FINAL PROJECT PROPOSAL

2020-21

Community College Construction Act of 1980 Capital Outlay Budget Change Proposal

Davies Hall Modernization

American River College Los Rios Community College District

June 2019

FINAL PROJECT PROPOSAL CHECKLIST AND TABLE OF CONTENTS

District: Los Rios Community College District

College: American River College
Project: Davies Hall Modernization

Prepared by: Dan McKechnie Date: June 2019

Section	Description	Status	<u>Date</u>
1.	Title Page	Complete	June 2019
2.	Final Project Proposal Checklist	Complete	June 2019
3.	Approval Page - Final Project Proposal (with original signature)	Complete	June 2019
4.	Project Terms and Conditions	Complete	June 2019
5.	Responses to Specific Requirements - SAM	Complete	June 2019
6.	Analysis of Building Space Use and WSCH - JCAF 31	Complete	June 2019
7.	Cost Estimate Summary - JCAF 32	Complete	June 2019
8.	Guideline Based Group II Equipment Cost Estimates - JCAF 33	Complete	June 2019
9.	Energy Information	Complete	June 2019
10.	CEQA: Environmental Impact Report or Exemption Notice	Complete	June 2019
11.	Federal Funds Detail	Complete	June 2019
12.	Analysis of Future Costs	Complete	June 2019
13.	Pre-Schematic Concept Drawings	Complete	June 2019

APPROVAL PAGE Final Project Proposal Budget Year 2021-22

District:	Los Rios Community College District		
Project Location:	American River College		
Project Name:	Davies Hall Modernization		
The District Propose	s funds for inclusion in the State capital outlay	y budget for:	
Preliminary Plans, W	orking Drawings, Construction and Equipmen	it	
District Certification		2.9.0	
Approved for Submi	ssion:	Date:	
	(Brian King, Chancellor)		
Contact Person: Email Address:	Dan McKechnie (Facilities Planning) mckechd@losrios.edu	Telephone:	916-856-3409
District Board of Tru	stees Certification		
	unity College District Board of Trustees approversors of the California Community Colleges a and Conditions.		
(President of the Bo	ard of Trustees Signature and Date)		
(Secretary of the Ro	ard of Trustees Signature and Date)		
(Secretary of the bo	ara or trastees signature and bate;		
Attach a copy of the	Board Resolution which substantiates approv	al of the application	and promises to

fulfill the Project Terms and Conditions.

PROJECT TERMS AND CONDITIONS

District: Los Rios Community College District College: American River College

Project: Davies Hall Modernization Budget Year: 2021-22

- 1. The applicant hereby requests State funds in the amount prescribed by law for the project named herein. All parts and exhibits in or referred to in this application are submitted with and made part of this application.
- 2. The applicant hereby assures the Board of Governors of the California Community Colleges that:
 - a. Pursuant to the provisions of Section 57001.5 of Title 5 no part of this application includes a request for funding the planning or construction of dormitories, stadiums, the improvements of sites for student or staff parking, single-purpose auditoriums or student centers other than cafeterias. The facilities included in the proposed project will be used for one or more of the purposes authorized in 57001.5 of Title 5.
 - Any State funds received pursuant to this application shall be used solely for defraying the development costs of the proposed project.
- 1. If the application is approved, the construction covered by the application shall be undertaken in an economical manner and will not be of elaborate or extravagant design or materials.
 - c. Pursuant to the provisions of Section 81837 of the Education Code, approval of the final plans and specifications for construction will be obtained from the Board of Governors of the California Community Colleges before any contract is let for the construction.
 - d. No changes in construction plans or specifications made after approval of final plans which would alter the scope of work, function assignable and/or gross areas, utilities, or safety of the facility will be made without prior approval of the Chancellor's Office of the California Community Colleges and the Department of General Services Office of Architecture and Construction.
 - e. Pursuant to the provisions of Section 57001 of Title 5, an adequate and separate accounting and fiscal records and accounts of all funds received from any source to

pay the cost of the proposed construction will be maintained, and audit of such records and accounts will be permitted at any reasonable time, during the project, at the completion of the project, or both.

