

LOS RIOS COMMUNITY COLLEGE DISTRICT

BOARD MEETING AGENDA

Wednesday, June 10, 2020

5:30 pm

Zoom Meeting Access (Open to the Public):

Webinar Link: <https://cccconfer.zoom.us/j/91513113440>

iPhone one-tap: +16699006833,,91513113440#

Telephone Dial: (669) 900-6833

Webinar ID: 915 1311 3440

Notice: This meeting will be held in accordance with Executive Order N-25-20, N-29-20 and N-33-20 issued by California Governor Gavin Newsom on March 12, 17, and 19, 2020, the Ralph M. Brown Act, and the Federal American With Disabilities Act.

In an effort to control the spread of COVID-19, this meeting will not be physically open to the public. All members of the public may participate in the meeting via Zoom Webinar. Upon entry into the meeting; all computers and telephones except for the Board of Trustees, the Chancellor, and the Board Clerk shall be muted.

1. CALL TO ORDER

Board President

2. ORAL COMMUNICATIONS

The public may comment on any items within the Board's jurisdiction, even if the items are not on the agenda only during this portion of the meeting. However, the law prohibits action by the Board on non-agenda items. Speakers are limited to three minutes. If you wish to speak to a particular item on the current board agenda, your comments will be taken up at the time the Board takes up that item.

Members of the public have three options to offer public comment:

- 1) Email your full name and the matter you wish to speak about to board@losrios.edu no later than 3:00pm on April 15, and you will be called on by the Board President during this portion of the meeting.*
- 2) Use the Q&A function in Zoom to submit your full name and the matter you wish to speak about to the Clerk of the Board. You will be called on by the Board President during this portion of the meeting.*
- 3) If participating by phone, you may "raise your hand" by dialing *9 during the public comments portion of the meeting. When you raise your hand, you will be recognized by the President of the Board and asked to provide your full name and the matter you wish to speak about.*

3. SPECIAL ORDER OF BUSINESS

A. Seating of Student Trustee

Brian King

4. CONSENT CONSIDERATIONS

A member of the Board may request that an item be removed for further discussion and separate action.

A. [Board Meeting Minutes: May 6 and 13, 2020 \(page 3\)](#)

Brian King

B. [Resolution No. 2020-06: 2020-21 Appropriation Limitation \(page 13\)](#)

Mario Rodriguez

C. [2019-20 Budget Revision No. 2. \(page 16\)](#)

Mario Rodriguez

D. [Ratify: Grants and Contracts Awarded \(page 33\)](#)

Brian King

E. [Ratify: Bid Transactions \(page 34\)](#)

Mario Rodriguez

F. [Ratify: Affiliation and Other Agreements \(page 35\)](#)

Mario Rodriguez

G. [Purchase Orders, Warrants, Checks and Electronic Transfers \(page 36\)](#)

Mario Rodriguez

H. [Human Resources Transactions \(page 38\)](#)

Jamey Nye

5. FIRST READING

A. [Five Year Capital Outlay Plan \(page 60\)](#)

Mario Rodriguez

6. COLLECTIVE BARGAINING	
A. Extension of Collective Bargaining Agreements and Negotiations with LRCEA, LRCFT, and SEIU (page 62)	Jamey Nye

7. ACTION	
A. 2020-21 District Tentative Budgets (page 66)	Mario Rodriguez

8. BOARD MEMBER REPORTS

9. FUTURE AGENDA ITEMS

10. REPORTS and COMMENTS <ul style="list-style-type: none"> ▪ Student Association ▪ Classified Senate ▪ Academic Senate ▪ Other Recognized Constituencies ▪ Chancellor’s Report

11. CLOSED SESSION <i>Closed session may be held as authorized by law for matters including, but not limited to collective bargaining (Rodda Act), Education Code provisions, pending litigation, etc. Closed Session will be held via Zoom Conference and not be open to the public.</i>
A. Pursuant to Government Code Section 54957 Public Employee Discipline/Dismissal/Release

12. ANNOUNCEMENT OF REPORTABLE ACTIONS TAKEN IN CLOSED SESSION SHALL BE POSTED ON THE BOARD OF TRUSTEES’ WEBPAGE: https://losrios.edu/about-los-rios/board-of-trustees/board-agendas-and-minutes
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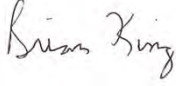
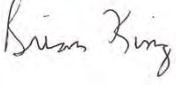
13. ADJOURNMENT

LOS RIOS BOARD OF TRUSTEES			
Dustin Johnson President ▪ Area 1	Deborah Ortiz Vice President ▪ Area 6	Robert Jones ▪ Area 2 John Knight ▪ Area 3 Vacant ▪ Area 4	Pamela Haynes ▪ Area 5 Tami Nelson ▪ Area 7 Toni Schiffmaier ▪ Student Trustee
Regular Board Meetings are generally held every second Wednesday of the month at 5:30 pm ▪ <i>Note:</i> Meeting times and locations are subject to change. For current information, call the District Office at (916) 568-3039. Next Meeting: August 12, 2020 ▪ Regular Board Meeting ▪ Zoom Conference			
Public records provided to the Board for the items listed on the open session portion of this agenda will be posted on the District’s website: www.losrios.edu as soon as they are available.			
Help Us Help You			
Los Rios Community College District strives to make reasonable accommodations in all of its programs, services and activities for all qualified individuals with disabilities. Notification (568-3039) 48 hours in advance will enable the District to make arrangements to ensure meeting accessibility. The District will swiftly resolve those requests consistent with the ADA and resolving any doubt in			

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	Board Meeting Minutes: May 6 and 13, 2020	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King, Chancellor 	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor 	ACTION	
		INFORMATION	

STATUS:

The minutes of the Board of Trustees meetings held on May 6 and 13, 2020 are attached for Board review and consideration.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the minutes of the meetings held on May 6 and 13, 2020.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Special Board Meeting Minutes
Wednesday, May 6, 2020

This special board meeting was held via Zoom Conference in accordance with Executive Orders N-25-20, N-29-20 and N-33-20 issued by California Governor Gavin Newsom on March 12, 17, and 19, 2020.

1. CALL TO ORDER

The special board meeting was called to order by President Johnson at 5:00 p.m.

Present:

Mr. Dustin Johnson, President
Ms. Deborah Ortiz, Vice President
Mr. Robert Jones
Mr. John Knight
Ms. Pamela Haynes
Ms. Tami Nelson

Dr. Brian King, Chancellor

2. ORAL COMMUNICATIONS

There were no oral communications.

3. CLOSED SESSION

- A. Pursuant to Government Code section 54956.9(c); Conference with Legal Counsel; Anticipated litigation; initiation of litigation (1 case).

4. ANNOUNCEMENT OF REPORTABLE ACTIONS TAKEN IN CLOSED SESSION ITEMS SHALL BE POSTED ON THE DISTRICT'S WEBPAGE.

In closed session under item 3.A, the Board of Trustees voted 6 to 0 to authorize the General Counsel to initiate an action.

5. ADJOURNMENT

The meeting was adjourned at 6:45 p.m.

BRIAN KING

Chancellor and Secretary to the Board of Trustees

LOS RIOS COMMUNITY COLLEGE DISTRICT
Board Meeting Minutes
Wednesday, May 13, 2020

This board meeting was held via Zoom Conference in accordance with Executive Orders N-25-20, N-29-20 and N-33-20 issued by California Governor Gavin Newsom on March 12, 17, and 19, 2020.

1. CALL TO ORDER

The board meeting was called to order by Vice President Ortiz at 5:30 p.m.

Present:

Mr. Dustin Johnson, President
Ms. Deborah Ortiz, Vice President
Mr. John Knight
Mr. Robert Jones
Ms. Pamela Haynes
Ms. Tami Nelson

Ms. Isabella-Marie Engel, Student Trustee

Dr. Brian King, Chancellor

2. ORAL COMMUNICATIONS

Michael Harris, Chair of Friends of Negro Bar Historic State Park, addressed the Board of Trustees regarding recognition for Memorial Day 2020.

3. CONSENT CONSIDERATIONS

A motion was made by Trustee Knight, seconded by Trustee Nelson, that the Board of Trustees approve Consent Consideration items A through I.

Roll Call Vote:

Aye: Johnson, Jones, Knight, Nelson, Ortiz

No: None

Absent: Haynes (joined meeting after roll call vote)

Student Advisory Vote: Aye

Motion carried; 5:0

A. *Board Meeting Minutes: April 8 and 15, 2020*

That the Board of Trustees approve the minutes of the meetings held on April 8 and 15, 2020.

B. Curriculum Proposals: American River, Cosumnes River, Folsom Lake and Sacramento City Colleges

That the Board of Trustees approve the curriculum proposals for American River, Cosumnes River, Folsom Lake and Sacramento City College.

C. District Quarterly Financial Status Report

That the Board of Trustees received the March 31, 2020 Quarterly Financial Status Report (CCFS-311Q) and the related financial statements listed in the May board agenda packet.

D. Los Rios Colleges Foundation – Quarterly Investment Report

That the Board of Trustees receive the Foundation Quarterly Investment Report for the quarter ended March 31, 2020.

E. Ratify: Bid Transactions

That the Board of Trustees ratify and/or approve the bid transactions as herein listed.

CHANGE ORDERS				
Bid №	Change Amount	Change Number	Vendor	New Contract Total
18025	\$177,505.63	4	F&H Construction	\$18,228,910.19
Description: SCC Mohr Hall: non-compensatory time extension and various additional work, including electrical floor and gang boxes, soffit and casework storage, extending a slab, steel cores for deck, dimensional letters, insulation, gypsum control joints, marker boards, backing, revised framing, revised brick head, revised card reader door hardware, beam outriggers, window header penetrations, digital headwall, elevator equipment, and various plumbing and electrical work.				

F. Ratify: Affiliation and Other Agreements

That the Board of Trustees ratify and/or approve the agreements identified in the May board agenda packet.

Agreement with Roebbelen Construction and Johnson Controls Inc., resolving a contractual dispute under which Roebbelen will pay the District \$55,000 and Roebbelen and Johnson Controls will extend the existing warranty for a District HVAC System for an additional six months. This requires no payment by the District.

G. Purchase Orders, Warrants, Checks and Electronic Transfers

That the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the schedule below.

PURCHASE ORDERS		
General Fund	0001111241-0001111416 B200923-B200931	\$ 4,508,833.60
Capital Outlay Fund	0003018547-0003018593	
Child Development Fund	-	
Self-Insurance Fund	-	
WARRANTS		
General Fund	792903-796933	\$ 8,156,785.54
General Fund-ARC Instructional Related	010706-010781	
General Fund-CRC Instructional Related	023677-023682	
General Fund-FLC Instructional Related	031709-031709	
General Fund-SCC Instructional Related	048322-048344	
Capital Outlay Fund	834613-834643	
Student Financial Aid Fund	900612-900618	
Child Development Fund	954850-954856	
Self-Insurance Fund	976605-976607	
ODSFD	-	
Payroll Warrants	468933-470334	\$ 8,975,475.88
Payroll Vendor Warrants	66975-67114	
March Leave Process	470335-471334	
CHECKS		
Financial Aid Disbursements (E-trans)	-	\$ 20,143,698.47
Clearing Checks	2823-2826	\$ 47,749.00
Parking Checks	-	\$
Bookstore Fund – ARC	34252-34342	\$ 755,078.00
Bookstore Fund – CRC	29042-29072	
Bookstore Fund – FLC	10848-10878	
Bookstore Fund – SCC	51740-51781	
Student Clubs Agency Fund – ARC	6096-6100	\$ 30,012.05
Student Clubs Agency Fund – CRC	5432-5439	
Student Clubs Agency Fund – FLC	2872-2879	
Student Clubs Agency Fund – SCC	4450-4458	
Foundation – ARC	6731-6739	\$ 54,149.79
Foundation – CRC	-	
Foundation – FLC	1958-1965	
Foundation – SCC	5406-5433	
Foundation – DO	1173-1173	
Associated Students Trust Fund – ARC	-	\$ 765.35
Associated Students Trust Fund – CRC	0923-0923	
Associated Students Trust Fund – FLC	0766-0766	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	USI Check System 7567-7890	\$ 176,355.39
ELECTRONIC TRANSFERS		
Board of Equalization	-	\$ -
PARS	-	\$ 44,044.48
Vendors	-	\$ -
International Wire- Ethan Way Center	-	\$ -
Backup Withholding	-	\$ -
Retiree Health Trust	-	\$ 800,000.00
Self-Insurance	-	\$ 87,865.58
Bookstore	-	\$ 49,236.34
Payroll Direct Deposit Advices	1037885-1043268	\$ 14,717,716.03
Other Payroll Transactions	-	\$ 4,561.00
Foundation Scholarships	-	\$ -
ACH Transaction	-	\$ -

H. 2020-21 Sabbaticals/Professional Development Leaves

That the Board of Trustees approve the sabbatical/professional development leaves listed in the May board agenda packet.

I. Human Resources Transactions

That the Board of Trustees approve the human resources transactions listed in the May board agenda packet.

4. ACTION

A. Resolution No. 2020-04: Recognizing Classified Employees

A motion was made by Trustee Nelson, seconded by Trustee Knight, that the Board of Trustees adopt Resolution No. 2020-04 recognizing classified staff contributions to the District.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz

No: None

Student Advisory Vote: Aye

Motion carried; 6:0

B. Resolution No. 2020-05: District General Election

A motion was made by Trustee Haynes, seconded by Trustee Nelson, that the Board of Trustees adopt Resolution No. 2020-05 that describes specifications for the November 3, 2020 election.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz

No: None

Student Advisory Vote: Aye

Motion carried; 6:0

C. Public Hearing: College and Career Access Pathways (CCAP) Memorandum of Understanding: Sierra Educational Advancement Corporation

Public Hearing: Vice President Ortiz declared a public hearing to receive comments on the MOU between the LRCCD and Sierra Educational Advancement Corporation.

A motion was made by Trustee Jones, seconded by Trustee Knight, that the Board of Trustees adopt the proposed CCAP MOU between the Los Rios Community College District and Sierra Educational Advancement Corporation; and authorize the Chancellor or his designee(s) to execute the MOU and any future augmentations, amendments, renewals, extensions, or other modifications to the MOU.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz

No: None

Student Advisory Vote: Aye

Motion carried; 6:0

D. Public Hearing: College and Career Access Pathways (CCAP) Memorandum of Understanding: Aspire Alexander Twilight Secondary Academy

Public Hearing: Vice President Ortiz declared a public hearing to receive comments on the MOU between the LRCCD and Aspire Alexander Twilight Secondary Academy.

A motion was made by Trustee Haynes, seconded by Trustee Nelson, that the Board of Trustees adopt the proposed CCAP MOU between the Los Rios Community College District and Aspire Alexander Twilight Secondary Academy; and authorize the Chancellor or his designee(s) to execute the MOU and any future augmentations, amendments, renewals, extensions, or other modifications to the MOU.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz

No: None

Student Advisory Vote: Aye

Motion carried; 6:0

E. Public Hearing: College and Career Access Pathways (CCAP) Memorandum of Understanding: Natomas Charter School

Public Hearing: Vice President Ortiz declared a public hearing to receive comments on the MOU between the LRCCD and Natomas Charter School.

A motion was made by Trustee Haynes, seconded by Trustee Knight, that the Board of Trustees adopt the proposed CCAP MOU between the Los Rios Community College District and Natomas Charter School; and authorize the Chancellor or his designee(s) to execute the MOU and any future augmentations, amendments, renewals, extensions, or other modifications to the MOU.

Roll Call Vote:

Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz

No: None

Student Advisory Vote: Aye

Motion carried; 6:0

5. INFORMATION

A. ARC Online Dual Enrollment Model

American River College representatives presented an overview of the online dual enrollment model that the College intends to bring to scale over the next 12 to 18 months.

6. BOARD MEMBER REPORTS

Trustee Nelson attended the virtual Faculty Tenure Reception, the community forum on Anti-Asian Racism, and the CCCT Board Meeting.

Student Trustee Engel thanked the Board for the opportunity to serve with the Board of Trustees over the past year. She also shared that she is graduating and transferring to UC Berkley this fall.

Trustee Haynes participated in a virtual Advocacy Day with members of the Assembly and Senate at the end of April, as well as a Town Hall regarding African American success in our colleges.

Trustee Ortiz enjoyed the virtual Tenured Faculty Reception.

7. FUTURE AGENDA ITEMS

No future agenda items were discussed.

