

Health Services Fee Presentation

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Student Mental Health Workgroup

LRCCD Health Services Fee & Mental Health Grant Workgroup

Sustainability

Focus on Student Success



Background

- Funding Cuts and Inaccessibility of Services in Community
- Increased Need & Expectation
- Sustainable Student Mental Health Support Across the District



Impetus for Health Fee

Wellness of the Student

- Mental Health
- Reproductive Health



Student Need

Mental Health Services Grant

- WellSpace Health
- Increased Support for Students
- Benefits of Partnership
- Staffing



Collaborative Partnership

- Wellness Workshops
- BP/TB Screenings
- Physical Assessments
- Immunizations
- > 1st Aid Minor Illness
- Health Counseling
- Lactation Area
- > Referrals



Existing Health Services

- Mental Health Assessments
- Crisis Counseling
- > BIRT
- Kognito
- Workshops



- BIT/BIRT/CAST/CIT/CARE Teams
- > Referrals

Existing Mental Health Services

- Expand Health Services across the District
- Develop a Baseline Service Level Across the District
- Increase Support to Online, Part-time, Working and Center Students by utilizing Student Health 101
- Utilize a Shared Electronic Medical Record System Across the District to Support Health and Mental Health Services
- Address Confidentiality Issues Related to FERPA/HIPAA

Shared Interests

Consulting Physician

- Prescribing and Diagnosing Nurse Practitioners
- Health Aides
- Licensed Mental Health Professional
- Mental Health Interns
- Health Educators



Potential Areas of Need

2.1 All full-time and part-time students shall be charged a maximum health fee allowable each primary term enrolled to support health supervision and services for students.

*****Consultation Prior to Future Health Services Fee Increase

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Projections based on Enrollment Report, Fall 2017, 3rd Week (Census) at the \$20 Health Fee Maximum

- ARC = \$500,000 Semester / \$1,000,000 Annually
- CRC = \$250,000 Semester / \$500,000 Annually
- FLC = \$150,000 Semester / \$300,000 Annually
- SCC = \$360,000 Semester / \$720,000 Annually
- LRCCD = \$1,260,000 Semester / \$2,520,000 Annually

Projected Resources

- 2.1.1 Students who depend exclusively upon prayer for healing in accordance with the teachings of a bona fide religious sect, denomination, or organization.
- 2.1.2 Students who are attending a community college under an approved apprenticeship training program.
- 2.1.3 Students who meet the income standards for the California College Promise Grant (Part A only).
- 2.1.4 Students currently incarcerated.
- 2.1.5 Students admitted as special part-time students (K-12).
- 2.1.6 Students enrolled only in Public Safety Training Center courses.
- 2.1.7 Students enrolled only in UC Davis Co-Op program courses.

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