- f. Architectural or engineering supervision and inspection will be provided at the construction site to ensure that the work was completed in compliance with the provisions of Section 81130 of the Education Code and that it conforms with the approved plans and specifications.
- g. Pursuant to the provisions of Section 8 of the Budget Act, no contract will be awarded prior to the allocation of funds to the Board of Governors by the Public Works Board.

3. It is understood by the applicant that:

- a. No claim against any funds awarded on this application shall be approved which is for work or materials not a part of the project presented in this application as it will be finally allocated by the Public Works Board.
- b. The failure to abide by each of the assurances made herein entitles the Board of Governors of the California Community Colleges to withhold all or some portion of any funds awarded on this application.
- c. Any fraudulent statement which materially affects any substantial portion of the project presented in this application, as it may be finally approved, entitles the Board of Governors of the California Community Colleges to terminate this application or payment of any funds awarded on the project presented in this application.

4. It is further understood that:

- a. The appropriation which may be made for the project presented in this application does not make an absolute grant of that amount to the applicant.
- b. The appropriation is made only to fund the project presented in this application, as it is finally approved, regardless of whether the actual cost is less than or equals the appropriation.
- c. A reduction in the scope of the project or assignable areas shall result in a proportionate reduction in the funds available from the appropriation.

DEPARTMENT OF FINANCE 915 L Street Sacramento, CA 95814 IMS Mail Code: A15

BUDGET YEAR 2021-22

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A. PURPOSE OF PROJECT

Executive Summary

The purpose of this project is to modernize the Davies Hall building by replacing the old Davies Hall with a new building. The new Davies Hall building will be the same assignable square feet (ASF) as the old building. The use of the new Davies Hall building will be the same as the old building – primarily instructional space and faculty offices. The old Davies Hall building will be demolished when the new Davies Hall building is completed. There will be no net gain in ASF at the completion of this project.

The purpose of this proposal is to seek State funding to assist the District in constructing this project.

The project scope provides a new building containing 26,863 ASF of lecture space, 1,414 ASF of lab space, 11,760 ASF of office space, 706 ASF of library (study) space, 500 ASF of AV/TV space and 942 ASF of miscellaneous support space. The total ASF will be 42,185. The net ASF, after demolition of the old building will be zero.

Problem Statement

The Davies Hall building was constructed in 1967, 52 years ago. The building was constructed of post-tensioned concrete floor beams, wall panels and roof. This type of building structure is very difficult, costly and dangerous to modify. The rest rooms, elevators, doors, stairs and general circulation were not constructed to meet ADA requirements. The District has done several projects over the years to improve the building for ADA, but the structure of the building has hampered these efforts. The HVAC/mechanical systems of the building are inefficient and past their life expectancy; and again the structure of the building makes it very difficult and costly to provide a new modern HVAC/mechanical system. The layout and ASF to GSF ratio are the most inefficient in the District (the ASF/GSF ratio is 49.3%); and again the structure of the building makes it very difficult and costly to provide a more efficient layout of ASF to GSF. And lastly, the design of the current Davies Hall building has the look of a 1960's grey concrete prison; the college's master plan has called for a new aesthetically pleasing building located in a more appropriate location for many years.

Solution Criteria

To mitigate these problems, the college seeks a solution that meets the following criteria:

 A new modern building that meets all ADA requirements and provides accessible restrooms, elevators and circulation;

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- A new modern building with modern energy efficient HVAC/mechanical systems;
- Instructional and faculty office spaces that are efficiently laid out with a reasonable ASF to GSF ratio;
- Aesthetically pleasing appearance located in prominent space at the front of the campus;
- Facility that promotes environmental responsibility;
- Solution that does not adversely impact the College's operations budget; and
- The least cost solution.

B. RELATIONSHIP TO THE STRATEGIC PLAN:

The basic premise of the Los Rios Community College District's strategic plan is to provide access to higher education to all students who need it. Providing modern instructional space in the new Davies Hall will ensure students are able get the education they need.

The Davies Hall Modernization project has been part of the Campus Master Plan, the District's Five-Year Construction plan and the District's Long Range Capital Needs Plan, for many years.

