\$ 439,432	\$ 163,859,687
Classified Salaries	96,153,558	336,810	96,490,368
Employee Benefits	92,228,193	117,381	92,345,574
Books, Supplies & Materials	10,662,598	66,025	10,728,623
Other Operating Expenses	46,398,553	4,315,315	50,713,868
Capital Outlay	11,534,424	3,144,547	14,678,971
Other Outgo	14,364,098	2,065,718	16,429,816
TOTAL APPROPRIATIONS AND TRANSFERS	434,761,679	10,485,228	445,246,907
ENDING FUND BALANCE, JUNE 30			
Uncommitted	12,886,241	1,000,000	13,886,241
Committed	12,397,125	1,500,000	13,897,125
Restricted	2,085,702	-	2,085,702
TOTAL ENDING FUND BALANCE	27,369,068	2,500,000	29,869,068
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 462,130,747	\$ 12,985,228	\$ 475,115,975

* Maximum funded level (Z Budget)

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RESTRICTED/SPECIAL PROGRAMS REVENUES
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
Student Parking Fees & Fines, Universal Transit Pass	\$ 5,950,000	\$ 242,216	\$ 6,192,216
Federal:			
Perkins 1C	\$ 2,746,185	\$ -	\$ 2,746,185
Career Technical Education (CTE) Transitions	174,992	-	174,992
Federal Work Study (FWS)	1,879,571	-	1,879,571
Temporary Assistance to Needy Families (TANF)	396,931	-	396,931
Workability III - Department of Rehabilitation (DOR) Cooperative	211,465	-	211,465
Child Development Training Consortium (CDTC)	75,650	(5,437)	70,213
Foster Care Program	162,127	1,470	163,597
US Dept of Labor - Northern California Community Colleges American Apprenticeship Initiative	4,776,330	-	4,776,330
College to Careers (DOR)	250,000	-	250,000
Foundation for California Community Colleges (FCCC) Fresh Success Employ & Train	-	187,253	187,253
US Dept of Education - TRIO Student Support Services	67,770	-	67,770
US Dept of Education - TRIO Student Support Svcs-Science, Tech, Engineering&Math(STEM)	324,350	-	324,350
US Dept of Education - TRIO Veterans Project	430,589	-	430,589
US Dept of Education - TRIO Natomas	240,000	-	240,000
US Dept of Education - TRIO San Juan	240,000	-	240,000
US Dept of Education - TRIO Twin River	240,000	-	240,000
US Dept of Education - TRIO Student Support Services Program Journey	226,600	-	226,600
US Dept of Education - Strengthening Institutions	449,904	-	449,904
US Dept of Education - Asian & Native American Pacific Islander-Serving Institutions Prog.	350,000	-	350,000
Hispanic Serving Institutions Project - Students in Global Economy	1,013,491	-	1,013,491
Hispanic Serving Institutions Project - Science, Tech, Engineering & Math	930,006	-	930,006
Youth Empowerment Strategies For Success - Independent Living Program (ILP)	22,500	-	22,500
State Trade & Export Promotion Project (STEP)	170,891	172,652	343,543
California Math Readiness Challenge	-	96,000	96,000
California Early Childhood Mentor	18,452	-	18,452
Sacramento Employment Training Agency (SETA) Veterans Employment Assist Prg(VEAP)	80,000	-	80,000
California Dept of Food & Agriculture (CDFA) - Climate Smart Agriculture for Spec. Crops	-	32,222	32,222
Family Health International	7,510	-	7,510
Other	3,823	677	4,500
Total Federal	\$ 15,489,137	\$ 484,837	\$ 15,973,974
State:			
Extended Opportunity Programs and Services (EOPS)	\$ 4,347,633	\$ -	\$ 4,347,633
Cooperative Agencies Resources for Education Programs (CARE)	727,127	5,000	732,127
Disabled Student Programs and Services (DSPS)	5,000,364	22,349	5,022,713
Student Success and Support Program (SSSP)	15,320,248	2,700,265	18,020,513
Board of Governors Financial Assistance Program Admin Allowance (BFAP)	2,869,068	7,121	2,876,189
California Work Opportunity & Responsibility to Kids (CalWORKs)	2,225,092	82,428	2,307,520
Student Equity	8,470,501	1,087,856	9,558,357
Basic Skills Initiative (BSI)	3,778,778	250,000	4,028,778
Strong Workforce	5,158,231	805,000	5,963,231
Innovation & Effectiveness (IEPI)	-	1,000,000	1,000,000
Lottery (Restricted, Proposition 20)	2,085,702	-	2,085,702
State Instructional Equipment Funds (SIEF)	5,137,159	-	5,137,159
Mathematics, Engineering, Science Achievement (MESA)	208,670	54,786	263,456
Economic Workforce Development (EWD) Center International Trade Development (CITD)	408,641	-	408,641
EWD Statewide Centers of Excellence (CTXL) Hub	537,572	167,962	705,534
Career Technical Education (CTE) Grants	738,283	186,966	925,249
Foster Care Program	162,128	14,719	176,847
Staff Diversity	60,000	1,606	61,606

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RESTRICTED/SPECIAL PROGRAMS REVENUES
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
State (Continued):			
Enrollment Growth Assoc Degree in Nursing II - Yr 1 & 2	393,500	-	393,500
Deputy Sector Navigator (DSN): Health	342,244	17,245	359,489
Linked Learning Pilot Program - SB1070 / AB790 (Fiscal agent)	583,469	-	583,469
Work Based Learning (WBL) Infrastructure	961,210	-	961,210
State on Behalf of Payments for CalSTRS	449,047	-	449,047
California Apprenticeship Initiative	776,377	-	776,377
Inmate Education Pilot Program	334,401	-	334,401
Common Assessment Initiative	53,622	-	53,622
Sac Employment & Training Agency (SETA)-Regional Industry Cluster of Opportunity III (RICO)	54,932	-	54,932
Industry Driver Regional Collaborative (IDRC) 21st Century Skills	260,455	-	260,455
Galt High School - Central Region Agricultural Education Career Pathways (CRAECP)	151,449	-	151,449
Capital Academy and Pathway	239,567	-	239,567
STREAM Pathway (Science, Technology, Reading/Language, Engineering, Arts & Math)	51,000	-	51,000
Capital Region Academies for the Next Economy (CRANE)	90,000	-	90,000
Net Labs Butte-Glenn		36,000	36,000
CC Alternative Fuel & Vehicle Technology		192,308	192,308
Leadership Development Funding Award (IEPI)	50,000	-	50,000
Proposition 39 Program Improvement	293,857	(10,238)	283,619
Maker Space	40,000	80,000	120,000
Diversity in Engineering	-	47,000	47,000
Zero Textbook Cost Degree Program	-	35,000	35,000
California Prison Industry Authority - Culinary Arts	-	30,694	30,694
Capital Adult Education Regional Consortium (CAERC)	-	19,000	19,000
Veterans Counselor Training	-	15,000	15,000
Other State	24,999	145	25,144
Total State	\$ 62,385,326	\$ 6,848,212	\$ 69,233,538
Local:			
Training Source Contracts	\$ 1,231,921	\$ 32,495	\$ 1,264,416
Central Valley New Car Dealers Association (CVNCDA)	30,633	-	30,633
Ethics Symposium - CRC - Wagenlis	25,359	-	25,359
Sacramento Municipal Utilities District (SMUD)	8,020	-	8,020
Mathematics, Engineering, Science Achieve (MESA)/Teichert LRCCD	5,000	-	5,000
Foundation Grants & Gifts	189,029	14,500	203,529
AB798 Textbook Affordability	-	19,000	19,000
Nursing Grants Emergency Funds	17,329	-	17,329
Sutter Nursing Program	174,581	-	174,581
University of California Davis Programs	9,234	-	9,234
Center for International Trade Development (CITD) Program Income	73,129	-	73,129
Center of Excellence (COE) Program Income	158,885	20,000	178,885
Comprehensive Approaches to Raising Education Standards (CARES)	-	7,500	7,500
Statewide Academic Senate	82,878	-	82,878
ARC Instructionally Related Trust	85,880	42,334	128,214
Dorothy Rupe Foundation	15,000	-	15,000
Sacramento Metropolitan Arts Commission (SMAC) Cultural Arts	3,513	-	3,513
Guardian Financial Literacy Learning	50,128	-	50,128
College Futures	40,000	-	40,000
Veteran Student Emergency Fund	45,000	-	45,000
Wellness Program	8,358	-	8,358
Faculty Entrepreneurship Program	-	15,000	15,000
Other Local	5,060	605	5,665
Total Local	\$ 2,258,937	\$ 151,434	\$ 2,410,371
TOTAL RESTRICTED REVENUE/SPECIAL PROGRAMS	\$ 86,083,400	\$ 7,726,699	\$ 93,810,099

**LOS RIOS COMMUNITY COLLEGE DISTRICT
INSTRUCTIONALLY-RELATED ACTIVITIES (Sub-Fund of the General Fund)
BUDGET REVISION # 2
2016-2017**

	<u>REVISED BUDGET 2/8/2017</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/14/2017</u>
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 3,954,166	\$ -	\$ 3,954,166
TOTAL BEGINNING FUND BALANCE	<u>3,954,166</u>	<u>-</u>	<u>3,954,166</u>
REVENUE:			
Local - Other	1,654,339	(65,254)	1,589,085
TOTAL REVENUE	<u>1,654,339</u>	<u>(65,254)</u>	<u>1,589,085</u>
INTERFUND TRANSFERS:			
Bookstore Fund	630,388	-	630,388
General Fund	10,000	-	10,000
TOTAL TRANSFERS	<u>640,388</u>	<u>-</u>	<u>640,388</u>
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	<u>\$ 6,248,893</u>	<u>\$ (65,254)</u>	<u>\$ 6,183,639</u>
APPROPRIATIONS:			
Academic Salaries	\$ 17,226	\$ -	\$ 17,226
Classified Salaries	246,944	12,369	259,313
Employee Benefits	12,219	595	12,814
Books, Supplies & Materials	3,057,459	56,989	3,114,448
Other Operating Expenses	2,046,418	(363,589)	1,682,829
Capital Outlay	86,971	(4,001)	82,970
Payments to Students	8,100	2,950	11,050
TOTAL APPROPRIATIONS	<u>5,475,337</u>	<u>(294,687)</u>	<u>5,180,650</u>
INTERFUND TRANSFERS OUT:			
General Fund	85,880	76,084	161,964
Capital Outlay	150,000	-	150,000
Scholarship Fund	5,200	-	5,200
	<u>241,080</u>	<u>76,084</u>	<u>317,164</u>
ENDING FUND BALANCE, JUNE 30			
Uncommitted	532,476	153,349	685,825
TOTAL ENDING FUND BALANCE	<u>532,476</u>	<u>153,349</u>	<u>685,825</u>
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	<u>\$ 6,248,893</u>	<u>\$ (65,254)</u>	<u>\$ 6,183,639</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
CHILD DEVELOPMENT FUND
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 272,075	\$ -	\$ 272,075
TOTAL BEGINNING FUND BALANCE	272,075	-	272,075
REVENUE:			
Federal	106,000	-	106,000
State	1,325,212	-	1,325,212
Local	133,025	1,100	134,125
Interfund Transfers	720,903	875	721,778
TOTAL REVENUE AND TRANSFERS	2,285,140	1,975	2,287,115
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 2,557,215	\$ 1,975	\$ 2,559,190
APPROPRIATIONS:			
Classified Salaries	\$ 1,372,716	\$ 10,625	\$ 1,383,341
Employee Benefits	746,655	5,250	751,905
Books, Supplies and Food	133,600	(700)	132,900
Other Operating Expenses	28,169	(11,200)	16,969
Capital Outlay	4,000	(2,000)	2,000
TOTAL APPROPRIATIONS	2,285,140	1,975	2,287,115
ENDING FUND BALANCE, JUNE 30	272,075	-	272,075
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 2,557,215	\$ 1,975	\$ 2,559,190

**LOS RIOS COMMUNITY COLLEGE DISTRICT
CAPITAL OUTLAY PROJECTS FUND
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 3,252,023	\$ -	\$ 3,252,023
Board Designated - Budget Shortfall Reserve	10,033,946	-	10,033,946
Committed Funds/Projects in Progress	90,793,910	-	90,793,910
TOTAL BEGINNING FUND BALANCE	104,079,879	-	104,079,879
REVENUE:			
State	19,389,041	929,482	20,318,523
Local	1,176,874	(95,185)	1,081,689
Interfund Transfers In	9,275,523	1,818,906	11,094,429
TOTAL REVENUE AND TRANSFERS	29,841,438	2,653,203	32,494,641
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 133,921,317	\$ 2,653,203	\$ 136,574,520
APPROPRIATIONS:			
Supplies and Materials	\$ 18,222	\$ 11,013	\$ 29,235
Other Operating Expenses and Services	11,507,168	365,677	11,872,845
Capital Outlay	107,476,468	2,349,698	109,826,166
Interfund Transfers Out	1,633,490	(73,185)	1,560,305
TOTAL APPROPRIATIONS/TRANSFERS	120,635,348	2,653,203	123,288,551
ENDING FUND BALANCE, JUNE 30			
Uncommitted	3,252,023	-	3,252,023
Board Designated - Budget Shortfall Reserve	10,033,946	-	10,033,946
TOTAL ENDING FUND BALANCE	13,285,969	-	13,285,969
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 133,921,317	\$ 2,653,203	\$ 136,574,520

**LOS RIOS COMMUNITY COLLEGE DISTRICT
OTHER DEBT SERVICE FUND
BUDGET REVISION # 2
2016-2017**

	ADOPTED BUDGET 9/7/2016	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 364,447	\$ -	\$ 364,447
TOTAL BEGINNING FUND BALANCE	364,447	-	364,447
REVENUE:			
Local - Interest Income	66,100	-	66,100
INTERFUND TRANSFERS IN:			
General Fund	320,000	-	320,000
Capital Outlay Projects Fund	211,685	(95,185)	116,500
TOTAL REVENUE AND TRANSFERS IN	597,785	(95,185)	502,600
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 962,232	\$ (95,185)	\$ 867,047
APPROPRIATIONS:			
Certificates of Participation (COP):			
Bond Principal Repayment	\$ 384,687	\$ (95,185)	\$ 289,502
Bond Interest Expense	39,223	-	39,223
Bond Service Costs	1,350	-	1,350
Interfund Transfers Out - Capital Outlay Fund	46,046	-	46,046
TOTAL APPROPRIATIONS/TRANSFERS	471,306	(95,185)	376,121
ENDING FUND BALANCE, JUNE 30			
Committed	490,926	-	490,926
TOTAL ENDING FUND BALANCE	490,926	-	490,926
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	\$ 962,232	\$ (95,185)	\$ 867,047

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SELF INSURANCE FUND
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ -	\$ -	\$ -
TOTAL BEGINNING FUND BALANCE	-	-	-
REVENUE:			
Property, Liability, and Workers' Compensation	3,317,046	70,000	3,387,046
Dental Program	4,071,214	117,538	4,188,752
Interest Income	25,000	-	25,000
TOTAL REVENUE	7,413,260	187,538	7,600,798
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 7,413,260	\$ 187,538	\$ 7,600,798
APPROPRIATIONS:			
Salaries and Employee Benefits	\$ 223,430	\$ -	\$ 223,430
Insurance Premiums	1,785,045	-	1,785,045
Self-Insurance Claims:			
Property, Liability, and Workers' Compensation	1,103,571	70,000	1,173,571
Dental Program	4,071,214	117,538	4,188,752
Administrative Costs	230,000	-	230,000
TOTAL APPROPRIATIONS	7,413,260	187,538	7,600,798
ENDING FUND BALANCE, JUNE 30			
Committed	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 7,413,260	\$ 187,538	\$ 7,600,798

**LOS RIOS COMMUNITY COLLEGE DISTRICT
BOOKSTORE FUND
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 668,058	\$ -	\$ 668,058
Committed	9,559,876	-	9,559,876
TOTAL BEGINNING FUND BALANCE	10,227,934	-	10,227,934
REVENUE:			
Bookstore Sales	14,300,000	-	14,300,000
Interest and Other	230,000	-	230,000
TOTAL REVENUE	14,530,000	-	14,530,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 24,757,934	\$ -	\$ 24,757,934
APPROPRIATIONS:			
Cost of Goods Sold	\$ 10,400,000	\$ (200,000)	\$ 10,200,000
Classified Salaries	2,000,000	100,000	2,100,000
Employee Benefits	630,000	(10,000)	620,000
Depreciation	200,000	(60,000)	140,000
Other Operating Expenses	304,499	475,501	780,000
TOTAL APPROPRIATIONS	13,534,499	305,501	13,840,000
INTERFUND TRANSFERS OUT:			
Capital Outlay Projects Fund	356,613	-	356,613
Instructionally-Related Activities	630,388	-	630,388
General Fund	8,500	-	8,500
TOTAL TRANSFERS	995,501	-	995,501
TOTAL APPROPRIATIONS/TRANSFERS	14,530,000	305,501	14,835,501
ENDING FUND BALANCE, JUNE 30			
Uncommitted	668,058	(305,501)	362,557
Committed	9,559,876	-	9,559,876
TOTAL ENDING FUND BALANCE	10,227,934	(305,501)	9,922,433
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	\$ 24,757,934	\$ -	\$ 24,757,934

**LOS RIOS COMMUNITY COLLEGE DISTRICT
REGIONAL PERFORMING ARTS CENTER - ENTERPRISE FUND
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ (113,992)	\$ -	\$ (113,992)
Committed	585,028	-	585,028
TOTAL BEGINNING FUND BALANCE	471,036	-	471,036
REVENUE:			
Ticket Sales	2,600,000	600,000	3,200,000
Interest and Other	925,000	-	925,000
Interfund Transfers	250,027	-	250,027
TOTAL REVENUE	3,775,027	600,000	4,375,027
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 4,246,063	\$ 600,000	\$ 4,846,063
APPROPRIATIONS:			
Classified Salaries	\$ 1,150,000	\$ 200,000	\$ 1,350,000
Employee Benefits	342,648	57,352	400,000
Other Operating Expenses	2,282,379	342,648	2,625,027
TOTAL APPROPRIATIONS	3,775,027	600,000	4,375,027
ENDING FUND BALANCE, JUNE 30			
Uncommitted	(113,992)	-	(113,992)
Committed	585,028	-	585,028
TOTAL ENDING FUND BALANCE	471,036	-	471,036
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	\$ 4,246,063	\$ 600,000	\$ 4,846,063

**LOS RIOS COMMUNITY COLLEGE DISTRICT
STUDENT FINANCIAL AID FUND
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1	\$ -	\$ -	\$ -
REVENUE:			
Federal:			
PELL	70,000,000	-	70,000,000
SEOG	2,067,129	-	2,067,129
DIRECT LOAN	18,000,000	1,620,000	19,620,000
Other	187,000	99,810	286,810
Total Federal	90,254,129	1,719,810	91,973,939
State	6,800,000	387,685	7,187,685
Interfund Transfers	4,332,304	245,937	4,578,241
Total State and Interfund Transfers	11,132,304	633,622	11,765,926
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 101,386,433	\$ 2,353,432	\$ 103,739,865
APPROPRIATIONS:			
Student Financial Aid	\$ 101,257,238	\$ 2,353,432	\$ 103,610,670
Operating Expenses	129,195	-	129,195
TOTAL APPROPRIATIONS	101,386,433	2,353,432	103,739,865
ENDING FUND BALANCE, JUNE 30	-	-	-
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 101,386,433	\$ 2,353,432	\$ 103,739,865

**LOS RIOS COMMUNITY COLLEGE DISTRICT
STUDENT ASSOCIATIONS TRUST FUND
BUDGET REVISION # 2
2016-2017**

	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 347,658	\$ -	\$ 347,658
Committed	391,556	-	391,556
TOTAL BEGINNING FUND BALANCE	739,214	-	739,214
LOCAL REVENUE:			
Student Card Sales	56,469	2,464	58,933
Student Representation Fees, net of waivers	153,650	-	153,650
Miscellaneous & Interest	10,150	(608)	9,542
TOTAL REVENUE AND TRANSFERS	220,269	1,856	222,125
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 959,483	\$ 1,856	\$ 961,339
APPROPRIATIONS:			
Books, Supplies & Materials	\$ 484,735	\$ 28,634	\$ 513,369
Other Operating Expenses	393,048	(29,242)	363,806
Scholarships/Awards	9,950	-	9,950
TOTAL APPROPRIATIONS/TRANSFERS	887,733	(608)	887,125
ENDING FUND BALANCE, JUNE 30			
Uncommitted	33,647	2,464	36,111
Committed	38,103	-	38,103
TOTAL ENDING FUND BALANCE	71,750	2,464	74,214
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 959,483	\$ 1,856	\$ 961,339

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SCHOLARSHIP & LOAN TRUST FUND
BUDGET REVISION # 2
2016-2017**

	<u>REVISED BUDGET 2/8/2017</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/14/2017</u>
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 632,895	\$ -	\$ 632,895
TOTAL BEGINNING FUND BALANCE	<u>632,895</u>	<u>-</u>	<u>632,895</u>
REVENUE:			
Donations	-	756,642	756,642
Interest Income	2,000	-	2,000
Interfund Transfers	5,200	-	5,200
TOTAL REVENUE AND TRANSFERS	<u>7,200</u>	<u>756,642</u>	<u>763,842</u>
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	<u>\$ 640,095</u>	<u>\$ 756,642</u>	<u>\$ 1,396,737</u>
APPROPRIATIONS:			
Scholarships	\$ 7,200	\$ -	\$ 7,200
TOTAL APPROPRIATIONS	<u>7,200</u>	<u>-</u>	<u>7,200</u>
ENDING FUND BALANCE, JUNE 30			
Committed	632,895	756,642	1,389,537
TOTAL ENDING FUND BALANCE	<u>632,895</u>	<u>756,642</u>	<u>1,389,537</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 640,095</u>	<u>\$ 756,642</u>	<u>\$ 1,396,737</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
LOS RIOS FOUNDATION
BUDGET REVISION # 2
2016-2017**


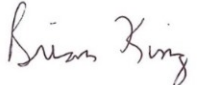
	REVISED BUDGET 2/8/2017	BUDGET MODIFICATIONS	REVISED BUDGET 6/14/2017
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 1,732,731	\$ (373,153)	\$ 1,359,578
Committed	9,556,967	373,153	9,930,120 *
TOTAL BEGINNING FUND BALANCE	11,289,698	-	11,289,698
REVENUE:			
Donations	1,591,000	100,000	1,691,000
In-Kind Donations	100,000	-	100,000
Investment Income	400,000	-	400,000
TOTAL REVENUE	2,091,000	100,000	2,191,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 13,380,698	\$ 100,000	\$ 13,480,698
APPROPRIATIONS:			
Auxiliary Activities	\$ 1,741,000	\$ -	\$ 1,741,000
In-Kind Contributions	100,000	-	100,000
TOTAL APPROPRIATIONS	1,841,000	-	1,841,000
ENDING FUND BALANCE, JUNE 30			
Uncommitted	1,732,731	(373,153)	1,359,578
Committed	9,806,967	473,153	10,280,120
TOTAL ENDING FUND BALANCE	11,539,698	100,000	11,639,698
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 13,380,698	\$ 100,000	\$ 13,480,698

* Agree to final audit report.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Child Development Centers Program Self-Evaluation	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item E	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to the Child Care and Development Services Act, Education Code section 8200, the Los Rios Community College District administers child development programs through the California Department of Education (CDE). Program self-evaluations must be submitted to the Child Development Division annually.

STATUS:

The District currently operates programs at American River, Cosumnes River, and Sacramento City Colleges. The programs have conducted their self-evaluations for the current year. The certification for the 2016-17 evaluation includes a provision that the Board of Trustees receive a copy of the self-evaluation which is attached.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the program self-evaluations for CCTR-6186 and CSPP-6377 contracts for the fiscal year 2016-17.