8. REPORTS AND COMMENTS

The following constituency representatives presented reports to the Board:

Aesha Abduljabbar, American River College Student Senate

Olga Prizhbilov, President, American River College Classified Senate

Julie Oliver, President, Districtwide Academic Senate

Chancellor's Report:

ARC: ARC Funeral Service Education students Ally Pawelczyk and Benjamin Cardinelli are volunteering in New York City, where more than 10,000 people have been killed by COVID-19. Ally and Benjamin will be spending two weeks there helping funeral homes flooded by the surge in deaths. The two learned of a call for assistance from the National Funeral Directors Association and they quickly stepped forward. After volunteering for two weeks, Ally and Benjamin will have to quarantine there for another two weeks. Then, participants are given the option to volunteer again — and Ally and Benjamin are considering that opportunity.

CRC: Former CRC MESA students Riana Menezes was very recently offered a full-time position as an Aerospace Structural Analysis Engineer with Kratos Defense in Roseville. She has a BS in Aerospace Structural Engineering from UC San Diego. Her identical twin sister, Tiana, has been

working as an Associate CAD (Computer Aided Design) Engineer with Lyft since early March and has been working on autonomous vehicle technology. She also has a BS in Aerospace Structural Engineering from UCSD.

FLC: Folsom Lake College IT Systems/Database Administration Analyst II Jim Cosentino is commended for his solution-based approach to supporting online learning in his role as the NETLAB+ Administrator for the North/Far North Regional Consortium. As part of California’s Strong Workforce Program, North/Far North provides leadership in the creation and implementation of career education programs in the region’s fifteen community colleges. NETLABs allow students and instructors to access specialized networking equipment, server operating systems, and software from off-campus. Jim is responsible for the installation and maintenance of the complex system which contains more than 1,400 virtual computers. To increase opportunities for continuing student learning while campuses are closed due to the pandemic, Jim and the Consortium are making its NETLAB Virtual Networking Environment available to college professors, middle and high school teachers, and their students throughout the region.

SCC: SCC recently received \$4,545 from the Foundation for California Community Colleges’ First Response Fund to support our nursing students with emergency grants to help support the people who will be our future medical workforce, particularly during the pandemic. By combining the funding with our Hulda Mae Stone endowment (\$7,350), we were able to award \$350 each to all 34 RN and VN final semester students who applied, to help them pay for their testing and license registration (or other emergency needs, if they have more pressing priorities). We are pleased to be able to support our students and our community by helping to add vital medical personnel to the workforce!

Chancellor King announced the following retirements:

Retirement			Years of Service
Mary Ellen Kraft	Nursing Professor	ARC	9
Paula Pfau	Clerk III	ARC	15+
Anita Howell	Counseling Clerk I	ARC	21+

9. CLOSED SESSION

General Counsel Sherry announced closed session as listed below. The following board members went into closed session: Ms. Haynes, Mr. Jones, Mr. Knight, Ms. Nelson and Ms. Ortiz.

- A. This item was removed from the agenda.
- B. Under Government Code section 54956.9, Conference with Legal Counsel – Existing Litigation WCAB #s ADJ10865320; ADJ11369651

10. ANNOUNCEMENT OF REPORTABLE ACTIONS TAKEN IN CLOSED SESSION ITEMS SHALL BE POSTED ON THE BOARD OF TRUSTEES’ WEBPAGE.

In closed session, under Item 9.B, the Board of Trustees voted 5 to 0 to approve the settlement of the workers compensation claims for a total payment of \$55,000.

11. ADJOURNMENT

Vice President Ortiz adjourned the meeting at 7:52 pm.

BRIAN KING

Chancellor and Secretary to the Board of Trustees

Draft minutes presented to the Board of Trustees: June 10, 2020

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	Resolution No. 2020-06: 2020-21 Appropriation Limitation	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>MR</i> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Article XIII-B of the Constitution and Government Code Section 7900, all community college districts are required to compute an annual appropriation limit. That appropriation limit is adjusted annually for changes in price index, population, and other applicable factors. This requirement is also known as the Gann Limit.

Staff has calculated the 2020-21 appropriation limit as specified in the Government Code Section 7908. The calculated spending limit is \$372,581,119. The District's 2020-21 appropriations subject to this limit are calculated at \$284,184,876, which indicates that the District's tentative budget is \$88,396,243 below its appropriation limit. For 2019-20 the District's appropriations subject to the limit were \$100,781,491 below the appropriation limit of \$421,973,181.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the appropriation limitation of \$372,581,119 for 2020-21 by adopting the attached Resolution No. 2020-06.

LOS RIOS COMMUNITY COLLEGE DISTRICT

2020-21 APPROPRIATION LIMIT

(1) 2019-20 Appropriation Limit		\$ 421,973,181
(2) Inflation Factor *		1.0373
(3) Population Factor:		
(a) 2019-20 FTES, Second Period, est.	45,219	
(b) 2018-19 FTES, Second Period, est.	53,127	
Population Change Factor (a) ÷ (b)		<u>0.8512</u>
Appropriation Limit for 2020-21		<u>\$ 372,581,119</u>

2020-21 APPROPRIATIONS SUBJECT TO LIMIT

(1) State Aid		
(General Apportionment, EPA & Apprenticeship Allowance)		\$ 191,982,580
(2) Local Property Taxes and State Subventions		93,439,296
(3) Interest Income on Property Tax Proceeds		623,000
(4) Less: Unreimbursed State and Federal Mandates		<u>(1,860,000)</u>
2020-21 Appropriations Subject to Limit		<u>\$ 284,184,876</u>
Amount Below Limit		<u>\$ 88,396,243</u>

* California per Capita Personal Income, Annual Change in the Fourth Quarter 2019.

LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

RESOLUTION

№ 2020-06

2020-2021 Appropriation Limitation

WHEREAS, on November 6, 1979, the People of California passed Proposition 4, a constitutional amendment requiring appropriation limits for state and local government units; and

WHEREAS, the method for calculating the appropriation limit for community colleges and school districts was revised by legislative bills AB 198, SB 98, and AB 751 and codified into Government Code Sections 7908 and 7910; and

WHEREAS, California Government Code sections 7908 and 7910 requires the Board of Trustees to establish by resolution an appropriation limit each fiscal year; and

WHEREAS, the Board of Trustees has directed that the appropriation limit for fiscal year 2020-21 be developed in accordance with the provisions of Government Code sections 7908 and 7910; and

WHEREAS, the documentation used in determining the appropriation limit for fiscal year 2020-21 has been made available to the public in the Business Services Office prior to the adoption of this resolution: Now, therefore,

BE IT RESOLVED, that the Board of Trustees adopt the 2020-21 appropriation limit of \$372,581,119.

PASSED AND ADOPTED as Los Rios Community College District Resolution № 2020-06, this tenth day of June 2020, by the following called vote:

AYES	NOES	ABSENT
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Dustin Johnson, Board President



Attest:

Brian King
Chancellor and Secretary to the Board

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	2019-20 Budget Revision No 2	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item C	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

On September 11, 2019, the Governing Board adopted the 2019-20 maximum funding level (Z Budget) for the General Fund. The Board approved budget revision #1 on February 19, 2020. The attached Schedule I details modifications to this funding level since the first revision. General Fund revenues and appropriations are budgeted \$23.8 million higher due to changes in general purpose and restricted/special programs revenues. General fund unrestricted revenue decreased by \$13.1 million, which is predominantly due to adjustments in the apportionment revenues. Restricted revenues increased by \$37 million, which is predominantly due to additional awards received.

STATUS:

Revisions to the budget for the General Fund are necessary for the following reasons:

1. Schedule I summarizes changes to revenues and appropriations for the general fund. These are adjustments to estimated apportionment revenues.
2. Schedule II provides specific adjustments to restricted and special program revenues. Restricted revenues reflect new awards, as well as augmentations to existing programs for federal, state and local. The changes in appropriations reflect the allocation of those additional resources as well as re-alignment across object codes as expenditure plans are formalized.

Revisions to other District funds due to:

3. Instructionally-Related Activities (Schedule III): Decreases to revenue and appropriation of uncommitted fund balance.
4. Child Development (Schedule IV): Increase in State revenues in support of the centers and corresponding appropriations.
5. Capital Outlay Projects (Schedule V): Decrease in transfers in from the General Fund as a result of a decrease in the 20% dollars available from General Fund apportionment revenues.
6. Bond Projects – Measure A (Schedule VI): Adjustment to reflect additional service cost

expenditures.

7. Bond Projects – Measure M (Schedule VII): Increase reflect estimated interest income.
8. Other Debt Service (Schedule VIII): Decrease in estimated interest income.
9. Self-Insurance (Schedule IX): Increase in insurance premium and minor change in funding and appropriations for dental program.
10. Retiree Benefits (Schedule X): Increase to reflect estimated interest income.
11. Student Financial Aid (Schedule XI): Increase in State Categorical programs transferred from the General Fund.
12. Student Associations Trust (Schedule XII): Changes in revenues as well as appropriation of fund balance.
13. Scholarship and Loan Trust (Schedule XIII): Minor adjustments in transfers and fund balance.
14. Los Rios Colleges Foundation (Schedule XIV): Increase to estimated donations.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the revised budgets for the General, Instructionally Related Activities, Child Development, Capital Outlay Projects, Bond Projects, Other Debt Service, Self-Insurance, Retiree Benefits, Student Financial Aid, Student Associations Trust, Scholarship & Loan Trust, and Los Rios Colleges Foundation funds shown on the attached schedules, and that the related documents be filed with the County Superintendent of Schools.

**LOS RIOS COMMUNITY COLLEGE DISTRICT
GENERAL FUND
BUDGET REVISION # 2
2019-2020**

	REVISED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 21,432,062	\$ -	\$ 21,432,062
Committed	36,536,917	-	36,536,917
Restricted	8,382,766	-	8,382,766
TOTAL BEGINNING FUND BALANCE	66,351,745	-	66,351,745
REVENUE:			
UNRESTRICTED (GENERAL PURPOSE)			
Apportionment, Property Taxes and Enrollment Fees	334,956,380	(12,581,437)	322,374,943
Lottery Funds	7,957,155	-	7,957,155
Apprentice/Other General Purpose/Interfund Transfers	42,301,307	(522,138)	41,779,169
TOTAL UNRESTRICTED (GENERAL PURPOSE)	385,214,842	(13,103,575)	372,111,267
RESTRICTED/SPECIAL PROGRAMS REVENUES	121,870,136	36,944,234	158,814,370
TOTAL REVENUE AND TRANSFERS	507,084,978	23,840,659	530,925,637
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 573,436,723	\$ 23,840,659	\$ 597,277,382
APPROPRIATIONS:			
Academic Salaries	\$ 170,321,773	\$ (1,713,723)	\$ 168,608,050
Classified Salaries	109,387,964	(5,240,909)	104,147,055
Employee Benefits	128,822,376	447,154	129,269,530
Books, Supplies & Materials	20,734,572	1,126,484	21,861,056
Other Operating Expenses	80,204,132	19,482,369	99,686,501
Capital Outlay	11,460,453	(566,906)	10,893,547
Other Outgo	22,489,943	10,306,190	32,796,133
TOTAL APPROPRIATIONS AND TRANSFERS	543,421,213	23,840,659	567,261,872
ENDING FUND BALANCE, JUNE 30			
Uncommitted	21,432,062	-	21,432,062
Committed	4,686,917	-	4,686,917
Restricted	3,896,531	-	3,896,531
TOTAL ENDING FUND BALANCE	30,015,510	-	30,015,510
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 573,436,723	\$ 23,840,659	\$ 597,277,382

* Maximum funded level (Z Budget)

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RESTRICTED/SPECIAL PROGRAMS REVENUES
BUDGET REVISION # 2
2019-2020**

	REVISED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
Restricted Revenue:			
Student Parking Fees & Fines, Universal Transit Pass	\$ 7,266,910	\$ -	\$ 7,266,910
Health Services Fee	3,536,447	(50,320)	3,486,127
Total Restricted Revenue	\$ 10,803,357	\$ (50,320)	\$ 10,753,037
Federal:			
Perkins 1C formerly VTEA	\$ 2,786,808	\$ -	\$ 2,786,808
Coronavirus Aid, Relief, and Economic Security (CARES) Act Grants	-	28,083,319	28,083,319
Career Technical Education (CTE) Transitions	184,781	-	184,781
Federal Work Study (FWS)	1,841,107	-	1,841,107
Temporary Assistance to Needy Families (TANF)	428,739	-	428,739
Workability III - Department of Rehabilitation (DOR) Cooperative	211,463	-	211,463
Child Development Training Consortium (CDTC)	39,105	32,375	71,480
Foster and Kinship Care Education (FKCE)	121,194	-	121,194
US Dept of Labor - Northern California Community Colleges American Apprenticeship Initiative	3,471,402	-	3,471,402
College to Careers (DOR)	250,000	-	250,000
US Dept of Education - TRIO Student Support Services & Program Journey	285,175	-	285,175
US Dept of Education - TRIO Student Support Services - Science, Tech, Engineering & Math	363,577	-	363,577
US Dept of Education - TRIO Veterans Project	339,549	-	339,549
US Dept of Education - TRIO Natomas, San Juan, Twin Rivers	780,680	(155,129)	625,551
US Dept of Education - TRIO Upward Bound (UPBD)	1,737,378	-	1,737,378
US Dept of Education - Strengthening Institutions	693,738	-	693,738
US Dept of Education - Asian & Native American Pacific Islander-Serving Institutions Program	625,551	959,114	1,584,665
Hispanic Serving Institutions	2,632,132	-	2,632,132
Foundation for California Community Colleges (FCCC) Fresh Success Employment & Training	117,793	-	117,793
Youth Empowerment Strategies For Success - Independent Living Program (ILP)	22,500	227,162	249,662
State Trade & Export Promotion Project (STEP)	456,728	-	456,728
Open Textbook Pilot Program	164,412	-	164,412
Regional Consortium Perkins Title IB Butte College	10,676	-	10,676
California Early Childhood Mentor	1,950	10,372	12,322
Total Federal	\$ 17,566,438	\$ 29,157,213	\$ 46,723,651
State:			
Extended Opportunity Programs and Services (EOPS)	\$ 4,287,244	\$ -	\$ 4,287,244
Cooperative Agencies Resources for Education Programs (CARE)	666,539	-	666,539
Disabled Student Programs and Services (DSPS)	5,079,302	276,974	5,356,276
Student Success and Support Program (SSSP)	1,378,400	-	1,378,400
Student Equity & Achievement Program	20,837,455	-	20,837,455
Board of Governors Financial Assistance Program Admin Allowance (BFAP)	2,664,756	-	2,664,756
California Work Opportunity & Responsibility to Kids (CalWORKs)	2,635,015	-	2,635,015
Basic Skills Initiative (BSI)	2,061,684	-	2,061,684
Hunger Free Campus	455,430	174,831	630,261
Innovation & Effectiveness (IEPI)	590,000	-	590,000
Awards for Innovation in Higher Education	821,957	15,000	836,957
Guided Pathways	3,108,162	(412,550)	2,695,612
Mathematics, Engineering, Science Achievement (MESA)	70,789	-	70,789
Economic Workforce Development (EWD) Center International Trade Development (CITD)	11,971	-	11,971
EWD Statewide Centers of Excellence (CTXL) Hub	504,118	-	504,118
Career Technical Education (CTE) Grants	1,605,891	-	1,605,891
Foster and Kinship Care Education (FKCE)	1,267,812	67,730	1,335,542
Staff Diversity - Equal Employment Opportunity	84,468	-	84,468
Enrollment Growth Assoc Degree in Nursing II	458,303	12,985	471,288
Deputy Sector Navigator (DSN): Health	468,071	-	468,071
ICT/Digital Media Regional Director	354,877	-	354,877
Lottery (Restricted, Proposition 20)	2,815,708	-	2,815,708
State Instructional Equipment Funds (SIEF)	943,121	-	943,121
California Apprenticeship Initiative New Innovation Grant Program	206,651	-	206,651
Inmate Education Pilot Program / Incarcerated Students Reentry	340,908	-	340,908

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RESTRICTED/SPECIAL PROGRAMS REVENUES
BUDGET REVISION # 2
2019-2020**