C. ALTERNATIVES:

Three alternatives were investigated:

- 1. Construct a new replacement instructional and faculty offices building
- 2. Provide temporary portable buildings
- 3. Lease Space Off-Campus

Alternative Number 1 - Construct a new instructional and faculty offices building

This alternative constructs a 42,185 ASF building near the existing Davies Hall building.

Pros:

- Provides appropriately sized and configured spaces with adequate building infrastructure;
- Provides ADA access;
- Provides energy efficient HVAC/mechanical systems;
- Provides an aesthetically pleasing building in a prominent location on campus;
- Promotes environmental responsibility;
- Solution that does not adversely impact the College's operations budget; and
- The least cost solution.

Cons: requires a capital investment

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BUDGET YEAR 2021-22

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Alternative Number 2 - Install temporary portable facilities

This alternative provides approximately 42,000 ASF in many portable buildings near the existing permanent building.

Pros:

- Provides ADA access;
- Provides (somewhat) energy efficient HVAC/mechanical systems
- Solution that does not adversely impact the College's operations budget.

Cons:

- Is not the least cost solution;
- Takes up far too much space on campus;
- Is not consistent with the master plan for this area; and
- · Requires a capital investment

Alternative Number 3 – Lease space off-campus

This leases space off-campus and eliminates the building from campus inventory.

Pros:

- Aesthetically pleasing appearance;
- Provides ADA access;
- Provides energy efficient HVAC/mechanical systems;

Cons:

- Is not consistent with the college's master plan;
- Students disconnected from other classes and beneficial services;
- Is the most costly solution

Please see the next page for a solution criteria matrix

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ORG CODE: <u>6870</u>	COBCP NO:	PRIORITY:	PROJECT ID:
(A)			

SOLUTION CRITERIA MATRIX

Criteria	Alt. No.1 New Replacement Building	Alt. No. 2 Provide Portable Buildings	Alt. No. 3 Lease Space Off- Campus
Meets ADA requirements and provides accessible restrooms, elevators and circulation	Yes	Yes	Yes
A new modern building with modern energy efficient HVAC/mechanical systems	Yes	Yes	Yes
Instructional and faculty office spaces that are efficiently laid out with a reasonable ASF to GSF ratio	Yes	No	No
Aesthetically pleasing appearance located in prominent space at the front of the campus	Yes	No	No
Facility that promotes environmental responsibility	Yes	No	No
Least cost solution	Yes	No	No

Please see next page for the economic analysis matrix.

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BUDGET YEAR 2021-22

ORG CODE: <u>6870</u>	COBCP NO:	PRIORITY:	PROJECT ID:	_
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ECONOMIC ANALYSIS MATRIX

ECONOMIC ANALYSIS MATRIX	New Construction	Install Portables	Lease Space Off- Campus
	#1	#2	#3
Site Acquisition	\$0	\$0	\$0
Plans and Working Drawings	\$3,043,000	\$3,127,000	\$28,000
Construction Costs:			
Utility Service			
Site Development-Service	\$2,748,000	:-	G2
Site Development-General	\$600,000	\$8,000,000	\$3,000,000
Other Site			
Reconstruction	\$23,579,000		
New Construction	\$0		
Energy Policy Allowance	\$707,000		
Other Construction	\$1,395,000		
Construction Soft Costs	\$2,858,000	\$3,739,000	
Total Construction Costs	\$31,887,000	\$11,739,000	\$3,000,000
Equipment (Group II)	\$907,000	\$907,000	\$907,000
Other – Lease Space or Portable Costs		\$ 31,640,000	\$57,700,000
Total Project Cost CCI: 6684 EPI: 3607	\$35,837,000	\$47,413,000	\$61,635,000

¹ Includes allowance for ZNE solar element that must be replaced periodically and demo of existing building

² \$750/sf x 42,185 sf. Portables have a life span that is one half structures; therefore portables option is calculated as such

Lease is over the life of a permanent building of 60 years. Over 60 years of \$1,90/sf x 42,185 sf/Month

Accounts for demo of existing building

DEPARTMENT OF FINANCE 915 L Street Sacramento, CA 95814 IMS Mail Code: A15

BUDGET YEAR 2021-22

ORG CODE: <u>6870</u>	COBCP NO:	PRIORITY:	PROJECT ID:	7173
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D. RECOMMENDED SOLUTION

Which alternative and why?