**Program Self-Evaluation Process
Fiscal Year 2016–17**

Contractor Legal Name: Los Rios Community College District	Vendor Number: 34-6737
Contract Type(s): CCTR, CSPP	
Check each box verifying the collection, analysis, and integration of each assessment data toward ongoing program improvement for all applicable contract types.	
<input checked="" type="checkbox"/> Program Review Instrument FY 2016–17 – All Contract Types: http://www.cde.ca.gov/ta/cr/documents/eesos1617.pdf	
<input checked="" type="checkbox"/> Desired Results Parent Survey – All Contract Types: http://www.cde.ca.gov/sp/cd/ci/documents/parentsurvey.doc	
<input checked="" type="checkbox"/> Age Appropriate Environment Rating Scales – Center-based/CFCC Contracts Types: http://www.ersi.info/ecers.html	
<input checked="" type="checkbox"/> Desired Results Developmental Profile and DRDPtech Reports - Center-based/CFCC Contracts Types: https://www.desiredresults.us/drdp-forms	
Using a narrative format, summarize the staff and board member participation in the PSE process. This form can be expanded and is not limited to a single page.	
<p>The teaching staff and supervisors from each of the Los Rios Community College Child Development Centers: American River College, Cosumnes River College, and Sacramento City College, completed each of the required instruments during the 2016-17 fiscal year.</p> <p>Supervisors met with their respective teaching staff in August 2016 to review findings from the 2015-16 Program Self Evaluation and planned accordingly.</p> <p>Each site (ARC, CRC, SCC) gathered data throughout the 2016-17 fiscal year to develop program action plans based on the findings from the Program Review Instrument, Desired Results Parent Survey, Age Appropriate Environment Rating Scale and Desired Results Developmental Profile.</p> <p>Each site supervisor met with their teaching staff the week of August 15, 2016 and again the week of January 9, 2017 to review the group reports from the Desired Results Development Profiles. Findings were used in planning both group and individual activities to guide children's continued development and growth. An agency training to address part of the DRDP summary of findings from 2015-16 was provided to all teaching staff at Cosumnes River College on August 15, 2016. The next agency training is scheduled for August 15, 2017 and will address the 2016-2017 Program Self Evaluation Findings.</p> <p>The Site Supervisors, with input from agency director Laurie Perry, met May 22, 2017 to review</p>	

agency findings to complete the PSE for 2016-17. Data from each of the instruments was aggregated from the respective sites to determine areas that both met and did not meet standards. An action plan was developed based on the agency findings.

The Program Self Evaluation will be presented to the Los Rios Community College Board of Directors for approval on June 14, 2017

Supervisors will provide results to families at on-site family orientations.

Statement of Completion: I certify that all documents required as a part of the PSE have been completed and are available for review and/or submittal upon request.

Signature of Executive or Program Director:

Date:

6/1/2017

Name of Executive or Program Director as listed in the Child Development Management Information System (please print):

Phone Number:

Laurie Perry

916-650-2953

Scan and submit both the EESD 4000A and EESD 4000B TO FY1617PSE@cde.ca.gov.

Mail hard copy **ONLY** if the PSE cannot be sent electronically to:

FY 2016–17 Program Self-Evaluation
Early Education and Support Division
California Department of Education
1430 N Street, Suite 3410
Sacramento, CA 95814

**Summary of Program Self-Evaluation
Fiscal Year 2016–17**

Contractor Legal Name: Los Rios Community College District		Vendor Number: 34-6737
Contract Type(s): CCTR & CSPP	Age Group (Infant/Toddler, Preschool, School-Age) I/T; Preschool; School-Age	
Program Director Name (as listed in the Child Development Management Information System): Laurie Perry		
Program Director Phone Number: 916-650-2953	Program Director E-mail: perryl@scc.losrios.edu	
This form can be expanded and is not limited to a single page.		
<p>1. Provide a summary of the program areas that did not meet standards and a list of tasks needed to improve those areas.</p> <p>We are continuing to work on last year's goal of providing parents with more information on parenting skills and community resources. While we have had improvement to the percentages of parents stating they have received that information, we would still like to see more growth. We will be integrating social services information into our family needs assessment and creating a more thorough questionnaire for new families. Each site will maintain a binder of these questionnaires in a secure location separate from family files to encourage ease of access when planning parent meetings and events. [CMR; ERS; Parent Survey]</p> <p>Staff Meetings – Supervisors have found challenges in holding frequent all staff meetings. Each site supervisor will develop a plan to hold regular staff meetings. Site supervisors will then work together to develop a program policy for staff meetings including both site and district-wide meetings. [ERS]</p> <p>Anti-Bias Curriculum – The teachers have limited curriculum choices for promoting diversity as well as supporting relationships and social interactions. Site supervisors will schedule staff training on anti-bias curriculum as well as meet with families on site to include them in decision-making. Each site has a unique staff and family community and thus will conduct site-wide diversity trainings in August 2017. [ERS; DRDP]</p> <p>Music and Movement – We want to increase and diversify our music and movement curriculum. We will hold an all-district staff training in August 2017 focused on Music and Movement for the classroom. We will also provide new materials for the classrooms to encourage and inspire a wider variety of musical activities. [ERS, DRDP]</p>		
<p>2. Provide a summary of areas that met standards and a summary of procedures for ongoing monitoring to ensure that those areas continue to meet standards.</p>		

DRDP group reports indicate that overall growth in all domains increased from Fall 2016 to Spring 2017. Specifically we showed 15.5% growth in children that were rated in History – Social Science during that time. Additionally, we had 13% growth in Social – Emotional Development. Supervisors will continue to provide professional development opportunities for staff in these areas. Additionally, increasing the frequency of staff meetings will support staff in these areas as well. [DRDP]

Teachers provide many developmentally appropriate activities using a variety of materials in all domains including but not limited to science, literacy, and math. Supervisors will continue to provide requested materials to support the classrooms as appropriate and feasible. [ERS; Parent Survey]

Family schedules support the continued education and employment of parents, particularly Los Rios Community College students. Supervisors and office staff on site will continue to work diligently to verify course enrollment and study-time options so that all enrolled families receive the care needed. [Parent Survey]

Scan and submit both the EESD 4000A and EESD 4000B TO FY1617PSE@cde.ca.gov.

Mail hard copy **ONLY** if the PSE cannot be sent electronically:

FY 2016–17 Program Self-Evaluation
Early Education and Support Division
California Department of Education
1430 N Street, Suite 3410
Sacramento, CA 95814

California Department of Education
March 2017

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Ratify: Grants and Contracts Awarded	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item F	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, executed agreements for the following grant and/or contract awards are hereby presented for approval and/or ratification.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
CCC Maker Planning Grant <ul style="list-style-type: none"> • Funding for colleges to create makerspaces as part of an educational and workforce strategy. • 2/14/2017 through 6/30/2017 • Administrator: Raquel Arata / Interim Dean, Business & Technology 	ARC	\$40,000	California Community Colleges Chancellor's Office
California Partnership Pilot Program <ul style="list-style-type: none"> • Funds to facilitate Math faculty awareness and involvement with the Basic Skills initiative and develop partnerships between High Schools, COE and CSUS. • 11/01/2016 through 6/30/2017 • Administrator: Kathy Sorensen / Dean, Science, Math & Engineering 	CRC	\$100,000	California Community Colleges Chancellor's Office
California Math Readiness Challenge <ul style="list-style-type: none"> • Funding to provide faculty release time to work with high schools, CSUS, and SCOE on Early Assessment Program Sr./Jr. Math activities. • 11/01/2016 through 6/20/2017 • Administrator: Kathy Sorensen / Dean, Science, Math & Engineering 	CRC	\$48,000	U.S. Department of Education



RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Ratify: New Contracts and Renewals	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item G	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, the following executed agreements and/or extensions for the following contracts are hereby presented for ratification:

CONTRACTS					
Description	Agreement Amount	Initial (I) Renewal (R)	Valid Dates	Consultant/ Contractor	Department Sponsor
ARC infrastructure storm drain extension around stadium, inspection services	\$22,400.00	I	04/19/17-04/30/19	Jamie Derrick Inspection	FM
District Office Complex (DOC) Ethan way renovation, Architectural & engineering services	\$63,270.00	I	05/02/17 – 08/15/17	Pressey & Associates Inc.	FM
ARC replacement boilers; mechanical, electrical & structural engineering services	\$39,600.00	I	05/01/17 – 11/01/17	Turley and Associates	FM
SCC, CRC, ARC, FLC electrical engineering services Prop 39	\$88,580.00	I	05/15/17-12/31/18	Engineering Enterprise	FM
SCC President's video wall design services.	\$23,190.00	I	05/22/17 – 12/01/18	Gary Roberts Architect Inc.	FM
ARC Strategic Enrollment Planning & Management	\$18,750.00	I	02-22-17 – 06-30-17	Cheri Jones	ARC

Effort					
ARC 2016-17 Fund Amount for Sub-Award Agreement N. CA CC Apprenticeship	\$57,720.00	I	10-01-15 – 09-30-20	SETA – Sacramento Employment Training Agency	ARC
Additional district wide consulting service for the development of Prop 39 energy conservation projects, including: develop projects list, benchmark energy usage, perform energy surveys and audits	\$50,000.00	Amendment	04/28/16 – 12/31/18	Pacificwest Energy Solutions Inc.	FM
SCC Subway Inspector of Record	\$15,500.00	I	04/19/17 – 04/30/19	Jamie Derrick Inspection	FM
Joint exercise of powers agreement and membership with a Joint Powers Authority for property and liability insurance coverages	\$742,383.00	I	7/1/17 – no end date	Statewide Associations of Community Colleges (SWACC)	GS
Property and casualty claims administration; administer and adjust property and liability claims on behalf of the District as part of the Memorandum of Coverage issued by SWACC	\$37,500.00	I	7/1/17 – 6/30/20	Keenan and Associates	GS

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the contracts listed herein.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Ratify: Bid Transactions	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item H	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>Theresa Matista</i> Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315 the bid transactions herein listed are presented for approval and/or ratification.

CHANGE ORDERS					
Bid No	Description	Change Amount	Change Number	Vendor	New Contract Total
17010	SCC Swing Space for Mohr Hall Modernization Existing Temps	\$5,600	1	Kaler/Dobler Construction Inc.	\$459,600
15023	LRCCD Energy Management System (EMS) Upgrades & Integration	\$13,907	1	Honeywell Inc.	\$379,495

BID AWARDS					
Bid No	Description	No of Responses	Award Date	Successful Vendor	Contract Amount
17020	ARC Existing Temporaries 602, 604 & 605 Modifications	1	5/12/17	Kaler/Dobler Construction Inc.	\$198,000
17004	DW Custodial Supplies Various Commodity Groups Awarded to 7 Suppliers	13	5/24/17	Cole \$256,139 Hillyard \$55,259 Interboro \$41,501 JC Nelson \$5,583 Sac Val \$50,975 Tronex \$10,697 Veritiv \$15,477	\$435,631

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the bid transactions herein listed.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Ratify: Affiliation and Other Agreements	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item I	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>Theresa Matista</i> Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Education Code section 81655, and Board Policy 8315, all agreements to which the District is party must be approved by or ratified by the Board of Trustees. Where agreements are not authorized or ratified by other means, this board item is used to ensure compliance with this obligation.

STATUS:

Pursuant to Board Policy 8315, the following agreements and/or extensions for the following contracts are hereby presented for approval/ratification:

1. Los Rios Community College District, California State University, Sacramento and Twin Rivers Unified School District established a memorandum of understanding. The purpose of the agreement is to transition and align Twin Rivers Unified School District students into American River College and California State University, Sacramento's English writing curriculum and requirements. The term of this agreement will end 6/30/2018.

2. The Los Rios Community College District, Cellco Partnership dba Verizon Wireless and Ruth Burns entered into a settlement agreement of Ms. Burns claim against the District for personal injuries. Cellco paid the full amount of the settlement to Ms. Burns (\$7,500) and the parties exchanged full releases including the right of the District to seek its defense costs against Cellco Partnership dba Verizon Wireless. In addition, the Los Rios Community College District and Cellco Partnership dba Verizon Wireless entered into a second agreement under which the parties exchanged full releases related to the incident. The District incurred no expenses under either agreement.

3. Attached is a list of Allied Health Agreements for clinical placements and Internships for Los Rios students. While the District is obligated under these agreements to cooperate and provide educational services pursuant to these agreements, none of them require payment or receipt of funds.

ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS

Agency	Clinical Program	Campus	Contract Date	Term
A & A Physical Therapy	PTA/OTA	SCC	4/28/2017	Evergreen
Fremont-Rideout Health Group	PTA/OTA	SCC	5/4/2017	EXP: 5/4/2020
Felix Dental Care	Dental Asst.	SCC	5/9/2017	Evergreen
Language Essentials, Inc.	SLPA	ARC	3/8/2017	Evergreen
UC Davis	Vet. Tech	CRC	5/16/2017	EXP: 2/28/2022
Lodi Memorial Hospital	PTA/OTA	SCC	5/16/2017	EXP: 5/16/2022
Pavilion Dental	Dental Asst.	SCC	5/17/2017	Evergreen
Shriners Hospital for Children	HVAC	SCC	5/18/2017	Evergreen
CVS Health, Inc.	Pharm Tech	CRC	5/19/2017	Evergreen

* PTA/OTA – Physical Therapy Assistant/Occupational Therapy Assistant

* SLPA - Speech Language Pathology Assistant

INTERNSHIP AGREEMENTS

Company/Agency	Internship Type	ID Number	Contract Date	Term
Entercom	Broadcast	1092641	6/5/2017	EXP: 8/3/2017

4. Below is a list of Facility Use Agreements for events where the facilities are provided free of charge or events where the District has or will receive payment from the user.

Campus	Type of Agreement	Permit Number
SCC	Facility Use	S17-0071
SCC	Facility Use	S17-0086
SCC	Facility Use	S17-0092
SCC	Facility Use	S17-0102
SCC	Facility Use	S17-0103
SCC	Facility Use	S17-0104
SCC	Facility Use	S17-0107
SCC	Facility Use	S18-0002
SCC	Facility Use	S18-0013
SCC	Facility Use	S17-0058
SCC	Facility Use	S17-0072
SCC	Facility Use	S17-0081
SCC	Facility Use	S17-0087
SCC	Facility Use	S17-0093
SCC	Facility Use	S17-0096
SCC	Facility Use	S18-0001
SCC	Facility Use	S18-0004
SCC	Facility Use	17-0091
SCC	Facility Use	17-0110
SCC	Facility Use	18-0012



RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the agreements identified in this board agenda item.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Disposition of Surplus Equipment	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item J	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

The Education Code regulates the procedures by which a community college district can dispose of real and personal property. Education Code section 81452 provides that the governing board may, by unanimous vote, dispose of items valued at \$5,000 or less by private sale without advertising or selling the items at public auction. The District has held previous auctions, but they have generally cost more than they have netted for the District. In 1998, the District began transferring such surplus items to the State of California since the cost to store and sell such surplus items is greater than potential revenues.

STATUS:

The District has a quantity of surplus materials that need to be disposed of, such as outdated desks and computers. The State of California has accepted some of the surplus items, but will not take surplus items deemed unsaleable. The District has located a scrap dealer who will take the remaining surplus items for recycling.

The surplus items to be disposed of are either irreparable, obsolete, in poor condition or not needed for district/college operations and include the following: 1 audio system; 1 battery; 2 battery backups; 1 bookcase; 1 box of cables; 5 calculators; 1 cassette recorder; 10 chairs; 3 circuit cards; 100 computers; 1 computer cable; 2 computer fans; 1 lot console frame parts; 20 boxes of console parts; 1 control; 1 desensitizer; 1 disk reader; 1 docking station; 3 DVD players; 1 DVI splitter; 1 fax machine; 2 file cabinets; 2 floor mats; 1 box frame parts; 1 hamstring curl machine; 17 headphones; 2 ID printers; 1 intercom system; 5 interfaces; 97 keyboards; 1 box of keyboards; 1 label writer; 1 lamp; 10 laptops; 142 monitors; 1 box monitor cables; 3 monitor stands; 1 mouse; 1 pallet lift; 13 phones; 1 photo scanner; 2 boxes of power cords; 2 boxes of power supplies; 11 power supplies; 18 printers; 1 box of printer cables; 3 projection screens; 15 projectors; 2 remote control units; 2 routers; 1 seated military press; 5 servers; 2 slide projectors; 20 speakers; 1 standing calf raise machine; 1 standing curl machine; 5 switches; 1 sync processor; 2 tape recorder/players; 2 televisions; 1 touch screen; 25 towers; 1 track reader; 1 two-way radio; 2 VCR players; 2 VCR/DVD players; 3 boxes of VGA cables; 1 box of wires and 1 workstation.

These items have a value of less than \$5,000.

RECOMMENDATION: It is recommended that the Board of Trustees approve the disposal of the listed items per Education Code section 81452.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Purchase Orders, Warrants, Checks and Electronic Transfers	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item K	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>Theresa Matista</i> Theresa Matista, Vice Chancellor, Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

A listing of purchase orders, warrants, checks and wires issued during the period of April 16, 2017 through May 15, 2017 is on file in the District Business Services Office for review.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the attached schedule.

PURCHASE ORDERS		
General Fund	0001092212-0001093240 B117776-B117777	\$ 7,931,491.22
Capital Outlay Fund	0003017217-0003017308	
Child Development Fund	0006000800-0006000802	
Self-Insurance Fund	0009000376-0009000380	
WARRANTS		
General Fund	746455-747805	\$ 10,323,845.78
General Fund-ARC Instructional Related	007409-007516	
General Fund-CRC Instructional Related	022655-022687	
General Fund-FLC Instructional Related	031058-031078	
General Fund-SCC Instructional Related	046025-046089	
Capital Outlay Fund	831799-831861	
Student Financial Aid Fund	900084-900085	
Child Development Fund	954361-954377	
Self-Insurance Fund	976375-976379	
Payroll Warrants	349326-351169	
Payroll Vendor Warrants	62095-62248	
May Leave Process	351170-352673	
CHECKS		
Financial Aid Disbursements (E-trans)	-	\$ 2,529,974.80
Clearing Checks	2645-2647	\$ 1,010,744.53
Parking Checks	2947-2952	\$ 241.00
Bookstore Fund – ARC	31466-31524	\$ 867,284.61
Bookstore Fund – CRC	027182-027220	
Bookstore Fund – FLC	9781-9794	
Bookstore Fund – SCC	048969-049026	
Student Clubs Agency Fund – ARC	5219-5249	\$ 59,733.07
Student Clubs Agency Fund – CRC	4307-4343	
Student Clubs Agency Fund – FLC	2247-2258	
Student Clubs Agency Fund – SCC	3602-3617	
Foundation – ARC	5291-5307	\$ 226,808.27
Foundation – CRC	2265-2283	
Foundation – FLC	1308-1322	
Foundation – SCC	4009-4038	
Foundation – DO	0849-0887	
Associated Students Trust Fund – ARC	0843-0853	\$ 12,294.45
Associated Students Trust Fund – CRC	0689-0703	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	USI Check System 4639-4675	\$ 119,951.32
ELECTRONIC TRANSFERS		
Board of Equalization	-	\$ 20,146.00
PARS	-	\$
Vendors	-	\$ 5,311.81
Backup Withholding	-	\$ 152.70
Retiree Health Trust	-	\$ -
Self-Insurance	-	\$ 147,718.90
Bookstore	-	\$ 30,071.72
Payroll Direct Deposit Advices	844824-849727	\$ 11,759,838.31
Other Payroll Transactions	-	\$ 8,769.08

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Short-Term Temporary Employees	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item L	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Education Code 88003, Governing Boards are to specify the service required to be performed by short-term temporary employees within specified classifications, indicating the duration of employment.

STATUS:

The District continues to have a need for short-term temporary employees. The attached document estimates the District's need for temporary employees from July 1, 2017 to December 31, 2017, based on the highest number of temporary employees utilized in any of the preceding three years.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached list of district-wide anticipated short-term temporary employee classifications, authorizing employment of short-term employees for the period July 1, 2017 through December 31, 2017. The Human Resources Department will place the names of the short-term temporary employee hires on the subsequent board agendas.

Los Rios Community College District
Temporary Classified Staff Anticipated Districtwide Need
July 1, 2017 through December 31, 2017

Temporary Classified Position:	Anticipated Number of Temporary Classified Staff:
A/R Evaluator/Degree Auditor	1
Account Clerk I	23
Account Clerk II	17
Account Clerk III	1
Administrative Asst. I	14
Administrative Asst. II	2
Admissions/Records Clerk I	10
Admissions/Records Clerk II	7
Admissions/Records Clerk III	7
Admissions/Records Evaluator I	8
Advanced Interpreter	65
All Temporary Classified	1
Art Model	33
Assistant Coach	56
Asst Sports Program Director	4
Asst. Coach - Cross Cntry (MW)	3
Asst. Coach -Soccer (M)	4
Asst. Coach -Water Polo (M)	1
Asst. Coach-Basketball (M)	3
Asst. Coach-Basketball (W)	2
Asst. Coach-Football	9
Asst. Coach-Soccer (W)	7
Asst. Coach-Softball	1
Asst. Coach-Volleyball (W)	4
Asst. Coach-Water Polo (W)	2
Asst. Coach-Wrestling	1
Asst. Financial Aid Officer	8
Athletic Trainer	17
Beginning Interpreter	100
Bookstore Aide	22
Bookstore Clerk I	15
Bookstore Clerk II	5
Bookstore Stock Clerk	4
Buyer - Bookstore I	1
Buyer - Bookstore II	1
Buyer II	1
Campus Patrol	152

Temporary Classified Position:	Anticipated Number of Temporary Classified Staff:
Educational Services Aide	5
Financial Aid Clerk I	36
Financial Aid Clerk II	29
Financial Aid Officer	1
Game Timer	10
Grant Coordination Clerk	4
Graphic Designer	6
Groundskeeper	4
Health Services Assistant	1
Instructional Assistant	232
Instructional Svcs Assist I	1
Instructional Svcs Assist. II	1
Intercollegiate Game Technicia	6
Intermediate Interpreter	36
IT Technician I	4
Laboratory Technician	20
Library/Media Tech Assistant	7
Lifeguard I	3
Lifeguard II	3
Maintenance Technician I	3
Media Systems/Resources Tech I	1
Office Aide	1
Operations Technician	1
Outreach Specialist	8
PE/Athletic Attendant	3
Police Comm Dispatcher	7
Printing Services Operator II	2
Public Relations Technician	1
Reader/Tutor	35
Recruit Training Officer	2
Research Analyst	2
Senior IT Technician	6
Special Projects	381
Specialty Coach	9
Sports Athletic Trainer	20
Sports Instructor I	2
Sports Program Director	12

Los Rios Community College District
Temporary Classified Staff Anticipated Districtwide Need
July 1, 2017 through December 31, 2017

Temporary Classified Position:	Anticipated Number of Temporary Classified Staff:
Child Dev Ctr Assoc. Teacher	2
Child Dev Ctr Teacher	10
Clerk I	187
Clerk II	36
Clerk III	38
College Recv Clerk/Storekeeper	3
College Reserve Police Officer	3
Counseling Clerk I	5
Counseling Clerk II	15
Custodian	53
DSP&S Clerk	12

Temporary Classified Position:	Anticipated Number of Temporary Classified Staff:
Student Affairs Specialist	1
Student Intern	1
Student Personnel Assistant	96
Studnt Succs & Supp Prgm Spec	6
Swimming Instructor I	12
Swimming Instructor II	13
Swimming Pool Cashier	1
TANF/CalWORKs Specialist	6
Toolroom Equip Attendant	3
Tutorial Services Assistant	3

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Regular Human Resources Transactions	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item M	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR:	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Human Resources transactions on the attached pages.