	REVISED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
State (Continued):			
California Wellness Re-Emerging Scholar	200,000	-	200,000
Diversity in Engineering	27,255	-	27,255
California Prison Industry Authority - Culinary Arts	50,000	-	50,000
Middle College High School	100,000	-	100,000
Strong Workforce Program (SWP)	15,201,998	7,230,547	22,432,545
Set-Aside Fiscal Agent	7,215,790	-	7,215,790
AB19 California College Promise	3,938,322	(185,689)	3,752,633
Student Case Management / Decreasing The Drop Rate	400,000	-	400,000
Projects in Common	408,134	-	408,134
Veterans Resource Center	3,421,118	247,808	3,668,926
Campus Safety at Community Colleges	91,185	-	91,185
Mental Health Support	641,336	-	641,336
Financial Aid - Technology	1,155,858	(318)	1,155,540
California Apprenticeship Initiative (CAI)	489,398	-	489,398
CAI New & Innovative Grant Program	679,777	-	679,777
CAI Agriculture & Rural Areas	448,650	-	448,650
CAI Mainframe & Cybersecurity Apprenticeship	1,000,000	-	1,000,000
STRS On-Behalf Payment	1,126,189	-	1,126,189
AB1840 Classified Prof Development	199,522	-	199,522
Avenue E Scholarly Award	18,367	13,633	32,000
E-Games	11,880	-	11,880
Other State	16,082	-	16,082
Total State	\$ 90,559,493	\$ 7,440,951	\$ 98,000,444
Local:			
Training Source Contracts	\$ 1,732,593	\$ 32,683	\$ 1,765,276
College Futures	-	300,000	300,000
Central Valley New Car Dealers Association (CVNCDA)	26,108	-	26,108
Ethics Symposium - CRC - Wagenlis	20,617	-	20,617
Sacramento Municipal Utilities District (SMUD)	50,279	-	50,279
Umoja Small Business Community Program, Student Leadership, Sakhu Learning Comm.	126,000	-	126,000
Mathematics, Engineering, Science Achieve (MESA)/Teichert LRCCD	3,125	-	3,125
Foundation Grants & Gifts	223,254	15,708	238,962
Nursing Grants Emergency Funds	17,141	151	17,292
Sutter Nursing Program	148,196	-	148,196
University of California Davis Programs	6,135	-	6,135
Center for International Trade Development (CITD) Program Income	60,218	-	60,218
Center of Excellence (COE) Program Income	150,843	-	150,843
Statewide Academic Senate	62,043	-	62,043
ARC Instructionally Related Trust	36,535	935	37,470
SCC Scholarship and Loan	43,730	-	43,730
Dorothy Rupe Foundation	14,627	-	14,627
Valley Vision	-	33,300	33,300
Sacramento Metropolitan Arts Commission (SMAC) Cultural Arts	3,387	3,386	6,773
Kambara Project	13,776	-	13,776
Veteran Student Emergency Fund	14,388	-	14,388
Wellness Program	10,466	-	10,466
POST Academy Instructor Certification Course (AICC) Training	26,040	-	26,040
NorCal STEP Program Conference	25,000	-	25,000
El Dorado County Veterans Support	28,243	-	28,243
Face to Face El Centro	47,000	-	47,000
Sacramento Sheriff Education Services	30,000	-	30,000
West Sacramento Promise Program	-	10,378	10,378
Ford Assets Program	8,289	-	8,289
Other Local	12,815	(151)	12,664
Total Local	\$ 2,940,848	\$ 396,390	\$ 3,337,238
TOTAL RESTRICTED REVENUE/SPECIAL PROGRAMS	\$ 121,870,136	\$ 36,944,234	\$ 158,814,370

LOS RIOS COMMUNITY COLLEGE DISTRICT
INSTRUCTIONALLY-RELATED ACTIVITIES (Sub-Fund of the General Fund)
BUDGET REVISION # 2
2019-2020

	REVISED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 4,059,740	\$ -	\$ 4,059,740
TOTAL BEGINNING FUND BALANCE	4,059,740	-	4,059,740
REVENUE:			
Local - Other	1,642,528	(114,956)	1,527,572
TOTAL REVENUE	1,642,528	(114,956)	1,527,572
INTERFUND TRANSFERS:			
Bookstore Fund	564,228	-	564,228
General Fund	10,000	-	10,000
Capital Outlay	41,477	-	41,477
TOTAL TRANSFERS	615,705	-	615,705
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 6,317,973	\$ (114,956)	\$ 6,203,017
APPROPRIATIONS:			
Academic Salaries	\$ 4,273	\$ -	\$ 4,273
Classified Salaries	250,439	2,597	253,036
Employee Benefits	9,869	(89)	9,780
Books, Supplies & Materials	3,132,917	96,657	3,229,574
Other Operating Expenses	2,248,007	(378,808)	1,869,199
Capital Outlay	100,092	3,100	103,192
Payments to Students	30,875	(11,413)	19,462
TOTAL APPROPRIATIONS	5,776,472	(287,956)	5,488,516
INTERFUND TRANSFERS OUT:			
General Fund	36,535	935	37,470
Scholarship Fund	2,000	(2,000)	-
	38,535	(1,065)	37,470
ENDING FUND BALANCE, JUNE 30			
Uncommitted	502,966	174,065	677,031
TOTAL ENDING FUND BALANCE	502,966	174,065	677,031
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	\$ 6,317,973	\$ (114,956)	\$ 6,203,017

**LOS RIOS COMMUNITY COLLEGE DISTRICT
CHILD DEVELOPMENT FUND
BUDGET REVISION # 2
2019-2020**

	ADOPTED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 249,996	\$ -	\$ 249,996
TOTAL BEGINNING FUND BALANCE	249,996	-	249,996
REVENUE:			
Federal	117,000	-	117,000
State	1,847,261	7,566	1,854,827
Local	133,000	-	133,000
Interfund Transfers	941,161	-	941,161
TOTAL REVENUE AND TRANSFERS	3,038,422	7,566	3,045,988
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 3,288,418	\$ 7,566	\$ 3,295,984
APPROPRIATIONS:			
Classified Salaries	\$ 1,803,975	\$ -	\$ 1,803,975
Employee Benefits	982,246	-	982,246
Books, Supplies and Food	170,822	(54)	170,768
Other Operating Expenses	37,554	7,620	45,174
Capital Outlay	43,825	-	43,825
TOTAL APPROPRIATIONS	3,038,422	7,566	3,045,988
ENDING FUND BALANCE, JUNE 30	249,996	-	249,996
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 3,288,418	\$ 7,566	\$ 3,295,984

**LOS RIOS COMMUNITY COLLEGE DISTRICT
CAPITAL OUTLAY PROJECTS FUND
BUDGET REVISION # 2
2019-2020**

	REVISED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 13,300,000	\$ -	\$ 13,300,000
Committed Funds/Projects in Progress	107,831,590	-	107,831,590
TOTAL BEGINNING FUND BALANCE	121,131,590	-	121,131,590
REVENUE:			
State	101,716,003	-	101,716,003
Local	3,324,463	169,258	3,493,721
Interfund Transfers In	13,808,756	(3,452,820)	10,355,936
TOTAL REVENUE AND TRANSFERS	118,849,222	(3,283,562)	115,565,660
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 239,980,812	\$ (3,283,562)	\$ 236,697,250
APPROPRIATIONS:			
Supplies and Materials	\$ 947,200	\$ 547,550	\$ 1,494,750
Other Operating Expenses and Services	7,086,509	105,450	7,191,959
Capital Outlay	208,687,224	(4,007,399)	204,679,825
Interfund Transfers Out	9,959,879	70,837	10,030,716
TOTAL APPROPRIATIONS/TRANSFERS	226,680,812	(3,283,562)	223,397,250
ENDING FUND BALANCE, JUNE 30			
Uncommitted	13,300,000	-	13,300,000
TOTAL ENDING FUND BALANCE	13,300,000	-	13,300,000
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 239,980,812	\$ (3,283,562)	\$ 236,697,250

**LOS RIOS COMMUNITY COLLEGE DISTRICT
BOND PROJECTS FUND - MEASURE A
BUDGET REVISION # 2
2019-2020**

	ADOPTED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 16,626,963	\$ -	\$ 16,626,963
TOTAL BEGINNING FUND BALANCE	16,626,963	-	16,626,963
REVENUE:			
Bond Proceeds			
Local - Interest Income	30,000	-	30,000
TOTAL REVENUE	30,000	-	30,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 16,656,963	\$ -	\$ 16,656,963
APPROPRIATIONS:			
Bond Projects	\$ 16,636,963	\$ (4,240)	\$ 16,632,723
Bond Service Costs	20,000	4,240	24,240
TOTAL APPROPRIATIONS/TRANSFERS	16,656,963	-	16,656,963
ENDING FUND BALANCE, JUNE 30	-	-	-
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 16,656,963	\$ -	\$ 16,656,963

**LOS RIOS COMMUNITY COLLEGE DISTRICT
BOND PROJECTS FUND - MEASURE M
BUDGET REVISION # 2
2019-2020**

	ADOPTED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 124,566,644	\$ -	\$ 124,566,644
TOTAL BEGINNING FUND BALANCE	124,566,644	-	124,566,644
REVENUE:			
Bond Proceeds		-	
Local - Interest Income		70,000	70,000
TOTAL REVENUE	-	70,000	70,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 124,566,644	\$ 70,000	\$ 124,636,644
APPROPRIATIONS:			
Bond Projects	\$ 124,566,644	\$ 51,840	\$ 124,618,484
Bond Service Costs		18,160	18,160
TOTAL APPROPRIATIONS/TRANSFERS	124,566,644	70,000	124,636,644
ENDING FUND BALANCE, JUNE 30	-	-	-
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 124,566,644	\$ 70,000	\$ 124,636,644

**LOS RIOS COMMUNITY COLLEGE DISTRICT
OTHER DEBT SERVICE FUND
BUDGET REVISION # 2
2019-2020**

	<u>ADOPTED BUDGET 2/19/2020</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2020</u>
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 27,553	\$ -	\$ 27,553
TOTAL BEGINNING FUND BALANCE	<u>27,553</u>	<u>-</u>	<u>27,553</u>
REVENUE:			
Local - Interest Income	402,000	(30,800)	371,200
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	<u>\$ 429,553</u>	<u>\$ (30,800)</u>	<u>\$ 398,753</u>
APPROPRIATIONS:			
Interfund Transfers Out - Capital Outlay Fund	\$ 402,000	\$ (30,800)	\$ 371,200
TOTAL APPROPRIATIONS/TRANSFERS	<u>402,000</u>	<u>(30,800)</u>	<u>371,200</u>
ENDING FUND BALANCE, JUNE 30			
Committed	27,553	-	27,553
TOTAL ENDING FUND BALANCE	<u>27,553</u>	<u>-</u>	<u>27,553</u>
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	<u>\$ 429,553</u>	<u>\$ (30,800)</u>	<u>\$ 398,753</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SELF INSURANCE FUND
BUDGET REVISION # 2
2019-2020**

	<u>ADOPTED BUDGET 2/19/2020</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2020</u>
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 734,237	\$ -	\$ 734,237
TOTAL BEGINNING FUND BALANCE	<u>734,237</u>	<u>-</u>	<u>734,237</u>
REVENUE:			
Property, Liability, and Workers' Compensation	3,411,582	-	3,411,582
Dental Program	4,275,603	137,162	4,412,765
Interest Income	293,500	-	293,500
TOTAL REVENUE	<u>7,980,685</u>	<u>137,162</u>	<u>8,117,847</u>
TOTAL REVENUE AND BEGINNING FUND BALANCE	<u>\$ 8,714,922</u>	<u>\$ 137,162</u>	<u>\$ 8,852,084</u>
APPROPRIATIONS:			
Salaries and Employee Benefits	\$ 293,501	\$ -	\$ 293,501
Insurance Premiums	1,924,700	-	1,924,700
Self-Insurance Claims:			
Property, Liability, and Workers' Compensation	1,162,581	-	1,162,581
Dental Program	4,275,603	137,162	4,412,765
Administrative Costs	324,300	-	324,300
TOTAL APPROPRIATIONS	<u>7,980,685</u>	<u>137,162</u>	<u>8,117,847</u>
ENDING FUND BALANCE, JUNE 30			
Committed	734,237	-	734,237
TOTAL ENDING FUND BALANCE	<u>734,237</u>	<u>-</u>	<u>734,237</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 8,714,922</u>	<u>\$ 137,162</u>	<u>\$ 8,852,084</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RETIREE BENEFITS FUND
BUDGET REVISION # 2
2019-2020**

	ADOPTED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 12,932,722	\$ -	\$ 12,932,722
TOTAL BEGINNING FUND BALANCE	12,932,722	-	12,932,722
REVENUE:			
Local - Interest Income	175,000	84,000	259,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 13,107,722	\$ 84,000	\$ 13,191,722
ENDING FUND BALANCE, JUNE 30			
Committed	\$ 13,107,722	\$ 84,000	\$ 13,191,722
TOTAL ENDING FUND BALANCE	13,107,722	84,000	13,191,722
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 13,107,722	\$ 84,000	\$ 13,191,722

**LOS RIOS COMMUNITY COLLEGE DISTRICT
STUDENT FINANCIAL AID FUND
BUDGET REVISION # 2
2019-2020**

	ADOPTED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1	\$ -	\$ -	\$ -
REVENUE:			
Federal:			
PELL	64,500,000	-	64,500,000
SEOG	2,328,776	-	2,328,776
DIRECT LOAN	18,000,000	-	18,000,000
Other	160,000	-	160,000
Total Federal	84,988,776	-	84,988,776
State	11,214,897	-	11,214,897
Interfund Transfers	3,931,801	357,064	4,288,865
Total State and Interfund Transfers	15,146,698	357,064	15,503,762
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 100,135,474	\$ 357,064	\$ 100,492,538
APPROPRIATIONS:			
Student Financial Aid	\$ 99,989,926	\$ 357,064	\$ 100,346,990
Operating Expenses	145,548	-	145,548
TOTAL APPROPRIATIONS	100,135,474	357,064	100,492,538
ENDING FUND BALANCE, JUNE 30	-	-	-
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 100,135,474	\$ 357,064	\$ 100,492,538

**LOS RIOS COMMUNITY COLLEGE DISTRICT
STUDENT ASSOCIATIONS TRUST FUND
BUDGET REVISION # 2
2019-2020**

	<u>ADOPTED BUDGET 2/19/2020</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2020</u>
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 343,067	\$ -	\$ 343,067
Committed	573,613	-	573,613
TOTAL BEGINNING FUND BALANCE	<u>916,680</u>	<u>-</u>	<u>916,680</u>
LOCAL REVENUE:			
Student Card Sales	47,297	-	47,297
Student Representation Fees, net of waivers	125,701	(44,892)	80,809
Miscellaneous & Interest	17,443	(642)	16,801
TOTAL REVENUE AND TRANSFERS	<u>190,441</u>	<u>(45,534)</u>	<u>144,907</u>
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	<u><u>\$ 1,107,121</u></u>	<u><u>\$ (45,534)</u></u>	<u><u>\$ 1,061,587</u></u>
APPROPRIATIONS:			
Books, Supplies & Materials	\$ 243,400	\$ 238,658	\$ 482,058
Other Operating Expenses	449,528	62,227	511,755
Scholarships/Awards	9,400	(3,000)	6,400
TOTAL APPROPRIATIONS/TRANSFERS	<u>702,328</u>	<u>297,885</u>	<u>1,000,213</u>
ENDING FUND BALANCE, JUNE 30			
Uncommitted	130,996	(104,835)	26,161
Committed	273,797	(238,584)	35,213
TOTAL ENDING FUND BALANCE	<u>404,793</u>	<u>(343,419)</u>	<u>61,374</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u><u>\$ 1,107,121</u></u>	<u><u>\$ (45,534)</u></u>	<u><u>\$ 1,061,587</u></u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SCHOLARSHIP & LOAN TRUST FUND
BUDGET REVISION # 2
2019-2020**

	ADOPTED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 1,544,354	\$ -	\$ 1,544,354
TOTAL BEGINNING FUND BALANCE	1,544,354	-	1,544,354
REVENUE:			
Interest Income	50,000	-	50,000
Interfund Transfers	2,000	(2,000)	-
TOTAL REVENUE AND TRANSFERS	52,000	(2,000)	50,000
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 1,596,354	\$ (2,000)	\$ 1,594,354
APPROPRIATIONS:			
Books, Supplies & Materials	\$ 1,000	\$ -	\$ 1,000
Scholarships	7,270	-	7,270
Interfund Transfers Out - General Fund	43,730	-	43,730
TOTAL APPROPRIATIONS	52,000	-	52,000
ENDING FUND BALANCE, JUNE 30			
Committed	1,544,354	(2,000)	1,542,354
TOTAL ENDING FUND BALANCE	1,544,354	(2,000)	1,542,354
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 1,596,354	\$ (2,000)	\$ 1,594,354



