

# LOS RIOS COMMUNITY COLLEGE DISTRICT

## BOARD MEETING AGENDA

Wednesday, June 9, 2021

5:30pm

### **Zoom Meeting Access (Open to the Public):**

Webinar Link: <https://cccconfer.zoom.us/j/98101758320>

Telephone Dial: (669) 900-6833

Webinar ID: 981 0175 8320

*Notice: This meeting will be held in accordance with Executive Order N-25-20, N-29-20 and N-33-20 issued by California Governor Gavin Newsom on March 12, 17, and 19, 2020, the Ralph M. Brown Act, and the Federal American With Disabilities Act.*

*In an effort to control the spread of COVID-19, this meeting will not be physically open to the public. All members of the public may participate in the meeting via Zoom Webinar. Upon entry into the meeting; all computers and telephones except for the Board of Trustees, the Chancellor, and the Board Clerk shall be muted.*

### **1. CALL TO ORDER**

Board President

### **2. ORAL COMMUNICATIONS**

*The public may comment on any items within the Board's jurisdiction, even if the items are not on the agenda only during this portion of the meeting. However, the law prohibits action by the Board on non-agenda items. Speakers are limited to up to three minutes. If you wish to speak to a particular item on the current board agenda, your comments will be taken up at the time the Board takes up that item.*

*Members of the public have three options to offer public comment:*

*Email your full name and the matter you wish to speak about to [board@losrios.edu](mailto:board@losrios.edu) by 3:00pm on the day of the meeting, and you will be called on by the Board President during this portion of the meeting.*

*Use the Q&A function in Zoom to submit your full name and the matter you wish to speak about to the Clerk of the Board. You will be called on by the Board President during this portion of the meeting.*

*If participating by phone, you may "raise your hand" by dialing \*9 during the public comments portion of the meeting. When you raise your hand, you will be recognized by the President of the Board and asked to provide your full name and the matter you wish to speak about.*

### **3. SPECIAL ORDER OF BUSINESS**

A. Seating of Student Trustee

Brian King

### **4. CONSENT CONSIDERATIONS**

*A member of the Board may request that an item be removed for further discussion and separate action.*

A. [Board Meeting Minutes: May 12, 2021 \(page 3\)](#)

Brian King

B. [Resolution No. 2021-13: 2021-22 Appropriation Limitation \(page 14\)](#)

Mario Rodriguez

C. [2020-2021 Budget Revision No. 2 \(page 17\)](#)

Mario Rodriguez

D. [Ratify: Affiliation and Other Agreements \(page 32\)](#)

Mario Rodriguez

E. [Disposition Of Stale District Records \(page 34\)](#)

Mario Rodriguez

F. [Purchase Orders, Warrants, Checks and Electronic Transfers \(page 45\)](#)

Mario Rodriguez

G. [Short-Term Temporary Employees \(page 47\)](#)

Jamey Nye

H. [Human Resources Transactions \(page 49\)](#)

Jamey Nye

### **5. FIRST READING**

A. [Five Year Capital Outlay Plan \(page 73\)](#)

Mario Rodriguez

B. [Board Policy Revision: 7241 - Graduation Requirements \(page 76\)](#)

Jacob Knapp

<b>6. ACTION</b>	
A. Retiree Health Benefit Contribution (P-5165, 6622, 9414) (page 85)	Mario Rodriguez
B. 2021-22 District Tentative Budgets (page 95)	Mario Rodriguez

<b>7. INFORMATION</b>	
A. Review of Los Rios Career Technical Education Programs (page 105)	Jamey Nye
B. Progress on LRPD Reform Efforts (page 106)	Mario Rodriguez
C. Direct Support For Students with Federal and State Stimulus Funding (page 107)	Mario Rodriguez
D. Facility Improvements in Preparation for Expansion of Face-to-Face Activities (page 108)	Mario Rodriguez

<b>8. BOARD MEMBER REPORTS</b>
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<b>9. FUTURE AGENDA ITEMS</b>
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<b>10. REPORTS and COMMENTS</b> <ul style="list-style-type: none"> <li>▪ Student Association</li> <li>▪ Classified Senate</li> <li>▪ Academic Senate</li> <li>▪ Other Recognized Constituencies</li> <li>▪ Chancellor’s Report</li> </ul>
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<b>11. ADJOURNMENT</b>
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<b>Deborah Ortiz</b> President ▪ Area 6	<b>Tami Nelson</b> Vice President ▪ Area 7	<b>Dustin Johnson</b> ▪ Area 1 <b>Robert Jones</b> ▪ Area 2 <b>John Knight</b> ▪ Area 3	<b>Kelly Wilkerson</b> ▪ Area 4 <b>Pamela Haynes</b> ▪ Area 5 <b>Jenn Galinato</b> ▪ Student Trustee
Regular Board Meetings are generally held every second Wednesday of the month at 5:30 pm ▪ <i>Note:</i> Meeting times and locations are subject to change. For current information, call the District Office at (916) 568-3039. Next Regular Board Meeting: July 14, 2021 ▪ Zoom Conference			
Public records provided to the Board for the items listed on the open session portion of this agenda will be posted on the District’s website: <a href="http://www.losrios.edu">www.losrios.edu</a> as soon as they are available.			
<p style="text-align: center;"><b>Help Us Help You</b></p> Los Rios Community College District strives to make reasonable accommodations in all of its programs, services and activities for all qualified individuals with disabilities. Notification (568-3039) 48 hours in advance will enable the District to make arrangements to ensure meeting accessibility. The District will swiftly resolve those requests consistent with the ADA and resolving any doubt in favor of accessibility.			