Alternative Number 1, New Replacement Building, is the chosen option because it provides modern instructional and faculty office space and is the most economical of the viable options considered; it also meets all of the other solution criteria.

Alternative Number 2, Provide Portable Buildings, is not desirable as it does not provide adequately configured spaces, does not provide sufficient infrastructure and is not the least cost solution.

Alternative Number 3, Lease space off-campus, is not desirable as it does not provide efficient instructional spaces and faculty offices, disconnects students from general campus instruction and other beneficial services, is not consistent with the college's master plan and is the most expensive.

Detail Scope Description

This is a Category C project that modernizes, by replacement, a 52 year old instructional and faculty offices building.

The project scope provides a new replacement building near the existing building, but at a more prominent location that is consistent with the college's master plan. The replacement building will contain 26,863 ASF of lecture space, 1,414 ASF of lab space, 11,760 ASF of office space, 706 ASF of library (study) space, 500 ASF of AV/TV space and 942 ASF of miscellaneous support space. The total ASF will be 42,185. The net ASF, after demolition of the old building will be zero.

The district is committed to funding a large portion of the project's state-supportable costs.

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Basis for cost Information

The cost estimate is based on the detailed cost estimate prepared by District Staff. These costs are within the State's guidelines for construction costs.

This project will strive to exceed Title 24, Part 6 Energy Code, consistent with the Board of Governors energy policy. The design incorporates sustainable goals for site, energy efficiency, water use reduction, occupant health as well as minimizing the buildings impact on the environment both by design and construction. Strategies will include:

- Natural and native planting materials will be incorporated around the building to minimize, if not eliminate, the irrigation demand.
- Concrete walkways will be minimized to reduce storm water runoff and promote natural filtration into the soil as well as a reduction in the heat island effect.
- Overhangs have been incorporated to shade glazing.
- Low E dual glazing has been incorporated to reduce heat gain.
- Roofing will incorporate cool roofing to reduce the heat island effect and heat gain.
- Heating and cooling will be provided by a highly energy efficient HVAC system. Natural ventilation will be maximized.
- Independent HVAC controls provided where applicable.
- Natural lighting has been incorporated into most spaces.
- Energy saving lighting with automatic lighting controls and sensors.
- Glazing has been located to provide views for building occupants were applicable.
- Locally manufactured materials will be incorporated.
- Interior materials will be low in volatile organic compounds, high in recycled content.
- Water efficient fixtures, faucets and devises will be incorporated.
- A strict recycling program will be required during construction.
- Requested participation in the local utility's energy incentive program.

Factors/Benefits for recommended other than the least expensive alternative

The recommended alternative is the least expensive.

Complete description of impact on support budget

Reference section 13.1 Analysis of Future Costs in this document for details.

Identify and explain any project risks

The only minimal risks associated are possible unknown conditions that may be encountered during modernization work, but this possibility has been thoroughly surveyed and is believed to be a minimal risk.

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BUDGET YEAR 2021-22

ORG CODE: <u>6870</u>	COBCP NO:	PRIORITY:	PROJECT ID:	
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List requested interdepartmental coordination and/or special project approvals

Division of State Architect and State Fire Marshal reviews for structural safety, access compliance, and fire life safety. And State Public Works Board

E. CONSISTENCY WITH CHAPTER 1016, STATUTES OF 2002 – AB 857

Does the recommended solution (proposed project) promote infill development by rehabilitating existing infrastructure and how? Explain.

Consistent with the provisions of AB 857, Chapter 1016, Statutes of 2002, the California Community Colleges are exempt from these specific provisions of this legislation.

Does the proposed project improve the protection of environmental and agricultural resources by protecting and preserving the state's most valuable natural resources? Explain.

Consistent with the provisions of AB 857, Chapter 1016, Statutes of 2002, the California Community Colleges are exempt from these specific provisions of this legislation.

Does the proposed project encourage efficient development patterns by ensuring that infrastructure associated with development, other than infill, support efficient use of land and is appropriately planned for growth? Explain.

Consistent with the provisions of AB 857, Chapter 1016, Statutes of 2002, the California Community Colleges are exempt from these specific provisions of this legislation.