**LOS RIOS COMMUNITY COLLEGE DISTRICT
LOS RIOS COLLEGES FOUNDATION
BUDGET REVISION # 2
2019-2020**

	ADOPTED BUDGET 2/19/2020	BUDGET MODIFICATIONS	REVISED BUDGET 6/10/2020
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 1,876,429	\$ -	\$ 1,876,429
Committed	13,552,457	-	13,552,457
TOTAL BEGINNING FUND BALANCE	15,428,886	-	15,428,886
REVENUE:			
Donations	2,912,000	200,000	3,112,000
In-Kind Donations	256,000	-	256,000
Investment Income	900,000	-	900,000
TOTAL REVENUE	4,068,000	200,000	4,268,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 19,496,886	\$ 200,000	\$ 19,696,886
APPROPRIATIONS:			
Auxiliary Activities	\$ 8,411,745	\$ 200,000	\$ 8,611,745
In-Kind Contributions	256,000	-	256,000
TOTAL APPROPRIATIONS	8,667,745	200,000	8,867,745
ENDING FUND BALANCE, JUNE 30			
Uncommitted	1,301,284	74,800	1,376,084
Committed	9,527,857	(74,800)	9,453,057
TOTAL ENDING FUND BALANCE	10,829,141	-	10,829,141
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 19,496,886	\$ 200,000	\$ 19,696,886

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	Ratify: Grants and Contracts Awarded	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item D	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Brian King, Chancellor	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, executed agreements for the following grant and/or contract awards are hereby presented for approval and/or ratification.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
<ul style="list-style-type: none"> • ARC MESA program • The California Community College Mathematics, Engineering, Science Achievement (MESA) Programs serve financially and educationally disadvantaged students majoring in math and science-based fields. • 7/01/19 through 6/30/2020 • Administrator: Adam Windham, Dean - ARC Mathematics 	ARC	\$8,751	California Community College Chancellor's Office
<ul style="list-style-type: none"> • CRC MESA program • The California Community College Mathematics, Engineering, Science Achievement (MESA) Programs serve financially and educationally disadvantaged students majoring in math and science-based fields. • 7/01/2019 through 6/30/2020 • Administrator: Ryan Cox, Interim Dean - CRC Science Math and Engineering 	CRC	\$8,751	California Community College Chancellor's Office
<ul style="list-style-type: none"> • FLC CCC Maker Program • Funding to support programmatic efforts related to the Innovation Center and the Citizen Schools Fellow award. • 12/11/2019 through 6/30/2021 • Administrator: Greg McCormac, Dean - FLC Instruction 	FLC	\$15,000	California Community College Chancellor's Office
<ul style="list-style-type: none"> • SCC Re-Emerging Scholars Program • Funding to provide course instruction, campus resources center and a co-hort based learning community for the Sacramento County Probation Department. • 7/01/2019 through 6/30/2020 • Administrator: Gabriel Meehan, Associate Vice President – SCC Economic Workforce Development 	SCC	\$50,000	County of Sacramento

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	Ratify: Bid Transactions	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item E	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<div style="text-align: right; margin-bottom: 5px;"><i>MR</i></div> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<div style="text-align: right; margin-bottom: 5px;"><i>Brian King</i></div> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315 the bid transactions herein listed are presented for approval and/or ratification.

CHANGE ORDERS				
Bid No	Change Amount	Change Number	Vendor	New Contract Total
20002	\$13,063.01	1	REM Construction Inc.	\$504,946.01
Description: ARC Student Wellness Center Remodel. Sprinkler, wall and electrical modifications.				
17021	\$154,747.00	5	John F Otto Inc.	\$21,665,433.18
Description: CRC College Center Expansion. Add and modify for paint preparation, signage, HVAC and electrical items.				

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the bid transactions as herein listed.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	Ratify: Affiliation and Other Agreements	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item F	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Mario Rodriguez, Vice Chancellor <i>upr</i> Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Education Code section 81655, and Board Policy 8315, all agreements to which the District is party must be approved by or ratified by the Board of Trustees. Where agreements are not authorized or ratified by other means, this Board item is used to ensure compliance with this obligation.

STATUS:

Pursuant to Board Policy 8315, the agreement listed below is hereby presented for approval/ratification.

Allied Health Agreements are for clinical placements and Internships for Los Rios students. Pursuant to the agreements, the District is obligated to cooperate and provide educational services. The agreements do not require payment or receipt of funds.

Agency	Clinical Program	Campus	Contract Date	Term
Health and Life Organizations, Inc.	CHW ¹	SCC	5/19/2020	Evergreen

¹ CHW: Community Health Worker

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the agreements identified in this board agenda item.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	Purchase Orders, Warrants, Checks and Electronic Transfers	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item G	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<div style="text-align: right; margin-bottom: 5px;"><i>MR</i></div> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<div style="text-align: right; margin-bottom: 5px;"><i>Brian King</i></div> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

A listing of purchase orders, warrants, checks and wires issued during the period of April 16, 2020 through May 15, 2020 is on file in the District Business Services Office for review.

RECOMMENDATION:



It is recommended that the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the attached schedule.

PURCHASE ORDERS		
General Fund	0001110907-0001111727 B200932-B200933	\$ 3,312,660.48
Capital Outlay Fund	0003018594-0003018612	
Child Development Fund	-	
Self-Insurance Fund	0009000443-0009000443	
WARRANTS		
General Fund	796934-801056	\$ 18,839,518.97
General Fund-ARC Instructional Related	010782-101799	
General Fund-CRC Instructional Related	023683-023713	
General Fund-FLC Instructional Related	-	
General Fund-SCC Instructional Related	048345-048358	
Capital Outlay Fund	834644-834721	
Student Financial Aid Fund	900619-900632	
Child Development Fund	954857-954862	
Self-Insurance Fund	976608-976612	
ODSFD	-	
Payroll Warrants	470335-472583	\$ 8,540,510.53
Payroll Vendor Warrants	67115-67251	
April Leave Process	472584-473129	
CHECKS		
Financial Aid Disbursements (E-trans)	-	\$ 2,393,630.00
Clearing Checks	-	\$ -
Parking Checks	-	\$ -
Bookstore Fund – ARC	34343-34362	\$ 31,734.94
Bookstore Fund – CRC	-	
Bookstore Fund – FLC	-	
Bookstore Fund – SCC	-	
Student Clubs Agency Fund – ARC	6101-6103	\$ 16,202.36
Student Clubs Agency Fund – CRC	5440-5443	
Student Clubs Agency Fund – FLC	2880-2882	
Student Clubs Agency Fund – SCC	4459-4491	
Foundation – ARC	6740-6754	\$ 51,159.78
Foundation – CRC	2858-2861	
Foundation – FLC	1966-1969	
Foundation – SCC	5434-5478	
Foundation – DO	1174-1179	
Associated Students Trust Fund – ARC	-	\$ 41.50
Associated Students Trust Fund – CRC	0924-0924	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	Manual Checks: 7891-8030	\$ 57,378.24
ELECTRONIC TRANSFERS		
Board of Equalization	-	\$ -
PARS	-	\$ 37,975.10
Vendors	-	\$ -
International Wire- Ethan Way Center	-	\$ -
Backup Withholding	-	\$ -
Retiree Health Trust	-	\$ -
Self-Insurance	-	\$ 63,208.23
Bookstore	-	\$ 21,630.13
Payroll Direct Deposit Advices	1043269-1048437	\$ 14,045,282.97
Other Payroll Transactions	-	\$ 4,411.00
Foundation Scholarships	-	\$ -
ACH Transaction	-	\$ -
CARES Act	-	\$ 6,546,500.00
Regional Transit (RT) Payment	-	\$ 804,114.00

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	Human Resources Transactions	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item H	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Jamey Nye, Deputy Chancellor	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Human Resources transactions on the attached pages.

MANAGEMENT

APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>District Office</u>	
Benzing, Ebony J. (M.P.A., University of Southern California)	Manager (VIII) of the Center of Excellence for Labor Market Research	07/01/20 – 12/30/20 (Revised)
Smith, Blaine A. (M.A., University of San Francisco)	Co-Chair (VII) North / Far North Regional Consortium	07/01/20 – 12/30/20 (Revised)

APPOINTMENT(S) TO TEMPORARY POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Kobayashi, Hironobu F. (Ph.D., University of California, Davis)	Interim Vice President of Instruction	12/04/19 – 12/31/20 (Revised)
Vang, Koue (M.S., University of Phoenix)	Interim Vice President of Administration	04/20/20 – 12/31/20 (Revised)
	<u>Folsom Lake College</u>	
Peshon McGarry, Mariko C. (Ph.D., University of San Diego)	Interim Dean of Instruction, El Dorado Center	06/01/20 – 06/01/21

RESIGNATION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Cosumnes River College</u>	
Cooper, Shannon A.	Dean of Counseling and Student Services	06/03/20

RETIREMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Folsom Lake College</u>	
Mulligan, Robert (After 27+ years of regular service)	Manager VII – Bookstore	05/30/20
	<u>Sacramento City College</u>	
McPeek, John J. (After 27+ years of regular service)	Police Captain	08/29/20

FACULTY

APPOINTMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Folsom Lake College</u>	
Murphy, Morgan (M.A., California State University, Sacramento)	Instructional Design and Coordinator of Distance Education	07/01//20

APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Sacramento City College</u>	
Zitelli, Miela C. (Ph.D., University of California, Davis)	Career Technical Education (CTE) Transitions Coordinator	07/01/20 – 06/30/21

LEAVE(S) OF ABSENCE

<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
	<u>Sacramento City College</u>		
Laird, Hayley K.	English Assistant Professor	Childcare	04/13/20 – 05/21/20
Vargas-Onate, Jacqueline	Counselor	Maternity	07/01/20 – 09/09/20

PRE-RETIREMENT WORKLOAD REDUCTION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>FTE</u>	<u>Effective Date(s)</u>
	<u>American River College</u>		
Rau, Mark J.	English as a Second Language Professor	0.759 to 0.600	08/20/20 – 05/20/21 (Revised)
	<u>Sacramento City College</u>		
Cervin, Richard S.	English as a Second Language Professor	0.800 to 0.600	08/20/20 – 05/20/21

FACULTY

REASSIGNMENT(S) / TRANSFER(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Cosumnes River College</u>	
Mathis, Jacqueline S.	Extended Opportunity Programs and Services (EOP&S) Coordinator From Extended Opportunity Programs and Services (EOP&S) Counselor	07/01/20
	<u>Folsom Lake College</u>	
Leung, Amy M.	Economics Professor/FLC From Economics Professor/CRC	08/20/20

RETIREMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Clarke, Arlene G. (After 31 years of regular service)	Speech Professor	05/21/20
Walker, James E, (After 33 years of regular service)	Mathematics Professor	05/21/20
Komura, Keiko (After 21 years of regular service)	English as a Second Language Professor	05/21/20
	<u>Folsom Lake College</u>	
Boylan, Catherine A. (After 26 years of regular service)	Speech Professor	05/21/20

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Fall 2019
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Niedzinski,Edmund J.	Chemistry, General	11 %

TEMPORARY, PART-TIME EMPLOYEES Spring 2020
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Boyer,Alba M.	Italian	53 %
Chong,Eun A	Mathematics, General	7 %
Jones,Jayme E.	Counselor	56 %
Kiefer,Dieter M.	Accounting	42 %
Kovar,Timothy J.	Coordinator	8 %
Mitchell,Robin S.	Registered Nursing	50 %
Supin,Vitaliy	Mathematics, General	43 %
Torres,Santos	Coordinator	8 %
Welkley,Debra L.	Coordinator	7 %
White,Bryan C.	Mathematics, General	41 %

TEMPORARY, PART-TIME EMPLOYEES Spring 2020
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
McCollum,John M.	Automotive Technology	17 %

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2020
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Moore,Reyna C.	Counselor	6 %
** (B1) Nordell,Randall L.	Office Technology/Office Computer Applicati	15 %
** (B1) Nordell,Randall L.	Business and Commerce, General	20 %
Pollard,Margaret P.	Accounting	28 %
Pries,Shannon S.	Reading	23 %
Tabares,Tressa E.	Political Science	40 %
** (A2) Topinka,John R.	Biology, General	20 %
Wilkerson,Asha B.	Paralegal	20 %

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2020
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Chappell,Mike L.	Counselor	1 %
Oliver,Julie A.	Microbiology	20 %
Samaniego,Celia S.	Spanish	20 %
Wagner,Lauren M.	Television (including combined TV/film/v	15 %
Wagner,Lauren M.	Film Studies	27 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * = New Employee ** = Returning Employee
 Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2020
Folsom Lake College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Clark, Christopher S.	Counselor	16%
Clark, Christopher S.	Coordinator	16 %

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2020
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Lepe-Rodriguez, Leonela G.	Counselor	20 %
May, Alexander Ross	Mathematics, General	33 %
Vargas-Onate, Jacqueline	Counselor	3 %
Xu, Meili	Computer Programming	15 %
Xu, Meili	Computer Programming	20 %