M A N A G E M E N T

APPOINTMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Jaques, Kate F. (M.A., California State University, Sacramento)	Associate Vice President of Instruction	06/15/17

APPOINTMENT TO TEMPORARY POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Arata, Eliza R. (M. A., Syracuse University)	Interim Dean of Business and Computer Science	08/11/16 – 08/10/17 (Revised)
DeLapp, Jan C. (M. A., California State University, Sacramento)	Interim Dean of Health and Education	02/27/17 – 07/13/17 (Revised)
Hicks, Diana L. (M. A., California State University, Sacramento)	Interim Dean of Humanities	01/18/17 – 10/18/17 (Revised)
Jaques, Kate F. (M.A., California State University, Sacramento)	Interim Associate Vice President of Instruction	01/01/17 – 06/14/17 (Revised)
<u>Cosumnes River College</u>		
Casareno, Alex B. (Ph.D., University of California, Berkley)	Interim Dean, Elk Grove Center	02/01/17 – 12/31/17 (Revised)
Montañez, Robert L. (Ph.D., University of California, Santa Cruz)	Interim Vice President of Instruction	02/01/17 – 12/31/17 (Revised)
<u>Folsom Lake College</u>		
Alexander, John E. (M.A., California State University, Sacramento)	Interim Dean, El Dorado Center	07/05/17 – 01/02/18
Harman, Joan M. (B.A., Colorado State University, Fort Collins)	Interim Vice President of Administration	01/17/17 – 07/23/17 (Revised)
Kirklin, Kathleen A. (M.B.A., Golden Gate University)	Interim President	01/01/17 – 07/23/17 (Revised)
McCormac, Gregory J. (M.S., California State University, Sacramento)	Interim Dean, Mathematics, Science and Engineering	07/01/17 – 12/31/17

M A N A G E M E N T

APPOINTMENT TO TEMPORARY POSITION(S) (continued)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Sacramento City College</u>	
McCarty, William D. (M.B.A., Colorado State University)	Interim Director of College Advancement	01/19/16 – 01/17/18 (Revised)
Palm, Donald R. (M.A., San Francisco State University)	Interim Vice President of Instruction	09/01/16 – 01/31/17 (Revised)
Sjovold, Carl P. (Ph.D., University of California, Davis)	Interim Dean, Behavioral and Social Sciences	07/01/17 – 12/31/17
Yamamura, Whitney I. (M. A. California State University, Sacramento)	Interim President	02/01/17 – 07/23/17 (Revised)

RETIREMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
Ader, Elaine	Dean, Information Technology (After 16+ years of service)	09/02/17

FACULTY

APPOINTMENT(S)		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Beccarelli, Lori M. (Ph.D., University of California, Davis)	Nutrition Assistant Professor	08/17/17
Borcz, Robyn M. (M.A., California State University, Sacramento)	English (Reading) Assistant Professor	08/17/17
Codd, Andrew (M.S. California State University, Chico)	Horticulture Assistant Professor	08/17/17
Crowder, Michael H. (M.A., The New School)	English (Writing) Assistant Professor	08/17/17
Haarala, Erik M. (M.A., California State University, Sacramento)	English As a Second Language (ESL) Assistant Professor	08/17/17
Palomares, Carmelita (M.S., California State University, Sacramento)	Counselor	07/01/17
Vinsant, Denise T. (M.S., California State University, Sacramento)	Counselor	07/01/17
<u>Cosumnes River College</u>		
Flynn, Martin D. (M.A., University of California, Davis)	Theatre Arts (Technical Theatre) Assistant Professor	08/17/17
Wheeler Abeyta, Sandra P. (M.A., California State University, Sacramento)	Communication Studies Assistant Professor	08/17/17
<u>Folsom Lake College</u>		
Beck, Danielle M. (Ph.D., University of Washington)	Psychology Assistant Professor	08/17/17
Bradshaw, Jill M. (Ph.D., University of Connecticut)	Researcher (60%) / Psychology Assistant Professor (40%)	08/02/17
Chochezi, Victoire (Ed.D., Drexel University)	Communication Studies Assistant Professor	08/17/17

FACULTY

APPOINTMENT(S) (continued)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Sacramento City College</u>		
Boyd, Halsey J. (M.S., University of Calgary)	Mathematics Lab Coordinator	07/01/17
Dhanda, Randeep S. (A.S., Carrington College Sacramento)	Nursing (Licensed Vocational Nursing - LVN) Assistant Professor	08/17/17
Figueroa, Larissa C. (M.S., University of California, Davis)	Dental Hygiene Assistant Professor	08/17/17
Gossett, Julie (B.S., University of Phoenix)	Nursing (Licensed Vocational Nursing - LVN) Assistant Professor	08/17/17
Maeda, Richard (B.S., DeVry University)	Nursing (Licensed Vocational Nursing - LVN) Assistant Professor	08/17/17
Mukarram, Abida (Ph.D., University of Oxford)	Computer Information Science Assistant Professor (Programming)	08/17/17

APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Miles, Sara (M. A., California State University, Sacramento)	California Apprenticeship Initiative Project Coordinator, LTT	07/01/17 – 03/31/18
Munger, Teri B. (B.A., University of California, Santa Barbara)	Project Coordinator, Greater Sacramento/Northern Inland Consortium Career Technical Education (CTE) Pathways	07/01/17 – 06/30/18
Stokes, Tiffany R. (B.A., University of the Pacific)	Career Technical Education (CTE) Transitions and Perkins (VTEA) Coordinator	07/01/17 – 06/30/18
Wolf, Mary E. (M.A., California State University, Sacramento)	Career Technical Education (CTE) Outreach Coordinator (50%)/ Career Technical Education (CTE) Pathways Regional Coordinator (50%)	07/01/17 – 06/30/18

FACULTY

APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S) (continued)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>District Office</u>	
Orosco, Delia B. (M.A., Arizona State University)	CalWORKS District-wide Coordinator	07/01/17 – 06/30/18
	<u>Sacramento City College</u>	
San, Tanseem K. (M.S., California State University, Chico)	College to Career Coordinator (50%)/ College to Career Counselor (50)	07/01/17 – 06/30/18
Stewart, Rachel R. (M.S., San Diego State University)	Counselor (50%)/Coordinator (50%)-Workability III Program	07/01/17 – 06/30/18
Zitelli, Miela C. (Ph.D., University of California, Davis)	Career Technical Education (CTE) Transitions Coordinator	07/01/17 – 06/30/18

LEAVE(S) OF ABSENCE

<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
	<u>American River College</u>		
Halseth, Aileen L.	Mathematics Professor	Personal (33.3%)	08/17/17 – 12/14/17
Jorgensen, Gregory	Chemistry Professor	Type C	08/23/18 – 12/20/18
	<u>Cosumnes River College</u>		
Codella, Kim C.	Humanities Professor	Personal	08/17/17 – 12/14/17
	<u>Folsom Lake College</u>		
Tikhonov, Inna V.	Counselor	Maternity	05/13/17 – 06/24/17
	<u>Sacramento City College</u>		
Hunter, Mark	Mathematics/Statistics Professor	Type C	08/23/18 – 12/20/18

RETIREMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Iannone, Albert J.	Fire Tech Coordinator (After 22+ years of service)	07/01/17

**TEMPORARY, PART-TIME EMPLOYEES Fall 2016
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Moore,Cheryll M.	Gerontology	3 %

**TEMPORARY, PART-TIME EMPLOYEES Fall 2016
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Thomas-Garth,Andree K.	Counselor	44 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Beattie,Brandon L.	Welding Technology	28 %
Bertaccini,Lisa Anne	Human Services	27 %
Bystrom,Helen C.	Reading	22 %
Cardenas,Theresa M.	Counselor	22 %
** (B5) Carlisle,Ralph R.	Automotive Technology	57 %
Clinciu,Dorin G.	Automotive Technology	37 %
Duan,Xin-Ran	Mathematics, General	63 %
Duran,James J.	Mathematics, General	4 %
** (B5) Henderson,Craig	Paramedic	7 %
Hernandez,Israel	Administration of Justice	1 %
Mann,Scott T.	Administration of Justice	1 %
** (B2) McCormack,Nicole Elizabeth	General Work Experience	13 %
Samadi,Parisa	Reading	50 %
** (B5) Stickel,Mike E.	Automotive Collision Repair	26 %
Strawn,Gregory D.	English	28 %
Walters,Kimberly	Child Development/Early Care and Educatio	20 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2017
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Aranda,Amanda	Counselor	18 %
Couchman,Heidi M.	Nurse	19 %
Dang,Tina G.	Counselor	1 %
Domek,Anna L.	Counselor	2 %
Ellis,Brandon L.	Intercollegiate Athletics	49 %
Falloon,Matthew T.	English	35 %
Fong,Angela J.	Counselor	27 %
Green,Charlene K.	Counselor	3 %
Martinez,Crystal D	Coordinator	1 %
Stayton,Ashleigh N.	Speech Communication	15 %
Tavares,Tyrone Michael	Counselor	6 %
Tavares,Tyrone Michael	Counselor	13 %
Tavares,Tyrone Michael	Counselor	21 %
Wellington,Erica M.	Counselor	2 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * =New Employee ** =Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**TEMPORARY, PART-TIME EMPLOYEES Spring 2017
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Toledo, Kim K.	Counselor	10 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2017
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Cardenas, Theresa M.	Counselor	30 %
Sanchez, Hortencia Paras	Office Technology/Office Computer Applicati	15 %
Sanchez, Rafael	English	20 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Delgado, Lydia A.	Counselor	8 %
Engler, Denise M.	English	3 %
Fortman, Anita J.	Counselor	8 %
Fowler, Lynn M.	Counselor	8 %
Johnston, Diana L.	Registered Nursing	23 %
Marte, Dyanne N.	Fashion Design	13 %
Messier, Christopher D	Welding Technology	42 %
Nelson, Jessica B.	Counselor	3 %
Tuifua, Amelia S.	Counselor	3 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2017
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Aldredge, Teresa W.	Counselor	3 %
Avalos, Amy M.	Guidance	13 %
Cranston, Monica L.	Counselor	4 %
Doan, Anna N.	Counselor	8 %
DuBray, Daniel T.	Speech Communication	5 %
Esty, Juana T.	Counselor	14 %
Fong, Hoyt S.	Counselor	8 %
Gale, Lesley D.	English	10 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2017
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A5) Dowell, Zachary J.	Coordinator	10 %
Garrett, Mark D.	Counselor	3 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * = New Employee ** = Returning Employee