Analysis of Building Space – JCAF 31

(Follows this page)



DISTRICT Los Rios Community College District (230) CAMPUS American River College (231)

Project: Davies Hall Modernization

Increase In Space	0	0	0	0	0	0	0	0
WSCH Capacity Sec. ASF	26,863	1,414	11,760	200	200	452	490	42,185
	0	0	0	0	0	0	0	0
ASF	26,863	1,414	11,760	206	200	452	490	42,185
No. Rms No. Sta Room No.								•
No. Sta	0	0	0	0	0	0	0	0
No. Rms	0	0	0	0	0	0	0	0
TOP Code Department	General Assignment	Humanities (Letters)	General Assignment	General Assignment	General Assignment	General Assignment	General Assignment	•
TOP Code	6600	1500	6600	6600	6600	6600	6600	
Rm Type Description	Classroom	Class Lab	Office	Read/Study Room	Audio/Visual, Radio, TV	Lounge	Storage	
Rm Type	110	210	310	410	530	650	730	TOTAL

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Cost Estimate Summary – JCAF 32

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DISTRICT Los Rios Community College District (230)

Project: Davies Hall Modernization Da	ate Prepared: 06/01/2019	Estimate CCI: 6684	CFIS Ref. #:	*
Request For: L P W CE	Prepared by: DMcK	Estimate EPI: 3607	DoF Project ID:	d ID:
			District	District Funded
	Total Cost	State Funded	State-Supportable	Non State-Supportable
1. Site Acquisition (Acres: 0)	80			
2. Preliminary Plans (Estimate CCI: 6684)	\$1,327,000	\$1,267,000	\$60,000	0\$
A. Architectural Fees (for preliminary plans)	\$967,000			
B. Project Management (for preliminary plans)	\$276,000			
C. Division of the State Architect Plan Check Fee	0\$			
D. Preliminary Tests (soils, hazardous materials)	80			
E. Other Costs (for preliminary plans)	80			
3. Working Drawings (Estimate CCI: 6684)	\$1,531,000	\$1,531,000	0\$	\$0
A. Architectural Fees (for working drawings)	\$1,105,000			
B. Project Management (for working drawings)	0\$			
C. Division of the State Architect, Plan Check Fee	\$347,000			
D. Community College Plan Check Fee	000'62\$			
E. Other Costs (for working drawings)	0\$			
(Total PW may not exceed 13% of construction)	True	-		_
4. Construction (Estimate CCI: 6684)	\$27,634,000	\$27,634,000	20	\$0
A. Utility Service	80			
B. Site Development, Service	\$2,748,000			
C. Site Development, General	\$600,000			
D. Other Site Development	0\$			
E. Reconstruction	\$23,579,000			
F. New Construction (building) (w/Group I equip)	80			
G. Board of Governor's Energy Policy Allowance (2% or 3%)	\$707,000			
H. Other	08			
5. Contingency	\$1,399,000	\$699,000	\$699,000	\$0
6. Architectural and Engineering Oversight	\$1,119,000	\$559,000	\$559,000	05
7. Tests and inspections	\$620,000	\$310,000	\$310,000	8
A. Tests	\$280,000			
B. Inspections	\$340,000			
8. Construction Management & Labor Compliance Program (if justified)	\$604,000	\$302,000	\$302,000	80
A. Construction Management	\$559,000			
B. Labor Compliance Program	\$45,000			
9. Total Construction Costs (items 4 through 8 above)	\$32,072,000	\$14,753,000	\$17,319,000	20
10. Furniture and Group II Equipment (Estimate EPI: 2894)	\$907,000	\$453,000	\$453,000	\$0
11. Total Project Cost (items 1, 2, 3, 9, and 10)	\$35,837,000	\$18,004,000	\$17,832,000	20



12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
New Construction	0	42,185	00.00	0\$	0\$
Reconstruction	0	0	0.00	0\$	0\$

New Construction	0	42,185	00.00	\$0	\$0
Reconstruction	0	0	0.00	\$0	0\$
13. Anticipated Time Schedule	With State of the				
Start Preliminary Plans	08/01/2021	Adve	Advertise Bid for Construction		01/01/2023
Start Working Drawings	02/01/2022	Awar	Award Construction Contract		05/01/2023
Complete Working Drawings	07/01/2022	Adve	Advertise Bid for Equipment		02/01/2024
DSA Final Approval	01/01/2023	Comp	Complete Project	-	12/01/2024