TEMPORARY, PART-TIME EMPLOYEES Summer 2020
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A1) Adams, Jane P.	Counselor	51 %
Aguilar, Susan L.	Classics-Humanities	20 %
Albrecht, Christian	Administration of Justice	1 %
Alexander, Carie D.	Counselor	20 %
Alexander, Helen M.	Librarian	4 %
Anaya, Dan A.	Cross Term	8 %
Anderegg, Kristen M.	Counselor	1 %
** (A2) Angelone, Michael A.	English	40 %
Aranda, Amanda L.	Counselor	3 %
Arrieta Katzorke, Corinne L.	Spanish	27 %
Auyeung, Tak	Computer Programming	35 %
Ayers, Harold R.	Administration of Justice	1 %
Baxter, Kenneth W.	Political Science	20 %
Beckwith, Cade J.	Administration of Justice	1 %
Bevens, Megan D.	Counselor	4 %
** (B5) Bibb, Akbar M.	Administration of Justice	1 %
Bickel, David T.	Administration of Justice	1 %
Bimbi, Pamela J.	Coordinator	10 %
Bluette, Chad J.	Administration of Justice	1 %
Boling, Patrick V.	Cross Term	3 %
Boling, Patrick V.	Cross Term	4 %
Bovard, Victoria A.	Psychology, General	40 %
Bowden, Ellen	Anthropology	55 %
Bradford, Aaron R.	English	40 %
** (B4) Bradshaw, Don A.	Administration of Justice	1 %
Britton, Rebecca L.	Political Science	20 %
Brown, Ori A.	Administration of Justice	1 %
Brunkala, Joel T.	English	40 %
Buckner, Mallory R.	Counselor	17 %
** (B5) Bueno III, Jose	Welding Technology	28 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Buljan,Laurette C.	English	20 %
Campas,Steven	Administration of Justice	1 %
Cano Chavez,Veronica	Counselor	22 %
Carr,Lisa A.	Child Development Administration and Mana	20 %
Casella,Jacob A	Administration of Justice	1 %
Castillo,Scott N.	Administration of Justice	1 %
Chan,Betty	Political Science	40 %
Chavez,Lauren S.	Anthropology	20 %
Chen,Chiuping	Economics	40 %
Dang,Tina G.	Counselor	12 %
Davalle,Nathan A.	Administration of Justice	1 %
** (B5) Davis,Donald A.	Administration of Justice	1 %
DeCecco,Chalmer A.	Administration of Justice	1 %
DeLeon,Daniel W.	Administration of Justice	1 %
Delnero,Christina M.	Counselor	21 %
Dieli,Alice	Coordinator	40 %
Dieli,Alice	Coordinator	10 %
Dilgard,Sylvia B.	Counselor	34 %
Dillon,Roger G.	Administration of Justice	1 %
Econome,Jennie G.	Counselor	1 %
Esque,Melanie E.	Administration of Justice	1 %
Farias,Imelda	Counselor	60 %
Feely,Abigail B.	Coordinator	30 %
Fernandez,Joyce M.	Counselor	9 %
Finnerty,Kevin C.	Administration of Justice	1 %
Fong,Angela J.	Counselor	5 %
Fong,Angela J.	Counselor	3 %
Fortman,Anita J.	Counselor	7 %
Gaynor,Carolyn R.	Administration of Justice	1 %
Gelotte,Danielle	Counselor	18 %
** (A1) Gomez,Martin	Coordinator	7 %
Gorsuch,Susan C.	Administration of Justice	1 %
Griffin,Robert C.	Counselor	10 %
Hake,Patricia L.	English	40 %
Halseth,Andrew W.	Mathematics, General	27 %
Hamkar,Behzad	History	40 %
Hanstad,Janet A.	Physiology (Includes Anatomy)	50 %
Hanstad,Janet A.	Biotechnology & Biomedical Technology	13 %
Harlan,Michael J.	Classics-Humanities	20 %
Harvey,David B.	Administration of Justice	1 %
** (A5) Hayes,David V.	Administration of Justice	1 %
Hayes,Rebecca W.	Information Technology, General	20 %
Hayes,Rebecca W.	Software Applications	29 %
Heiser,Ceydy Berdon	Spanish	27 %
Hellesen,Richard S.	Dramatic Arts	20 %
Herman,Kathryn M.	Counselor	12 %
Herrera,Daniel A.	Computer Graphics and Digital Imagery	28 %
Herzog,Rebecca A.	Political Science	20 %
Hess,John F.	English	27 %
Hess,Krista E.	ESL Integrated	30 %
Hickman,Lauren Rose	Child Development/Early Care and Educatio	20 %
Hijazi,Nidal	Sociology	20 %
Hisel,Kathleen L.	Counselor	21 %
Hoag,Steven E.	Counselor	4 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Hoban-Higgins, Tana M.	Physiology (Includes Anatomy)	50 %
Hoffman, Dale H.	Anthropology	20 %
Hoffpaur, Carina E.	English	7 %
Holmes, Michael W.	Biology, General	40 %
Howe, Susan R.	English	20 %
Huerta, Teresa A.	Administration of Justice	1 %
Huggins, Ross R.	Administration of Justice	1 %
Hughes, Ralph E.	Music	40 %
Hughes, Tori	Administration of Justice	1 %
Hurner, Sheryl Marie	Business and Commerce, General	20 %
Hurner, Sheryl Marie	Speech Communication	20 %
Iannone, Albert J.	Fire Technology	20 %
Iverson, Janet Lopez	English	20 %
James, Mary E.	Administration of Justice	1 %
Jameson, Richard L.	Administration of Justice	1 %
Jardine, Christian M.	History	40 %
Jay, Susan M.	General Work Experience	20 %
Jimenez, Jorge I.	Chemistry, General	57 %
Jones, Jayme E.	Counselor	57 %
Jones, Stanley M.	Landscape Design & Maintenance	20 %
Jungkeit, James J.	Administration of Justice	1 %
Kalman, Mikalai	Diesel Technology	27 %
Kalman, Mikalai	Cross Term	7 %
Kalman, Mikalai	Cross Term	8 %
Kawamoto, Walter T.	Sociology	20 %
Kempster, Steven M.	Counselor	19 %
Kem-Rivera, Toladette	Counselor	12 %
Kiefer, Christian J.	English	40 %
Kiefer, Michelle L.	Child Development/Early Care and Educatio	20 %
Kientz, Michelle L.	Academic Guidance	20 %
Kientz, Michelle L.	Counselor	40 %
Kim, Elizabeth J	Social Justice: General	20 %
Kinoshita, Rory M.	Mathematics, General	40 %
Kinuthia, Kamau F.	Economics	60 %
Kirchner, Scott D.	Speech Communication	40 %
Kitching, Dale E.	Administration of Justice	1 %
Knirk, Brian D.	Restaurant and Food Services Management	33 %
Knox, Paul Douglas	English	30 %
Knox, Paul Douglas	Coordinator	30 %
Koenig, Barry S	Administration of Justice	1 %
Krimm, Eric	Administration of Justice	1 %
LaMarr, Todd	Child Development/Early Care and Educatio	20 %
LaMarr, Todd	Infants and Toddlers	20 %
Lapierre, Arthur	Music	60 %
Larabee, Linda G.	Reading	17 %
Loughton, Barbara A.	English	40 %
Le, John Thin Ngoc	Marketing & Distribution	20 %
Lee, Sara E.	History	20 %
Lenz, Dakota J.	English	27 %
Leo, Regina S.	Counselor	50 %
Lester, Katherine M	Administration of Justice	1 %
Leveille, Rebecca A.	Office Technology/Office Computer Applicati	9 %
Lewis, Deana L.	ESL Writing	27 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Licon,Glen A	Political Science	20 %
Lievens,Sarah C.	Chemistry, General	42 %
Limmaneeprasert,Oranit	ESL Writing	27 %
Lingsweiler,Ryan W.	Speech Communication	40 %
Livie,Ian	History	20 %
Logan,Thomas E.	English	40 %
Lommori,Michael L.	Administration of Justice	1 %
Long,Jackie R.	Administration of Justice	1 %
Long,Jason S.	Film History and Criticism	20 %
Long,Jason S.	Creative Writing	20 %
Lorente,Michael R.	Physical Education	15 %
** (A2) Lui,Diane C.	Fine Arts, General	20 %
Majhail,Radhika	Business Management	20 %
Marion,Derrick T.	Administration of Justice	1 %
Marquis,Trinette L	Speech Communication	20 %
Masseti,Thomas P.	Administration of Justice	1 %
Mattson,Sarah S.	Art	28 %
McCarroll,Sharleen M.	Mathematics, General	33 %
** (B2) McCormack,Nicole Elizabeth	General Work Experience	7 %
McCoy,Karen	Librarian	8 %
McCusker,David N.	Librarian	4 %
McKee,Steven C.	Administration of Justice	1 %
McKnight,Dana I.	Coordinator	5 %
Medcalf,John C.	Mathematics, General	33 %
Melgarejo,Emanuel	Counselor	8 %
Messier,Christopher D.	Welding Technology	28 %
Meux,Brian L.	Administration of Justice	1 %
Michaels,Craig	Administration of Justice	1 %
Miranda,Mee	Counselor	60 %
Miranda,Yolanda O.	Counselor	9 %
Mitchell,Emilie B.	Psychology, General	40 %
Mitchell,Emilie B.	Coordinator	8 %
Montoya,Sally	Administration of Justice	1 %
Moore,Randy W.	Restaurant and Food Services Management	20 %
Moore,Reyna C.	Academic Guidance	20 %
Moran,Jeffrey C.	ESL Writing	27 %
Morgan,Roxanne	English	60 %
Moser,Richard M.	English	23 %
Mueller,Robert G.	Administration of Justice	1 %
Mulvihill,Shauna Marie	History	20 %
Nazareno,Randy P.	Counselor	31 %
Nelson,Jessica B.	Counselor	9 %
Nevarez,Jesus B.	Counselor	4 %
Nielsen,Ruth C.	Counselor	46 %
Njoku,Portia Onyenachi	Music	20 %
** (B1) Nordell,Randall L.	Business and Commerce, General	20 %
Odell,Ashley R.	Academic Guidance	40 %
Overton,Steven T.	Counselor	9 %
Paez,Alexander	Speech Communication	40 %
Palaspas,Candice M.	Counselor	42 %
Parrish,Stephanie S.	Reading	10 %
Patra Bhowmik,Manomita	Microbiology	40 %
Payne,Michael D.	Chemistry, General	50 %
Pellerin,Kristie J.	Biology, General	50 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Perrault, Priscilla A.	Counselor	24 %
** (A2) Petraru, Marius	Geography	35 %
Plezia-Missler, Dorothy E.	Counselor	6 %
Plourde, Benjamin T.	Physiology (Includes Anatomy)	50 %
Pollard, Margaret P.	Accounting	53 %
Porter, Cherri J.	English	40 %
Powers, Matthew T.	Administration of Justice	1 %
Preciado, Monica Isabel	Counselor	33 %
Pulido, Brandi N.	Counselor	54 %
Quirarte, Karen G.	English	33 %
Ramirez, Erwin F.	Administration of Justice	1 %
Ramos, Gabriel F.	Administration of Justice	1 %
Reed, Arthur L.	Geology	35 %
** (B5) Reeves, Leslie	Coordinator	50 %
** (B5) Reeves, Leslie	Coordinator	10 %
Regan, Debra Sue	Physiology (Includes Anatomy)	35 %
Reilly, Robin L.	Accounting	53 %
Rennie, Sharilyn M.	Physiology (Includes Anatomy)	50 %
Richardson, Ashley A.	Computer Infrastructure and Support	24 %
Roberts, Jeffrey C.	Biology, General	20 %
Robinson, Donna L.	Administration of Justice	1 %
Robinson, Matthew P.	Music	20 %
Rogers, Kristina S.	English	40 %
Rosario, Brian P.	Economics	40 %
** (B4) Rose, David A.	Administration of Justice	1 %
Rowe, Harold E.	Administration of Justice	1 %
Rust, Joseph D.	Academic Guidance	20 %
Rutaganira, Thomas	Mathematics, General	27 %
Sabzevary, Iraj	Information Technology, General	20 %
Sabzevary, Iraj	Database Design and Administration	11 %
Sacha, Jeffrey O.	Sociology	40 %
** (A2) Safvi, Syed A.	Mathematics, General	27 %
Salisbury, Roy D.	Software Applications	18 %
** (A2) Salluzzo, Michelle Anne	Child Development/Early Care and Education	20 %
Samadi, Parisa	Reading	23 %
Scott, Margaret L.	Psychology, General	40 %
Scott, Steven	Microbiology	40 %
Sevillo, Epifanio A.	Administration of Justice	1 %
Shah, Rabail R.	Classics-Humanities	20 %
Shapiro, Lynn	English	33 %
Shaukat, Kahkashan	Software Applications	18 %
** (A3) Shearer, Tracy F.	Film Studies	20 %
** (A3) Shearer, Tracy F.	Dramatic Arts	20 %
** (A5) Shih, Ernest	Computer Infrastructure and Support	7 %
** (A5) Shih, Ernest	Computer Networking	7 %
** (A2) Shimizu, Yujiro	Psychology, General	40 %
Silva, Douglas J.	Restaurant and Food Services Management	20 %
Silva, Nancy E.	Film Studies	20 %
Silva, Nancy E.	Film History and Criticism	20 %
Simmons, Floyd Raymond	Administration of Justice	1 %
** (B2) Sjolund, Joe P.	Coordinator	38 %
Skelton, Nathan E.	Mortuary Science	13 %
** (A1) Slutsky, Daniel A.	Physiology (Includes Anatomy)	50 %
Smith, Craig N.	Fine Arts, General	20 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Solomon, Enrico B.	Administration of Justice	1 %
Sowards, Timothy L.	Administration of Justice	1 %
Speck, Christian A.	Business Administration	40 %
** (A1) Spencer, Katherine E.	Other Humanities	20 %
Squire, Martha A.	Librarian	11 %
Stapleton, Michael E.	Administration of Justice	1 %
Starkey, Danielle F.	English	20 %
Stemmann, Karsten	Mathematics, General	33 %
Stewart, Mark A.	Psychology, General	20 %
Stincelli, Carl A.	Administration of Justice	1 %
** (A1) Stokes, Clarence C.	Software Applications	18 %
Sukkary, Tamir	Political Science	40 %
Sundin, Daniel R.	Microbiology	40 %
Swanson, Maureen A.	Administration of Justice	1 %
Sweeney, Thomas D.	Administration of Justice	1 %
Tabrizi, Setareh H.	English	17 %
Tadlock, Duane A	Administration of Justice	1 %
Thai, Dai Thuy Trang	Chemistry, General	15 %
Theiss, William Francis	Software Applications	18 %
Thomas, Ramona S.	Children with Special Needs	20 %
Thompson, Steven Dean	Music	60 %
Tintiangco, Zachary T.	Mathematics, General	60 %
Tittle, Matt G	English	20 %
Torres, Santos	Sociology	20 %
Torres, Veronica C.	Drafting Technology	30 %
Uptegrove, Jim L.	Administration of Justice	1 %
** (B5) Urkofsky, Teresa E.	Culinary Arts	20 %
** (A2) Valdez, Judith	Counselor	9 %
Valenzona, Deborah A.	Reading	23 %
Valle, Jesus D.	English	40 %
VanRegenmorter, Merlyn J.	Music	40 %
Vasquez, Karen M.	Speech Communication	20 %
Vervilos, Vasseliki	Accounting	40 %
Vinsant, Denise T.	Counselor	12 %
Vitaich, Jason M.	Political Science	40 %
Volz, Christopher J.	Astronomy	40 %
Wake, Audra G.	Paralegal	20 %
Welkley, Debra L.	Sociology	20 %
Welkley, Debra L.	Coordinator	20 %
Welty, Ann E.	Counselor	16 %
Westre, Barbara J.	Counselor	30 %
Wheeler, Susan R.	Small Business and Entrepreneurship	20 %
Williams, Samuel W.	Dramatic Arts	40 %
Williamson, Kate C.	Librarian	6 %
Winford, Geoffrey M.	Administration of Justice	1 %
Winter, Michael H.	Geography	20 %
Wolfe, David E.	Biology, General	50 %
Wong, Kim W.	Administration of Justice	1 %
Wood, Patricia E.	Painting & Drawing	28 %
Wooden, Tami D.	Physical Education	15 %
Word, Richard L.	Administration of Justice	1 %
Yatsenko, Tatyana	Counselor	5 %
Young, Shih-Wen M.	Physics, General	20 %
Young, Shih-Wen M.	Astronomy	20 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Zack Lopez, Marjorie S.	Coordinator	32 %
** (A4) Zhang, Lingling	Accounting	40 %

TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Adams, Ashleigh N.	Speech Communication	40 %
Ahearn, Thomas T.	English	20 %
Alino, Vera R.	Chemistry, General	57 %
Austin, Leroy A.	Speech Communication	20 %
** (A1) Baca, Jorge	Mathematics, General	35 %
** (A5) Bahm, Naomi I.	Psychology, General	20 %
Barkley, Emily J.	History	20 %
Beloglovsky, Miriam	Child Development Administration and Mana	13 %
** (A5) Beyrer, Gregory M.	History	20 %
** (A5) Beyrer, Gregory M.	Academic Guidance	7 %
Boarer Pitchford, Julie K.	Nutrition, Foods, and Culinary Arts	40 %
Brown, Cornelius L.	Small Business and Entrepreneurship	20 %
Chase, Lawrence J.	Speech Communication	20 %
Cinelli, Albert E.	Philosophy	20 %
Coleman, Jillian L.	Classics-Humanities	20 %
Collins, Ted	Fire Technology	20 %
Conley, Nino Andre	Speech Communication	20 %
Doyle, Laurel C.	Child Development/Early Care and Educatio	20 %
Ford, Kelsey P.	English	40 %
Hall, Celia F.	Librarian	9 %
Hall, Laura Marie	Nutrition, Foods, and Culinary Arts	20 %
Hancock, Sarah	English	20 %
Hannan, Everett J.	Psychology, General	20 %
Hansen, Priscilla S.	English	20 %
Harding, Matthew James	English	40 %
Harrington, Beverly J.	English	20 %
Hendrickson, Mary A	Speech Communication	40 %
Hicks, Charity C.	Software Applications	13 %
Hikmatjo, Faisal A	Diagnostic Medical Sonography	43 %
Hoang, Frank A.	Chemistry, General	50 %
Hoang, Linda	Mathematics, General	35 %
Horrell, Eldean J.	Office Technology/Office Computer Applicati	13 %
Houck, Ronald E.	Painting & Drawing	28 %
Howard, Wyatt C.	Mathematics, General	35 %
Huang, Chao-Jen	Computer Programming	70 %
Inoue, Faye S.	Health Occupations, General	13 %
Jackson, Hiram	Oceanography	20 %
Jackson, Hiram	Earth Science	20 %
James, Jonathan B.	Intercollegiate Athletics	19 %
Jay, Susan M.	Fire Technology	15 %
Kang, Mun K.	Mass Communications	20 %
** (A2) Kaufmann, Amy E.	Physiology (Includes Anatomy)	20 %
Knudsen, Mark James	Chemistry, General	30 %
LaDue, Cheri L.	Health Education	40 %
Lam, Nam H.	Mathematics, General	35 %
Larsen, Lawrence C.	Mathematics, General	35 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Leslie,Asya Monique	Psychology, General	20 %
Leung,Amy M.	Economics	40 %
Lewis,Melanie A.	English	20 %
Limon,Kimberly T.	English	20 %
Logan,Jason K.	Sociology	20 %
Lugo,Donnisha C.	Sociology	40 %
Mahmood,Ghazanfar B.	Health Occupations, General	60 %
Mapeso,Ray	Human Services	20 %
Marchak,Taras R.	English	40 %
Markalanda,Piyali D.	Mathematics, General	28 %
Marshall-Mills,Denise L.	Academic Guidance	7 %
Marslek,Michael R.	Accounting	27 %
Mathis,Jaqueline S.	Academic Guidance	20 %
McDowell,Stephen C.	Chemistry, General	50 %
McNee,Shay D.	History	20 %
Mederos,Lisa-Marie	Business and Commerce, General	20 %
Mederos,Lisa-Marie	Management Development & Supervision	20 %
Miller,Casey R.	English	40 %
Miller,Nathan D.	Speech Communication	40 %
Morales,Martin F.	Political Science	40 %
Mulhern,Jeannette L.	Family Studies	40 %
Muranaka,Brandon I.	Mathematics, General	28 %
Nahlen,Kari P.	Physical Education	46 %
Neil,Richard R.	Geography	20 %
Newman,Jason C.	History	40 %
Nguyen,Yen Thi	Vietnamese	27 %
Nielson,Jonathan M.	History	20 %
Ninh,Thien-Huong T.	Sociology	40 %
Noel,Brian E	Automotive Technology	7 %
Osman,Mohammed	Information Technology, General	13 %
Osman,Mohammed	Software Applications	7 %
Otiono,Erica N.	Child Development Administration and Mana	20 %
Pandey,Rajeev R.	Chemistry, General	57 %
Parks,Lance M.	Computer Networking	48 %
Paskey,Amanda M.	Anthropology	20 %
Patterson,Jason A.	Physiology (Includes Anatomy)	20 %
Pereira,Michael J.	Automotive Technology	17 %
Perkins,Deirdre S.	Computer Networking	47 %
Phan,Man	Business and Commerce, General	40 %
Phan,Man	Marketing & Distribution	20 %
Plasencia,Cesar	Intercollegiate Athletics	8 %
Poepelman,Timi L.	Mass Communications	20 %
Poepelman,Timi L.	Coordinator	20 %
Reed,Diana M.	History	40 %
Reed,Kathaleen E.	English	35 %
**(A5) Reeves,Erica N.	English	20 %
Risenhoover,Dale T.	Health Occupations, General	40 %
Russell,Michael W.	Chemistry, General	50 %
Saake,Miranda S.	English	40 %
Sage,Leslie C.	Fitness Trainer	20 %
Sage,Leslie C.	Intercollegiate Athletics	19 %
Sands-Pertel,Judith A.	Music	20 %
Schreiner,John M.	Information Technology, General	33 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Schroeder,Kristy Howard	Health Education	20 %
Seamons,John E.	Reading	20 %
Short,Christina B.	Family Studies	20 %
Sigauke,Emmanuel	English	20 %
Smith,Leon T.	Other Humanities	40 %
Sneed,Linda C.	English	40 %
Soriano,Paolo J.	Academic Guidance	7 %
Spisak,John H.	Computer Infrastructure and Support	24 %
Spisak,John H.	Computer Networking	28 %
Steensland,Mark H.	Film History and Criticism	20 %
Strong,Michael W.	Physics, General	40 %
Strong,Michael W.	Astronomy	20 %
Tapia,Andres A.	History	20 %
Thao,Caroline	Asian (Chinese and Japanese excluded)	27 %
Thomas-Fisk,Cory E.	Civil & Construction Mgmt Technology	20 %
** (A5) Tierney,Joan W.	Physical Education	30 %
Torres,Christopher P.	Academic Guidance	7 %
Torres,Gabriel S.	Spanish	35 %
Trench,Jena M.	Coordinator	10 %
** (A2) Trent,Anna K.	Fine Arts, General	60 %
Velasquez,Jacob L.	Philosophy	20 %
Villalpando,Janel C	ESL Writing	20 %
Washington,Christina A.	English	20 %
** (A5) Weinshilboum,David H.	English	20 %
Wergeland,Kari A.	Librarian	16 %
Wheeler Abeyta,Sandra P.	Speech Communication	40 %
Wiggins,Marcelle F.	Painting & Drawing	28 %
Wildie,Kevin J.	History	20 %
Williams,Alton N.	Sociology	20 %
** (A2) Williams-Brito,Kimberly	Mathematics, General	35 %
Wilson,James B.	ESL Writing	20 %
Yarbrough,Michael	Mathematics, General	70 %
Young,Cicely N.	English	40 %
Zaigralin,Ivan	Mathematics, General	35 %
Zambello,Giancarlo	Psychology, General	20 %
Zisk,Paul	Sociology	40 %

TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Folsom Lake College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Al Juboori,Suha H.	Computer Programming	40 %
Baltimore,Paul R.	History	40 %
Bauer,Christian A.	Philosophy	40 %
Beltz,Cynthia L	Children with Special Needs	20 %
Benford,William	Intercollegiate Athletics	15 %
Buch,Dipali D.	Business and Commerce, General	20 %
Burke,Paul W.	Sociology	40 %
Cheshire,Tamara C.	Anthropology	20 %
Chung,Dorcas K.	Philosophy	20 %
Droege,Brooke J.	Speech Communication	20 %
Fowler,Caleb L.	Computer Programming	27 %
Hale,Daniel R.	Astronomy	40 %
Hamkar,Behzad	History	20 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Folsom Lake College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Hanrahan,Molly P.	Intercollegiate Athletics	15 %
Hart,Aleris E.	Painting & Drawing	28 %
Haug,Paula R.	Speech Communication	20 %
Hicks,Andrea Joeleen	Speech Communication	20 %
Jensen,Wayne C.	Mathematics, General	50 %
Johnson,Justin L.	Intercollegiate Athletics	15 %
Jordan,Denis M.	Mathematics, General	33 %
Kinney,Sasha M	Library Science, General	7 %
Knudson,Anita L.	English	20 %
Koch,Kristen V.	Fine Arts, General	20 %
Kraemer,Jennifer L.	Child Development/Early Care and Educatio	20 %
Kraemer,Jennifer L.	Family Studies	20 %
Lacy,David J.	English	40 %
Lagala,David L.	Physiology (Includes Anatomy)	20 %
Laird,Michelle L.L.	Psychology, General	20 %
Lewis,Barbara R.	Study Skills	20 %
Lorenzo,Gina M.	Counselor	31 %
Lynch,Blair N.	Psychology, General	20 %
Maddock,Robert A.	History	40 %
Martin,Kevin S.	Chemistry, General	42 %
McConnell,Joel E.	Counselor	3 %
McGhee,Kelly F.	Counselor	18 %
Melkonyan,Gegham	Mathematics, General	27 %
Miranda,Yolanda O.	Counselor	1 %
Mirmobiny,Shadieh	Other Humanities	20 %
Mohrmann,Peter R.	Film History and Criticism	20 %
Mollet,Alison V.	Intercollegiate Athletics	15 %
Nersesyan,Vadim	Mathematics, General	33 %
Nguyen,Bi V.	Mathematics, General	60 %
Nielsen,Ruth C.	Counselor	13 %
Osborne,Kerry K	Speech Communication	40 %
Panger,Kathryn E.	Sociology	20 %
Pittman,Jason W.	Earth Science	20 %
Pittman,Jason W.	Geography	20 %
Pitts,Lorilie A.	Librarian	15 %
Price,Yvonne E.	English	20 %
Radekin,Rachel R.	Counselor	14 %
Rahman Jackson,Lishia	Counselor	23 %
Reese,David A.	Political Science	20 %
Ribaudo,Donald N.	Physical Education	20 %
Ribaudo,Donald N.	Intercollegiate Athletics	15 %
Ribaudo,Donald N.	Health Education	20 %
Roberge,Andrea M.	Counselor	18 %
**(A1) Rodriguez,Julie L.	Psychology, General	20 %
Rush,John A.	Anthropology	20 %
Sanford,Jennifer K.	Psychology, General	20 %
Sapra,Lisa M.	English	20 %
Siegfried,Daniel J.	English	40 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Folsom Lake College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Silva-Henry,Rachel A.	Counselor	7 %
** ^(A5) Smith,Carolyn D.	Economics	40 %
Smith,Valerie T.	English	20 %
Snow,Camille D.	Psychology, General	40 %
Snow,Camille D.	Study Skills	20 %
Spier,Gerd	Mathematics, General	27 %
Swithenbank,Elizabeth A.Z.	Office Technology/Office Computer Applicati	25 %
Swithenbank,Elizabeth A.Z.	Software Applications	12 %
** ^(A5) Taheri,Mansour	Mathematics, General	27 %
Tees,Jonathan M.	Philosophy	20 %
** ^(A1) Telles,James W.	Librarian	15 %
Thomas,Ramona S.	Child Development/Early Care and Educatio	20 %
Thompson,Janel D.	Anthropology	20 %
Tolopilo,Joshua D.	Chemistry, General	42 %
Torrez,Matthew	Health Education	20 %
Torrez,Matthew	Exercise Sciences/Physiology and Movemen	20 %
Tran,Kieuchinh T.	Accounting	53 %
Tully,David D.	Information Technology, General	20 %
Tully,David D.	Computer Programming	27 %
Vitaich,Jason M.	Political Science	20 %
Wai,Newton Y.	Mathematics, General	60 %
Wallace,Ian B.	Dramatic Arts	20 %
Warman,James L.	Health Occupations, General	20 %
Watanabe,Matthew R.	Business and Commerce, General	20 %
Wathen,Myrna K.	Librarian	10 %
Welty,Margaret M.	Painting & Drawing	28 %
Wendt,Kristine	Fine Arts, General	20 %
Wenneker,Jacquelyn C.	English	20 %
Wenzel,Michael T.	Environmental Science	20 %
Works,Bethany C.	Speech Communication	40 %
Worth,Debra N.	Anthropology	20 %
Wright,Cheryl A.	Business Management	20 %
Youngblood,Brandon S.	Psychology, General	20 %

TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Austin,Leroy A.	Speech Communication	20 %
Bacod,Maristella A.	Counselor	5 %
Baltimore,Paul R.	History	20 %
Belair,Diane M.	Counselor	5 %
Belair,Diane M.	Counselor	8 %
Beyrer,Kimberlee M.D.	Counselor	11 %
Braun,Regina J	Counselor	16 %
** ^(A5) Bui,Dinh N.	Counselor	16 %
Cano Chavez,Veronica	Counselor	10 %
Cardenas,Theresa M.	Counselor	12 %
Castagna,Christine N.	Geography	20 %
Chave,Joshua J.	Counselor	6 %
Chavez,Lauren S.	Anthropology	40 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Dana, Maureen Woodard	English	20 %
Dang, Tina G.	Counselor	10 %
Dang, Tina G.	Counselor	1 %
** (A5) Dao, Thanh-Thuy N.	Computer Programming	35 %
Davila, Heidi L.	Coordinator	8 %
Freas, Adam C.	Counselor	1 %
Freas, Adam C.	Counselor	5 %
Garboushian, Maida Y.	Counselor	23 %
Garboushian, Maida Y.	Counselor	2 %
Geddis, Maurice A.	Counselor	8 %
** (B5) Gentry, Richard P.	Environmental Control Technology (HVAC)	7 %
Gould, Kelly L.	Administration of Justice	60 %
Guzman, Sandra G.	Counselor	5 %
Guzman, Sandra G.	Counselor	10 %
Hamilton, Timothy S.	History	20 %
Hanaumi, Don L.	Sign Language	27 %
Handy, Kimberly A.	Business and Commerce, General	40 %
Hanson, Jon	English	20 %
Hanson, Jon	Reading	20 %
Hanson, Luther E.	Dramatic Arts	20 %
Hanson, Steven A.	Intercollegiate Athletics	8 %
Haroyan, Satenik	Mathematics, General	40 %
Harris-Jenkinson, Patricia M.	Speech Communication	40 %
Heisinger, Kurt D.	Accounting	53 %
Herlihy, John E.	Intercollegiate Athletics	17 %
Hernandez-Chaidez, Adan	General Work Experience	20 %
Hernandez-Chaidez, Adan	Counselor	6 %
Hernandez-Chaidez, Adan	Counselor	1 %
Hill, Deirdre R.	Counselor	5 %
Hill, Deirdre R.	Counselor	17 %
** (B3) Hillenbrand, Collin D.	Sign Language	53 %
** (A5) Hoerl, Ada Boone	Occupational Therapy Technology	3 %
Howe, Judith D.	Library Science, General	7 %
Howe, Judith D.	Librarian	11 %
Howland, Brandon	Physiology (Includes Anatomy)	10 %
Huang, Ling	Chemistry, General	57 %
Hughes, Jonathan G.G.	Microbiology	20 %
Hung, Gary W.	Counselor	37 %
Hung, Gary W.	Counselor	13 %
Hwang, Joel	Chemistry, General	27 %
Imagine, Eve M.	English	20 %
Ishchuk, Alexandr A.	Chemistry, General	57 %
Jackson, Jillian J	Geography	20 %
Jahanshahloo, Hoda	Mathematics, General	27 %
Janssen, Kristine M.	Counselor	8 %
Jean-Gilles, Reginald G.	Business and Commerce, General	20 %
Jean-Gilles, Reginald G.	Office Technology/Office Computer Applicati	20 %
Johansen, Trine B.	Anthropology	20 %
Johnson, Ilana	Anthropology	45 %
Johnson, Samuel D.	Speech Communication	40 %
Jones, Amy Rebecca	Counselor	3 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Jones,Andrew B.	Physical Education	8 %
Jones,Christine M.	Dental Hygienist	26 %
Kaina,Abdelaziz	Information Technology, General	11 %
Kalar,Barry D.	Administration of Justice	40 %
Kaneko-Hutton,Patricia K.	Occupational Therapy Technology	4 %
Kehl,Anthony J.	Physical Fitness and Body Movement	8 %
Keys,Alan S.	Psychology, General	40 %
Koch,Kristen V.	Fine Arts, General	20 %
Koch,Kristen V.	Classics-Humanities	20 %
Kolesnikov,Veronika	Family Studies	40 %
Labensohn,Daniel J.	Counselor	14 %
Laczko,Kaitlyn R	Speech Communication	20 %
Lagunas-Carvacho,Magaly A.	Spanish	27 %
Laird,Michelle L.L.	Business and Commerce, General	20 %
Lam,George K.H.	Economics	40 %
Larson,Carillon J.	Mathematics, General	27 %
Lawrence Jr,Charles E.	Counselor	22 %
Lee,Pao	Counselor	20 %
Lee,Pao	Counselor	25 %
Leek,Laura C.	ESL Writing	20 %
Leininger,Tim J.	Geography	20 %
Lemoine,Florence A.	History	20 %
Lewis,Ann	English	40 %
Lisuk,Mieke N	History	40 %
Livas,Melinda M.	Librarian	2 %
Logan,Jason K.	Sociology	20 %
Logan,Shane P.	Sociology	60 %
Lopez,Antonio J.	Librarian	10 %
Madrigal,Abraham	Counselor	12 %
Maeda,Richard	Health Occupations, General	20 %
Maffly,Nancy E.	ESL Speaking/Listening	20 %
Malik,Jamil I.	Counselor	26 %
Manna,Wendy	Occupational Therapy Technology	27 %
Manriquez,Paul M.	Mathematics, General	60 %
Martinez,Jesus E.	Mathematics, General	60 %
Martinez,Jesus R.	Ethnic and Cultural Studies	40 %
May,Alexander Ross	Mathematics, General	33 %
Mayol,Glenn	Physical Education	15 %
McClellan-Morehouse,Martha Harriet	Counselor	11 %
McClellan-Morehouse,Martha Harriet	Counselor	7 %
McHenry,Jennifer L.	Geography	20 %
Mendez-Nunez,Luis R.	Mathematics, General	53 %
Miller,Nicholas B.	Sociology	40 %
Mohrmann,Peter R.	Dramatic Arts	20 %
Moore,Thomas G.	Information Technology, General	28 %
Moore,Thomas G.	Software Applications	18 %
Moylan-Aube,Joanne E.	Counselor	15 %
** (A2) Myers,Linda B.	English	40 %
Myers,Troy A.	English	20 %
Naify,James F.	Philosophy	20 %
Nash,Laurie J.	Physical Education	15 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Neilson,Wendy N.	Occupational Therapy Technology	10 %
Nguyen,Alfonso K.	Counselor	18 %
Nicholson,Joy Christine	Dramatic Arts	20 %
Niyati,Fatemeh	Chemistry, General	30 %
Norman,Janith A	Business and Commerce, General	20 %
Norman,Janith A	Office Technology/Office Computer Applicati	20 %
** (A1) Oh,Jang-Ha	Physical Education	15 %
Otto,Anna M.	Family Studies	20 %
Passerini,Kristina L	Microbiology	20 %
Paulson,Daniel I.	Music	20 %
Perkins,Justin	Speech Communication	40 %
Phillips,Joseph H.	Mathematics, General	53 %
Piedra,Erica A.	French	27 %
** (A2) Poe,Kathleen A.	Music	40 %
Polagruto,John A.	Nutrition, Foods, and Culinary Arts	40 %
** (A2) Polisenno,Michelle C.	Mathematics, General	27 %
Poon,Alexia V.	Physical Education	8 %
Poon,Alexia V.	Intercollegiate Athletics	15 %
Prilepina,Tamara F.	Mathematics, General	33 %
Prue,Paul A.	Mathematics, General	27 %
Ramsey,Robert A.	Mathematics, General	33 %
** (B3) Randolph,Melodi L.	Dental Assistant	7 %
Reach,Lorna J.	Counselor	44 %
Regalado,Maria Carmen	Psychology, General	40 %
Roberts,Joshua M.	English	53 %
Rodriguez,Hector	Mathematics, General	33 %
Rohret,Valerie A.	Fine Arts, General	40 %
Rohret,Valerie A.	Classics-Humanities	20 %
Romero Jr,Jesus	Mathematics, General	40 %
Ros,Barbara J.	Library Technician (Aide)	20 %
Rosenberger,Randy	Mathematics, General	60 %
Rowland,Martha E.	Library Technician (Aide)	20 %
Sala,Alina	Counselor	9 %
Sandoval,Priscilla Maria	Sociology	20 %
Sanford,Tricia L.	Mathematics, General	47 %
Sarte,Jaime M.	Physiology (Includes Anatomy)	20 %
Scherer,Robert E.	Mathematics, General	20 %
Schumacher,Robert J.	Painting & Drawing	28 %
** (A2) Schutte,Matthew L.	Mathematics, General	60 %
Selva,Marcia L.	English	40 %
Shatwell,Jamie E.	Sign Language	53 %
Shearer,Kirt B.	Music	20 %
Sheldon,Shara A.	Nutrition, Foods, and Culinary Arts	20 %
Shiflet,Kurt J.	Music	60 %
** (A5) Spruce-Veatch,L Renee	English	20 %
** (B3) Steele,Marlene M.	Health Occupations, General	47 %
Steever,Joseph M.	Mathematics, General	53 %
Stefani,Nancy M.	ESL Writing	20 %
** (B5) Stevenson,Elizabeth	Coordinator	3 %
Stofle,Richard L.	Film Production	20 %
Stone,Leila M.	Counselor	2 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2020
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Storms,Natascha	Anthropology	55 %
Strimling,Amy K.	Child Development/Early Care and Educatio	20 %
Suy,Shaun	Counselor	13 %
Suy,Shaun	Counselor	25 %
** (A5) Swafford,Derek L.	Academic Guidance	20 %
** (A5) Swafford,Derek L.	Counselor	7 %
** (A5) Taheri,Mansour	Mathematics, General	27 %
Tedla,Dagne	Political Science	40 %
Testeza,Tess	Russian	27 %
Tharalson,Julie A.	Nutrition, Foods, and Culinary Arts	20 %
Thomas-Val,Jacinth P.	English	20 %
Tittle,Matt G	English	40 %
Upton Benton,Tyffani A.	Speech Communication	40 %
Van Warmerdam,Wim L. G.	Mathematics, General	27 %
Vargas-Onate,Jacqueline	Counselor	1 %
Vargas-Onate,Jacqueline	Counselor	2 %
Vargas-Onate,Jacqueline	Counselor	1 %
Veras,Clarisa C.	Spanish	27 %
Waggoner,Camille A.	English	20 %
** (A5) Walker,Dannie E.	Physical Education	15 %
Walker,Sarah E.	Community Health Care Worker	13 %
Wallace,Jason	English	20 %
Wallace,Nancy M.	Librarian	7 %
Wallace,Shanda L.	Dental Hygienist	16 %
Waltonen,Karma J.	English	20 %
Ward-Richardson,Joycelyn M.	Child Development/Early Care and Educatio	20 %
Weinsheink,Shawn E.	Dramatic Arts	20 %
Wergeland,Kari A.	Librarian	2 %
Westover,Marie L.	Physiology (Includes Anatomy)	10 %
Williams,Angelo A.	Sociology	40 %
Williams,Jasmine S.	Speech Communication	20 %
Williams,Nichelle	Counselor	14 %
Williams,Nichelle	Counselor	2 %
Wilson,Emily J.	Painting & Drawing	28 %
Winters,Frances A.	Speech Communication	20 %
Wiseman,Maury I.	History	40 %
Wong,Malcolm E.	Mathematics, General	27 %
Woodmansee,Rick D.	Mathematics, General	40 %
** (A1) Woolley,Nicole B.	Coordinator	20 %
** (A1) Wrenn,Robert Alan	Music	20 %
** (A1) Wright,Tatyana N.	Counselor	9 %
** (A1) Wright,Tatyana N.	Counselor	30 %
Yapundich,Diane M.	Political Science	20 %
Yaroshevich,Nataliya	Counselor	1 %
Yaroshevich,Nataliya	Counselor	8 %
Youngblood,Brandon S.	Psychology, General	40 %
Zamora,Frank	Painting & Drawing	28 %
Zanartu,Luis A.	Sociology	20 %
Zuercher,Connie A.	Health Education	40 %