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Board Meeting Minutes: May 12, 2021	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**STATUS:**

The minutes of the Board of Trustees meeting held on May 12, 2021 are attached for the Board's review and consideration.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the minutes of the meeting held on May 12, 2021.

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Board Meeting Minutes**  
**Wednesday, May 12, 2021**

*This board meeting was held via Zoom Conference in accordance with Executive Orders N-25-20, N-29-20 and N-33-20 issued by California Governor Gavin Newsom on March 12, 17, and 19, 2020.*

## **1. CALL TO ORDER**

The board meeting was called to order by President Ortiz at 5:30 p.m.

***Present:***

Ms. Deborah Ortiz, President  
Ms. Tami Nelson, Vice President  
Mr. John Knight  
Mr. Dustin Johnson  
Mr. Robert Jones  
Ms. Pamela Haynes  
Ms. Kelly Wilkerson

Toni Schiffmaier, Student Trustee

Dr. Brian King, Chancellor

## **2. ORAL COMMUNICATIONS**

President Ortiz recognized Toni Schiffmaier for her outstanding service as the Student Trustee for the past year.

President Ortiz announced that public comments about the District's participatory governance process, centralization efforts and organizational planning would be heard during agenda item 5.A as they relate to that presentation.

Edwin Fagen addressed the Board of Trustees regarding faculty compensation.

## **3. CONSENT CONSIDERATIONS**

Trustee Wilkerson requested to pull Item 3.B – *Curriculum Proposals: ARC/CRC/FLC/SCC* off the Consent agenda for separate Board discussion and action.

*A motion was made by Trustee Haynes, seconded by Trustee Nelson, that the Board of Trustees approve Consent Consideration items A through J, except for item B.*

*Roll Call Vote:*

*Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz, Wilkerson*

*No: None*

*Absent: None*

*Student Advisory Vote: Aye*

*Motion carried; 7:0*

*A. Board Meeting Minutes: April 14, 2021*

*That the Board of Trustees approve the minutes of the meeting held on April 14, 2021.*

*C. District Quarterly Financial Status Report (311Q)*

*That the Board of Trustees receive the March 31, 2021 Quarterly Financial Status Report (CCFS-311Q) and the related financial statements.*

*D. Los Rios Colleges Foundation – Quarterly Investment Reports*

*That the Board of Trustees receive the Foundation Quarterly Investment Report for the quarter ended March 31, 2021.*

*E. Ratify: Grants and Contracts Awarded*

*That the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.*

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
Strong Workforce Program Projects in Common CTE Marketing <ul style="list-style-type: none"> <li>Funding will be focused on customization of local career education outreach and advertising/marketing to potential college students to attend a local career education college program.</li> <li>04/01/2021 – 6/30/2022</li> <li>Administrator: Tarence Powell, Interim Associate Vice Chancellor of Instruction, Workforce and Economic Development</li> </ul>	LRCCD- Ethan Way	\$160,000	CCCCO
Strong Workforce Program Projects in Common Accelerated Workforce Training <ul style="list-style-type: none"> <li>Funding will be used to accelerate program completion and scale workforce development training course offerings to meet industry standard demand.</li> <li>04/01/2021 – 6/30/2022</li> <li>Administrator: Tarence Powell, Interim Associate Vice Chancellor of Instruction, Workforce and Economic Development</li> </ul>	LRCCD- Ethan Way	\$112,000	CCCCO
Department of Labor - Strengthening Community Colleges Training Grant <ul style="list-style-type: none"> <li>The “Crosswalking Business Pathways to Public Sector Careers” project will create new pathways to training for entry- and middle-skill jobs in the public sector.</li> <li>02/1/2021 through 01/31/2025</li> <li>Administrator: Dr. Derrick Booth, Interim Associate Vice President. Department: Workforce Development</li> </ul>	ARC	\$5,000,000	U.S. Dept. of Labor
MESA Scholarships Program	ARC	\$3,000	Teichert Foundation