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**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2017
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Newman Ritchards, Toni J.	Coordinator	6 %
** (B5) Stevenson, Elizabeth	Non Instructional Assignment	20 %
Villanueva, Maria C.	Coordinator	7 %
** (A2) Wu, Tsz Yan P.	Mathematics, General	33 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Adamzadeh, Azra	Mathematics, General	20 %
** (B2) Aguilar, Gary L.	Drafting Technology	20 %
Al Juboori, Suha H	Computer Programming	20 %
Albrecht, Christian	Administration of Justice	0 %
Alexander, Carie D.	Counselor	23 %
Alexander, Carie D.	Counselor	37 %
Alkhayat, Hanadi	Physical Education	30 %
Almaraz, Ruben T.	Chemistry, General	57 %
Amini, Banafsheh M.	Nutrition, Foods, and Culinary Arts	8 %
Andersen, James A.	Paramedic	10 %
Andronas, Jennifer L.	Automotive Technology	55 %
** (A2) Angelone, Michael A.	English	40 %
Anishchenko, Svetlana V.	Mathematics, General	33 %
Aranda, Amanda	Counselor	23 %
Araujo, Frank P.	Anthropology	20 %
Arellanes, Paul T.	Intercollegiate Athletics	15 %
Arnott, Michele Lynn	Nurse	6 %
Arrieta, Corinne L.	Spanish	27 %
Aubert, John E.	Geography	20 %
Austin, Debra L.	Reading	20 %
Avila, Adrienne M.	Mathematics, General	40 %
Ayala, Connie C.	Coordinator	37 %
Badea-Mic, Mihaela C.	Physiology (Includes Anatomy)	60 %
Bailey, Katherine A.	Dance	15 %
Bains, Neelam	English	20 %
Ball, Kimberly A.	Job Seeking/Changing Skills	7 %
Bassett, Jason M.	Administration of Justice	0 %
Baxter, Kenneth W.	Political Science	20 %
Beckhorn, Nisha B.	Coordinator	8 %
Beckum, LaQuisha	Psychology, General	40 %
** (A5) Belton, Linda V.	Physical Education	15 %
Bennett, Heidi Jillen-Fuller	Office Technology/Office Computer Applicati	20 %
Bennett, Heidi Jillen-Fuller	Software Applications	7 %
Bernacchi, Christopher S.	Administration of Justice	0 %
Bertoglio, Nancy A.	Reading	40 %
** (B5) Bibb, Akbar M.	Administration of Justice	0 %
Bimbi, Pamela J.	Coordinator	40 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Black,Bethani A.	Intercollegiate Athletics	2 %
Black, Eric L.	Intercollegiate Athletics	15 %
Blackthorne, Henry N.	English	20 %
Blunk, Dawn M.	English	40 %
Borcz, Robyn M.	Reading	20 %
Boroughs, Terry J.	Geology	20 %
Boroughs, Terry J.	Earth Science	35 %
Bovard, Victoria A.	Psychology, General	40 %
Bowden, Ellen	Anthropology	35 %
** (A2) Bowles, Christy M.	Natural Resources	12 %
Bradford, Aaron R.	English	40 %
** (B4) Bradshaw, Don A.	Administration of Justice	0 %
Britton, Rebecca L.	Political Science	20 %
Brown, Ori A.	Administration of Justice	0 %
Brownell, Eric M.	English	20 %
Brunkala, Joel T.	English	20 %
Brynelson, Julia D.	Paralegal	20 %
Buljan, Laurette C.	English	53 %
Burke-Polana, Sharon R	Drafting Technology	17 %
** (B5) Byrd, Steven D.	Automotive Collision Repair	35 %
Campbell, Morgan T.	Chemistry, General	30 %
Campos, David A	Counselor	6 %
Cardenas, Theresa M.	Counselor	28 %
** (B5) Carlisle, Ralph R.	Automotive Technology	7 %
Carney, Diane	Biology, General	20 %
Castillo, N. Scott	Administration of Justice	0 %
Caton, Ricardo	History	20 %
Chan, Betty	Political Science	20 %
** (B2) Chapek, Carl W.	Software Applications	35 %
Chau, Thao T.	Mathematics, General	33 %
Chen, Chiuping	Economics	40 %
** (A4) Chevraux, Renee M.	Gerontology	3 %
Chicoine, Kari J.	Drafting Technology	17 %
Chin, Alana R.	Natural Resources	5 %
Chong, Eun A	Mathematics, General	33 %
Chou, Susan S.	Nutrition, Foods, and Culinary Arts	40 %
Chung, Jackson	Mathematics, General	47 %
Colby, Shannon R.	Psychology, General	40 %
Coldiron, John L.	Health Education	20 %
Coldiron, John L.	Health Occupations, General	20 %
Collihan, Kathleen	Political Science	40 %
Collins, Michael D.	History	20 %
Condos, Marc A.	Business and Commerce, General	60 %
Condos, Rachna K.	Business and Commerce, General	60 %
** (A2) Connors, Valerie S.	English	40 %
Cooper, Paul G.	History	20 %
Couchman, Heidi M.	Nurse	14 %
Cranford, Michelle S.	Administration of Justice	0 %
Crump, Daniel J.	Librarian	8 %
Currea, Ana Maria S.	Reading	3 %
Curry, James M	Mathematics, General	33 %
Davis, Alicia A.	Mathematics, General	27 %
Davis, Danielle R.	History	20 %
Davis, William E.	Coordinator	23 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
DeCecco,Chalmer A.	Administration of Justice	0 %
Delgado,Diane C.	Coordinator	8 %
Delgado,Lisa M.	Adapted Physical Education	15 %
Denman,David S.	History	20 %
DeSouza,Kara D.	Psychology, General	40 %
Deterding,Teresa M.	Administration of Justice	0 %
Deubert,Michelle M.	Psychology, General	20 %
Diamond,Robert Vaughn	Accounting	27 %
Diaz,Pete	Administration of Justice	0 %
Dilgard,Sylvia B.	Counselor	7 %
Dilgard,Sylvia B.	Counselor	24 %
Dillon,Roger G.	Administration of Justice	0 %
Domokos,Cristina I.	Mathematics, General	20 %
Dorris,Tamara L.	Real Estate	40 %
Downs,Pamela R.	Dramatic Arts	8 %
Duan,Xin-Ran	Mathematics, General	50 %
Duax,Paul L.	Speech Communication	40 %
** (A2) Dumais,Laurence W.	Software Applications	35 %
** (A2) Dumais,Laurence W.	Computer Networking	18 %
Duran,James J.	Mathematics, General	40 %
Duval,Beverly K.	Librarian	14 %
Dvorak,Michael C.	Mathematics, General	53 %
Eastman,Hyrum S.	Economics	20 %
Eberhardt,Claire E.	History	20 %
Echeverria,Nick V.	Administration of Justice	0 %
Eckley,Terri L.	Psychology, General	20 %
Econome,Jennie G.	Academic Guidance	30 %
Econome,Jennie G.	Counselor	20 %
Eifertsen,Dyne C.	Music	40 %
Eiteneer-Harmon,Daria N.	Physics, General	35 %
Engstrom,Karina H.	Biology, General	20 %
Ensch,Elena G.	Russian	27 %
Ezenwa,Emmanuel C	Welding Technology	28 %
Falloon,Matthew T.	English	30 %
Farahnak,Fereydoon	Microbiology	40 %
Farias,Imelda	Counselor	59 %
Fernandez,Joyce M.	Counselor	15 %
Finney,Timothy J.	Physical Education	30 %
Finnerty,Kevin C.	Administration of Justice	0 %
Fish,Melissa M.	Business and Commerce, General	20 %
Fitzgerald,Timothy R.	Physical Education	15 %
Fleshman,Dane R.	Mathematics, General	33 %
Fong,Angela J.	Counselor	15 %
Fong,Angela J.	Counselor	19 %
Fong,Angela J.	Counselor	5 %
Forehand,James R.	Mathematics, General	40 %
Fortman,Anita J.	Counselor	20 %
Fox,Kathleen A.	Other Health Occupations	13 %
** (B5) French,Scott D.	Administration of Justice	0 %
Frenn,Tyson J.	Intercollegiate Athletics	13 %
Funderburg,Kelly L.	Guidance	7 %
Funderburg,Kelly L.	Job Seeking/Changing Skills	13 %
Funderburg,Kelly L.	General Work Experience	20 %
Gale,Deborah N.	Mathematics, General	33 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Garasanin,Olivera	History	20 %
Garcia,Louie G.	Electrical	31 %
Garfield,Elizabeth T.	Physiology (Includes Anatomy)	50 %
Garvey,Andrea P.P.	Psychology, General	40 %
Gaynor,Carolyn R.	Administration of Justice	0 %
Geren,Lisa C.	English	27 %
Gerhart,Karen L.	Biology, General	50 %
Gilbert-Valencia,Daniel H.	Software Applications	29 %
Gilgun,John	Speech Communication	20 %
Girard,Bhavani Toni	Physical Education	15 %
Giusti,Anthony R.	Nutrition, Foods, and Culinary Arts	40 %
** (A1) Gomez,Martin	Counselor	8 %
Gonsalves,Jana L.	Nutrition, Foods, and Culinary Arts	52 %
Gonzalez,Robert J.	Business Administration	60 %
Goold,Grant B.	Paramedic	60 %
Gorsuch,Susan C.	Administration of Justice	0 %
Gottke,Darren J.	Chemistry, General	57 %
Gourdine,Traci L.	English	20 %
Gourdine,Traci L.	Creative Writing	20 %
** (B2) Green,Wesley P.	Computer Networking	13 %
Greenhill,Paul G.	Administration of Justice	0 %
Griffith,David A.	Physics, General	20 %
Grof-Tisza,Patrick	Natural Resources	18 %
Guerin,Jeanne G.	English	40 %
Gupta,Shashi	Mathematics, General	33 %
Gutowsky,Edward A.	English	40 %
Hake,Patricia L.	English	40 %
Hamkar,Behzad	History	20 %
** (A1) Hansen,Gina	Physical Education	15 %
** (A1) Hansen,Gina	Health Education	10 %
** (A1) Hansen,Gina	Gerontology	3 %
Hansen,Paul D.	Intercollegiate Athletics	15 %
Hanstad,Janet A.	Biology, General	60 %
Harlan,Michael J.	Classics-Humanities	20 %
Hartin,Robert G.	Counselor	11 %
Hartman,Galen L.	Automotive Collision Repair	50 %
Hatcher,Scott A.	Emergency Medical Services	43 %
Hayes,Rebecca W.	Software Applications	29 %
Hellesen,Richard S.	Film Studies	10 %
Hellesen,Richard S.	Dramatic Arts	20 %
** (B5) Henderson,Craig	Paramedic	22 %
Hernandez,Cecilia A.	Astronomy	20 %
Hernandez,Israel	Administration of Justice	0 %
Herrera,Daniel A.	Computer Graphics and Digital Imagery	28 %
Herzog,Rebecca A.	Political Science	20 %
Hess,Krista E.	ESL Integrated	30 %
** (A5) Hickman,Lauren Rose	Child Development/Early Care and Educatio	20 %
Hoban-Higgins,Tana M.	Physiology (Includes Anatomy)	25 %
Hoffman,Dale H.	Anthropology	20 %
Howard,Hugh H.	General Work Experience	7 %
Hughes,Ralph E.	Music	40 %
Hurner,Sheryl Marie	Speech Communication	40 %
Inozemteva,Olga	Chemistry, General	50 %
James,Mary E.	Administration of Justice	0 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Jardine,Christian M.	History	40 %
Jenkins,Arthur	Guidance	3 %
Jeske,Dawn L.	Child Development/Early Care and Educatio	20 %
Jimenez,Jorge I.	Chemistry, General	42 %
Johnston,Diana L.	Registered Nursing	4 %
** (A5) Jumelet,Douglas A.	Physical Education	15 %
Jungkeit,James J.	Administration of Justice	0 %
Kammerer,Brittany D.	Physiology (Includes Anatomy)	50 %
Kaufmann,Amy E.	Physiology (Includes Anatomy)	35 %
** (A1) Kawamoto,Walter T.	Sociology	40 %
Keene,Kristina T.	Music	18 %
Kempa,David Nathaniel	Journalism	20 %
Kiefer,Christian J.	English	40 %
Kingsnorth,Alice M.	Anthropology	20 %
Kinuthia,F. Kamau	Economics	40 %
Kirchhoff,Susan L.	Librarian	2 %
Kirchner,Scott D.	Speech Communication	40 %
Kiteck,Peter J.	Mathematics, General	27 %
Kloss,John T.	Sociology	40 %
Knirk,Brian D.	Culinary Arts	20 %
Knirk,Brian D.	Restaurant and Food Services Management	20 %
Kubo,Kenneth M.	Biotechnology & Biomedical Technology	13 %
Lagergren,Paul C.	Speech Communication	20 %
Lal,Rajinder	Mathematics, General	33 %
Lam,Nam Hai	Mathematics, General	33 %
Laman-Maharg,Abigail R	Psychology, General	20 %
Lambating,Julita Gabunada	Mathematics, General	33 %
Lapierre,Arthur	Music	60 %
Laughton,Barbara A.	English	53 %
Leung,Noue Y.	Reading	10 %
Leveille,Rebecca A.	Office Technology/Office Computer Applicati	9 %
Lievens,Sarah C.	Chemistry, General	50 %
Limmaneeprasert,Oranit	ESL Integrated	27 %
Lindgren,Erica	Physiology (Includes Anatomy)	50 %
Lingsweiler,Ryan W.	Speech Communication	20 %
Logan,Thomas E.	English	40 %
Long,Jackie R.	Administration of Justice	0 %
Long,Jason S.	Dramatic Arts	34 %
Lopez,David	Philosophy	40 %
Lopez,Veronica	Nutrition, Foods, and Culinary Arts	20 %
Lovering,Janay N.	English	20 %
Lowden,Carson C.	Intercollegiate Athletics	15 %
Maero,Raye Beth	Intercollegiate Athletics	8 %
Mahmood,Khalid	Mathematics, General	33 %
Majhail,Radhika	Business Management	20 %
Manker,Nicole M	Dance	15 %
Manukyan,Knarik	Mathematics, General	33 %
Marchi,Annemarie A.	Nursing	20 %
Marchi,Annemarie A.	Registered Nursing	30 %
Marenco,George Moses	Mathematics, General	20 %
** (A1) Matsumoto,Gerald Y.	Mathematics, General	20 %
** (B5) McCormack,John J.	Automotive Technology	13 %
McCormick,Marcia Lynn	Psychology, General	40 %
** (A2) McCurry,Leslie K.	Mathematics, General	33 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
McCusker,David N.	Librarian	8 %
McFadden,Dennis	English	27 %
McGinnis,Marion E.	Accounting	27 %
McHenry,Jennifer L.	Geography	20 %
McKaig,Sandra L.	Mathematics, General	20 %
Medcalf,John C.	Mathematics, General	33 %
Melkonyan,Gegham	Mathematics, General	33 %
Messer,Carter-Ryan	Mathematics, General	40 %
Messier,Christopher D	Welding Technology	28 %
Milano,Angela K.	Mathematics, General	33 %
Miles,Robert L.	English	20 %
Miller,Nancy G	Gerontology	3 %
Mirzaagha,Mohammad E.	Mathematics, General	60 %
Mitchell,Emilie B.	Psychology, General	20 %
Mitchell,Matt J.	Mathematics, General	27 %
Morgan,Roxanne	Reading	43 %
Morris,Ronald Ray	Marketing & Distribution	40 %
** (A2) Moser, Richard M.	English	20 %
Mroccka,Hilary	Librarian	7 %
Mulvihill,Shauna Marie	History	20 %
Neale,Jennifer C.	Natural Resources	18 %
** (A5) Nedorezov,Svetlana	Mathematics, General	20 %
Nehrebecki,Helene Renee	Mathematics, General	33 %
Nelson,Elizabeth L.	Psychology, General	40 %
Ngo,Tu C.	Mathematics, General	50 %
Nguyen,Dung	Mathematics, General	33 %
** (B4) O'Brien,Roxanne	Culinary Arts	43 %
O'Neal-Watts,Jennifer Lee	Librarian	2 %
Osterhout,Jonathan C.	Intercollegiate Athletics	15 %
Padgett,Christopher D.	History	40 %
Parks,Judith	Culinary Arts	22 %
Parks,Judith	Restaurant and Food Services Management	20 %
Pavlovich,Lorraine M.	Paralegal	20 %
Payne,Michael D.	Chemistry, General	50 %
Perez,Kristine A.	Biology, General	35 %
Perrault,Priscilla A.	Counselor	26 %
Peters,Irene	Mathematics, General	33 %
** (A2) Petraru,Marius	Geography	35 %
Pfister,Nancianne	Speech Communication	20 %
Pico,Glenn A.	Mathematics, General	33 %
Plezia-Missler,Dorothy E	Counselor	7 %
Plezia-Missler,Dorothy E	Counselor	20 %
Preciado,Monica Isabel	Academic Guidance	7 %
Preciado,Monica Isabel	Counselor	25 %
Preciado,Monica Isabel	Counselor	29 %
Rawlins,Jenna L.	Sociology	20 %
Reed,Arthur L.	Geology	15 %
Reese,Mark A.	Welding Technology	22 %
Reichel,Sonya J.	Mathematics, General	33 %
Rennie,Sharilyn M.	Physiology (Includes Anatomy)	50 %
Riese,Kelly L.	Speech Communication	40 %
Rink,Shelley F.	Music	18 %
Rivera-Carpenter,Veronica M.	Infants and Toddlers	20 %
Roberts,Jeffrey C.	Biology, General	35 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Rogers,Andrew B.	Philosophy	40 %
Rogers,Kristina S.	English	40 %
Romo,Angela S.	Chemistry, General	57 %
Rosario,Brian P.	Economics	40 %
Rose,Valarie M.	Mortuary Science	33 %
Rowe,Stephanie A.	Accounting	27 %
Ruiz-Tagle,Rafael M.	Counselor	20 %
Rust,Joseph D.	Academic Guidance	20 %
** (A2) Samudio,Benjamin M.	Chemistry, General	35 %
Saw,Alexander	Physics, General	20 %
Schleeter,Mary A.	General Work Experience	13 %
Scott,Margaret L.	Psychology, General	40 %
Scott,Steven	Microbiology	40 %
Shapiro,Lynn	English	27 %
** (A3) Shearer,Tracy F.	Film Studies	10 %
** (A3) Shearer,Tracy F.	Dramatic Arts	20 %
** (A3) Shearer,Tracy F.	General Work Experience	27 %
Sichi,Cielo P.	Horticulture	15 %
Silva,Nancy E.	Film Studies	20 %
Silva,Nancy E.	Film History and Criticism	20 %
Silva,Nancy E.	Dramatic Arts	20 %
Simmons,Floyd Raymond	Administration of Justice	0 %
** (B2) Sjolund,Joe P.	Academic Guidance	20 %
** (B2) Sjolund,Joe P.	Counselor	23 %
** (B2) Sjolund,Joe P.	Counselor	18 %
Skelton,Nathan E.	Mortuary Science	13 %
** (A1) Slutsky,Daniel A.	Physiology (Includes Anatomy)	50 %
Smith,Craig N.	Fine Arts, General	20 %
Smith,Craig N.	Art	28 %
Specker,Elizabeth	ESL Integrated	15 %
** (A1) Spencer,Katherine E.	Classics-Humanities	20 %
Spino,Frank G.	Administration of Justice	0 %
Spurgeon,Michael L.	English	20 %
Spurgeon,Michael L.	Creative Writing	20 %
Squire,Martha Anne	Librarian	6 %
Stevens,Briagha E.	English	27 %
** (A1) Stokes,Clarence C.	Software Applications	18 %
** (A1) Stokes,Clarence C.	Database Design and Administration	11 %
Sullivan-Torrez,Kathleen E.	Physical Education	15 %
Sundin,Daniel R.	Microbiology	40 %
Supin,Vitaliy	Mathematics, General	40 %
Tabrizi,Setareh H.	English	20 %
Tavares,Tyrone Michael	Counselor	9 %
Taylor,Karen V.	Child Development/Early Care and Educatio	20 %
Telleen,Adam C.	Biology, General	40 %
Theiss,William Francis	Software Applications	18 %
Thompson,Steven Dean	Music	60 %
Thurman,Melissa	Academic Guidance	10 %
Thurman,Melissa	Counselor	20 %
Tintiangco,Zachary T.	Mathematics, General	20 %
Toledo,Kim K.	Counselor	24 %
Toledo,Kim K.	Counselor	2 %
** (B5) Urkofsky,Teresa E.	Restaurant and Food Services Management	28 %
** (A2) Valdez,Judith	Counselor	8 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Vitaich, Jason M.	Political Science	40 %
Vlomis, Christopher M.	Administration of Justice	0 %
Ward, Alison S.	Counselor	24 %
Westre, Barbara J	Counselor	24 %
Winford, Geoffrey M.	Administration of Justice	0 %
Wolfe, David E.	Biology, General	50 %
** (A2) Wolff, Denise M.	Child Development/Early Care and Educatio	43 %
Won, Dean K.	Physiology (Includes Anatomy)	50 %
Wood, Patricia Emma	Painting & Drawing	57 %
Wooden, Tami D.	Physical Education	15 %
Wooden, Tami D.	Intercollegiate Athletics	15 %
** (A1) Wright, Tatyana N.	Counselor	2 %
Yatsenko, Tatyana	Counselor	8 %
Yuen, Tiffany W.	Counselor	2 %
Yuen, Tiffany W.	Counselor	38 %
Yuen, Tiffany W.	Counselor	12 %
Yuen, Tiffany W.	Counselor	1 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Adkins Pogue, Andrea D.	Librarian	5 %
Aldredge, Teresa W.	Counselor	3 %
Aly, Mohamed A. E.	Physiology (Includes Anatomy)	20 %
Amer, M. Rosalie C.	Librarian	6 %
Aranda, Amanda	Counselor	3 %
Avalos, Amy M.	General Work Experience	53 %
** (A5) Beyrer, Gregory M.	Coordinator	25 %
Bond, Emily F.	Librarian	3 %
Brewer, Janet L.	Diagnostic Medical Sonography	20 %
Brown, Shelley J.	Librarian	10 %
Burns, Cori B.	Medical Assisting	13 %
Cranston, Monica L.	Counselor	4 %
Dang, Tina G.	Counselor	13 %
Doan, Anna N.	Counselor	13 %
Domek, Anna L.	Counselor	4 %
DuBray, Daniel T.	Speech Communication	20 %
Ellis, Brandon L.	Physical Education	15 %
Emetarom, Chitoh M.	Chemistry, General	30 %
Esty, Juana T.	Counselor	25 %
Fong, Angela J.	Counselor	12 %
Fong, Hoyt S.	Counselor	8 %
Fuller, Serena Marie	Nutrition, Foods, and Culinary Arts	20 %
Gale, Lesley D.	English	20 %
** (A5) George, Nyenbeku C.	Sociology	50 %
Ghuman, Maninder K.	Librarian	2 %
Gilgun, John	Speech Communication	20 %
Gill, Blanca T.	Spanish	35 %
Gordon, Henry P.	Librarian	4 %
Granquist, Eric A.	Business and Commerce, General	20 %
Granquist, Eric A.	Business Administration	20 %
Green, Charlene K.	Counselor	3 %
Guan, Bao J.	Mathematics, General	67 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Hall,Celia F.	Librarian	3 %
Hancock,Sarah	English	20 %
Hendrix,L. Ralph	Counselor	9 %
Hewell Starnes,Tracy	Nurse	12 %
Hoang,Linda	Mathematics, General	33 %
Horrell,Eldean J.	Office Technology/Office Computer Applicati	13 %
Hoskins,Ninfa E.	Counselor	25 %
James,Jonathan B.	Intercollegiate Athletics	15 %
Jones,Jenny L.	Counselor	20 %
Jones,Jenny L.	Counselor	1 %
Joseph,Erica H.	Counselor	4 %
Kagan,Alexander	Counselor	9 %
Leo,Regina S.	Counselor	9 %
Lindsey,William N.	Counselor	3 %
Madden,William P.	Counselor	7 %
Martin,Mary S	Mathematics, General	40 %
Mathis,Jaqueline S.	Counselor	5 %
McCarthy,Patti J.	Film History and Criticism	20 %
Mendoza,Erica D.	Counselor	3 %
Miranda,Yolanda O.	Counselor	4 %
Nelson,David D	Culinary Arts	7 %
Neves,Megan G.	Counselor	16 %
Nguyen,Alfonso K.	Counselor	4 %
Nguyen,Alfonso K.	Counselor	12 %
** (A1) Parker,Dawn S.	Counselor	35 %
Patrice,Alicia	Librarian	7 %
Pereira,Michael J.	Automotive Technology	45 %
Peshkoff,Alexander A.	History	20 %
Plasencia,Cesar	Intercollegiate Athletics	8 %
Pollock,Sarah M.	Biology, General	5 %
Procsal,Amanda R.	Psychology, General	40 %
Riddle,Lisa K.	ESL Reading	13 %
Robbins,Destiny J	Counselor	22 %
Roberts,Jason M.	Welding Technology	28 %
Rodrigues,Matthew J.	Mathematics, General	60 %
Rogan,Patrick D.	Accounting	53 %
Salzman,Julie	Counselor	4 %
Sands-Pertel,Judith A.	Music	18 %
Seamons,John E.	Reading	20 %
Segal,Jonathan E.	Mathematics Skills	20 %
Shaver,Shelley L	English	27 %
Sigauke,Emmanuel	English	20 %
Soria Martin,Domingo DG	Mathematics, General	33 %
Soriano,Paolo Juan	Counselor	7 %
Stassi,Shirley T.	Information Technology, General	20 %
Steensland,Mark H.	Mass Communications	20 %
Steensland,Mark H.	Film Studies	20 %
Stewart,Lora	Mathematics, General	20 %
Strong,Michael W.	Astronomy	20 %
Sy,Joanne	Mathematics, General	27 %
Tang,Max C.	Mathematics, General	27 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Tavares,Tyrone Michael	Counselor	8 %
Tavares,Tyrone Michael	Counselor	26 %
Tavares,Tyrone Michael	Counselor	2 %
** (A5) Tierney,Joan W.	Physical Education	15 %
Torres,Gabriel S.	Spanish	35 %
Washington,Christina A.	English	27 %
** (A5) Weinsilbom,David H.	English	20 %
Wellington,Erica M.	Counselor	18 %
Wen,Michael X	Mathematics, General	33 %
Whalen,Jessica L.	Anthropology	15 %
Wiggins,Marcelle F.	Painting & Drawing	28 %
Wildie,Kevin J.	History	20 %
Winter,Dionne B.	Health Occupations, General	20 %
Wise,Kristine M.	Nutrition, Foods, and Culinary Arts	20 %
Zisk,Paul	Sociology	60 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Beese,Michelle A.	Counselor	29 %
Chung,Dorcas K.	Philosophy	20 %
Clark,Christopher S.	Counselor	3 %
Darr-Glynn,Kristina D.	Counselor	14 %
DeVille,Rebecca A.	Classics-Humanities	60 %
Dillon,Jeffrey T.	Counselor	16 %
Dowell,Zachary J.	Coordinator	20 %
Evans,Scott Dale	Counselor	1 %
Fisher,Kent B.	Business Management	20 %
Funderburg,Kelly L.	General Work Experience	20 %
Garrett,Mark D.	Counselor	2 %
** (A4) Germany,Talver J.	Fine Arts, General	20 %
Giordano,Rose M.	Nutrition, Foods, and Culinary Arts	20 %
Green,Dominik J.	Chemistry, General	50 %
Greene,Calvin D.	Mathematics, General	33 %
Gross,Bryan E.	Psychology, General	20 %
Javier,Miriam P.	Counselor	2 %
Jones,Amy Rebecca	Counselor	8 %
Jones,Amy Rebecca	Coordinator	10 %
Lorenzo,Gina M.	Counselor	22 %
Manfredi,Joel A.	English	40 %
McConnell,Joel E.	Counselor	5 %
McDonald,Zhrinna D.	Counselor	8 %
McGhee,Kelly F.	Counselor	6 %
McHenry,Jennifer L.	Geography	20 %
Mendell,Rebecca O.	Librarian	9 %
Miranda,Yolanda O.	Counselor	6 %
Palomares,Carmelita	Counselor	17 %
Piedra-Walsh,Lucia M.	Counselor	3 %
Piskun,Yelena	Counselor	14 %
Preli,Angela N.	Speech Communication	20 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Rahman Jackson,Lishia	Counselor	28 %
Roberge,Andrea M.	Counselor	34 %
** (A1) Rodriguez,Julie L.	Psychology, General	20 %
Roundtree,Lorilie A.	Librarian	15 %
** (A2) Royer,Tina L.	English	20 %
Rush,John A.	Anthropology	20 %
Samples,Marjorie Sue	Chemistry, General	30 %
Sapra,Lisa M.	English	20 %
Siegfried,Daniel J.	English	20 %
Skelly,Paul	Accounting	27 %
** (A5) Smith,Carolyn D.	Economics	40 %
Smith,Leon T.	Other Humanities	40 %
Snow,Camille D	Psychology, General	20 %
Snow,Camille D	Study Skills	20 %
Snow,Camille D	Counselor	12 %
Sonneborn,Celeste	Child Development/Early Care and Educatio	20 %
Sughrue,Wesley	Chemistry, General	42 %
Suter,Tracy	Mathematics, General	33 %
** (A5) Taheri,Mansour	Mathematics, General	60 %
** (A1) Telles,James W.	Librarian	15 %
Thiessen,Stacia S.	Librarian	3 %
Thomas,Ramona S.	Child Development/Early Care and Educatio	20 %
Torrez,Matthew	Intercollegiate Athletics	15 %
Torrez,Matthew	Health Education	20 %
Upton Benton,Tyffani A.	Speech Communication	20 %
Wai,Newton Y.	Mathematics, General	53 %
Warnes,Mathias	Philosophy	40 %
Watanabe,Matthew R.	Business and Commerce, General	20 %
Welty,Margaret M.	Painting & Drawing	28 %
Wendt,Kristine	Fine Arts, General	20 %
Wenzel,Michael T.	Biology, General	55 %
Williams,Wendy P.	English	27 %
Wong,Calvin J	Coordinator	13 %
Works,Bethany C.	Speech Communication	20 %
Yang,Kou	Counselor	18 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Albumalalah,Aoss H.	Physiology (Includes Anatomy)	50 %
Aranda,Amanda	Counselor	10 %
Atkins,Tonya M.	Chemistry, General	60 %
** (A5) Avendano,Marisa	Intercollegiate Athletics	8 %
Betz,Deborah Y.	Counselor	21 %
Bimbi,Pamela J.	Librarian	1 %
Boyd,Rebecca M.	Librarian	14 %
Carboni,Joshua P.	Philosophy	20 %
Cardenas,Theresa M.	Counselor	29 %
Clark,Kevin E.	Sign Language	27 %
Cook,Onisha S.	Counselor	17 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Dale,Nicholas D.	Mathematics, General	27 %
Dang,Tina G.	Counselor	7 %
Davis,Tony P.	Counselor	20 %
De Mey,Suzanne L.	Accounting	53 %
Delgado,Julio C	Counselor	14 %
Diaz,Jose M.	Counselor	14 %
Diaz-Gastelum,Gloria	Spanish	27 %
Doron,David A	Physical Therapy Assistant	8 %
Downie,Tyler S.	Counselor	6 %
Dunne,Michael R.	Dental Hygienist	9 %
Fabionar,David E.	Speech Communication	20 %
Farrelly,Joseph T.	Sociology	20 %
Gambrell,Deborah M.	Counselor	6 %
Gonzalez,Mauricio	Academic Guidance	20 %
Goodchild,Rebecca D	Librarian	1 %
Gore,Robert W.	Technical Theater	10 %
Graham,Frank D.	English	20 %
Gregory MacMillan,Marcella S.	Japanese	27 %
Gunn,Alexander	Chemistry, General	60 %
Gutierrez,Alicia I.	Counselor	46 %
Guzman,Sandra G.	Counselor	9 %
Heisinger,Kurt D.	Accounting	53 %
** (A5) Hoerl,Ada Boone	Health Occupations, General	27 %
Horrell,Eldean J.	Office Technology/Office Computer Applicati	12 %
Hung,Gary W.	Counselor	1 %
Hur,Soon S.	Asian (Chinese and Japanese excluded)	27 %
Johnson,Illana	Anthropology	20 %
Kalar,Barry D.	Administration of Justice	40 %
Korp,Norbert Gunter	Dental Hygienist	24 %
Lee,Pao	Counselor	7 %
Lee,Pao	Counselor	11 %
Leininger,Tim J.	Geography	20 %
Leonard,Patti A.	Speech Communication	40 %
Lepe,Leonela G.	Counselor	3 %
Livas,Melinda M.	Librarian	2 %
Lopez,Carlos J.	Spanish	27 %
Malik,Jamil I.	Coordinator	9 %
Manningo,Rita A.	Counselor	20 %
McHenry,Jennifer L.	Geography	20 %
Milton,Piper Isabeau	Fine Arts, General	20 %
Monsen,Richard Shawn	Computer Information Systems	12 %
Moore,Thomas G.	Information Technology, General	36 %
** (A2) Myers,Linda B.	Reading	20 %
Neilson,Wendy N.	Occupational Therapy Technology	17 %
Nguyen,Anh H.	Counselor	14 %
Nicholson,J. Christine	Dramatic Arts	20 %
Osorio,Cecilia G.	Physiology (Includes Anatomy)	50 %
Parker,Leslie A.	Coordinator	14 %
Pea,Sarah O.	Dental Hygienist	4 %
Peterson,Mark B.	Dental Hygienist	4 %
Phillips,Joseph H.	Mathematics, General	53 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A2) Poe, Kathleen A.	Music	40 %
Prilepina, Tamara F.	Mathematics, General	33 %
Reach, Lorna	Counselor	24 %
Richmond, Pamela R.	English	20 %
Rishard, Truman A.	Accounting	47 %
Roberts, Joshua M.	English	53 %
Rodriguez, Andres B.	Ethnic and Cultural Studies	20 %
Rodriguez, Hector	Mathematics, General	33 %
Rodriguez, Julie M.	Dental Assistant	27 %
Rose, Gregory S.	Economics	40 %
Rosenberger, Randy	Mathematics, General	60 %
Rowland, Martha E.	Library Technician (Aide)	20 %
Royal, Joy R.	Information Technology, General	7 %
Royal, Joy R.	Software Applications	53 %
Sanchez, Rafael	English	27 %
Sanford, Tricia L.	Mathematics, General	33 %
** (A2) Schutte, Matthew L.	Mathematics, General	60 %
Shiflet, Kurt J.	Music	40 %
Spencer, Sylvia	Psychology, General	20 %
** (A5) Spruce-Veatch, L Renee	English	20 %
Steever, Joseph M.	Mathematics, General	60 %
** (B5) Stevenson, Elizabeth	Coordinator	12 %
Stone, Leila M.	Job Seeking/Changing Skills	7 %
Storms, Natascha	Anthropology	40 %
Strimling, Amy K.	Child Development/Early Care and Educatio	20 %
Suy, Shaun	Counselor	4 %
Tatum, Prima R.	Chemistry, General	50 %
Tedla, Dagne	Political Science	40 %
Tercho, Karen L.	Librarian	13 %
Testeza, Tess	Russian	27 %
Times, Kenneth J.	Academic Guidance	10 %
Tuifua, Amelia S.	Coordinator	8 %
Upton Benton, Tyffani A.	Speech Communication	20 %
Velasquez, Elizabeth	Counselor	34 %
Villanueva, Maria C.	Interpersonal Skills	7 %
Wagner, Glenda G.	Nursing	40 %
Wagner, Glenda G.	Registered Nursing	20 %
** (A5) Walker, Dannie E.	Intercollegiate Athletics	17 %
Wallace, Jason	English	20 %
Wallace, Shanda L.	Dental Hygienist	38 %
Ward-Richardson, Joycelyn M.	Child Development/Early Care and Educatio	20 %
Watson-Perez, Heather L.	English	20 %
Weinsheink, Shawn E.	Technical Theater	45 %
White, Daniel E.	Business Management	20 %
Williams, Angelo A	Sociology	20 %
Wiseman, Maury I.	History	40 %
Wong, Malcolm E.	Mathematics, General	33 %
Woodmansee, Rick D.	Mathematics, General	60 %
** (A1) Woolley, Nicole B.	Study Skills	7 %
Wright, Stanley A.	Natural History	22 %
Wyatt, David T.	Natural History	22 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2017
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Zimmerman,Lance C.	Physiology (Includes Anatomy)	50 %
Zuercher,Connie A.	Health Education	40 %

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C L A S S I F I E D

APPOINTMENT(S)			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Andrews, Mitchell E.	Administrative Assistant I	ARC	06/05/17
Bak, Chrystelle D.	Facilities Planning Specialist	FM	05/15/17
Cavazos, Laura J.	Custodian	SCC	06/07/17
Cisneros, Claudio A.	Student Personnel Assistant-Outreach Services	FLC	06/01/17
Devine, Pamela S.	Clerk II	ARC	06/01/17
Evers, Kent A.	Account Clerk II	FLC	05/24/17
Farris, Shondi L.	Bookstore Clerk II	ARC	06/19/17
Lemelin, Jarrod C.	Lead Laboratory Technician Mechanics	ARC	05/30/17
Lozano, Karla R.	Student Personnel Assistant-Extended Opportunity Programs & Services	FLC	05/15/17
Moldovan, Elena	Financial Aid Clerk II (60%)	FLC	05/12/17
Nguyen, Chau-Michelle H.	Student Personnel Assistant-Workforce & Economic Development	DO	05/24/17
Porter, Kevin R.	Instructional Services Assistant I	ARC	06/01/17
Raynard, Paul D.	Clerk II	SCC	05/17/17
Rollins, Tyler R.	Research Analyst	ARC	06/07/17
Sledz, Oleksandr	Senior Information Technology Technician-Lab/Area Microcomputer Support	CRC	05/12/17

LEAVE(S) OF ABSENCE				
<u>Name</u>	<u>Position</u>	<u>Type of Leave</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Baldwin, Joy R.	Student Personnel Assistant-Career & Job Opportunity Center	Part-time Educational, 20%	ARC	06/01/17 – 03/01/18
Melo, Aselia V.	Student Success & Support Program Specialist	Part-time Educational, 40%	CRC	04/17/17 – 06/02/17

C L A S S I F I E D

LEAVE(S) OF ABSENCE, CONTINUED

<u>Name</u>	<u>Position</u>	<u>Type of Leave</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Melo, Aselia V.	Student Success & Support Program Specialist	Part-time Educational, 25%	CRC	06/05/17 – 07/28/17
Melo, Aselia V.	Student Success & Support Program Specialist	Part-time Educational, 40%	CRC	07/31/17 – 08/14/17

PROMOTION(S)