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C L A S S I F I E D

LEAVE(S) OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Type of Leave</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Barkley, Emily J.	Student Personnel Assistant- Student Services-Athletic Program and Transfer Services Program	Personal, 20%	CRC	06/08/20 – 07/17/20
Tran, Trang T.	Accountant	Child Care	ARC	05/15/20 – 06/14/20

PLACEMENT ON 39-MONTH RE-EMPLOYMENT LIST

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Reed, Kevin T.	Custodian	ARC	06/10/20

PROMOTION(S)

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Spencer, Shane D.	Web & Media Design Specialist (Educational Media Design Specialist)	ARC ARC)	05/01/20

REASSIGNMENT(S)/TRANSFER(S)

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Guidi, Sabrina M.	Maintenance Technician Supervisor (Bookstore Supervisor)	CRC CRC)	06/01/20
Guzzi, Kathleen A.	Admissions/Records Clerk III (Bookstore Assistant Manager)	FLC FLC)	06/01/20
Owens, Colin T.	Custodian (Bookstore Stock Clerk)	FLC FLC)	06/01/20
Poteet, Rhonda A.	Instructional Services Assistant I (Bookstore Buyer I)	FLC FLC)	06/01/20
Shewmaker, Nicholas T.	Maintenance Technician Supervisor (Bookstore Supervisor)	SCC SCC)	06/01/20
Shull, Lori R.	Operations Technician (Bookstore Assistant Manager)	ARC ARC)	06/01/20

CLASSIFIED

**RELEASED FROM EMPLOYMENT
(39-MONTH LEAVE ENDED)**

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Barbour, Debi M.	Police Communication Dispatcher	DO	05/25/20

**RELEASED FROM EMPLOYMENT
(PROBATIONARY)**

<u>Employee ID#</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
1805040	FLC	05/07/20

RESIGNATION(S)

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Castellon, Yesenia	Student Support Specialist	ARC	06/10/20
Kaushal, Ankit	Programmer I	ARC	06/06/20
Soller, Jeffrey A.	Information Technology Network Administrator Analyst II	DO	06/06/20
Treloar, Stephanie D.	Police Communications Dispatcher	DO	05/16/20

RETIREMENT(S)

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Juge Jr., Joseph R.	Custodian (After 15+ years of service)	SCC	08/01/20
Mack, Karin L.	Student Support Specialist (After 5 years of regular service)	SCC	07/04/20

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	Five Year Capital Outlay Plan	ATTACHMENT: Yes	
		ENCLOSURE: Five Year Plan	
AGENDA ITEM:	First Reading Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Mario Rodriguez, Vice Chancellor Finance and Administration <i>MR</i>	CONSENT/ROUTINE	
		FIRST READING	X
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

The State Chancellor’s Office has a prescribed capital outlay process and calendar for requesting State funds for capital outlay projects. Each year the District must file a Five Year Capital Outlay Plan which lists all proposed projects, whether State funded or not. Final Project Proposals (FPPs), which are prepared to request State funding for projects that are listed in the Five Year Capital Outlay Plan, are also to be submitted with the Five Year Capital Outlay Plan each year. Typically this information is due by July 1 however this year the Chancellor’s office extended the deadline to August 1.

Although a district may qualify for State funding, all districts are competing with each other for the limited funds available. Facility capacity/load ratios (enrollment growth) and local contribution of funds are key elements in the State’s prioritization of funding capital projects.

STATUS:

Last year the Chancellors Office carried forward the Davies Hall Modernization FPPs to compete for potential State funding in the Governor’s budget. Due to the failure of the District’s local bond measure, the District made the tough decision to forfeit the Davies Hall FPP from the pool of potential state funded projects and will not submit a FPP this year.

This report is a first reading of the draft Five Year Capital Outlay Plan that the Board will be asked to approve on July 8, 2020. The attached executive summary describes the Five Year Capital Outlay Plan and a Draft of this year’s Five Year Capital Outlay Plan has been distributed to Board Members.

RECOMMENDATION:

This item is presented to the Board of Trustees for First Reading. The final Five Year Capital Outlay Plan will be brought to the Board in July for action.

**State Five Year Capital Outlay Plan
And
Final Project Proposals**

Executive Summary

State Five Year Construction Plan:

The basic intent and purpose of the Plan is to analyze enrollment forecasts and determine the amount and type of spaces that will be needed to meet increases in enrollment and changes in the educational program. The Plan is used to determine overall estimated costs and identify possible funding sources.

The major components of the Plan are: Forecasted student load (enrollment/WSCH), facilities capacity to handle load, proposed new space, proposed modernizations and possible funding sources. The first three components are compiled into "capacity/load ratios". Capacity/load ratios represent, as a percentage, the facilities capacity to handle forecasted student load (or demand). These capacity/load ratios are the primary tool used by the State to determine which projects will be approved. Also the State has a priority system, which causes districts to compete against each other to offer the State the least cost alternative. Because of this many of the projects have a local contribution indicated. The local contribution is intended to make our projects more competitive for scarce State funding.

This year's State Five Year Capital Outlay Plan lists 18 projects, comprised mainly of new construction projects and modernization projects.

Possible Sequencing of State Funded Projects

In November 2016, the voters passed Proposition 51 authorizing \$7 billion in general obligation bonds for new construction and modernization of K–12 public school facilities; charter schools and vocational education facilities; and \$2 billion for California Community Colleges facilities. This influx of bond dollars has allowed for a backlog of FPPs to be eased. The current funding schedule for Los Rios FPPs could be as follows:

FPPs previously submitted and scheduled for 2020 -2021 State funding

- FLC Rancho Cordova Phase 2


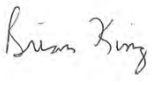
Following is a brief Description of this FPP:

FLC Rancho Cordova Center Phase 2 This project will provide approximately 14,200 ASF of new instructional and related support space at Rancho Cordova Center. This new building will be adjacent the existing Phase 1 building at Rancho Cordova. The estimated total cost of this project is \$17,314,000. The total request for State funding is \$8,898,000 for portions of the Preliminary Plans, Working Drawings and Construction of this project. Los Rios is proposing to fund the remaining cost of this project, to include portions of the Preliminary plans, Working drawings and Construction and all of the Equipment; for a total District contribution of \$8,416,000.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	Extension of Collective Bargaining Agreements and Negotiations with LRCEA, LRCFT, and SEIU	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Collective Bargaining Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Jamey Nye, Deputy Chancellor	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	<input checked="" type="checkbox"/>
		INFORMATION	<input type="checkbox"/>

BACKGROUND:

The collective bargaining agreements for three of our employee groups are currently set to expire on June 30, 2020. LRCEA, LRCFT, and SEIU were each in negotiations with District negotiation teams for successor agreements in the Spring of 2020, but COVID-19 and the transition to remote operations interfered with those negotiations.

STATUS:

The District has entered into separate MOUs with LRCEA and LRCFT postponing negotiations on their respective successor agreements to the Fall of 2020, with the intent of finalizing the successor agreements with LRCEA and LRCFT by December 31, 2020.

The District has entered into an MOU with SEIU postponing negotiations on a successor agreement to the Spring of 2021, with the intent of finalizing the successor agreement with SEIU by June 30, 2021.

In addition to postponing negotiations, the proposed MOUs with LRCEA, LRCFT, and SEIU each extend the terms of the current collective bargaining agreements until successor agreements are in place.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached MOUs with LRCEA, LRCFT, and SEIU postponing negotiations on successor collective bargaining agreements and extending the existing collective bargaining agreements.

**MEMORANDUM OF UNDERSTANDING
BETWEEN
LOS RIOS CLASSIFIED EMPLOYEES ASSOCIATION
AND
LOS RIOS COMMUNITY COLLEGE DISTRICT**

**Extension of Collective Bargaining Agreement Provisions and
Successor Agreement Negotiation Timelines**

May 1, 2020

Due to COVID-19, the parties would like to continue negotiations for a successor agreement to the 2017-2020 CBA in the Fall 2020 semester. The parties intend to extend the provisions of the existing 2017-2020 CBA until a successor agreement has been negotiated and finalized.

Agreement:

The parties agree to continue negotiations for a successor agreement to the 2017-2020 CBA in the Fall of 2020, with the intent of concluding negotiations for a successor agreement by December 31, 2020. LRCEA and LRCCD will remain in close communication and revise this timeline by written agreement as necessary due to factors outside the control of the parties, including the impacts of COVID-19. The current CBA shall remain in full force and effect until a successor agreement has been finalized and ratified by LRCEA and LRCCD.

LRCEA

Edward Bartholon

Kelly Pedrasma

LRCCD

Jacob Knapp 6/1/20

Brenda Balsamo

**MEMORANDUM OF UNDERSTANDING
BETWEEN
LOS RIOS COMMUNITY COLLEGE DISTRICT
AND
LOS RIOS COLLEGE FEDERATION OF TEACHERS**

4/13/20

Topic:

Extension of CBA provisions and successor agreement negotiation timelines between LRCFT and LRCCD.

Background:

LRCFT and LRCCD have worked together to ensure that instruction and student services continue remotely during the COVID-19 pandemic. The current CBA between LRCFT and LRCCD is set to expire on June 30, 2020. The parties were meeting regularly to negotiate a successor agreement throughout the Spring 2020 semester, but the impacts of COVID-19, including shelter in place orders from public health officials and the move to remote operations, have limited the ability of the negotiation teams to efficiently and effectively continue negotiations at this time. LRCFT and LRCCD share a mutual interest in ensuring both the health and safety of the negotiation teams and that the parties have a full opportunity to address issues, options, and thoughtful proposals through the negotiation process.

Intent:

Due to COVID-19, the parties would like to continue negotiations for a successor agreement to the 2017-2020 CBA in the Fall 2020 semester. The parties intend to extend the provisions of the existing 2017-2020 CBA until a successor agreement has been negotiated and finalized.

Agreement:

The parties agree to continue negotiations for a successor agreement to the 2017-2020 CBA in the Fall 2020 academic term, with the intent of concluding negotiations for a successor agreement by December 31, 2020. LRCFT and LRCCD will remain in close communication and revise this timeline by written agreement as necessary due to factors outside the control of the parties, including the impacts of COVID-19.

The District agrees to provide LRCFT with an additional 0.50 FTE of reassigned time for the purpose of continued contract negotiations in the Fall 2020 academic term

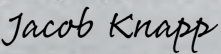
Section 29.3 of the 2017-2020 CBA provides that "if a successor agreement has not been agreed to by the expiration date of this contract, this Agreement shall remain in full force and effect until a new agreement is reached."

Consistent with Section 29.3 of the CBA, the parties intend for the terms of the CBA to remain in full force and effect until a successor agreement has been finalized and ratified by LRCFT and LRCCD.