<ul style="list-style-type: none"> <li>Funding will be used to support college and career preparation that propels student diversity and achievement in science, technology, engineering and mathematics.</li> <li>1/1/2021- 06/30/2021</li> <li>Administrator: Adam Windham, Dean, Mathematics</li> </ul>			
Dorothy Rupe CNA Grant <ul style="list-style-type: none"> <li>Funding will be used to support students in the Certified Nursing Assistant program.</li> <li>08/1/2021-05/31/2022</li> <li>Administrator: Victoria Maryatt, Dean, Career Education</li> </ul>	FLC	\$15,300	Arthur N. Rupe Foundation
Umoja Community Grant Program <ul style="list-style-type: none"> <li>Funding will be used to enhance the cultural and educational experiences of African American and other students.</li> <li>07/01/2020-12/01/2021</li> <li>Administrator: Kim Harrell, Associate Vice President, Instruction and Workforce Development</li> </ul>	ARC	\$17,000	Umoja Community Foundation

F. Ratify: Affiliation and Other Agreements

That the Board of Trustees ratify and/or approve the agreements identified.

**ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS/ INTERNSHIP AGREEMENTS**

Listed below are Allied Health Agreements for clinical placements and Internships for Los Rios students. Pursuant to the agreements, the District is obligated to cooperate and provide educational services. The agreements do not require payment or receipt of funds.

Agency	Clinical Program	Campus	Contract Date	Term
Napa State Hospital	Pharm Tech	CRC	04/01/2021	Evergreen
Elite Physical Therapy, Inc.	PTA/OTA	SCC	04/09/2021	Evergreen

<sup>1</sup> PTA/OTA: Physical Therapy Assistant/Occupational Therapy Assistant

**ZERO DOLLAR AGREEMENTS**

Listed below are the agreements entered into by Los Rios Community College District that do not require payment to the Agency.

**Agency:** Department of Veteran Affairs **Term:** 04/16/2021 to 04/15/2025 **Type of Contract:** MOU

**Description:** The Department of Veterans Affairs (VA) and Los Rios Community College District – American River College (LRCCD-ARC) agree that the successful readjustment of Veterans into the civilian workforce is a mutual responsibility and concern. In order to advance, improve, and expand the employment opportunities for disabled and non-disabled Veterans, both parties of this memorandum of understanding (MOU or agreement) commit themselves to active cooperation in meeting the goals set forth in this agreement. VA and LRCCD-ARC will work together to provide services that will help Veterans succeed in their educational programs and transitions to suitable employment in the civilian workforce. All parties agree to ensure the coordinated delivery of benefits and services to enable Veterans to achieve educational and employment goals.

G. Ratify: Bid Transactions

That the Board of Trustees ratify and/or approve the bid transactions as herein listed.

**BID AWARDS**

Bid No	Description	No of Responses	Award Date	Successful Vendor	Total Contract
20013R	Districtwide Elevator Maintenance Rebid	2	3/5/21	Elevator Industries Inc.	\$95,069.00

Contractor Name	Base Bid	Total Bid
Elevator Industries Inc.	\$95,069.00	\$95,069.00
Elevator Technology Inc.	\$113,940.00	\$113,940.00

Bid No	Description	No of Responses	Award Date	Successful Vendor	Total Contract
21002	Districtwide Fire Alarm Testing	2	4/19/21	Industrial Electronic Systems, Inc.	\$115,554.00

Contractor Name	Base Bid	Total Bid
Sierra Building Systems, Inc A Low Voltage Integrator *	\$89,855.00	\$89,855.00
Industrial Electronic Systems, Inc.	\$115,554.00	\$115,554.00

\* Nonresponsive. Signature not acceptable.

*H. Purchase Orders, Warrants, Checks and Electronic Transfers*

*That the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the schedule below.*

<b>PURCHASE ORDERS</b>			
General Fund	0001114731-0001115241 B210589-B210598	\$5,627,483.51	
Capital Outlay Fund	0003018744-0003018812		
Child Development Fund	0006000927-0006000927		
Self-Insurance Fund	-		
<b>WARRANTS</b>			
General Fund	810434-813875	\$18,316,128.66	
General Fund-ARC Instructional Related	010946-010975		
General Fund-CRC Instructional Related	023955-023967		
General Fund-FLC Instructional Related	031737-031737		
General Fund-SCC Instructional Related	048437-048447		
Capital Outlay Fund	835156-835216		
Student Financial Aid Fund	900849-900865		
Child Development Fund	954889-954889		
Self-Insurance Fund	976657-976662		
ODSFD	-		
Payroll Warrants	491482-492073		\$ 8,004,993.38
Payroll Vendor Warrants	68272-68385		