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Hall, Tommie K.	Custodial/Receiving Supervisor (Custodial Supervisor)	ARC ARC)	05/29/17
Jason, Catherine E.	Student Personnel Assistant-Workforce & Economic Development (Administrative Assistant I)	DO DO)	05/12/17
Lynch, Elizabeth N.	Student Personnel Assistant-Student Services-Athletic Program & Transfer Services Program (Clerk III)	SCC SCC)	05/22/17
Massi, Shelly L.	Counseling Supervisor (Student Personnel Assistant-Extended Opportunity Programs & Services)	CRC CRC)	06/01/17
Miller, Donald G.	Head Groundskeeper (Groundskeeper)	FM FM)	05/29/17
Robinson, Shakeya T.	Account Clerk III (Account Clerk II)	SCC SCC)	05/01/17

REASSIGNMENT(S)/TRANSFER(S)

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Kunkel, Christopher N.	Information Technology Specialist II-Network Support (Information Technology Specialist II-Microcomputer Support)	DO DO)	06/01/17
Rocha, Laura	Custodian (Head Custodian)	CRC CRC)	06/12/17

CLASSIFIED

REASSIGNMENT(S)/TRANSFER(S), CONTINUED

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Yarmolyuk, Mariya	Clerk III -9 months, 75% (Clerk III -12 months, 100%)	ARC ARC)	05/15/17

RESIGNATION(S)

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Allenby, Derek E.	Counseling Clerk I	SCC	06/07/17
Badolian, Alexandra	Graphic Designer	CRC	05/27/17
Bradshaw, Jill M.	Research Analyst	FLC	08/02/17
Gamage, Richard A.	Instructional Assistant-Tutorial Center	SCC	05/20/17
Paischer, Silvia	Instructional Assistant-Costuming & Makeup	ARC	07/01/17
Rodriguez, Devin M.	Outreach Specialist	SCC	05/27/17
Solorio, Stephanie	Counseling Clerk II	SCC	05/31/17
Zhang, Steven X.	Administrative Assistant I	CRC	06/10/17

RETIREMENT(S)

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
DeNigris, Robert C.	Utility Worker (After 23+ years of service)	SCC	06/17/17
Powell, Leon D.	Instructional Assistant-Nursing (After 16 years of service)	ARC	08/18/17
Roach, Patrick S.	Custodian (After 4 years of service)	SCC	04/06/17
Weber, Debra A.	Child Development Center Teacher (After 19 years of service)	CRC	09/02/17

Temporary Classified Employees Education Code 88003 (Per AB 500) <i>The individuals listed below are generally working in short term, intermittent or interim assignments during the time frame designated,</i>

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College</u>			
Ahmad, Nureen	Student Personnel Assistant	07/01/2017	06/30/2018
Arana, Juliya N.	Instructional Assistant	06/05/2017	06/30/2017
Arkova, Elena	Clerk II	07/01/2017	06/30/2018
Arkova, Natalya	Account Clerk I	05/15/2017	06/30/2017
Arkova, Natalya	Account Clerk I	07/01/2017	06/30/2018
Avery, Gloria P	Special Projects	07/01/2017	06/30/2018
Baldrige, Jacqueline Y. A.	Advanced Interpreter	07/01/2017	06/30/2018
Bancroft, Susan J.	Account Clerk II	07/01/2017	06/30/2018
Barraza, Victor	Student Personnel Assistant	07/01/2017	06/30/2018
Berdak, Amanda J.	Intermediate Interpreter	07/01/2017	06/30/2018
Bessonov, Vasilij M.	Laboratory Technician	07/01/2017	06/30/2018
Brune, James R.	Special Projects	03/12/2017	06/30/2017
Byrd, Brijanne C.	Special Projects	06/05/2017	06/30/2017
Byrd, Brijanne C.	Special Projects	07/01/2017	06/30/2018
Cabrera, Maria E.	Account Clerk II	07/01/2017	06/30/2018
Campe, Kimberly A.	DSP&S Clerk	07/01/2017	06/30/2018
Candelario Cortez, Nancy	Student Personnel Assistant	07/01/2017	06/30/2018
Cao, Vivian T.	Instructional Assistant	07/01/2017	06/30/2018
Carter, Ruth A	Clerk II	07/01/2017	06/30/2018
Cearley, Hilary P	Financial Aid Clerk I	07/01/2017	06/30/2018
Champion, Melissa L.	Advanced Interpreter	07/01/2017	06/30/2018
Davis, Magdalena N	Special Projects	07/01/2017	06/30/2018
Derevyanchuk, Aleksandr	Media Systems/Resources Tech I	07/01/2017	06/30/2018
DeSimone, Valerie N.	Beginning Interpreter	07/01/2017	06/30/2018
Dohmen, Jeanette F.	Beginning Interpreter	07/01/2017	06/30/2018
Elmore, Madalyn D.	Beginning Interpreter	06/05/2017	06/30/2017
Ezell, Evelyn C.	Intermediate Interpreter	07/01/2017	06/30/2018
Farquar, Jamie K.	Special Projects	03/20/2017	06/30/2017
Fins, Marsha D.	Intermediate Interpreter	07/01/2017	06/30/2018
Flores-Jewell, Lisa A.	DSP&S Clerk	07/01/2017	06/30/2018
Flores-Jewell, Rene Marie	Beginning Interpreter	07/01/2017	06/30/2018
Garcia-Canyon, Sabrina L	Special Projects	07/01/2017	06/30/2018
Gifford, Raymond Louis	Special Projects	07/01/2017	06/30/2018
Gilreath, Satyndahl B.	Financial Aid Clerk I	07/01/2017	06/30/2018
Godoy Barragan, Jesus G.	Student Personnel Assistant	07/01/2017	06/30/2018
Godsey, Richelle N.	Special Projects	05/01/2017	06/30/2017
Gomez, Lisa M.	Beginning Interpreter	07/01/2017	06/30/2018
Gooselaw, Roseann N	Clerk I	07/01/2017	06/30/2018
Gove, Jennifer C.	Beginning Interpreter	07/01/2017	06/30/2018

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College (continued)</u>			
Hadinejad Darsara, Rezvaneh	Instructional Assistant	05/22/2017	06/30/2017
Hannaford, Kathryn L.	Instructional Assistant	07/01/2017	06/30/2018
Hartman, Lorraine L.	DSP&S Clerk	07/01/2017	06/30/2018
Hassani, Zahra	DSP&S Clerk	07/01/2017	06/30/2018
Heidel, Renida	Account Clerk I	07/01/2017	06/30/2018
Hernandez Perez, Rocio G	Special Projects	07/01/2017	06/30/2018
Holl, Daniel A.	Special Projects	04/26/2017	06/30/2017
Holmes, Donna C.	Instructional Assistant	07/01/2017	06/30/2018
Jai-Johnson, Arionna	Clerk I	07/01/2017	06/30/2018
January, Brandon J.	Student Personnel Assistant	07/01/2017	06/30/2018
Jassim, Areej M.	Financial Aid Clerk II	07/01/2017	06/30/2018
Jett, Jack Saylor	Intermediate Interpreter	07/01/2017	06/30/2018
Jordan, Shauna C.	Instructional Assistant	07/01/2017	06/30/2018
Justmann, Niki L	Clerk II	07/01/2017	06/30/2018
Karanchuk, Liudmila	Financial Aid Clerk I	07/01/2017	06/30/2018
Kolesnikov, Avenir W.	Instructional Assistant	05/23/2017	06/30/2017
Kozlov, Maksim	Laboratory Technician	05/11/2017	06/30/2017
Kozlov, Maksim	Laboratory Technician	07/01/2017	06/30/2018
Kram, Lindsay A.	Beginning Interpreter	07/01/2017	06/30/2018
Lewin, Jennifer L.	Children's Center Clerk	04/24/2017	06/30/2017
Liang, Yuanhang	Special Projects	05/08/2017	06/30/2017
Liang, Yuanhang	Special Projects	07/01/2017	06/30/2018
Lipscomb, Fleurdeliza L	Special Projects	05/01/2017	06/30/2017
Lopez, Crystal C.	Grant Coordination Clerk	07/01/2017	06/30/2018
Lorente, Michael R.	Specialty Coach	04/18/2017	06/30/2017
Losinets, Inna G.	Account Clerk I	07/01/2017	06/30/2018
Luna, Jessica M.	Intermediate Interpreter	07/01/2017	06/30/2018
Maevschi, Alexandru V.	Toolroom Equip Attendant	07/01/2017	06/30/2018
Maldonado, Nancy	Financial Aid Clerk II	07/01/2017	06/30/2018
Manciu, Andrea	Special Projects	04/26/2017	06/30/2017
Mansoor, Alex K.	Specialty Coach	05/01/2017	06/30/2017
McHolt, Joshua R.	Advanced Interpreter	07/01/2017	06/30/2018
Medkeff, Robert T.	Recruit Training Officer	05/18/2017	06/30/2017
Milhoan, Charlotte L.	Laboratory Technician	04/25/2017	06/30/2017
Milhoan, Charlotte L.	Laboratory Technician	07/01/2017	06/30/2018
Moraru, Emiliya	Special Projects	07/01/2017	06/30/2018
Mosleh, Firas S.	DSP&S Clerk	07/01/2017	06/30/2018
Mundling, Lisa M.	Special Projects	07/01/2017	06/30/2018
Muscardini, Pamela C.	Advanced Interpreter	07/01/2017	06/30/2018
Nabok, Anastasiya	Clerk I	06/05/2017	06/30/2017
Nabok, Anastasiya	Clerk I	07/01/2017	06/30/2018
Naumova, Larisa	Financial Aid Clerk I	07/01/2017	06/30/2018
Neikirk, Nathan Nolan	Advanced Interpreter	07/01/2017	06/30/2018
Ng, Kenneth Ka Hin	Special Projects	07/01/2017	06/30/2018

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College (continued)</u>			
Nixon, Barbara J.	Special Projects	07/01/2017	06/30/2018
Ojima, Kelly C.	Intermediate Interpreter	07/01/2017	06/30/2018
Orozco, Armando	Beginning Interpreter	07/01/2017	06/30/2018
Peng, Yang Ming	Clerk I	07/01/2017	06/30/2018
Pfeffer, Andrea S.	Beginning Interpreter	07/01/2017	06/30/2018
Plugovoy, Yekaterina Y.	Clerk II	07/01/2017	06/30/2018
Quist, Sara M.	Intermediate Interpreter	07/01/2017	06/30/2018
Ricchiuto, Rachel R.	Beginning Interpreter	07/01/2017	06/30/2018
Rodriguez, Karla E	Financial Aid Clerk I	07/01/2017	06/30/2018
Rybikov, Andrey	Financial Aid Clerk II	04/24/2017	06/30/2017
Rybikov, Andrey	Financial Aid Clerk II	07/01/2017	06/30/2018
Sadeghi, Solmaz	Clerk I	05/08/2017	06/30/2017
Schaefer, Laura G.	Advanced Interpreter	07/01/2017	06/30/2018
Serrato, Javier E.	Laboratory Technician	04/25/2017	06/30/2017
Shearer, Stephanie A.	Advanced Interpreter	07/01/2017	06/30/2018
Siniyaya, Yelena	Account Clerk II	07/01/2017	06/30/2018
Smith, Robert A.	Clerk I	05/01/2017	06/30/2017
Soltani, Neysan	Custodian	05/08/2017	06/30/2017
Spence, Michelle K.	Advanced Interpreter	07/01/2017	06/30/2018
Starbuck, Jarice Z.	Beginning Interpreter	07/01/2017	06/30/2018
Stevens, Christina E.	Advanced Interpreter	07/01/2017	06/30/2018
Su, Megan C	Financial Aid Clerk I	03/27/2017	06/30/2017
Summit, Megan J.	Beginning Interpreter	07/01/2017	06/30/2018
Svyatoshchik, Anastasiya	Financial Aid Clerk II	07/01/2017	06/30/2018
Tavera Ruiz de Azua, Hector M.	Beginning Interpreter	07/01/2017	06/30/2018
Thomas, Akira F	DSP&S Clerk	07/01/2017	06/30/2018
Tisdale, Sarah E.	Beginning Interpreter	07/01/2017	06/30/2018
Turutka, Alina H	Clerk I	07/01/2017	06/30/2018
Van Arkel, John R.	Laboratory Technician	07/01/2017	06/30/2018
Vang, Chong	Clerk I	04/26/2017	06/30/2017
Vang, Chong	Clerk I	07/01/2017	06/30/2018
Vann, Kerry P	Advanced Interpreter	07/01/2017	06/30/2018
Wagon, Mary T	Asst. Financial Aid Officer	07/01/2017	06/30/2018
Walton, Princess D	Asst. Financial Aid Officer	05/01/2017	06/30/2017
Williams, Grace M.	Intermediate Interpreter	07/01/2017	06/30/2018
Willis, Chantelle J.	Clerk II	07/01/2017	06/30/2018
Winfield, Corey D.	Account Clerk I	07/01/2017	06/30/2018
Wisbaum, Aleia R.	Student Personnel Assistant	07/01/2017	06/30/2018
Wyatt, Kelly M.	Advanced Interpreter	07/01/2017	06/30/2018
Yatskiv, Oksana	Account Clerk II	07/01/2017	06/30/2018
Yee, Melody C.	Special Projects	07/01/2017	06/30/2018
Zamora, Erica J.	Student Personnel Assistant	07/01/2017	06/30/2018
Ziaaein, Vida	Special Projects	04/01/2017	06/30/2017

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Cosumnes River College</u>			
Burgos, Jasmine E.	Asst. Financial Aid Officer	07/01/2017	06/30/2018
Clark, Jeri E	Child Dev Ctr Teacher	06/05/2017	06/30/2017
Davis, Jasmyne R.	Clerk II	07/01/2017	06/30/2018
Gaydarzhi, Lyudmila	Financial Aid Clerk I	07/01/2017	06/30/2018
Gjibinskaia, Vladislava S.	Financial Aid Clerk I	07/01/2017	06/30/2018
Gutierrez, Vanesa	Child Dev Ctr Teacher	06/05/2017	06/30/2017
Holtz, Christopher A.	Intercollegiate Game Technicia	04/27/2017	06/30/2017
Lewis, Ronnie R.	Asst. Financial Aid Officer	07/01/2017	06/30/2018
Loyola, Brianna S.	Clerk I	04/01/2017	06/30/2017
Loyola, Brianna S.	Clerk I	07/01/2017	06/30/2018
Luong, Jackie W.	Financial Aid Clerk II	07/01/2017	06/30/2018
Melis, Michelle T.	Student Personnel Assistant	07/01/2017	06/30/2018
Neustadt, Minna K.	Lifeguard I	05/30/2017	06/30/2017
Nguyen, Thao T	Instructional Assistant	06/05/2017	06/30/2017
Rodriguez Madrigal, Jessica Alejandra	Clerk I	07/01/2017	06/30/2018
Rojas Gonzalez, Nayeli Evelin	Financial Aid Clerk I	07/01/2017	06/30/2018
Santiago, Derrick T.	Graphic Designer	07/01/2017	06/30/2018
Solano, Bianka J	Clerk III	07/01/2017	06/30/2018
Stallings, Valerie Ann	All Temporary Classified	04/06/2017	06/30/2017
Thompson, Stephanie R.	Clerk I	07/01/2017	06/30/2018
Vang, See	Instructional Assistant	04/27/2017	06/30/2017
Waqia, Raeesah M.	Student Personnel Assistant	07/01/2017	06/30/2018
Yang, Linda	Financial Aid Clerk I	07/01/2017	06/30/2018
Zalasky, Julie A.	Buyer - Bookstore I	07/01/2017	06/30/2018

District Office / Business and Economic Development Center / Facilities Management/Police

Barber, Beverly R.	Special Projects	07/01/2017	06/30/2018
Luna, Alexis	Campus Patrol	05/04/2017	06/30/2017
Purmort, Martin E.	Special Projects	07/01/2017	06/30/2018
Rani, Poonam	All Temporary Classified	05/16/2017	06/30/2017
Reyes, Chris M.	Special Projects	05/09/2017	06/30/2017
Solorio, Gilbert	Special Projects	05/02/2017	06/30/2017

Folsom Lake College

Agarwal, Aparna	Student Personnel Assistant	07/01/2017	06/30/2018
Altrock, Stephanie K.	Admissions/Records Clerk I	07/01/2017	06/30/2018
Amir, Erum	Special Projects	07/01/2017	06/30/2018
Brackenhoff, Julia S.	Clerk III	07/01/2017	06/30/2018
Burke, Mae Alice L.	Special Projects	05/10/2017	06/30/2017
Carlson, Nicholas T.	Special Projects	04/25/2017	06/30/2017
Casazza Jr., Francis J.	Special Projects	05/17/2017	06/30/2017

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Folsom Lake College (continued)</u>			
Clanton, Grace D.	Counseling Clerk II	07/01/2017	06/30/2018
Dilloway, Leslie Ann	Special Projects	05/09/2017	06/30/2017
Dubinet, Aleksandr N.	Clerk II	07/01/2017	06/30/2018
Fisher, Barbara J. D.	Special Projects	07/01/2017	06/30/2018
Flynn, Amy R	Admissions/Records Evaluator I	07/01/2017	06/30/2018
Fredericks, Salem C.	Clerk I	07/01/2017	06/30/2018
Haidari, Atiq Rahman	IT Specialist I	05/22/2017	06/30/2017
Huynh, Johnny	Clerk II	07/01/2017	06/30/2018
Johnson, Jolie A.	Special Projects	07/01/2017	06/30/2018
Keane, Marylou	Special Projects	07/01/2017	06/30/2018
Kuyper, Tanner E.	Athletic Trainer	04/29/2017	06/30/2017
Lamb, Judy K	Special Projects	07/01/2017	06/30/2018
Li, Meiqing	Clerk I	07/01/2017	06/30/2018
Li, Vladislav B.	Student Personnel Assistant	07/01/2017	06/30/2018
Li, Vladislav B.	TANF/CalWORKs Specialist	07/01/2017	06/30/2018
Mahoney, Hannah M	Clerk I	07/01/2017	06/30/2018
Marshall-Conley, Emily N.	Special Projects	07/01/2017	06/30/2018
Masi, Allison L	Clerk I	07/01/2017	06/30/2018
Mason, Vicki D.	Special Projects	07/01/2017	06/30/2018
Mclane, Jennifer K. T.	Graphic Designer	07/01/2017	06/30/2018
Melton, Marguerite A.	Bookstore Clerk I	05/08/2017	06/30/2017
Misrahi, Gina R	Reader/Tutor	04/25/2017	06/30/2017
Monger, Nancy	Clerk I	07/01/2017	06/30/2018
Osorio Flores, Brenda B	Clerk I	07/01/2017	06/30/2018
Padash, Nooshin N	Student Personnel Assistant	07/01/2017	06/30/2018
Petro, Michelle	Special Projects	07/01/2017	06/30/2018
Phillips, David L.	Special Projects	07/01/2017	06/30/2018
Powers, Patrick W.	Special Projects	07/01/2017	06/30/2018
Powers, Patrick W.	Assistant Coach	07/01/2017	06/30/2018
Pronina, Alina	Counseling Clerk II	07/01/2017	06/30/2018
Proshak, Valeriya	Admissions/Records Clerk I	07/01/2017	06/30/2018
Quintana, Alina	TANF/CalWORKs Specialist	07/01/2017	06/30/2018
Quintana, Alina	Student Personnel Assistant	07/01/2017	06/30/2018
Reade, David S.	Instructional Assistant	07/01/2017	06/30/2018
Reed, Kimberly M.	Student Personnel Assistant	05/25/2017	06/30/2017
Reed, Kimberly M.	TANF/CalWORKs Specialist	05/25/2017	06/30/2017
Reyes, Deena L.	Clerk I	07/01/2017	06/30/2018
Rivera, Guadalupe A.	Custodian	04/27/2017	06/30/2017
Robinson, Colleen E.	Counseling Clerk I	07/01/2017	06/30/2018
Ross, Carrie D	Clerk II	07/01/2017	06/30/2018
Roth, Donna	Clerk III	07/01/2017	06/30/2018
Rudac, Anna	Custodian	03/22/2017	06/30/2017
Schmalz, Deena L.	Counseling Clerk II	07/01/2017	06/30/2018
Sellers, Gavin M.	Special Projects	05/10/2017	06/30/2017
Smith-Boccardo, Dylan S.	Special Projects	05/10/2017	06/30/2017

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Folsom Lake College (continued)</u>			
Smith-Boccardo, Jacob Drew	Special Projects	05/09/2017	06/30/2017
Soto, Dulce L	Clerk I	07/01/2017	06/30/2018
Switzer, Kathleen Mary	Public Relations Technician	07/01/2017	06/30/2018
Taylor, Evan M.	Special Projects	07/01/2017	06/30/2018
Tsigirlash, Maria	Clerk I	07/01/2017	06/30/2018
Walsh, Daniel P	Special Projects	07/01/2017	06/30/2018
Woodson, Linda S.	Clerk III	07/01/2017	06/30/2018
<u>Sacramento City College</u>			
Anderson, Joshua D.	Clerk I	04/20/2017	06/30/2017
Buckley, Lianne T.	Clerk I	05/06/2017	06/30/2017
Gomez, Ana G.	Student Personnel Assistant	05/24/2017	06/30/2017
Harker, Caroline J.	Public Relations Technician	05/18/2017	06/30/2017
Harris, Sherri Lynne	Student Personnel Assistant	04/25/2017	06/30/2017
Jefferson, Shlisa D.	Admissions/Records Clerk II	04/25/2017	06/30/2017
Naidu, Lawrence M.	Clerk I	04/27/2017	06/30/2017
Richardson, Deborah	Financial Aid Clerk II	04/26/2017	06/30/2017
Taylor, Jessica A.	Clerk I	05/04/2017	06/30/2017
Taylor, Kathleen M.	Special Projects	03/23/2017	06/30/2017
Xiong, King C.	Student Personnel Assistant	06/06/2017	06/30/2017

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	LRCFT Collective Bargaining Agreement 2017-2020 Public Disclosure and Approval	ATTACHMENT: None	
		ENCLOSURE: LRCFT Contract	
AGENDA ITEM:	Collective Bargaining Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>Theresa Matista</i> Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	X
		INFORMATION	<input type="checkbox"/>

BACKGROUND/STATUS:

Per Section 3547.5 of the Government Code, prior to entering into a written agreement with an exclusive representative covering matters within the scope of representation, all public school employers are required to disclose the major provisions of the agreement, including but not limited to, the costs associated with the agreement. Although the State Chancellor’s Office has stated community colleges are not covered by this statute, we are required on the quarterly financial reports to the Chancellor’s Office (1102 Q Street) to disclose agreements entered into and an estimate of the costs resulting there from. Given the significance of these agreements, public disclosure, even if not specifically required, is still appropriate and prudent.

In Spring 2017, the Los Rios College Federation of Teachers (LRCFT) and district representatives met to discuss the establishment of a new collective bargaining contract for the next three year period (2017-20). Negotiations were conducted in accordance with Government code 3547, regulations of the Public Employment Relations Board, and Los Rios Board policies and administrative regulations.

The District has reached a tentative agreement with LRCFT for the contract effective July 1, 2017 through June 30, 2020. Throughout the agreement, references to dates have been updated as well as clarification to language when necessary. In addition, provisions from memorandums of understanding (MOUs) agreed to during the current contract term have been incorporated. A summarization of the major provisions of the agreement, including estimated costs to implement, where applicable, is as follows:

Article 2: Salaries

Article 2.2.4 Department Chair - Restructured Department Chair language for clarity. Specified timelines for annual Dean and Chair meeting.

Article 2.6.2.2.2 Step Placement - Accumulated part-time teaching experience may qualify for up to three steps for initial placement on Salary Schedule A. Previous contract provided up to two steps. Potential for minor increased salary cost for new tenure-track faculty.

Article 2.7.1 Step Placement – Added language to reflect current practice of placing regular faculty who resign or retire and return as adjuncts at the same step on Salary Schedule B they earned working overload. Cost neutral.

Article 2.7.4 Step Placement – Eliminated language which required faculty to forfeit a step on salary schedule B for every two years of voluntary break in service. No significant cost.

Article 2/Appendix A Level II Department Chair stipend – Provided the option for level II chairs to receive 10% reassigned time per year plus a \$500 annual stipend, in lieu of the \$7,349 annual stipend. Cost neutral.

Article 3: Fringe Benefits and Retirement

Article 3.6 – Updated language to reflect current health and welfare benefits criteria for retirees.