		District	District Funded	
14.	State Funded	Supportable	Non Supportable	District Funded Total
Acquisition	0\$	\$0	\$0	0\$
Preliminary Plans	\$1,267,000	\$60,000	\$0	000'09\$
Working Drawings	\$1,531,000	\$0	\$0	0\$
Construction	\$14,753,000	\$17,319,000	0\$	\$17,319,000
Equipment	\$453,000	\$453,000	\$0	\$453,000
Total Costs	\$18,004,000	\$17,832,000	\$0	\$17,832,000
% of SS Total	50.24%	49.76%	SS Total:	\$35,836,000

Report Generated: 06/03/2019

Guidelines Based Group II Equipment – JCAF 33

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Total Allowable Cost 20 8 Ş ŝ **₽** S ş Ş \$30.60 \$26.37 \$39.58 \$27.33 \$16.87 \$16.87 \$30.60 \$39.58 \$0.00 \$0.00 \$27.33 Equip Increase Cost Per ASF Sec. ASF In Space ASF \$26.37 \$117.73 \$117.73 0 0 0 0 0 0 0 0 0 0 0 0 26,863 26,863 1,414 1,414 11,760 11,760 902 706 200 500 490 42,185 490 452 452 26,863 26,863 11,760 11,760 200 200 42,185 1,414 1,414 490 490 452 706 706 452 No. Rms No. Sta Room No. 0 0 0 0 0 0 0 0 0 Los Rios Community College District (230) 0 0 0 0 0 0 General Assignment General Assignment General Assignment Humanities (Letters) General Assignment General Assignment General Assignment American River College (231) TOP Code Department 6600 1500 6600 6600 6600 6600 6600 Davies Hall Modernization Audio/Visual, Radio, TV Read/Study Room Description Classroom Class Lab Storage Lounge Office DISTRICT CAMPUS Rm Type **Sub Total** Sub Total **Sub Total** Sub Total Sub Total **Sub Total** Sub Total Project: TOTAL 110 210 310 410 530 730 650

Report Generated: 06/03/2019

ENERGY AND SUSTAINABILITY INFORMATION

Los Rios Community College District Campus: American River College **Davies Hall Modernization**

April 2019

Project:

Date:

The Los Rios Community College District is committed to designing sustainable, energy efficient buildings. Davies Hall Modernization will be designed to meet LEEDS Silver certification or equivalent.

CALIFORNIA ENVIRONMENTAL QUALITY ACT

Los Rios Community College District

Campus: American River College
Project: Davies Hall Modernization

Date: April 2019

The Davies Hall modernization will not increase the assignable square footage of the building nor cause in increase in enrollment, nor cause an associated increase in transportation, access and parking issues. The modernization will create a more energy efficient building and will have less environmental impact the old building.

Therefore a negative declaration will be done for this project.

FEDERAL FUNDS DETAIL

Los Rios Community College District

Campus: American River College
Project: Davies Hall Modernization

Date: April 2019

There are no federal funds available for this project.