March Leave Process	492074-493160	
<b>CHECKS</b>		
Financial Aid Disbursements (E-trans)	-	\$ 18,734,161.95
Clearing Checks	-	\$ -
Parking Checks	-	\$ -
Bookstore Fund – ARC	034435-034437	\$ 4,431.67
Bookstore Fund – CRC	029149-029150	
Bookstore Fund – FLC	010915-010921	
Bookstore Fund – SCC	051855-051855	
Student Clubs Agency Fund – ARC	6262-6272	\$ 54,374.88
Student Clubs Agency Fund – CRC	5533-5535	
Student Clubs Agency Fund – FLC	2932-2939	
Student Clubs Agency Fund – SCC	4574-4581	
Foundation – ARC	6912-6925	\$ 65,565.10
Foundation – CRC	2947-2954	
Foundation – FLC	2076-2082	
Foundation – SCC	5682-5697	
Foundation – DO	1271-1271	
Associated Students Trust Fund – ARC	-	\$ -
Associated Students Trust Fund – CRC	-	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	USI Check System: 8227-8230	\$ 767.10
<b>ELECTRONIC TRANSFERS</b>		
Board of Equalization	-	\$ -
PARS	-	\$ 20,933.84
Vendors	-	\$ -
International Wire	-	\$ -
Backup Withholding	-	\$ -
Retiree Health Trust	-	\$ -
Self-Insurance	-	\$ 58,650.49
Bookstore	-	\$ -
Payroll Direct Deposit Advices	1092846-1097101	\$ 12,907,351.77
Other Payroll Transactions	-	\$ 2,860.00
Foundation Scholarships	-	\$ 3,918.50
ACH Transaction	-	\$ -
CARES Act	-	\$ 3,698,200.00
Regional Transit (RT) Payment	-	\$ -
Accounts Payable Wire	-	\$ 21,000.00

I. Equal Employment Opportunity Fund Multiple Method Allocation Model Certification Form, Fiscal Year 2020-2021

That the Board of Trustees approve and certify the 2020-2021 EEO Fund Certification Form.

J. Human Resources Transactions

That the Board of Trustees approve the human resources transactions listed in the May board agenda packet.



### 3. CONSENT CONSIDERATIONS ITEM FOR SEPARATE ACTION

- B. Curriculum Proposals: American River, Cosumnes River, Folsom Lake and Sacramento City College

*A motion was made by Trustee Wilkerson, seconded by Trustee Johnson, that the Board of Trustees approve the curriculum proposals for American River, Cosumnes River, Folsom Lake and Sacramento City College.*

*Roll Call Vote:*

*Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz, Wilkerson*

*No: None*

*Absent: None*

*Student Advisory Vote: Aye*

*Motion carried; 7:0*

### 4. ACTION

- A. Public Hearing: College and Career Access Pathways (CCAP) Memorandum of Understanding: Visions in Education

This item was pulled from the agenda and will be brought back to the Board of Trustees at a future meeting.

- B. Resolution No. 2021-12: Recognizing Classified Employees

*A motion was made by Trustee Haynes, seconded by Trustee Nelson, that the Board of Trustees adopt Resolution No. 2021-12 recognizing classified staff contributions to the District.*

*Roll Call Vote:*

*Aye: Haynes, Johnson, Jones, Knight, Nelson, Ortiz, Wilkerson*

*No: None*

*Absent: None*

*Student Advisory Vote: Aye*

*Motion carried; 7:0*

### 5. INFORMATION

- A. Overview of Planning for Los Rios in a Post-Pandemic World

Prior to the presentation of this agenda item, the following faculty members from Sacramento City College provided public comments to the Board of Trustees on the topics of the District's participatory governance process, centralization efforts and organizational planning:

1. Dominic Cerri
2. Sandra Guzman
3. Craig Davis
4. Linda Myers Russell
5. Liz Stevenson
6. Antonio Lopez
7. Deborah Crumpton
8. Troy Myers
9. Duane Leonard
10. Patricia Harris-Jenkins
11. Dawna DeMartini
12. Alan Keys
13. Mark Boguski
14. Halsey Boyd

Chancellor King provided an overview of the planning underway to prepare our colleges and students for the opportunities and changes that will be a part of a new normal in a post-pandemic world to the Board of Trustees for information and discussion.

The areas of focus included:

- Fall Semester 2021 with additional face-to-face instruction and services
- Spring Semester 2022 transition to a new normal
- Exploration of necessary changes to the world of work recognizing remote alternatives where appropriate and necessary
- Development of planning to reimagine a broad range of services with an initial focus on Financial Aid and Admissions and Records

B. Update on Degree Planner to Support Guided Pathways

This information item was presented to the Board of Trustees to highlight the need for this Guided Pathways tool and provided a brief overview of Degree Planner implementation efforts across the Los Rios Community College District over the past two years, including a description of the Associate Degree for Transfer pathways currently available in Degree Planner at each college.

C. Summary of Los Rios Promise to Career Initiative

Associate Vice Chancellor Paula Allison provided an update on the Los Rios Colleges Foundation's Promise to Career Campaign. This is an initiative to provide finish line scholarships to graduating health and safety students at all four colleges in programs such as nursing, medical assisting, physical therapy assistant, EMT, and paramedic to help remove their last financial barriers so they can go to work in fields that will make a tremendous difference to our region.