Article 3.9.3 Parking - Adjunct faculty with preference will be provided two-year parking permits. Cost neutral.

Article 4: Workload

Article 4.3.3.2.1 Oversize Classes- Implements a pilot program to modify the existing oversize class credit criteria. Establishes four levels of oversized classes: 55-64; 65-74; 75-84; 85 and up, with commensurate load credit. Cost neutral.

Article 4.7.2.2.2 Office Hours – Implements a pilot program to modify current criteria, so faculty who teach onground classes may hold up to two office hours online per week, using date and time format.

Article 4.10.6 Adjunct Preference – Created a higher assignment level for adjunct faculty within second level preference, who now may be eligible for assignment preference of .60 FTE, provided specific criteria has been attained.

Article 8: Performance Review

Article 8 Performance Review - Add “diversity” and “inclusion” to the faculty performance review criteria, forms and self-study document.

Article 8.9 Review of Online Instruction – Revise language to improve evaluation process for online instruction.

Article 9: Leaves With Pay

Article 9.3.8 Maternity/Paternity – Updated to comply with recent legislation. Potential for minor increase in cost from use of 50% pay after sick leave exhaustion.

Article 18: Non-Discrimination

Article 18 Non-Discrimination - Updated language to conform to current law.

Article 21: Work Environment/Safety

Article 21.3 Threat to Faculty Member - Clarified the threat assessment and appeal process.

Appendix A

Updated language for clarification as needed. Agreed to use on-going unit resources to implement the following three items from funds remaining after other compensation costs for unit members are covered:

- Increase (double) adjunct faculty office hours. Estimated cost \$1,077,549.
- Increase lab/lecture ratio to 80% from the current 75%. Estimated cost \$ \$1,678,319.

- Increase pay rate for adjunct office hours (current rate is Class I Step 1 on B2/B3 schedule). Option to use placement on salary schedule: estimated cost \$438,603. Option to use Class II Step 1 : estimated cost \$120,575.

RECOMMENDATION:

It is recommended that the Board of Trustees accept the disclosure information and approve the contract agreement with the Los Rios College Federation of Teachers (LRCFT) for the period July 1, 2017 – June 30, 2020.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	LRCEA Collective Bargaining Agreement 2017-2020 Public Disclosure and Approval	ATTACHMENT: None	
		ENCLOSURE: LRCEA Contract	
AGENDA ITEM:	Collective Bargaining Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>Theresa Matista</i> Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	X
		INFORMATION	

BACKGROUND/STATUS:

Per Section 3547.5 of the Government Code, prior to entering into a written agreement with an exclusive representative covering matters within the scope of representation, all public school employers are required to disclose the major provisions of the agreement, including but not limited to, the costs associated with the agreement. Although the State Chancellor’s Office has stated community colleges are not covered by this statute, we are required on the quarterly financial reports to the Chancellor’s Office (1102 Q Street) to disclose agreements entered into and an estimate of the costs resulting there from. Given the significance of these agreements, public disclosure, even if not specifically required, is still appropriate and prudent.

In Spring 2017, the Los Rios Classified Employee Association (LRCEA) and district representatives met to discuss the establishment of a new collective bargaining contract for the next three year period (2017-20). Negotiations were conducted in accordance with Government code 3547, regulations of the Public Employment Relations Board, and Los Rios Board policies and administrative regulations.

The District has reached a tentative agreement with LRCEA for the contract effective July 1, 2017 through June 30, 2020. Throughout the agreement, references to dates have been updated as well as clarification to language when necessary. In addition, provisions from memorandums of understanding (MOUs) agreed to during the current contract term have been incorporated. A summarization of the major provisions of the agreement is as follows:

Article 4: Evaluation of Job Performance

Article 4.1.4, Special Evaluation – Clarification of the special evaluation process and timeline is provided.

Article 5: Work Periods

Article 5.4, Rest Periods – Language regarding rest periods is updated to provide a better understanding of the California Labor Code as it relates to less than full-time employees.

The alternate summer work schedule will increase from an eight to ten week period, starting this current year, 2017. The annual MOU language was updated by all units to reflect this agreement.

Article 7: Leaves With Pay

Clarification reflecting current leaves practices were provided for the following articles: 7.1.5.5, Content of Physician's Statement; 7.7, Use of Vacation for Illness Absence; 7.8, Industrial Accident and Illness; 7.9, Short-Term Military Leave; 7.10, Jury Duty; 7.16.7.3, Payment for Accrued Vacation Upon Separation from Service; 7.21, Staff Development Leave; 7.22, Catastrophic Illness or Injury Leave Program.

Article 7.2, Use of Accrued Sick Leave for Maternity/Paternity, Birth of Child, was updated to reflect increased leave amounts resulting from recent changes in the law.

Articles 7.3.1 and 7.13, Language was added to reflect that less than full-time employees will receive proportionate amounts of Personal Necessity and Personal Business leaves based on their full-time equivalency.

Article 7.16.2, Vacation Accrual After Five Years of Service – An additional vacation accrual amount from 1.25 to 1.5 days per month was added after five years of service.

Article 7.16.8, Scheduling Vacations – Changes in language reflect that for those employees who submit a vacation request in writing to their supervisor 60 or more days in advance, the employee should expect a response in writing within ten days, otherwise the request will be granted.

Article 9: Compensation

Article 9.13, Repayment of Money Owed District or Employee – updated language provides clarification of current processes, and provides more flexibility with payment options.

Article 10: Fringe Benefits

Article 10.10, Health Care Benefit for Retirees - In addition to changes to provide more detail of current processes throughout this article, the following are changes regarding:

- In order to qualify for the District retiree medical cost contribution, the qualifying years of full-time service is no longer required to be served immediately prior to the retirement date. Retirees who are not eligible for the District retiree medical cost contribution may participate in the District's medical plan upon retirement if they have the equivalent of ten years of full-time service with the District, as well as dependents of the retirees.
- Retirees who have retired before the age of 65 and elected a health plan outside of the District may participate in the District retiree medical plan at age 65.

Article 14: Transfers and Reassignments

Article 14.5.4, Notice of Administrative Transfer – the requirement for written notice to employees of an administrative transfer was modified as follows: within the work location, from two to five working days; to a satellite work location, from five to ten working days; and to other District locations, from ten to fifteen days.

Article 16: Professional Growth and Career Development

Articles 16.2 and 16.3, Reimbursement of Enrollment Fees and Books - Tuition reimbursement for courses will increase from \$1,100 to \$1,200, with a lifetime maximum of \$2,400 for non Los

Rios courses.

Article 17: Miscellaneous Provisions

Article 17.5, Police Communication Dispatcher Uniform - The uniform allowance for Police Communication Dispatcher uniforms will increase by \$50.

RECOMMENDATION:

It is recommended that the Board of Trustees accept the disclosure information and approve the contract agreement with the Los Rios Classified Employee Association (LRCEA) for the period July 1, 2017 – June 30, 2020.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	SEIU Collective Bargaining Agreement 2017-2020 Public Disclosure and Approval	ATTACHMENT: None	
		ENCLOSURE: SEIU Contract	
AGENDA ITEM:	Collective Bargaining Item C	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>Theresa Matista</i> Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	X
		INFORMATION	

BACKGROUND/STATUS:

Per Section 3547.5 of the Government Code, prior to entering into a written agreement with an exclusive representative covering matters within the scope of representation, all public school employers are required to disclose the major provisions of the agreement, including but not limited to, the costs associated with the agreement. Although the State Chancellor’s Office has stated community colleges are not covered by this statute, we are required on the quarterly financial reports to the Chancellor’s Office (1102 Q Street) to disclose agreements entered into and an estimate of the costs resulting there from. Given the significance of these agreements, public disclosure, even if not specifically required, is still appropriate and prudent.

In Spring 2017, the Service Employees International Union (SEIU) Local 1021 and district representatives met to discuss the establishment of a new collective bargaining contract for the next three year period (2017-20). Negotiations were conducted in accordance with Government code 3547, regulations of the Public Employment Relations Board, and Los Rios Board policies and administrative regulations.

The District has reached a tentative agreement with SEIU for the contract effective July 1, 2017 through June 30, 2020. Throughout the agreement, references to dates have been updated as well as clarification to language when necessary. In addition, provisions from memorandums of understanding (MOUs) agreed to during the current contract term have been incorporated. A summarization of the major provisions of the agreement, including estimated costs to implement, where applicable, is as follows:

Article 4: Union Rights

Article 2.3.2, SEIU/District Joint Labor Management Committee – Language was added to document this existing committee.

Article 2.4, Union Representation – Methods for new employees to communicate with SEIU at the time of hire are defined, including providing SEIU contact information and the opportunity to meet an SEIU representative following the monthly Facilities Management safety meetings.

Article 2.5.1, Union Steward – Language was added to reflect the shared interest to assure new union stewards are provided appropriate training by SEIU.

Article 2.5.3, addition of a second chief steward was added for Police Department staff.

Article 6: Personnel Policies

Article 6.4.2, Employee Initiated – Lateral Transfer – The notification process for lateral transfers was expanded, and now allows for those interested in lateral transfers to apply before advertising externally.

Article 7: Work Periods

Article 7.4, Rest Periods/Lunch Periods – Language regarding rest periods is updated to provide a better understanding of the California Labor Code as it relates to less than full-time employees.

Article 9: Leaves with Pay

Clarification reflecting current leave practices were provided for the following articles: 9.1.3.1, Sick Leave (content of physician's statement); 9.7, Use of Vacation for Illness Absence; 9.8, Industrial Accident; 9.9, Short-Term Military Leave; 9.10, Jury Duty; 9.11, Bereavement Leave; 9.17.3, Pay for Earned Vacation; 9.19, Compensation for Holidays or Board Granted Days Off Worked; 9.21, Catastrophic Illness or Injury Leave Program.

Article 9.2, Use of Accrued Sick Leave for Maternity/Paternity, or Birth of Child Reason was updated to reflect increased leave amounts resulting from recent changes in the law.

Articles 9.4 and 9.13, Language was added to reflect that less than full-time employees will receive proportionate amounts of Personal Necessity and Personal Business leaves based on their full-time equivalency.

Article 9.12, Required Court Appearance – Police Officers will be provided a minimum of two hours of overtime pay for required court appearances occurring on the employee's day off.

Article 11: Compensation

Article 11.4, Longevity Increment – Language was added to designate available continuing funds after other on-going costs are funded for increasing the 20 and 25 year longevity increments from two percent (2%) to four percent (4%). Cost to unit of approximately \$58,000.

Article 11.5, Police Officer and Police Detective Compensation - Effective July 1, 2017, Police Officer and Police Detective compensation will increase five ranges above their current range. The District and SEIU will meet in 2017-18 to discuss a supplemental retirement benefit and an enhanced life insurance benefit for officers. The Police Sergeant classification will move to the Los Rios Supervisors Association unit. The net charge to the SEIU unit for the unrestricted portion is estimated to be \$43,222.

Article 11.8, Special Salary Provisions – Modified language reflects that unit classifications with lead dispatching duties which previously received an additional range differential will be permanently placed one range higher on the salary schedule and job descriptions updated as necessary.

Article 11.10, Repayment of Money Owed – Updated language provides clarification of current processes, and provides more flexibility with payment options.

Article 12: Fringe Benefits & Insurance Programs

Article 12.10, In addition to changes to provide more detail of current processes throughout this article, the following are changes regarding Health Care Benefit for Retirees:

- In order to qualify for the District retiree medical cost contribution, the qualifying years of full-time service are no longer required to be served immediately prior to the retirement date.
- Retirees who are not eligible for the District retiree medical cost contribution may participate in the District's medical plan upon retirement if they have the equivalent of ten years of full-time service with the District, as well as dependents of the retirees.
- Retirees who have retired before the age of 65 and elected a health plan outside of the District may participate in the District retiree medical plan at age 65.

Article 15: Uniforms

Article 15.2, Police Uniforms – Updated language reflects the police officer uniform allowance will increase from \$575 to \$675 annually, and references a new process providing more flexibility for officers to purchase uniform items.

Article 15.3, Other Uniforms (non-police officers) – The period employees may wear shorts will be extended by two months.

Article 16: Miscellaneous Provisions

Article 16.2, Professional Growth - Tuition reimbursement for courses will increase from \$750 to \$1,200 for courses taken at Los Rios, and from \$750 to \$900 for courses taken outside of Los Rios with a lifetime maximum of \$1,800.

Article 16.4, Job Description Study – Updated language reflects a continuing process to review all unit job descriptions on a rotating basis.

RECOMMENDATION:

It is recommended that the Board of Trustees accept the disclosure information and approve the contract agreement with the Service Employees International Union (SEIU) Local 1021 for the period July 1, 2017 – June 30, 2020.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Ratification of Emergency Repairs- District Office Boardroom	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<div style="text-align: right; font-family: cursive; font-size: 1.2em; margin-bottom: 5px;"><i>Theresa Matista</i></div> Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	<div style="text-align: right; font-family: cursive; font-size: 1.2em; margin-bottom: 5px;"><i>Brian King</i></div> Brian King, Chancellor	ACTION	X
		INFORMATION	<input type="checkbox"/>

BACKGROUND:

On January 19, 2017 Sacramento experienced a severe storm with high winds which caused a large tree to uproot and fall on the District’s Board Room Building (no one was injured). The building roof and building interior were significantly damaged and required emergency service. The District contracted with American Technologies, Inc. (ATI) to complete the emergency service process which included tree and other debris removal, tarping the roof, water extraction, containment, temporary repairs and clean-up. This incident resulted in the following damages:

Exterior

- Tile roof
- Roof framing
- Fascia and trim boards
- Soffit
- Siding
- Exterior lighting

Interior

- Carpet tiles
- Vinyl baseboards
- Drywall
- Insulation
- Wallpaper
- Painting
- Redwood paneling

The repairs were considered an emergency because the damaged building was not secured and subject to further water intrusion. Continued water intrusion would cause further damage including mold contamination, and collapse of building materials.

STATUS:

Public Contract Code section 20654 authorizes emergency work without advertising for or inviting bids when repairs are necessary to permit the continuance of existing college classes or to avoid danger to life or property. This code section requires unanimous approval by the Board of Trustees. If approved, the award is then sent to the County Superintendent of Schools for approval as well. The District engaged American Technologies, Inc. to complete emergency repairs between January 2017 and June 2017. Those repairs have been completed and the District's Board Room is expected to be in use by June 9, 2017.


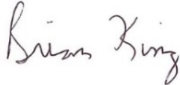
RECOMMENDATION:

It is recommended that, by unanimous vote, the Board of Trustees ratify the emergency repairs by American Technologies, Inc. in the amount of \$167,174.98 for the District Office Board Room.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Retiree Health Benefit Contribution (Policies 5165, 6622 and 9414)	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	<input checked="" type="checkbox"/>
		INFORMATION	<input type="checkbox"/>

BACKGROUND:

Currently, there are nine hundred thirty-eight (938) District retirees who receive a monthly District contribution toward their selected health plan coverage. Eligibility requirements for the District contribution varies depending upon if the former employee: a) retired between 1969 and 1978 and qualifies for the District monthly contribution pursuant to Board Policies (pre-collective bargaining); or b) retired under a particular collective bargaining contract which states the District contribution level and provisions for subsequent increases. Changes to the District contribution level for all retirees is subject to Governing Board action per Board Policies 5165 (Certificated Employees), 6622 (Classified Employees), or 9414 (Management/Confidential Employees).

STATUS:

Consistent with Board policies, any change in the level of District contribution for retirees' health premiums is reviewed biannually by the Board and is subject to the District's ability to fund the increase. The last adjustment was effective July 1, 2015 an increase of \$21 to the current level of \$256. Post-retirement health program benefits are detailed on the attached schedule (Schedule I).

The District has been proactive in the recognition of the obligation and management of the post-retirement benefit program. In 1985, the District began funding the liability associated with this benefit and has set-aside sufficient funds to ensure a viable benefit for current and future employees. An actuarial study is conducted every two years which determines the annual funding requirement based upon the existing population and demographics of both District retirees and current District employees. Demographic and actuarial factors include age, gender, STRS or PERS retirement participation, expected retirement age, and life expectancies.

The District is in the process of obtaining an updated actuarial. The actuarial assumptions to be adopted by the District will assume an average annual return of 5%. Returns for the twelve months ended December 31, 2016 were 5.91% and returns since the inception of the trust are 4.8%. The recommendation is to increase the monthly contribution by \$24 to \$280 effective July 1, 2017.

The premium for the medical plan where the majority of our retirees are enrolled is increasing around \$8 per month from \$247.97 to \$256.07 per month.

Revisions to the attached Board Policy P-5165 and P-6622 are being presented to remove information duplicated in Board Policy that is in the employee collective bargaining agreements.

RECOMMENDATION:

It is recommended that the Board of Trustees approve an increase of the District contribution for retirees' health premiums by \$24 per month, from \$256 to \$280, effective July 1, 2017. The attached Board Policies 5165, 6622 and 9414 are revised to reflect the proposed change in rates and substance.

LOS RIOS COMMUNITY COLLEGE DISTRICT
RETIREE HEALTH INSURANCE
 2017-18

	No. of Retirees (a)	Total 2017-18 Premium Cost	Medicare Part B @1/1/17 (b)	Total Retiree Cost	Current District Contrib.	Current Retiree Cost	Recomm. Revised Dis. Contr. At 7/1/2017	Revised Retiree Cost 7/1/2017
% of Enroll.								
A. Kaiser Enrollee, w/Medicare, over 65 & Enrolled in Senior Advantage	449	\$ 256.07	\$ 134.00	\$ 390.07	\$ 256.00	\$ 134.07	\$ 280.00	\$ 110.07
Kaiser DHMO Enrollee, w/o Medicare, under 65	39	1,146.98		1,146.98	256.00	890.98	280.00	866.98
Kaiser HMO Enrollee, w/o Medicare, under 65	17	1,223.14		1,223.14	256.00	967.14	280.00	943.14
Kaiser Enrollee, w/ Medicare A only	2	1,360.22		1,360.22	256.00	1,104.22	280.00	1,080.22
Kaiser Enrollee, w/o Medicare, over 65	2	1,770.87		1,770.87	256.00	1,514.87	280.00	1,490.87
Total Kaiser	54%							
	509							
B. Sutter Health Plus, ML32, under 65	15	\$ 636.97		\$ 636.97	\$ 256.00	\$ 380.97	\$ 280.00	\$ 356.97
Total Sutter Health Plus	2%							
	15							
C. Western Health Advantage Premier 15, under 65	6	\$ 668.52		\$ 668.52	\$ 256.00	\$ 412.52	\$ 280.00	\$ 388.52
Western Health Advantage 1800 HSA, under 65	7	490.58		490.58	256.00	234.58	280.00	210.58
Total Western Health Advantage	1%							
	13							
D. Health Net, w/Medicare, Seniority Plus	24	491.08	-	491.08	\$ 256.00	\$ 235.08	\$ 280.00	211.08
Total Health Net	3%							
	24							
E. United Healthcare, w/Medicare, Medicare Advantage	25	\$ 513.56	\$ -	\$ 513.56	\$ 256.00	\$ 257.56	\$ 280.00	\$ 233.56
United Healthcare, w/Medicare, Sr. Supplement	62	650.68	-	650.68	256.00	\$ 394.68	280.00	370.68
Total PacifiCare	9%							
	87							
F. Other Plans	31%	varies	0.00	varies	\$ 256.00	varies	\$ 280.00	varies
	290							
Total Number of Retirees	100%							
	938							

Notes:

(a) There are 102 retirees eligible for, but currently not receiving the district contribution (e.g. - they currently have health coverage elsewhere).

(b) Effective January 1, 2017, the standard Medicare Part B premium increased to \$134 per month. Some retirees continue to pay \$109 due to a lack of COLA.

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~~1.0 Retirement from District Service~~

~~1.1 Employees retiring from District service shall receive all legal entitlements provided under the State Teachers' Retirement System or the Public Employees' Retirement System and Old Age, Survivors, Disability Insurance (Social Security).~~

~~2.01.0 District Benefits for Retirees~~

~~1.1 The District provides a contribution toward healthcare premiums for certain retirees. Eligibility requirements for the District contribution are defined in the relevant Collective Bargaining Agreements.~~

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~~1.2 The District provides group health insurance plans for retirees and their dependents. Eligibility to participate in the District's health insurance plans for retirees and their dependents is defined in the relevant Collective Bargaining Agreements.~~

~~2.1 District health premium contributions for eligible identified District retired employees shall be provided as approved by the Governing Board. Eligible retirees fall under two District categories, as stated below:~~

~~2.1.1 District retirees who were granted contributory status on June 11, 1980 by the Governing Board who met all of the following conditions:~~

~~2.1.1.1 retired between the years 1969 through June 30, 1978 and~~

~~2.1.1.2 had remained on the District recognized health plan and~~

~~2.1.1.3 had served the District for a minimum three (3) years and~~

~~2.1.1.4 were drawing benefits from STRS — PERS retirement system on June 11, 1980.~~

~~2.1.2 District retirees who retired since July 1, 1978 who were eligible for District health insurance contribution per provisions of the applicable collective bargaining contract, which was in effect upon retirement, shall be eligible for retirement benefits per this policy.~~

~~3.02.0 Effective Date of District Contribution~~

~~3.2.1 Effective July 1, 2017⁵, the District contribution for eligible retirees shall be established at \$~~256~~²⁸⁰.00 per month.~~

~~3.2 Should the District monthly contribution exceed the monthly District health plan premiums for retirees, such excess contribution shall be available to retiree for payment of Medicare Part A, B, and D premium costs. District monthly contribution shall be limited to the total District health plan premium cost established for retirees and the Medicare Part A, B and D premium cost.~~

~~3.3 Qualifying years of service and other requirements stated in collective bargaining contracts relating to District contributions for retiree health benefit plans shall apply to active employees who will be retiring under the provisions of the contract in effect at time of retirement.~~

~~3.4 Retirees must participate continuously in the plan in order to remain in the selected District health plan.~~

~~3.5 The retiring employee may elect to be covered by a health plan other than a District health plan, and the established monthly district contribution level shall apply. Once a health plan other than the District's plan is selected, the retiring employee or retiree will not be allowed to reenroll in a District health plan.~~

~~3.6 In order to receive the District contribution, the employee must be vested in either the California State Teachers Retirement System (STRS) or the California Public Employees Retirement System (PERS) and be collecting retirement benefits from either PERS or STRS. The employee must resign his/her District position.~~

~~3.7 The monthly District contribution for health care benefits for the retiree shall be processed electronically utilizing the retiree's selected financial institution.~~

4.03.0 Changes in District Contribution

~~4.13.1~~ Future changes in premiums shall be recommended at least biannually during the District's budgetary process and are subject to the District's ability to pay. Any changes in the contribution rate for retiree health insurance shall become effective the first of the month following adoption of the new rate, or as determined by the Board.