ANALYSIS OF FUTURE COSTS

Los Rios Community College District

Campus: American River College
Project: Davies Hall Modernization

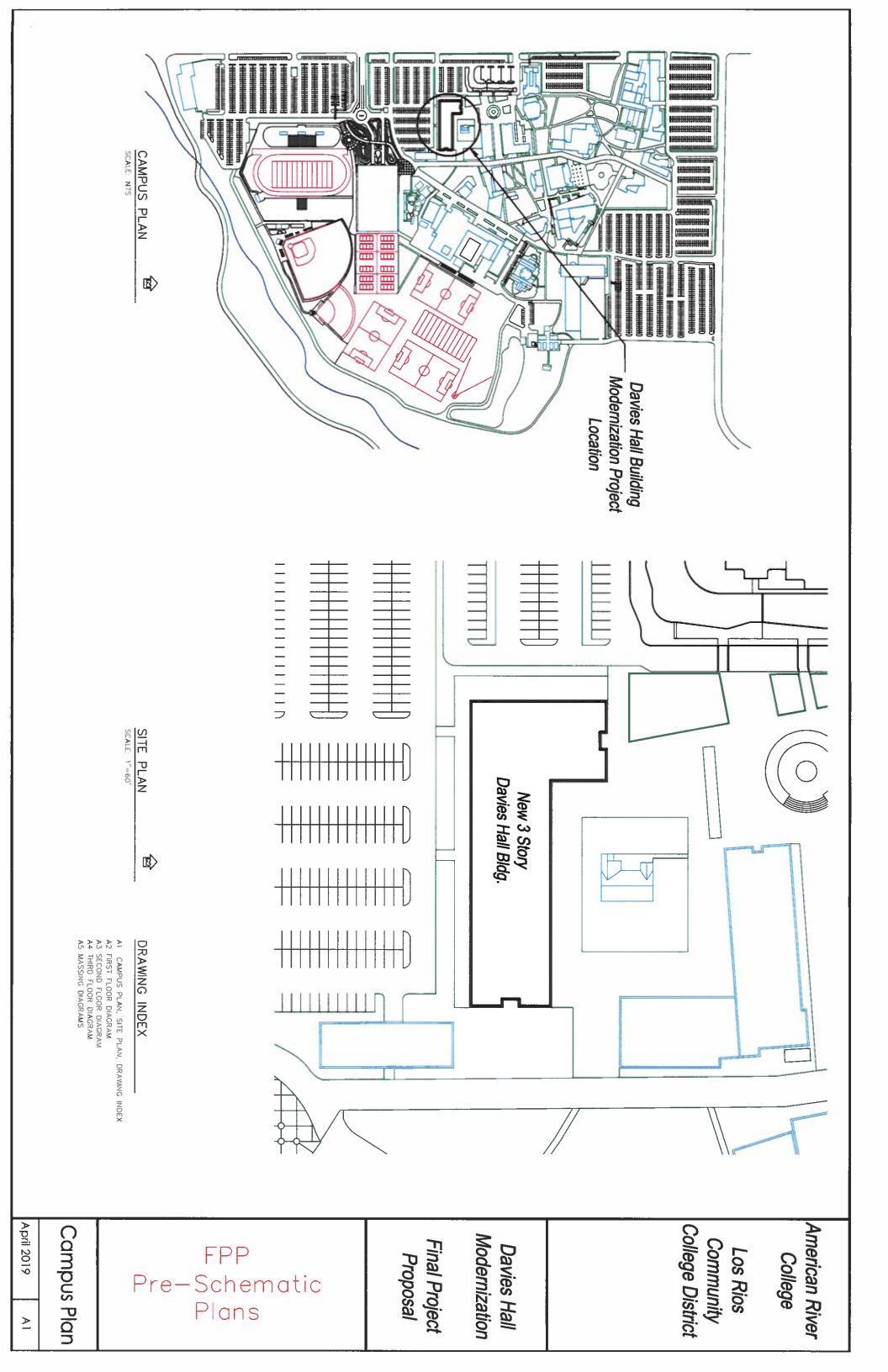
Date: April, 2019

The Davies Hall Modernization will not cause an increase in assignable square footage. There will be no increase in staffing related to this project. The maintenance and operating cost for the new building will not increase as a result of this project.

Therefore no analysis of future cost is needed.

Pre-Schematic Concept Drawings for the Project

(Follows this page)