LOS RIOS COMMUNITY
COLLEGE DISTRICT

 4/30/20

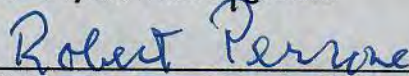
Jamey Nye, Vice Chancellor

 4/29/20

Jake Knapp, Associate Vice Chancellor
Human Resources

LOS RIOS COLLEGE FEDERATION
OF TEACHERS

 4/28/20
KC Boylan, Chief Negotiator

 4-28-2020
Robert Perrone, Executive Director

**MEMORANDUM OF UNDERSTANDING
BETWEEN
SERVICE EMPLOYEES INTERNATIONAL UNION (SEIU), LOCAL 1021
AND
LOS RIOS COMMUNITY COLLEGE DISTRICT**

May 22, 2020

Due to the impacts of COVID-19, the parties agree that the terms of the current collective bargaining agreement remain in full force through June 30, 2021. It is the intent of the parties to negotiate a successor agreement in the spring of 2021; the term of the successor agreement will be July 1, 2021 through June 30, 2024.

SEIU

Antu 5/22/20

LRCCD



Brenda Balsamo

Jacob Knapp 5/22/20

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2020

SUBJECT:	2020-21 District Tentative Budgets	ATTACHMENT: Yes	
		ENCLOSURE: Budget Book	
AGENDA ITEM:	Action Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Mario Rodriguez, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	X
		INFORMATION	

BACKGROUND:

The State of California is statutorily required to enact a State Budget by June 30th. Similarly, the Board of Trustees is required by law to adopt a tentative budget for the upcoming fiscal year no later than July 1st for all district funds. For 2020-21, the Governor has issued the May Revise budget proposal and the normal process of review and amendment by the legislature is occurring. However, due to the extended tax deadlines provided by the state and federal governments, we will not truly know what our revenue picture will be until later this summer. Given the timing for preparation of the budget prior to a formal budget proposal from the legislature, the May Revise is the basis for the tentative budget.

At the time of the Governor’s Budget release in early January, there was little concern about COVID-19 and the impacts to our public health and economy. The Governor’s Budget projected a modest 3.4% growth in state revenues and a corresponding 2.9% increase to Proposition 98. In light of this growth, the Governor proposed a budget with a 2.29% cost-of-living-adjustment (COLA) to the Student Centered Funding Formula (SCFF) and various categorical programs, \$43 million in apprenticeship programs, and created new programs to support student basic needs, provided legal services for immigrants at our campuses, and supported campus dream centers.

Over the next four months, the state’s economy was severely impacted by the shelter in place orders, and corresponding reductions were seen in projections of state revenues and Proposition 98. The May Revision anticipates the state’s unemployment rate to peak between 25% and 30% over the next fiscal year. This level of unemployment would be the highest in modern record and would dwarf unemployment levels seen in the Great Recession.

The State's revenue projections were also significantly impacted, which are projected to decline 11% from \$146 billion at 2019-20 Budget Act to \$129.6 billion at the 2020-21 May Revision. State revenues are expected to take the better part of the next decade to begin to reach levels seen in 2018-19, according to forecasts from the Department of Finance. These revenue estimates have a direct impact on Proposition 98, which is projected to decline 13% from \$81.1 billion at 2019-20 Budget Act to \$70.5 billion at the 2020-21 May Revision. These reductions are some of the steepest declines in the history of Proposition 98.

The May Revision reduces Student Centered Funding Formula support by roughly 10% (including the elimination of a planned COLA), reduces the Strong Workforce Program by 55%, reduces five categorical programs, each by 15%, and reduces the Adult Education program by 10%. The Governor rescinds all of his January proposals for new, ongoing Proposition 98 spending except \$10 million for immigrant legal services. In addition, the May Revision eliminates all one-time CCC funding proposed in January and shifts June apportionment payments for 2019-20 (\$330 million) and 2020-21 (\$662 million) to the following fiscal years. Further, the May Revision redirects funds previously designated for a long-term buy-down of pension liabilities, and instead uses them to reduce local /college employer pension contributions in 2020-21 and 2021-22 by about 2% in each year. Finally, the May Revision includes 15 additional capital outlay projects funded through Proposition 51.

As stated earlier, the District's tentative budget is based on the May Revision. Changes resulting from the Enacted budget will be incorporated into the Adopted Budget in September. We also expect there to be substantive changes between our tentative and adopted budget given the extended tax deadlines.

STATUS:

The budget scenarios for the General Fund are titled the X, Y, and Z budgets. The scenarios are based upon the SCFF. For 2020-21, all three budgets will assume the Hold Harmless level of funding at \$297 million, as adjusted by the approximate 8% reduction as proposed in the May Revision. However, since the May Revision assumes no workload reduction, we will likely not be able to absorb the budget reductions with increased productivity; therefore, we will be declining in full-time equivalent students. The X budget assumes a 5% decrease in full-time equivalent students, the Y budget assumes a 2.5% decrease in full-time equivalent students, and the Z budget assumes flat full-time equivalent students served. While the decline will not impact our overall apportionment from the state, it will impact the level of funding we believe will be on-going and will force us to further reduce budgets to be ensure our on-going expenditures match our projections of on-going revenues.

The 2020-21 budget is balanced. There is no draw on reserves projected nor reliance on one-time funds to support on-going costs at this time. The variations in the X, Y and Z budgets are captured in the appropriation area entitled Program and Salary Improvement and the three budgets are summarized on the attached General Fund schedule. The District will start the year operating at the X budget level.

RECOMMENDATION:

It is recommended that the Governing Board adopt the 2020-21 tentative budgets for the General Fund (Z budget), Instructionally-Related Sub-Fund, Special Revenue, Capital Projects, Debt Service, Enterprise, Internal Service, Fiduciary, Trust and Auxiliary Funds of the District for filing with the appropriate County/State agencies.

LOS RIOS COMMUNITY COLLEGE DISTRICT
General Fund
2020-2021 Tentative Budget

Schedule I

	X MINIMUM FUNDING	Y MID-RANGE FUNDING	Z BUDGET MAXIMUM OPTIMISTIC
BEGINNING FUND BALANCE, JULY 1:			
Uncommitted	\$ 21,432,062	\$ 21,432,062	\$ 21,432,062
Committed	4,686,917	4,686,917	4,686,917
Restricted	3,896,531	3,896,531	3,896,531
Total Beginning Fund Balance	30,015,510	30,015,510	30,015,510
REVENUES:			
Apportionment & Educational Protection (EPA)	211,440,919	211,440,919	211,440,919
Base Augmentation	(28,567,211)	(27,118,042)	(25,668,873)
Funding increase (SCFF increases in FTES, Outcomes & Demographics)	3,014,262	1,565,093	115,924
Enrollment Fees and Property Taxes	110,696,978	110,696,978	110,696,978
Total Base Allocation, COLA & Growth	296,584,948	296,584,948	296,584,948
Lottery Revenue			
Base Revenue	5,900,000	5,900,000	5,900,000
Adjust Revenue to \$153/FTES (Z Budget)		501,883	1,003,765
Total Lottery Revenue	5,900,000	6,401,883	6,903,765
Other Revenue:			
Non-Resident/International Student Tuition	4,270,969	4,270,969	4,270,969
Part-Time Faculty Compensation/New Faculty Hires	960,122	960,122	960,122
Community Services	866,841	866,841	866,841
Other income, including Interfund Transfers	33,190,247	34,787,247	34,787,247
Total Other Revenue	39,288,179	40,885,179	40,885,179
Total General Purpose Revenue	341,773,127	343,872,010	344,373,892
Special Program Revenue	55,559,603	55,559,603	55,559,603
Total Revenue	397,332,730	399,431,613	399,933,495
Total Revenue & Beginning Fund Balance	\$ 427,348,240	\$ 429,447,123	\$ 429,949,005
APPROPRIATIONS:			
Current Operational Level	\$ 414,339,535	\$ 414,339,535	\$ 414,339,535
Program and Salary Improvement	(19,448,638)	(17,349,755)	(16,847,873)
Total Appropriations	394,890,897	396,989,780	397,491,662
ENDING FUND BALANCE, JUNE 30:			
Uncommitted	21,432,062	21,432,062	21,432,062
Committed	4,686,917	4,686,917	4,686,917
Restricted	6,338,364	6,338,364	6,338,364
Total Ending Fund Balance	32,457,343	32,457,343	32,457,343
Total Appropriations & Ending Fund Balance	\$ 427,348,240	\$ 429,447,123	\$ 429,949,005

LOS RIOS COMMUNITY COLLEGE DISTRICT **Schedule II**
Other Governmental Funds - General Fund Sub-Fund and Special Revenue
2020-2021 Tentative Budget

DESCRIPTION	INSTRUCTIONALLY RELATED ACTIVITIES FUND	CHILD DEVELOPMENT FUND
Beginning Fund Balance, July 1:		
Uncommitted	\$ 677,031	\$ 249,996
Total Beginning Fund Balance	677,031	249,996
Revenues:		
Federal	-	82,400
State	-	1,281,776
Local	1,157,510	69,600
Interfund Transfers In	51,477	941,161
Total Revenues	1,208,987	2,374,937
Total Revenues and Beginning Fund Balance	\$ 1,886,018	\$ 2,624,933
Appropriations:		
Academic Salaries	\$ 1,100	\$ -
Classified Salaries	93,900	1,314,204
Employee Benefits	4,655	946,573
Books, Supplies, and Food	631,000	113,935
Other Operating Expenses	462,832	225
Capital Outlay	9,000	-
Payments to Students	6,500	-
Total Appropriations	1,208,987	2,374,937
Ending Fund Balance, June 30:		
Uncommitted	677,031	249,996
Total Ending Fund Balance	677,031	249,996
Total Appropriations and Ending Fund Balance	\$ 1,886,018	\$ 2,624,933

LOS RIOS COMMUNITY COLLEGE DISTRICT
Other Governmental Funds - Capital Projects Funds
2020-2021 Tentative Budget

Schedule III

DESCRIPTION	CAPITAL OUTLAY PROJECTS FUND	BOND PROJECTS FUNDS*
Beginning Fund Balance, July 1:		
Uncommitted	\$ 13,300,000	\$ -
Total Beginning Fund Balance	13,300,000	-
Revenues:		
Local, including Interest Income	3,471,513	100,000
Interfund Transfers In	7,081,666	-
Total Revenues	10,553,179	100,000
Total Revenues and Beginning Fund Balance	\$ 23,853,179	\$ 100,000
Appropriations:		
Capital Outlay	\$ 10,416,749	\$ -
Interfund Transfers Out/Other	136,430	100,000
Total Appropriations	10,553,179	100,000
Ending Fund Balance, June 30:		
Uncommitted	13,300,000	
Total Ending Fund Balance	13,300,000	-
Total Appropriations and Ending Fund Balance	\$ 23,853,179	\$ 100,000

* Prior year appropriations include projects spanning more than one fiscal year that will not be fully expended. Funds remaining at year-end will be re-appropriated in the Adopted Budget.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Other Governmental Funds - Debt Service Funds
2020-2021 Tentative Budget

Schedule IV

DESCRIPTION	BOND INTEREST AND REDEMPTION FUND	OTHER DEBT SERVICE FUND
Beginning Fund Balance, July 1:		
Restricted	\$ 33,709,437	\$ -
Committed	-	27,553
Total Beginning Fund Balance	33,709,437	27,553
Revenues:		
Local		
Property Taxes/Bond Premiums	57,907,872	-
Interest Income	1,181,791	371,200
Total Revenues	59,089,663	371,200
Total Revenues and Beginning Fund Balance	\$ 92,799,100	\$ 398,753
Appropriations:		
Bond Principal/Interest Expense	\$ 59,084,163	\$ -
Bond Issuance/Service Costs	5,500	-
Interfund Transfers Out/Other	-	371,200
Total Appropriations	59,089,663	371,200
Ending Fund Balance, June 30:		
Restricted	33,709,437	-
Committed	-	27,553
Total Ending Fund Balance	33,709,437	27,553
Total Appropriations and Ending Fund Balance	\$ 92,799,100	\$ 398,753

LOS RIOS COMMUNITY COLLEGE DISTRICT
Enterprise Funds
2020-2021 Tentative Budget

Schedule V

DESCRIPTION	BOOKSTORE FUND	REGIONAL PERFORMING ARTS (HARRIS) CENTER FUND
Beginning Fund Balance:		
Uncommitted	\$ 1,152,601	\$ (265,186)
Committed	8,026,540	977,178
Total Beginning Fund Balance	9,179,141	711,992
Revenues:		
Local		
Auxiliary Operations/Sales		2,000,000
Other Local, Interest & Transfers		500,000
Interfund Transfers In		-
Total Revenues	-	2,500,000
Total Revenues and Beginning Fund Balance	\$ 9,179,141	\$ 3,211,992
Appropriations:		
Cost of Sales	\$ -	\$ -
Classified Salaries	105,000	840,000
Employee Benefits	53,000	335,000
Depreciation	-	-
Other Operating Expenses	12,000	1,325,000
Interfund Transfers Out/Other	9,009,141	-
Total Appropriations	9,179,141	2,500,000
Ending Fund Balance:		
Uncommitted		(265,186)
Committed		977,178
Total Ending Fund Balance	-	711,992
Total Appropriations and Ending Fund Balance	\$ 9,179,141	\$ 3,211,992

The Bookstore Fund fiscal year is May 1st thru April 30th. Effective June 1, 2020, the District contracted with an outside vendor, Follett Corporation, to operate the District's physical and online bookstores for all four colleges. The 2020-21 tentative budget reflects the planned dissolution of the Bookstore Fund.

The Regional Performing Arts Center fiscal year is July 1st thru June 30th.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Internal Service Funds
2020-2021 Tentative Budget

Schedule VI

DESCRIPTION	SELF- INSURANCE FUND	RETIREE BENEFIT FUND
Beginning Fund Balance:		
Committed	\$ 734,237	\$ 13,191,722
Total Beginning Fund Balance	734,237	13,191,722
Revenues:		
Auxiliary Operations/Sales	7,824,347	-
Other Local, Interest & Transfers	130,000	264,000
Total Revenues	7,954,347	264,000
Total Revenues and Beginning Fund Balance	\$ 8,688,584	\$ 13,455,722
Appropriations:		
Classified Salaries	\$ 197,180	\$ -
Employee Benefits	88,167	
Other Operating Expenses	7,669,000	
Total Appropriations	7,954,347	-
Ending Fund Balance:		
Committed	734,237	13,455,722
Total Ending Fund Balance	734,237	13,455,722
Total Appropriations and Ending Fund Balance	\$ 8,688,584	\$ 13,455,722

LOS RIOS COMMUNITY COLLEGE DISTRICT
Fiduciary, Trust and Auxiliary Funds
2020-2021 Tentative Budget

Schedule VII

DESCRIPTION	STUDENT FINANCIAL AID	STUDENT ASSOCIATION	SCHOLARSHIP AND LOAN FUND	FOUNDATION
Beginning Fund Balance, July 1:				
Uncommitted	\$ -	\$ 26,161	\$ -	\$ 1,376,084
Committed		35,213	1,542,354	9,453,057
Total Beginning Fund Balance	-	61,374	1,542,354	10,829,141
Revenues:				
Federal	91,191,266	-	-	-
State	14,000,000	-	-	-
Local	-	143,697	18,000	2,919,500
Interfund Transfers In	791,021	-	-	-
Total Revenues	105,982,287	143,697	18,000	2,919,500
Total Revenues and Beginning Fund Balance	\$ 105,982,287	\$ 205,071	\$ 1,560,354	\$ 13,748,641
Appropriations:				
Classified Salaries	\$ -	\$ -	\$ -	\$ -
Books, Supplies & Materials	-	16,500	1,000	-
Other Operating Expenses	158,204	119,197	-	-
Student Financial Aid	105,824,083	-	-	-
Scholarships/Awards	-	8,000	8,300	-
Auxiliary Activities	-	-	-	8,825,000
In-Kind Contributions	-	-	-	235,000
Interfund Transfers Out	-	-	8,700	-
Total Appropriations	105,982,287	143,697	18,000	9,060,000
Ending Fund Balance, June 30:				
Uncommitted		26,161	-	905,909
Committed		35,213	1,542,354	3,782,732
Total Ending Fund Balance	-	61,374	1,542,354	4,688,641
Total Appropriations and Ending Fund Balance	\$ 105,982,287	\$ 205,071	\$ 1,560,354	\$ 13,748,641