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LRCCD

Policy Adopted: 9/2/81
Policy Revised: 10/20/82; 12/4/85; 12/7/88; 1/10/90; 12/12/90; 2/19/92; 2/26/94; 2/1/95; 1/24/96; 2/5/97; 2/4/98/ 2/3/99; 2/2/00; 2/7/01; 3/3/04; 11/3/04; 2/15/06; 4/16/08; 5/13/09; 5/26/10; 6/15/11; 8/14/13; 5/14/14; 8/12/15
Policy Reviewed: 8/12/15
Adm. Regulation: None

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~~1.0 Retirement from District Service~~

~~1.1 Employees retiring from District service shall receive all legal entitlements provided under the State Teachers' Retirement System or the Public Employees' Retirement System and Old Age, Survivors, Disability Insurance (Social Security).~~

~~2.01.0 District Benefits for Retirees~~

~~1.1 The District provides a contribution toward healthcare premiums for certain retirees. Eligibility requirements for the District contribution are defined in the relevant Collective Bargaining Agreements.~~

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~~1.2 The District provides group health insurance plans for retirees and their dependents. Eligibility to participate in the District's health insurance plans for retirees and their dependents is defined in the relevant Collective Bargaining Agreements.~~

~~2.1 District health premium contributions for eligible identified District retired employees shall be provided as approved by the Governing Board. Eligible retirees fall under two District categories as stated below:~~

~~2.1.1 District retirees who were granted contributory status on June 11, 1980 by the Governing Board who met all of the following conditions:~~

~~2.1.1.1 Retired between the years 1969 through June 30, 1978 and~~

~~2.1.1.2 had remained on the District recognized health plan and~~

~~2.1.1.3 had served the District for a minimum three (3) years and~~

~~2.1.1.4 were drawing benefits from STRS PERS retirement system on June 11, 1980.~~

~~2.1.2 District retirees who retired since July 1, 1978 who were eligible for District health insurance contribution per provisions of the applicable collective bargaining contract, which was in effect upon retirement, shall be eligible for retirement benefits per this policy.~~

~~3.02.0 Effective Date of District Contribution~~

~~3.2.1 Effective July 1, 2017⁵, the District contribution for eligible retirees shall be established at \$~~256280~~.00 per month.~~

~~3.2 Should the District monthly contribution exceed the monthly District health plan premiums for retirees, such excess contribution shall be available to retiree for payment of Medicare Part A, B and D premium costs. District monthly contribution shall be limited to the total District health plan premium cost established for retirees and the Medicare Part A, B and D premium cost.~~

~~3.3 Qualifying years of service and other requirements stated in collective bargaining contracts relating to District contributions for retiree health benefit plans shall apply to active employees who will be retiring under the provisions of the contract in effect at time of retirement.~~

~~3.4 Retirees must participate continuously in the plan in order to remain in the selected District health plan.~~

~~3.5 The retiring employee may elect to be covered by a health plan other than a District health plan, and the established monthly district contribution level shall apply. Once a health plan other than the District's plan is selected, the retiring employee or retiree will not be allowed to re-enroll in a District health plan.~~

~~3.6 In order to receive the District contribution, the employee must be vested in either the California State Teachers Retirement System (STRS) or the California Public Employees Retirement System (PERS) and be collecting retirement benefits from either PERS or STRS. The employee must resign his/her District position.~~

~~3.7 The monthly district contribution for health care benefits for the retiree shall be processed electronically utilizing the retiree's selected financial institution.~~

4.03.0 Changes in District Contribution

~~4.43.1~~ Future changes in premiums shall be recommended at least biannually during the District's budgetary process and are subject to the District's ability to pay. Any changes in the contribution rate for retired health insurance shall become effective the first of the month following adoption of the new rate or as determined by the Board.

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LRCCD

Policy Adopted: 7/65
 Policy Revised: 10/67; 7/71; 12/3/75; 10/15/80; 10/20/82; 9/19/84; 1/11/89;
 3/1/00; 1/17/90; 12/12/90; 2/19/92; 2/16/94; 2/1/95; 1/24/96; 2/5/97; 2/4/98;
 2/17/99; 2/7/01; 3/3/04; 11/3/04; 2/15/06; 4/16/08; 5/13/09; 5/26/10;
 6/15/11; 8/14/13; 5/14/14; 8/12/15
 Policy Reviewed: 8/12/15
 Adm. Regulation: [R-6622](#)

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1.0 Retirement from District Service

- 1.1 To be eligible for retirement, confidential or management employees must have the equivalent of five (5) years of full-time service with Los Rios Community College District and
 - 1.1.1 Be at least age fifty-five (55), or
 - 1.1.2 Between the ages of fifty (50) and fifty-five (55) and receiving disability income under the District's Disability Income Protection Plan immediately prior to retirement.
- 1.2 Retirement from the District requires both of the following:
 - 1.2.1 Submission of a request for retirement to Human Resources; and
 - 1.2.2 Acceptance of the retirement request by the Chancellor, or designee.

2.0 District Benefits for Retirees

- 2.1 The District provides a contribution toward healthcare premiums for certain retirees. Eligibility requirements for the District contribution are defined in section 3.0. This benefit and the eligibility requirements are distinct from eligibility to participate in the retiree health insurance plans.
- 2.2 The District provides group health insurance plans for retirees and their dependents. Eligibility to participate in the District's health insurance plans for retirees and their dependents is defined in sections 4.0 and 5.0. This benefit and the eligibility requirements are distinct from eligibility for contributions toward healthcare premiums.

3.0 District Contribution Toward Healthcare Premiums

- 3.1 District health premium contributions for eligible identified District retired employees shall be provided as authorized by the Los Rios Community College District Board of Trustees.
- 3.2 In order to receive the District contribution toward healthcare premiums (District Contribution), the confidential or management employee must have retired from the District as defined in section 1.0 and be collecting retirement benefits from either PERS or STRS.
- 3.3 The confidential or management employee must also meet the requirements of section 3.3.1 or 3.3.2.
 - 3.3.1 Retirees granted contributory status on June 11, 1980 are eligible for the District Contribution.

- 3.3.1.1 District retirees who were granted contributory status on June 11, 1980 by the Board of Trustees are those employees who retired between the years 1969 through June 30, 1978, and had remained on the District recognized health plan, and had served the District for a minimum three (3) years, and were drawing benefits from STRS or PERS retirement system on June 11, 1980.
- 3.3.2 District retirees with an effective retirement date after June 30, 1978 are eligible for the District Contribution as established below:
- 3.3.2.1 Confidential and management employees hired prior to January 1, 2013 must have the minimum years of full-time service with the District as follows:
- 3.3.2.1.1 Employed before June 30, 1984: three (3) years
- 3.3.2.1.2 Employed between July 1, 1984 and June 30, 1990: seven (7) years
- 3.3.2.1.3 Employed between July 1, 1990 and December 31, 2012: ten (10) years
- 3.3.2.1.4 Employed after January 1, 2013: fifteen (15) years
- 3.3.2.2 Employees initially hired or rehired after January 1, 2017 must also have three (3) years of full-time service immediately preceding retirement. The three (3) years is not in addition to the years required by 3.3.2.1.
- 3.4 Full-time service requirement for 3.3.2 may be fulfilled in any regular position of the District and the definition of full-time service or one hundred percent full-time equivalent (1.00 FTE) of that position shall apply.
- 3.5 Effective July 1, 2017, the District Contribution for eligible retirees shall be established at a maximum of \$~~280~~256.00 per month. The District Contribution is provided for the District retiree only.
- 3.6 If the monthly District Contribution exceeds the monthly health plan premium for a retiree, any excess contribution shall be available to the retiree for payment of Medicare premium costs.
- 3.7 The maximum monthly District Contribution amount is the lesser of the amount listed in 3.5 or the total combined health care and Medicare premiums for an individual retiree.
- 3.8 The monthly District Contribution for the retiree shall be processed electronically utilizing the retiree's selected financial institution.
- 3.9 Eligible retirees do not need to participate in the District's retiree medical program to receive the District Contribution. Documentation for retirees with

coverage outside the District's plans must be submitted annually verifying that the retiree is covered by health insurance and the monthly cost for the retiree's insurance.

- 3.10 The District Contribution amount will be reviewed at least bi-annually and brought to the Board of Trustees for any recommended change. The District Contribution level is subject to the District's ability to pay. Any changes in the District's Contribution shall become effective the first of the month following adoption of the new rate or as determined by the Board of Trustees.

4.0 District Health Insurance for Retired Employees – Early Retirees

- 4.1 Employees retiring before age sixty-five (65) may participate in the District's early retiree health plans if they either are eligible for the District Contribution or have at least ten (10) years of full-time service with the District. In order to participate in the early retiree health plan, the confidential or management employee must have retired from the District as defined in section 1.0 and be collecting retirement benefits from either PERS or STRS. An early retiree may enroll at any time following retirement through age sixty-five (65). An early retiree who enrolls in the District's early retiree health plan and then leaves the plan will not be allowed to re-enroll in the early retiree program but will be eligible to participate in the District's plan for retirees over age sixty-five (65) as defined below.
 - 4.1.1 Upon turning sixty-five (65), early retirees must elect a District health plan. If the enrollment paperwork is not received in Employee Benefits within the 7-month window of turning sixty-five (65), the retiree will not be able to enroll at a later date. The 7-month window coincides with the Medicare enrollment window and includes the three (3) months prior to turning sixty-five (65), the month of turning sixty-five (65), and the three (3) months after turning sixty-five (65). The retiree must be enrolled in Medicare Parts A and B.
 - 4.1.2 Upon becoming Medicare eligible for a health-related, or any other reason, prior to turning age sixty-five (65), the retiree must elect a District health plan. If the enrollment paperwork is not received in Employee Benefits within the 7-month window of becoming Medicare-eligible, the retiree will not be able to enroll at a later date. The 7-month window coincides with the Medicare enrollment window and includes the three (3) months prior to becoming Medicare-eligible, the month of becoming Medicare-eligible, and the three (3) months after becoming Medicare-eligible. The retiree must be enrolled in Medicare Parts A and B.
 - 4.1.3 If the retiree is not enrolled in a District early retiree health plan at the time of enrollment in the age sixty-five (65) plan or upon becoming eligible for Medicare, the retiree must provide evidence of continued coverage from the date of retirement to the age of sixty-five (65) or the date of becoming eligible for Medicare, as well as provide evidence of

enrollment in Medicare, to enroll in a District age sixty-five (65) or over health plan.

5.0 District Health Insurance for Retired Employees – Age 65 or Older

- 5.1 Employees who retire at age sixty-five (65) or over may participate in the District's group health insurance plans if they either meet the requirements for the District Contribution or have at least ten (10) years of full-time equivalent service with the District. To participate in the District's plans for age sixty-five (65) and over, a retiring employee must participate continuously upon retirement or upon becoming eligible for Medicare. Employees that retire at age sixty-five (65) or over and elect coverage through a non-District plan are not eligible to participate at a later date.

6.0 Open Enrollment and Dependent Coverage

- 6.1 A retiree may enroll in any of the District's plans upon retirement.
- 6.2 An open enrollment will be offered annually at which time retirees may change plans or enroll in a plan if they have not been participating previously (early retirees only as defined in 4.1 and 4.1.1).
- 6.3 Dependents of retired employees are eligible to participate in the District's plan if enrolling at the same time as the retiree. Enrolled dependents may continue to participate in a District plan following the retiree's death.

7.0 Dental

The District may offer a group dental insurance plan to retirees. The District contribution cannot be used toward dental premiums.

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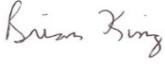
LRCCD

Policy Adopted: 9/2/81
 Policy Revised: 6/16/82; 1/11/89; 1/17/90; 12/12/90; 2/19/92; 2/16/94; 2/1/95; 1/24/96;
 2/5/97; 2/4/98; 12/9/98; 2/3/99; 2/2/00; 3/3/04; 11/3/04; 2/15/06; 4/16/08;
 5/13/09; 5/26/10; 6/15/11; 8/14/13; 1/8/14; 5/14/14; 8/12/15; 3/15/17
 Policy Reviewed: 3/15/17
 Adm. Regulation: None

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Contract Award: ARC Stadium Outfall Improvements	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item C	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	<input checked="" type="checkbox"/>
		INFORMATION	<input type="checkbox"/>

BACKGROUND:

The ARC Stadium Outfall project will improve the campus storm drain system. This project will further alleviate the current risk of flooding in and around the Health Education Buildings and improve overall storm drain management by routing two 36” storm drain lines in the campus access road starting at the Boiler Building, around the parking structure and through the stadium lot before connecting to existing drain lines at the southwest end of the campus. The project will also improve approximately 30,000 square feet of pavement conditions behind PE. This area has failing asphalt and represents a safety concern for Kinesiology students, student athletes and DSPS students who use this area frequently.

STATUS:

The plans and specifications were publicly advertised for bids. Bidders were asked to provide a total bid amount. A total of 5 bids were received.

<u>Contractor</u>	<u>Total Bid</u>
T&S Construction Co. Inc.	\$1,532,746
Lamon Construction Co. Inc.	\$1,785,000
Diede Construction Inc.	\$2,153,000
Biondi Paving Inc	\$2,311,000
California Trenchless Inc.	\$2,633,150

RECOMMENDATION:

It is recommended that the Board of Trustees award the contract for Bid #17016 to T&S Construction Co. Inc. for the total contract amount of \$1,532,746.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Presidents' Employment Agreements (2) and Vice Chancellor Employment Agreement	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item D	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	X
		INFORMATION	<input type="checkbox"/>

BACKGROUND:

In July 2017, Deputy Chancellor Sue Lorimer will be retiring. A review of the position resulted in a recommendation that it return to Vice Chancellor of Education and Technology, which was Sue Lorimer’s original classification. A comprehensive nationwide search process was conducted for a new Vice Chancellor of Education and Technology, resulting in a final recommendation by the Chancellor.

In February 2016, Sacramento City College President Kathryn Jeffery retired and the position was filled with an Interim President. Nationwide comprehensive search processes were conducted in spring 2016 and fall 2016 which did not result in a recommended hire. A search process was conducted in spring 2017 with additional recruitment efforts which resulted in a final recommendation by the Chancellor.

In January 2017, Folsom Lake College President Rachel Rosenthal retired. An Interim President was appointed while a comprehensive nationwide search process for a new President was conducted in spring 2017, resulting in a final recommendation by the Chancellor.

STATUS:

Upon completion of the inclusionary search process, it is recommended that Dr. Jamey Nye be appointed as Vice Chancellor of Education and Technology. Dr. Nye earned a Ph.D. in Composition and TESOL (Teachers of English to Speakers of Other Languages) from Indiana University of Pennsylvania. He has a broad variety of experiences having served in several leadership positions within the Los Rios Community College District and through his experience as a tenured Professor at Cosumnes River College and Instructor at Indiana University. The material terms of the recommended contract for Dr. Nye include:

- An initial term of two (2) years (July 5, 2017-June 30, 2019)
- A salary of \$207,766.13, which includes 15-year longevity and doctoral stipend
- Health and welfare benefits
- Allowance of \$550/month for auto

Upon completion of the inclusionary search process, it is recommended that Mr. Whitney Yamamura be appointed as President of Folsom Lake College. Mr. Yamamura is currently working on his doctorate in education at UC Davis with an expected completion date of summer 2017, and earned an M.A. in Economics from California State University, Sacramento. He has extensive experience within the Los Rios Community College District having served in several leadership positions, including as Interim President at both Sacramento City College and Cosumnes River College, and as a tenured Professor at American River College. The material terms of the recommended contract for Mr. Yamamura include:

- An initial term of two (2) years (July 24, 2017-June 30, 2019)
- A salary of \$212,704.72, including 20-year longevity
- Health and welfare benefits
- Allowance of \$550/month for auto

Upon completion of the inclusionary search process, it is recommended that Mr. Michael Gutierrez be appointed as President of Sacramento City College. Mr. Gutierrez is currently working on his doctorate in higher education at University of North Texas with an expected completion date of 2019, and earned an M.P.A. from the University of Texas, Austin. He has a wide range of experience in higher education within the state of Texas, having worked in several educational leadership capacities at Eastfield College and Mountain View College, and through his experience as a full-time instructor at Richland College. The material terms of the recommended contract for Mr. Gutierrez include:

- An initial term of two (2) years (July 24, 2017-June 30, 2019)
- A salary of \$189,021
- Health and welfare benefits
- Allowance of \$550/month for auto
- Relocation expenses



RECOMMENDATION:

It is recommended that the Board of Trustees approve the hiring of Dr. Jamey Nye as Vice Chancellor of Education and Technology, Mr. Whitney Yamamura as President of Folsom Lake College, and Mr. Michael Gutierrez as President of Sacramento City College, including the material terms outlined above.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	Folsom Lake College 2017-2020 Strategic Plan	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item E	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Kathleen Kirklin, Interim President Folsom Lake College	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	X
		INFORMATION	

BACKGROUND:

Under the guidance of the Strategic Planning Ad Hoc Group, a subcommittee of the Institutional Effectiveness Committee, the faculty, staff, students, and administration worked collegially throughout the 2016–2017 academic year to create Folsom Lake College’s new Strategic Plan. During March 2017, Town Hall meetings were held for the college community at all three college sites to review draft language, identify possible omissions and solicit feedback. In March and April 2017 final drafts were shared with all constituents and participatory governance committees. The final draft was also submitted to the Academic Senate, Classified Senate, and Student Senate for first and second reads, with a request for affirmation.

The Folsom Lake College 2017-2020 Strategic Plan is designed to align with FLC’s Mission, Vision, and Equity Statements, serve as a guide to direct and inform processes, plans, and programs in support of the College Master Plan, and to support continuous quality improvement. The Strategic Plan will be reviewed annually, and adjustments will be made based on current and relevant data and trends to ensure that the Strategic Plan remains feasible and effective and that it assists in directing institutional priorities to meet the educational needs of FLC’s students.

Status:

The new FLC 2017–2020 Strategic Plan was affirmed through the college’s participatory governance process, by the Academic and Classified Senates, and approved by the Interim President on May 10, 2017.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Folsom Lake College 2017-2020 Strategic Plan.



FOLSOM LAKE COLLEGE
EL DORADO CENTER | RANCHO CORDOVA CENTER



STRATEGIC PLAN

2017-2020

Folsom Lake College Strategic Plan

The Folsom Lake College (FLC) Strategic Plan 2017-2020 provides the college community with a guide for the next three years. FLC's Strategic Plan was approved by the College President on May 10, 2017. This plan is designed to align with FLC's newly revised Mission, Vision, and Equity Statements and to set goals aligned with FLC's College Master Plan and the Los Rios District Strategic Plan.

FLC's Strategic Plan focuses on five goals:

1. Increase Student Engagement
2. Provide High Quality Education
3. Support Community Engagement
4. Incorporate Innovation and Technology
5. Foster an Outstanding Working and Learning Environment

Preparation of the Plan

The Strategic Planning Ad Hoc Group, a subcommittee of the Institutional Effectiveness Committee, was charged with reviewing the Mission and Vision Statements and with updating FLC's Strategic Plan by the end of Spring 2017. The membership of the Strategic Planning Ad Hoc Group included faculty members, classified staff, administrators, and students.

Input was provided by:

- Academic Senate
- Administrative Council
- Associated Students of Folsom Lake College
- Classified Senate
- Executive Team
- Harris Center for the Arts
- Management Team
- All college employees and students (via focus groups, Town Hall meetings, and Google docs)

Progression of the Plan

- September 2016: The Strategic Planning Ad Hoc Group initially met in early fall 2016 to discuss the revision of Folsom Lake College's Mission and Vision Statements and the creation of FLC's Strategic Plan.
- March 2017: Three Town Hall meetings for the college community were held - one at the main campus and one at each of the centers (EDC and RCC). Draft language and summaries of the five goal areas were shared, and attendees were asked to provide feedback and to identify possible omissions in the drafts.

- March and April 2017: Final drafts were shared with all constituents and participatory governance committees. The final draft was also submitted to the Academic Senate, Classified Senate, and Student Senate for first and second reads, with a request for affirmation, before it was submitted to the college president for approval.
- April 18, 2017: Strategic Plan was affirmed by the Student Senate.
- April 27, 2017: Strategic Plan was affirmed by the Classified Senate.
- May 9, 2017: Strategic Plan was affirmed by the Academic Senate.
- May 10, 2017: Strategic Plan was approved by the college president.
- June 14, 2017: Strategic Plan was approved by the LRCCD Board of Trustees.

Folsom Lake College's Strategic Plan is designed to serve as a guide to direct and to inform processes, plans, and programs, in support of the College's Mission and College Master Plan, and to support continuous quality improvement. The Strategic Plan will be reviewed annually, and adjustments will be made based on current and relevant data and trends to ensure that the Strategic Plan remains feasible and effective and that it assists in directing institutional priorities to meet the educational needs of FLC's students.

Vision, Mission, and Equity Statements

Vision: Folsom Lake College opens minds and doors through the power of education, inspiring all students to become socially responsible global citizens.

Mission: Folsom Lake College enriches and empowers all students to strengthen our community by bridging knowledge, experience and innovation.

Folsom Lake College, serving the diverse communities of eastern Sacramento and western El Dorado counties, offers educational opportunities and support for students to transfer to four-year institutions, to improve foundational skills, to achieve career goals, and to earn associate degrees or certificates.

Equity Statement: Education should belong to everyone. To nourish this inclusion, FLC champions equity, diversity, social justice, and environmental sustainability as foundational to academic, campus, and community life. We work with the communities we serve toward just and fair inclusion into society in which all people can participate, prosper, and reach their full potential. We commit to equity driven decision-making, planning, and reflective processes that are responsive to the diverse identities and experiences in our community.

We seek to empower marginalized voices, nurture our many identities and social circumstances, foster cultural responsiveness, and stand against all manifestations of discrimination, including (but not limited to) those based on: ability statuses, age, ancestry, body size, citizenship/immigration status, economic status, educational status, employment status, ethnicity,

food/housing insecurity, gender, gender identity, gender expression, incarceration experience, language, marital/partner status, military/veteran status, national origin, neurodiversity, political affiliation, pregnancy/reproductive status, race/racial identity, religion, sex, and sexual orientation.

Folsom Lake College Strategic Plan 2017-2020 Goals

1. Increase Student Engagement
2. Provide High Quality Education
3. Support Community Engagement
4. Incorporate Innovation and Technology
5. Foster an Outstanding Working and Learning Environment

Goal 1: Increase Student Engagement

Student engagement ensures that students are invested in their education as they build personal relationships with faculty members, staff, and other students and as they participate in meaningful learning activities and services within and beyond the classroom.

Indicators of Achievement

1. Increase the number of students leading and participating in college programs, services, committees, activities, and events by 10% by 2020.
2. Increase the number of campus-wide opportunities for students (e.g., clubs, on campus employment, internships) by 20% by 2020.
3. Increase the use of student programs and services, including online and onground support services, by 15% by 2020.
4. Increase the percent of student satisfaction as indicated by biennial Student Services Satisfaction Survey by 5% by 2020.

Strategies

1. Promote collegewide programs, services, activities, and events through multiple channels (e.g., website, social media, phone, direct mail, posters, classrooms, and face-to-face).
2. Evaluate current student outreach practices and channels to identify opportunities to strengthen communication and to develop a targeted communication plan for each student audience segment.
3. Enhance and expand faculty/student mentoring program.
4. Educate students about college processes and student services structure.
5. Convene a student focus group annually to discuss and to identify potential improvements to the Pre-enrollment Steps process.
6. Assess effectiveness of success programs to identify potential improvements and to inform decisions about future programs.
7. Increase longevity of and participation in student clubs.

Goal 2: Provide High Quality Education

High quality education seeks to introduce students to complex and profound ideas while offering them challenging studies that uphold academic standards so that they ultimately improve in knowledge, skills, and dispositions.

Indicators of Achievement

1. Increase our understanding of the equity gap at FLC and the centers, including the multiple related goals (for which we do not yet have measurements), by 2020.
 2. Increase the three year completion rate* from 16.2% to 18.0% by 2020.
 3. Increase student perceptions of mastering critical thinking, cultural competency, and information literacy at FLC as measured by student surveys and iSLO assessments by 5% by 2020.
 4. Increase the percent of students who start at basic skills level courses and progress to the first level college level courses in three years from 22.8% to 24% by 2020.
 5. Increase the certificate award and program completion rates from 44.3% to 46% by 2020.
 6. Increase the course success rates for all students from 72.4% to 73.7% by 2020 and for disproportionately impacted students from 59.9% to 66% by 2020.
 7. Increase the number of students participating in programs activities (e.g., Summer Bridge, First Year Experience, Learning Skills programs, Work Experience classes, Internship Programs, Peer Mentors and Empowerment Communities) by 5% by 2020.
- * Completion follows the State Chancellor's Office definition and means students who obtained a degree, certificate, transferred or completed 60 or more transferable units with a GPA of 2.0 or higher.

Strategies

1. Seek to understand and to address the equity gap by collecting comprehensive data, both quantitative and qualitative (through student and alumni surveys and through student focus groups).
2. Develop FLC's equity index that includes multiple dimensions of student experience in addition to the student equity data to inform our processes to improve student retention and success.
3. Coordinate and align efforts between Student Services and Instruction to serve all students better.
4. Incorporate student educational plans into the schedule development process.
5. Establish clear pathways (meta-majors**).
6. Use Harris Center, Innovation Center Makerspace, Library, and other unique assets to provide enhanced interdisciplinary learning experiences.
7. Offer additional student-focused and student-led real world learning experiences.
8. Develop a process for providing resources to any new program approved for curriculum development, especially for new CTE programs.