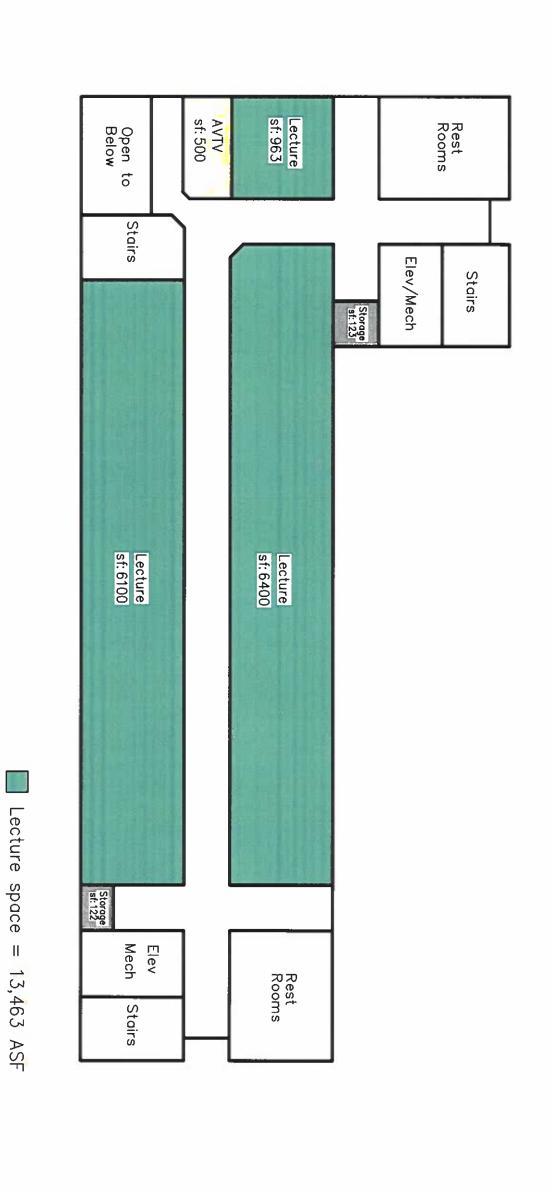


April 2019 Diagram First Floor **A**2

FPP Pre-Schematic Plans

Final Project Proposal

Davies Hall Modernization



SECOND FLOOR SCALE: 1"=30"

FPP Pre-Schematic Plans

AVTV space = 500 ASF

Storage = 245 ASF

Modernization Davies Hall Los Rios Community College District

American River

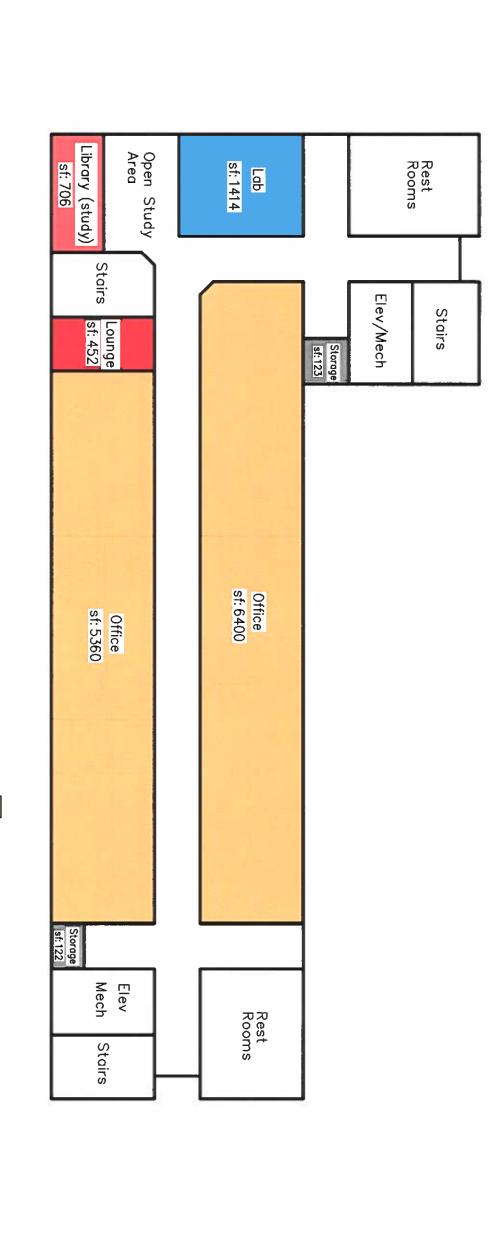
College

Final Project Proposal

Second Floor

April 2019 Diagram

λ3



THIRD FLOOR SCALE: 1"=16"

Office space = 11,760 ASF

Library space = 706 ASF

Lab space (1500) = 1414ASF

Lounge = 452 ASF

Storage = 245 ASF

Los Rios Community College District

American River

College

Final Project Proposal

Modernization

Davies Hall

FPP Pre-Schematic Plans

Third Floor

April 2019