## **6. ANNOUNCEMENT OF REPORTABLE ACTION TAKEN IN PRIOR CLOSED SESSION**

General Counsel Knapp announced the following reportable action taken in a prior closed session of the Board of Trustees on June 10, 2020:

### **A. Pursuant to Government Code Section 54957 Public Employee Discipline/Dismissal/Release**

On June 10, 2020, the Board of Trustees of the Los Rios Community College District unanimously took action to terminate a permanent academic employee of the District. After a hearing on the employee's appeal, that decision was sustained. The Board's action has now become final.

## **7. BOARD MEMBER REPORTS**

Trustee Haynes thanked Student Trustee Schiffmaier for her stellar service to the Board over the last year. She shared the election results of the CCCT Board election and reported that she is serving on the SCOE Resiliency Scholarship Founding Committee.

Trustee Schiffmaier provided a summary of the collaborative accomplishments of the four colleges' student advisory committees.

Board Vice President Nelson reported that she attended the Honorando virtual student celebration and is looking forward to participating in other graduation celebrations this month.

## **8. FUTURE AGENDA ITEMS**

Board President Ortiz requested a future report and/or presentation on the Homebase and MESA programs at American River College to address the Board's concerns about the ability for certain underrepresented populations to be able to participate.

Trustee Haynes requested a future in-depth presentation around the changes underway to curriculum related to social justice. She also requested an update on changes the Los Rios Police Department is undergoing related to its values and training.

Trustee Wilkerson requested a timeline and overview of the planning process for Reimagining Financial Aid and Admissions & Records.

Trustee Johnson requested an overview of our MOU's with law enforcement agencies like the Sacramento City Police Department and the Sacramento County Sherriff's Department.

## 9. REPORTS AND COMMENTS

The following constituency representatives presented reports to the Board:

Zain Ali, Cosumnes River College Student Senate President

Lindsey Campbell, Folsom Lake College Classified Senate

Julie Oliver, President, Districtwide Academic Senate

Jason Newman, President, LRCFT

### Chancellor's Report:

*In the interest of time, the following report was sent to the Board of Trustees electronically rather than being presented during the meeting.*

**ARC:** More than 170 high school seniors from the Twin Rivers and San Juan Unified School Districts are graduating this spring with college credits thanks to a dual enrollment program in partnership with ARC. The students chose from 14 different college courses and engaged with ARC faculty throughout what has been a very tough semester in the K-12 world. Their accomplishment in this environment requires a little extra celebration. An ABC Channel 10 story on dual enrollment recently featured one Rio Linda High School senior whose experience in the program helped prepare him to apply and be accepted to the University of Utah, where he will start as a sophomore in the fall. ARC's dual enrollment program serves students from the Twin Rivers and San Juan Unified School Districts as well as three charter high schools in the Natomas Unified District. Students have the option of completing an AA before they graduate or taking classes at a pace that works for their individual situations and interests. This is a great opportunity for students to get started on their college careers, and ARC is proud of the program's focus on students who might not see themselves as college-bound until enrolling in the program.

**CRC:** Music Students Get Top Honors: Congratulations to three CRC students who, for the first time, swept all the top honors in the Sacramento Master Singers 2021 Young Choral Singers Scholarship at Winners' Showcase! Anaiah Morris, Andrea Chea, and Dayed Amituanai won 1st, 2nd, and 3rd place awards (respectively) in the 2021 Asya Pleskach Memorial Scholarship for Young Choral Singers - Category 3 Age 20-22, a scholarship sponsored by Sacramento Master Singers. This marks the first time CRC students have not only placed in the competition, but swept all top honors. Awards included cash prizes and a feature performance in a showcase, which took place on May 6.

**FLC:** Folsom Lake College alumni Karina Targos and Madison Thompson are co-authors of a recently published research article in the Journal of Organic Chemistry, "NMR Quantification of Hydrogen-Bond-Accepting Ability for Organic Molecules". As FLC students, Karina and Madison participated in the college's UC Davis Summer Research Internship collaboration and continued working in the lab of UC Davis Professor Anneliese Franz, Faculty Director of the Undergraduate Research Center, as transfer students. Madison, who is Native American and was the recipient of the Pfizer 2019-2020 Diversity Research Fellowship in Chemistry, will be graduating this year from UC Davis with her bachelor's degree in Medicinal and Pharmaceutical Chemistry. Karina graduated from UC Davis in 2019 and is currently at the University of Wisconsin-Madison pursuing a Ph.D. in Organic Chemistry.

**SCC:** Nursing Students Continue to Help Vaccinate Community: At the beginning of March we shared that Sacramento City College’s nursing faculty and students were volunteering to administer COVID-19 vaccinations to the community. So far, the RN & LVN students have donated a total of 692 hours and have given 25,000 vaccine injections! Great job to our nursing students! We are so proud!

*Retirements:*

Retirement			Years of Service
Miela Zitelli	Career Technical Education (CTE) Transitions Coordinator	SCC	4+
Bruce Winner	Contract Education Program Developer	DO	22+
Joann Triphon	Nursing Professor	SCC	23+
Suzanne Anderson	Account Clerk III	ARC	24
Linda Pressley	Child Development Center Lead Teacher	CRC	24

## 10. ADJOURNMENT

President Ortiz adjourned the meeting at 9:23 pm.