- ** Meta-majors are collections of academic majors that have related courses. Within each meta-major are degrees and certificates that have related courses. The intent of selecting a meta-major is to help students choose a major and degree based on their interests, knowledge, skills, and abilities. The reason FLC, or any community college, would want to establish meta-majors is to give undecided students direction early in their college studies. For example, students may not know their exact majors, but they might know that their majors will be related to the sciences. A meta-major would allow the students to get on a track for science as early as the first semester.

Goal 3: Support Community Engagement

Community engagement fosters the proactive development of mutually beneficial relationships between the college and its service community.

Indicators of Achievement

1. Increase collaboration between FLC and the community (e.g., high schools, community organizations) by 10% by 2020.
2. Increase off-campus service learning opportunities and internships for students by 10% by 2020.
3. Increase the number of high school students participating in the dual enrollment program from 0 to 30 by 2018.
4. Increase the total number of community members that donate to FLC by 10% by 2020.
5. Increase the number of grants with community partners by 50% by 2020.

Strategies

1. Conduct biennial community surveys (in 2018 and 2020) to evaluate public perception of the value of Folsom Lake College and its programs so that FLC can better meet the needs of the community.
2. Create street teams* consisting of FLC students supported by faculty members to widen outreach to high schools.
3. Establish formal partnerships with community organizations.
4. Establish a robust dual enrollment program (high school and FLC) with a full-time faculty coordinator.
5. Develop new internship and job opportunities for FLC students and use survey ratings from employers to gauge their satisfaction with intern programs and students placed in jobs.
6. Establish a process for identifying and allocating resources needed for new curricula intended to address community requests.
7. Develop and execute a plan for increasing student, faculty, and staff volunteerism within the community and at the college.

- * A street team is a group of people who will directly market FLC to prospective students and engage with the community through outreach and promotion at high schools and events and through other direct marketing efforts.

Goal 4: Incorporate Innovation and Technology

Innovation and technology build a culture of technological empowerment that values informed risk taking, rewards creativity, and supports the aspirations of students.

Indicators of Achievement

1. Increase the number of students, administrators, faculty members, and staff that report using/incorporating technological innovation as measured by annual survey by 10% by 2020.
2. Increase the number of collaborative projects between administrators, faculty members, students, and Student Services by 5% by 2020.
3. Increase all student participation (especially for underrepresented students) in innovation and technology activities by 5% by 2020.
4. Increase the number of interdisciplinary grants awarded/received by 5% by 2020.
5. Increase the number of Maker Faires hosted by FLC from 0 to 1 by 2018.

Strategies

1. Encourage collaboration on technology issues between Student Services, faculty members, administrators, and students.
2. Develop a policy review, including a discussion of resource allocation, to ensure that innovation and/or technology-related projects have a clear path from imagination to implementation.
3. Support student clubs by providing technological resources and/or by collaborating on joint projects/activities.
4. Partner with the community on joint technology projects/activities.
5. Seek increased resources relating to technology and innovation.
6. Invest resources for marketing tools and resources relating to technology and innovation.
7. Create new programs and courses relating to technology.
8. Increase professional development for faculty members and staff relating to technology.
9. Decrease barriers for adoption and use of technology (including ADA compliance).
10. Survey students and staff to identify gaps in technology accessibility and create steps to close gaps.
11. Plan, through a broad college wide dialogue with students, for ways to increase access to technology for students.

Goal 5: Foster an Outstanding Working and Learning Environment

An outstanding working and learning environment develops and sustains an inclusive climate where people can work proudly and learn successfully.

Indicators of Achievement

1. Increase employee participation in professional development activities and other trainings by 30% by 2020.
2. Increase percent of employees and students perception of spirit and involvement with college and community arts, sports, and science events by 20% by 2020.
3. Increase employee morale, satisfaction, and engagement, as measured through the biennial Campus Climate Survey, by 20% by 2020.

Strategies

1. Provide cultural resource for the community at large by ensuring that all constituencies have access to the resources, programs, and services needed for them to be successful.
2. Promote the use of free or reduced-price tickets to students, faculty members, and staff to college arts, sports, and science events.
3. Implement improvements suggested by student and employee focus groups (e.g., outdoor learning spaces).
4. Encourage students to enroll at FLC by increasing the effectiveness of the Campaign for Success.
5. Encourage professional development and institutionalize new faculty academy, Classified PD committee, and student mentorship program.
6. Coordinate and communicate sustainability efforts to implement best practices at FLC.
7. Promote a culture of positive and respectful relationships across all constituencies, including the development of a Values Statement and the implementation of the Equity Statement.
8. Provide a safe and secure environment for the college community through events such as safety training and safety information forums.
9. Promote and increase health and wellness services and implement the newly created Health and Safety Plan.
10. Organize and institutionalize employee and student gatherings to support an inclusive campus environment.

Appendix

Los Rios District Strategic Plan

<http://www.losrios.edu/strategic-plan/>

Folsom Lake College Master Plan

http://inside.flc.losrios.edu/inside/content/major_docs/college_master_plan/2016_college_master_plan.pdf

Folsom Lake College Annual Goals

http://inside.flc.losrios.edu/inside/college_planning/college_goals.aspx

Folsom Lake College Vision, Mission, and Equity Statement

<http://www.flc.losrios.edu/about-us/vision-mission-and-equity>

FOLSOM LAKE COLLEGE MAIN CAMPUS

10 College Parkway
Folsom, CA 95630
(916) 608-6500

EL DORADO CENTER

6699 Campus Drive
Placerville, CA 95667
(530) 642-5644

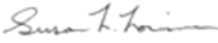

RANCHO CORDOVA CENTER

10259 Folsom Boulevard
Rancho Cordova, CA 95670
(916) 361-6321

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	2017-18 Institutional Effectiveness Goals	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item F	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Susan Lorimer, Deputy Chancellor	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	<input checked="" type="checkbox"/>
		INFORMATION	<input type="checkbox"/>

BACKGROUND:

In 2014, the California legislature established a system of indicators and goals to encourage improvement in institutional effectiveness at California community colleges. Pursuant to Education Code section 84754.6, the Board of Governors adopted the Year-Three goals framework at its November 14, 2016 meeting to measure the ongoing condition of each community college’s operational environment which requires that as a condition of receipt of Student Success and Support Program funds, each college develop, adopt and post a goals framework that addresses at a minimum: student performance and outcomes, accreditation status, fiscal viability, and programmatic compliance with state and federal guidelines. In addition, each year the state Chancellor is required to post by June 30 the annually developed system wide goals adopted by the Board of Governors and the locally developed and adopted college/district goals.

STATUS:

During this third year of the institutional effectiveness initiative, colleges are required to submit short-term (1-year) and long-term (6-year) goals for each of the required Year-Three indicators. In addition to the required goals, colleges/districts may choose to adopt some or all of the optional goals. Each Los Rios college has proposed goals for the required successful course completion indicator and accreditation status, as well as selected goals for the student achievement (degree, certificate, and transfer) indicator for unprepared-for-college students. In addition, the district will submit required short- and long-term fund balance goals and short- and long-term goals for three indicators regarding audit findings: audit opinion financial statement, state compliance, and federal award/compliance. The proposed 2017-18 college and district institutional effectiveness goals are provided in the attachment.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the institutional effectiveness goals for American River College, Cosumnes River College, Folsom Lake College, Sacramento City College, and the Los Rios Community College District for submission to the California Community Colleges Chancellor’s Office by the June 15, 2017 submission deadline.

Los Rios 2017-18 Proposed Institutional Effectiveness Goals

<i>Institutional Effectiveness Metric</i>	<i>2015-16 Data</i>	<i>2017-18 Proposed 1-Year Goals</i>	<i>2017-18 Proposed 6-Year Goals</i>
<i>ARC Course Completion Rate</i>	70.7%	72.6%	74.2%
<i>CRC Course Completion Rate</i>	65.0%	68.1%	68.9%
<i>FLC Course Completion Rate</i>	72.0%	72.9%	73.7%
<i>SCC Course Completion Rate</i>	66.4%	68.9%	70%
<i>ARC Completion Rate – Unprepared for College</i>	36.8%	36.3%	38.1%
<i>CRC Completion Rate – Unprepared for College</i>	36.8%	37.8%	39.6%
<i>FLC Completion Rate – Unprepared for College</i>	39.8%	41.1%	43%
<i>SCC Completion Rate – Unprepared for College</i>	43.8%	47%	54.3%
<i>Current Accreditation Status for ARC, CRC, FLC, and SCC</i>	Fully Accredited – No Action	Fully Accredited – No Action	Fully Accredited – No Action
<i>LRCCD Ending Fund Balance</i>	15.6%	17.2%	12.75%
<i>LRCCD Audit Findings – Audit Opinion Financial Statement</i>	No Findings	No Findings	No Findings
<i>LRCCD Audit Findings – State Compliance</i>	No Findings	No Findings	No Findings
<i>LRCCD Audit Findings – Federal Award/Compliance</i>	No Findings	No Findings	No Findings

Course Completion: Percentage of fall term credit course enrollments where students earned a grade of C or better

Completion Rate (Scorecard) – Unprepared for College: % of first time degree, certificate, and/or transfer seeking students tracked for 6 years who attempted any level of Math and/or English in the first 3 years, who completed a degree, certificate, or transfer related outcome


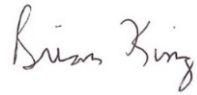
Fund Balance: Ending unrestricted general fund balance as a % of total expenditures

Audit Findings: Achieved an unmodified or unqualified independent audit opinion (minimal or no material weaknesses or significant deficiencies)

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2017

SUBJECT:	2017-18 District Tentative Budgets	ATTACHMENT: Yes	
		ENCLOSURE: Budget Book	
AGENDA ITEM:	Action Item G	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Theresa Matista, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	<input checked="" type="checkbox"/>
		INFORMATION	<input type="checkbox"/>

BACKGROUND:

The State of California is statutorily required to enact a State Budget by June 30th. Similarly, the Board of Trustees is required by law to adopt a tentative budget for the upcoming fiscal year no later than July 1st for all district funds. This requirement is in place regardless of whether the State budget has been finalized. For 2017-18, the Governor has issued the May Revise budget proposal and the normal process of review and amendment by the legislature is occurring. Given the timing for preparation of the budget prior to a formal budget proposal from the legislature, the May Revise is the basis for the tentative budget.

The May Revise proposal for California’s Community Colleges retained the basic structure of the Governor’s January proposal. The Governor continues to be conservative in the estimation of revenues. This approach is intended to minimize the budget impact of revenue swings resulting from the State’s heavy reliance on personal income taxes derived from a relatively small number of Californians. The Governor’s proposal is generally reflective of the statewide priorities for community colleges: additional unrestricted funds for maintenance of existing programs and services, additional funding to aid districts in implementing systems and services to further support students achieving their educational goals in a timely manner.

The largest single provision for community colleges in the May Revise is \$183.6 million statewide for augmenting the basic allocation and workload measure funding rates. The system requested this augmentation in order to provide for pension cost increases, both current and projected. In addition, other costs, such as health insurance premiums, are rising faster than inflation, which adds pressure to budgets. If enacted, the \$183.6 million translates to a 2.78% overall improvement to the base funding. Including the 2017-18 budget, the total funded for base augmentation since 2015-16 would be \$525.3 million, which is important given the rate that our costs are increasing. In addition, there is a proposed cost of living adjustment (COLA) in the May Revise of 1.56% for a combined overall improvement of 4.34% for 2017-18.

The May Revise also includes \$57.8 million to fund 1% growth. This is a reduction from the 1.34% in the January proposal and reflective of the statewide stagnation in enrollment. The system did not achieve the 2015-16 allocation for growth and indications are that the 2%

provided for 2016-17 will also not be earned.

Funding for the implementation of guided pathways is \$150 million in one-time funds, although these funds may be appropriated over five years as the State monitors the progress each college is making under defined phases: planning, implementation and refinement.

There are no funds for new or significantly augmented categorical programs in the budget proposal, although some programs will receive the COLA. The primary initiative in this area is a system office effort to consolidate the planning and reporting of three programs: Student Success and Support, Student Equity, and the Basic Skills Initiative. As these programs have some overlap, the interest is to lessen restrictions and reporting requirements and allow for certain activities to be funded across all three.

In the Governor's January proposal, Scheduled Maintenance/Special Repairs and State Instructional Equipment and Library Materials were proposed at \$43.7 million. That was increased to \$135.8 million in the May Revise. However, to prevent the overfunding of Proposition 98, only around \$10 million will be released in 2017-18. The remaining \$125 million will not be released until June 2019.

While this budget proposal helps to address the increased pension costs for both the California State Teachers' Retirement System (CalSTRS) and the California Public Employees' Retirement System (CalPERS), the challenge is designating funding for those increases while also maintaining salaries and other benefits for employees. The District will again work with its employee groups to develop a balanced use of the resources from the base augmentation.

Another challenge is maintaining enrollment, which continues to be an issue throughout the State. Los Rios was in stability for 2015-16, meaning the State funded the District's base workload level (based on previous year's enrollment) even though the District did not report meeting its base workload. In 2016-17, the District should be able to report base Full Time Equivalent Students (FTES) by reporting the summer 2017 term in 2016-17. That will likely lead to the District being in stability again for 2017-18. Enrollment had been relatively flat, but started to decline in fall 2016. If enrollment continues to decline, then the District might not have sufficient numbers to report base workload in 2018-19. This is an area that will need to be closely monitored.

As stated earlier, the District bases the Tentative budget on the May Revise. Any changes between that proposal and the Enacted budget will be incorporated into the Adopted Budget in September.

STATUS:

The budget scenarios for the General Fund are titled the X, Y, and Z budgets. The X budget is essentially the expected base funding, forecasting only the increase to the base from COLA and the base augmentation. It also includes some one time funds, including the mandated costs block grant. The Y budget includes some potential additional lottery funds and the Z (most optimistic) budget includes additional lottery and the Districts growth allotment of 0.5%.

The 2017-18 budget is balanced. There is no draw on reserves projected and there is no reliance on one-time funds to support on-going costs. The variations in the X, Y and Z budgets are captured in the appropriation area entitled Program and Salary Improvement and the three budgets are summarized on the attached General Fund schedule. The District will start the year operating at the X budget level.

RECOMMENDATION:

It is recommended that the Board of Trustees adopt the 2017-18 tentative budgets for the General Fund (Z budget), Instructionally-Related Sub-Fund, Special Revenue, Capital Projects, Debt Service, Enterprise, Internal Service, Fiduciary, Trust and Auxiliary Funds of the District for filing with the appropriate County/State agencies.

LOS RIOS COMMUNITY COLLEGE DISTRICT
General Fund
2017-2018 Tentative Budget

Schedule I

	X MINIMUM FUNDING	Y MID-RANGE FUNDING	Z BUDGET MAXIMUM OPTIMISTIC
BEGINNING FUND BALANCE, JULY 1:			
Uncommitted	\$ 13,886,241	\$ 13,886,241	\$ 13,886,241
Committed	13,897,125	13,897,125	13,897,125
Restricted	2,085,702	2,085,702	2,085,702
Total Beginning Fund Balance	29,869,068	29,869,068	29,869,068
REVENUES:			
Base Revenue	195,443,387	195,443,387	198,547,125
Basic Allocation and Base Rates Augmentation	8,200,000	8,200,000	8,200,000
Cost of Living Adjustment (COLA)	4,551,650	4,551,650	4,551,650
State Apportionment - Growth	-	-	1,301,040
Enrollment Fees and Property Taxes	93,225,291	93,225,291	93,225,291
Total Base Allocation, COLA & Growth	301,420,328	301,420,328	305,825,106
Lottery	5,900,000	6,792,336	7,684,671
Other Revenue:			
Non-Resident/International Student Tuition	4,901,076	4,901,076	4,901,076
Other State	14,147,445	14,147,445	14,147,445
Community Services	1,027,259	1,027,259	1,027,259
Other Income	2,747,118	2,847,118	3,097,118
Interfund Transfers, Other	363,172	363,172	363,172
Total Other Revenue	23,186,070	23,286,070	23,536,070
Total General Purpose Revenue	330,506,398	331,498,734	337,045,847
Special Program Revenue	50,331,330	50,331,330	50,331,330
Total Revenue	380,837,728	381,830,064	387,377,177
Total Revenue & Beginning Fund Balance	\$ 410,706,796	\$ 411,699,132	\$ 417,246,245
APPROPRIATIONS:			
Current Operational Level	\$ 361,606,484	\$ 361,606,484	\$ 361,606,484
Program and Salary Improvement	19,119,334	20,111,670	25,658,783
Total Appropriations	380,725,818	381,718,154	387,265,267
ENDING FUND BALANCE, JUNE 30:			
Uncommitted	13,886,241	13,886,241	13,886,241
Committed	13,897,125	13,897,125	13,897,125
Restricted	2,197,612	2,197,612	2,197,612
Total Ending Fund Balance	29,980,978	29,980,978	29,980,978
Total Appropriations & Ending Fund Balance	\$ 410,706,796	\$ 411,699,132	\$ 417,246,245

LOS RIOS COMMUNITY COLLEGE DISTRICT **Schedule II**
Other Governmental Funds - General Fund Sub-Fund and Special Revenue
2017-2018 Tentative Budget

DESCRIPTION	INSTRUCTIONALLY RELATED ACTIVITIES FUND	CHILD DEVELOPMENT FUND
Beginning Fund Balance, July 1:		
Uncommitted	\$ 685,825	\$ 272,075
Total Beginning Fund Balance	685,825	272,075
Revenues:		
Federal	-	106,000
State	-	1,326,424
Local	1,402,000	134,025
Interfund Transfers In	659,500	720,112
Total Revenues	2,061,500	2,286,561
Total Revenues and Beginning Fund Balance	\$ 2,747,325	\$ 2,558,636
Appropriations:		
Academic Salaries	\$ 10,000	\$ -
Classified Salaries	134,500	1,381,854
Employee Benefits	9,100	743,938
Books, Supplies, and Food	639,000	135,400
Other Operating Expenses	1,251,700	23,369
Capital Outlay	-	2,000
Interfund Transfers Out	5,200	-
Payments to Students	12,000	-
Total Appropriations	2,061,500	2,286,561
Ending Fund Balance, June 30:		
Uncommitted	685,825	272,075
Total Ending Fund Balance	685,825	272,075
Total Appropriations and Ending Fund Balance	\$ 2,747,325	\$ 2,558,636

LOS RIOS COMMUNITY COLLEGE DISTRICT
Other Governmental Funds - Capital Projects Funds
2017-2018 Tentative Budget

Schedule III

DESCRIPTION	CAPITAL OUTLAY PROJECTS FUND	BOND PROJECTS FUNDS*
Beginning Fund Balance, July 1:		
Uncommitted	\$ 3,252,023	\$ -
Board Designated - Budget Shortfall Reserve	10,033,946	-
Committed/Projects in Progress	-	-
Total Beginning Fund Balance	13,285,969	-
Revenues:		
Federal	-	-
State	400,000	-
Local, including Interest Income	898,653	100,000
Bond Proceeds	-	72,500,000
Interfund Transfers In	9,822,073	-
Total Revenues	11,120,726	72,600,000
Total Revenues and Beginning Fund Balance	\$ 24,406,695	\$ 72,600,000
Appropriations:		
Capital Outlay	\$ 10,659,773	\$ 35,000
Interfund Transfers Out/Other	460,953	-
Bond Issuance and Service Costs	-	72,565,000
Total Appropriations	11,120,726	72,600,000
Ending Fund Balance, June 30:		
Uncommitted	3,252,023	-
Board Designated - Budget Shortfall Reserve	10,033,946	-
Total Ending Fund Balance	13,285,969	-
Total Appropriations and Ending Fund Balance	\$ 24,406,695	\$ 72,600,000

* Prior year appropriations include projects spanning more than one fiscal year that will not be fully expended. Funds remaining at year-end will be re-appropriated in the Adopted Budget.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Other Governmental Funds - Debt Service Funds
2017-2018 Tentative Budget

Schedule IV

DESCRIPTION	BOND INTEREST AND REDEMPTION FUND	OTHER DEBT SERVICE FUND
Beginning Fund Balance, July 1:		
Restricted	\$ 20,412,241	\$ -
Committed		490,926
Total Beginning Fund Balance	20,412,241	490,926
Revenues:		
Local		
Property Taxes/Bond Premiums	27,018,513	-
Interest Income	628,539	66,100
Interfund Transfers In	-	436,500
Total Revenues	27,647,052	502,600
Total Revenues and Beginning Fund Balance	\$ 48,059,293	\$ 993,526
Appropriations:		
Bond Principal/Interest Expense	\$ 31,423,013	\$ 289,223
Bond Issuance/Service Costs	4,000	1,350
Interfund Transfers Out/Other	-	40,000
Total Appropriations	31,427,013	330,573
Ending Fund Balance, June 30:		
Restricted	16,632,280	-
Committed	-	662,953
Total Ending Fund Balance	16,632,280	662,953
Total Appropriations and Ending Fund Balance	\$ 48,059,293	\$ 993,526

LOS RIOS COMMUNITY COLLEGE DISTRICT
Enterprise and Internal Service Funds
2017-2018 Tentative Budget

Schedule V

DESCRIPTION	BOOKSTORE FUND	REGIONAL PERFORMING ARTS (HARRIS) CENTER FUND	SELF- INSURANCE FUND
Beginning Fund Balance:			
Uncommitted	\$ 362,557	\$ (113,992)	\$ -
Committed	9,559,876	585,028	-
Total Beginning Fund Balance	9,922,433	471,036	-
Revenues:			
Auxiliary Operations/Sales	14,000,000	3,200,000	7,508,990
Other Local, Interest & Transfers	273,000	1,175,027	25,000
Total Revenues	14,273,000	4,375,027	7,533,990
Total Revenues and Beginning Fund Balance	\$ 24,195,433	\$ 4,846,063	\$ 7,533,990
Appropriations:			
Cost of Sales	\$ 10,200,000	\$ -	\$ -
Classified Salaries	2,000,000	1,250,000	165,777
Employee Benefits	560,000	330,000	64,637
Depreciation	200,000	-	-
Other Operating Expenses	430,000	2,795,027	7,303,576
Interfund Transfers Out/Other	883,000	-	-
Total Appropriations	14,273,000	4,375,027	7,533,990
Ending Fund Balance:			
Uncommitted	362,557	(113,992)	-
Committed	9,559,876	585,028	-
Total Ending Fund Balance	9,922,433	471,036	-
Total Appropriations and Ending Fund Balance	\$ 24,195,433	\$ 4,846,063	\$ 7,533,990

The Bookstore Fund fiscal year is May 1st thru April 30th.

The Regional Performing Arts Center and Self Insurance Funds' fiscal years are July 1st thru June 30th.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Fiduciary, Trust and Auxiliary Funds
2017-2018 Tentative Budget

Schedule VI

DESCRIPTION	STUDENT FINANCIAL AID	STUDENT ASSOCIATION	SCHOLARSHIP AND LOAN FUND	FOUNDATION
Beginning Fund Balance, July 1:				
Uncommitted	\$ -	\$ 36,111	\$ -	\$ 1,359,578
Committed	-	38,103	1,389,537	10,280,120
Total Beginning Fund Balance	-	74,214	1,389,537	11,639,698
Revenues:				
Federal	91,886,628	-	-	-
State	7,000,000	-	-	-
Local	-	209,769	15,000	1,575,000
Interfund Transfers In	2,696,225	-	5,200	-
Total Revenues	101,582,853	209,769	20,200	1,575,000
Total Revenues and Beginning Fund Balance	\$ 101,582,853	\$ 283,983	\$ 1,409,737	\$ 13,214,698
Appropriations:				
Classified Salaries	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-
Books, Supplies & Materials	-	4,900	-	-
Other Operating Expenses	133,539	201,769	-	-
Student Financial Aid	101,449,314	-	-	-
Scholarships/Awards	-	3,100	12,700	-
Auxiliary Activities	-	-	-	1,475,000
In-Kind Contributions	-	-	-	100,000
Interfund Transfers Out	-	-	7,500	-
Total Appropriations	101,582,853	209,769	20,200	1,575,000
Ending Fund Balance, June 30:				
Uncommitted	-	36,111	-	1,359,578
Committed	-	38,103	1,389,537	10,280,120
Total Ending Fund Balance	-	74,214	1,389,537	11,639,698
Total Appropriations and Ending Fund Balance	\$ 101,582,853	\$ 283,983	\$ 1,409,737	\$ 13,214,698