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### **BRIAN KING**

Chancellor and Secretary to the Board of Trustees

*Draft minutes presented to the Board of Trustees: June 9, 2021*

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Resolution No. 2021-13: 2021-22 Appropriation Limitation	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item B	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Vice Chancellor Finance and Administration <span style="float: right;"><i>U/R</i></span>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <span style="float: right;"><i>Brian King</i></span>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Article XIII-B of the Constitution and Government Code Section 7900, all community college districts are required to compute an annual appropriation limit. That appropriation limit is adjusted annually for changes in price index, population, and other applicable factors. This requirement is also known as the Gann Limit.

Staff has calculated the 2021-22 appropriation limit as specified in the Government Code Section 7908. The calculated spending limit is \$400,075,325. The District's 2021-22 appropriations subject to this limit are calculated at \$322,461,921, which indicates that the District's tentative budget is \$77,613,404 below its appropriation limit. For 2020-21 the District's appropriations subject to the limit were \$88,396,243 below the appropriation limit of \$372,581,119.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the appropriation limitation of \$400,075,325 for 2021-22 by adopting the attached Resolution No. 2021-13.

LOS RIOS COMMUNITY COLLEGE DISTRICT

**2021-22 APPROPRIATION LIMIT**

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(1) 2020-21 Appropriation Limit		\$ 372,581,119
(2) Inflation Factor *		1.0573
(3) Population Factor:		
(a) 2020-21 FTES, Second Period, est.	45,297	
(b) 2019-20 FTES, Second Period, est.	44,600	
Population Change Factor (a) ÷ (b)		<u>1.0156</u>
<b>Appropriation Limit for 2021-22</b>		<b><u>\$ 400,075,325</u></b>

**2021-22 APPROPRIATIONS SUBJECT TO LIMIT**

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(1) State Aid		
(General Apportionment, EPA & Apprenticeship Allowance)		\$ 226,178,133
(2) Local Property Taxes and State Subventions		98,157,788
(3) Interest Income on Property Tax Proceeds		196,000
(4) Less: Unreimbursed State and Federal Mandates		<u>(2,070,000)</u>
<b>2021-22 Appropriations Subject to Limit</b>		<b><u>\$ 322,461,921</u></b>
Amount Below Limit		<u>\$ 77,613,404</u>

\* California per Capita Personal Income, Annual Change in the Fourth Quarter 2020.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

## RESOLUTION

№ 2021-13

### 2021-2022 Appropriation Limitation

**WHEREAS**, on November 6, 1979, the People of California passed Proposition 4, a constitutional amendment requiring appropriation limits for state and local government units; and

**WHEREAS**, the method for calculating the appropriation limit for community colleges and school districts was revised by legislative bills AB 198, SB 98, and AB 751 and codified into Government Code Sections 7908 and 7910; and

**WHEREAS**, California Government Code sections 7908 and 7910 requires the Board of Trustees to establish by resolution an appropriation limit each fiscal year; and

**WHEREAS**, the Board of Trustees has directed that the appropriation limit for fiscal year 2021-22 be developed in accordance with the provisions of Government Code sections 7908 and 7910; and

**WHEREAS**, the documentation used in determining the appropriation limit for fiscal year 2021-22 has been made available to the public in the Business Services Office prior to the adoption of this resolution: Now, therefore,

**BE IT RESOLVED**, that the Board of Trustees adopt the 2021-22 appropriation limit of \$400,075,325.

**PASSED AND ADOPTED** as Los Rios Community College District Resolution № 2021-13, this ninth day of June 2021, by the following called vote:

AYES	NOES	ABSENT
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\_\_\_\_\_  
Deborah Ortiz, Board President

*Attest:*



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Brian King  
Chancellor and Secretary to the Board



# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	2020-21 Budget Revision No 2	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item C	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

On October 14, 2020, the Governing Board adopted the 2020-21 maximum funding level (Z Budget) for the General Fund. The Board approved budget revision #1 on February 10, 2021. The attached Schedule I details modifications to this funding level since the first revision. General Fund revenues and appropriations are budgeted \$189.6 million higher due to changes in general purpose and restricted/special programs revenues. General fund unrestricted revenue increased slightly, which is predominantly due to adjustments in lottery and other state revenues. Restricted revenues increased by \$189.1 million, which is predominantly due to the Higher Education Emergency Relief Funds (HEERF) received.

**STATUS:**

Revisions to the budget for the General Fund are necessary for the following reasons:

1. Schedule I summarizes changes to revenues and appropriations for the general fund. These are adjustments to estimated apportionment revenues.
2. Schedule II provides specific adjustments to restricted and special program revenues. Restricted revenues reflect new awards, as well as augmentations to existing programs for federal, state and local. The changes in appropriations reflect the allocation of those additional resources as well as re-alignment across object codes as expenditure plans are formalized.

Revisions to other District funds due to:

3. Instructionally-Related Activities (Schedule III): Increases to revenue and appropriation of uncommitted fund balance.
4. Child Development (Schedule IV): Increase in State revenues in support of the centers and corresponding appropriations.
5. Capital Outlay Projects (Schedule V): Decrease in estimated interest income.
6. Bond Interest and Redemption – Measure A (Schedule VI): Changes to property tax proceeds and interest income and related debt service.
7. Other Debt Service (Schedule VII): Decrease in estimated interest income.

8. Self-Insurance (Schedule VIII): Increase in insurance premium and decrease in estimated interest income and corresponding change in appropriations.
9. Retiree Benefits (Schedule IX): Decrease in estimated interest income.
10. Student Financial Aid (Schedule X): Increase in State Aid programs and increase in State Categorical programs transferred from the General Fund.
11. Scholarship and Loan Trust (Schedule XI): Adjustments in scholarships and fund balance.
12. Los Rios Colleges Foundation (Schedule XII): Increase to estimated donations.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the revised budgets for the General, Instructionally Related Activities, Child Development, Capital Outlay Projects, Bond Interest and Redemption – Measure A, Other Debt Service, Self-Insurance, Retiree Benefits, Student Financial Aid, Scholarship & Loan Trust, and Los Rios Colleges Foundation funds shown on the attached schedules, and that the related documents be filed with the County Superintendent of Schools.

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
GENERAL FUND  
BUDGET REVISION # 2  
2020-2021**

	<b>REVISED BUDGET 2/10/2021</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/9/2021</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 18,612,927	\$ -	\$ 18,612,927
Committed	48,316,900	-	48,316,900
Restricted	10,497,778	-	10,497,778
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>77,427,605</b>	<b>-</b>	<b>77,427,605</b>
<b>REVENUE:</b>			
<b>UNRESTRICTED (GENERAL PURPOSE)</b>			
Apportionment, Property Taxes and Enrollment Fees	324,343,248	(1,968,305)	322,374,943
Lottery Funds	6,736,790	138,763	6,875,553
Apprentice/Other General Purpose/Interfund Transfers	52,635,343	2,348,853	54,984,196
<b>TOTAL UNRESTRICTED (GENERAL PURPOSE)</b>	<b>383,715,381</b>	<b>519,311</b>	<b>384,234,692</b>
<b>RESTRICTED/SPECIAL PROGRAMS REVENUES</b>	<b>138,759,777</b>	<b>189,075,465</b>	<b>327,835,242</b>
<b>TOTAL REVENUE AND TRANSFERS</b>	<b>522,475,158</b>	<b>189,594,776</b>	<b>712,069,934</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 599,902,763</b>	<b>\$ 189,594,776</b>	<b>\$ 789,497,539</b>
<b>APPROPRIATIONS:</b>			
Academic Salaries	\$ 171,701,291	\$ 5,977,177	\$ 177,678,468
Classified Salaries	104,795,510	6,289,548	111,085,058
Employee Benefits	115,439,983	1,936,497	117,376,480
Books, Supplies & Materials	39,722,537	15,335,355	55,057,892
Other Operating Expenses	100,118,186	120,717,599	220,835,785
Capital Outlay	6,496,448	820,744	7,317,192
Other Outgo	36,201,089	37,919,048	74,120,137
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>	<b>574,475,044</b>	<b>188,995,968</b>	<b>763,471,012</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	18,612,927	598,808	19,211,735
Committed	4,336,900	-	4,336,900
Restricted	2,477,892	-	2,477,892
<b>TOTAL ENDING FUND BALANCE</b>	<b>25,427,719</b>	<b>598,808</b>	<b>26,026,527</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 599,902,763</b>	<b>\$ 189,594,776</b>	<b>\$ 789,497,539</b>

\* Maximum funded level (Z Budget)

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
RESTRICTED/SPECIAL PROGRAMS REVENUES  
BUDGET REVISION # 2  
2020-2021**

	REVISED BUDGET 2/10/2021	BUDGET MODIFICATIONS	REVISED BUDGET 6/9/2021
<b>Restricted Revenue:</b>			
Student Parking Fees & Fines, Universal Transit Pass	\$ 2,627,000	\$ -	\$ 2,627,000
Health Services Fee	2,400,000	-	2,400,000
<b>Total Restricted Revenue</b>	<b>\$ 5,027,000</b>	<b>\$ -</b>	<b>\$ 5,027,000</b>
<b>Federal:</b>			
Coronavirus Aid, Relief, and Economic Security (CARES) Act: Direct-to-Students	\$ 7,027,460	\$ -	\$ 7,027,460
CARES Act: Institutional Portion	11,792,421	-	11,792,421
CARES Act: Minority Serving Institutions	998,745	-	998,745
Higher Education Emergency Relief Fund (HEERF) II: Direct-to-Students	-	13,546,260	13,546,260
HEERF II: Institutional Portion	-	52,924,770	52,924,770
HEERF II: Minority Serving Institutions	-	2,109,593	2,109,593
HEERF III: Direct-to-Students	-	58,539,340	58,539,340
HEERF III: Institutional Portion	-	55,702,190	55,702,190
COVID-19 Response Block Grant (Federal Portion)	2,500,826	-	2,500,826
National Science Foundation: SIRIUS II	-	286,472	286,472
Perkins	3,049,542	-	3,049,542
TRIO Cluster	4,107,521	1,649,719	5,757,240
Northern California Community Colleges American Apprenticeship Initiative	1,147,831	-	1,147,831
Hispanic Serving Institutions	4,299,136	(1,054,517)	3,244,619
Federal Work Study (FWS)	1,934,309	-	1,934,309
Asian & Native American Pacific Islander-Serving Institutions Program	473,164	-	473,164
Temporary Assistance to Needy Families (TANF)	447,407	-	447,407
College to Career	250,000	40,000	290,000
Workability III - Department of Rehabilitation (DOR) Cooperative	211,464	-	211,464
State Trade & Export Promotion Project (STEP)	360,262	-	360,262
Open Textbook Pilot Program	133,617	-	133,617
Foster Care Program	122,582	10,281	132,863
Child Development Training Consortium (CDTC)	48,532	(15,182)	33,350
Other Federal	-	-	-
<b>Total Federal</b>	<b>\$ 38,904,819</b>	<b>\$ 183,738,926</b>	<b>\$ 222,643,745</b>
<b>State:</b>			
Extended Opportunity Programs and Services (EOPS)	\$ 4,572,869	\$ -	\$ 4,572,869
Cooperative Agencies Resources for Education Programs (CARE)	743,175	-	743,175
Disabled Student Programs and Services (DSPS)	5,532,828	7,119	5,539,947
COVID-19 State Block Grant	3,069,796	-	3,069,796
CA Dreamer Grants	831,468	-	831,468
Student Retention Enrollment	-	574,991	574,991
CalFresh	-	94,426	94,426
Student Success and Support Program (SSSP)	21,278	-	21,278
Student Equity & Achievement Program	24,602,982	-	24,602,982
Board of Governors Financial Assistance Program Admin Allowance (BFAP)	2,667,365	124,580	2,791,945
California Work Opportunity & Responsibility to Kids (CalWORKs)	3,138,207	-	3,138,207
Basic Skills Initiative (BSI)	697,655	-	697,655
Hunger Free Campus	340,803	-	340,803
Innovation & Effectiveness (IEPI)	351,295	-	351,295
Awards for Innovation in Higher Education	734,475	-	734,475
Guided Pathways	1,413,678	-	1,413,678
Mathematics, Engineering, Science Achievement (MESA)	113,161	8,752	121,913
EWD Statewide Centers of Excellence (CTXL) Hub	907,319	-	907,319
Career Technical Education (CTE) Grants	6,026,742	-	6,026,742
Foster and Kinship Care Education (FKCE)	1,303,367	191,692	1,495,059
Staff Diversity - Equal Employment Opportunity	50,594	(94)	50,500
Enrollment Growth Assoc Degree in Nursing II	584,299	-	584,299
Deputy Sector Navigator (DSN): Health	422,130	50,000	472,130
ICT/Digital Media Regional Director	295,108	-	295,108
Lottery (Restricted, Proposition 20)	2,441,833	-	2,441,833

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
RESTRICTED/SPECIAL PROGRAMS REVENUES  
BUDGET REVISION # 2  
2020-2021**

	<b>REVISED BUDGET 2/10/2021</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/9/2021</b>
<b>State (Continued):</b>			
State Instructional Equipment Funds (SIEF)	482,024	-	482,024
Inmate Education Pilot Program / Incarcerated Students Reentry	298,116	-	298,116
California Wellness Re-Emerging Scholar	157,017	-	157,017
Diversity in Engineering	26,291	-	26,291
California Prison Industry Authority - Culinary Arts	50,000	-	50,000
Middle College High School	10,553	-	10,553
Strong Workforce Program (SWP)	17,906,275	3,458,963	21,365,238
AB19 California College Promise	3,833,082	-	3,833,082
Student Case Management / Decreasing The Drop Rate	284,981	-	284,981
Projects in Common	666,771	272,000	938,771
Veterans Resource Center	914,337	502,925	1,417,262
Campus Safety at Community Colleges	78,232	-	78,232
Mental Health Support	696,020	-	696,020
Financial Aid - Technology	529,390	(126,687)	402,703
California Apprenticeship Initiative (CAI)	394,607	-	394,607
CAI New & Innovative Grant Program	523,291	-	523,291
CAI Agriculture & Rural Areas	299,559	-	299,559
CAI Mainframe & Cybersecurity Apprenticeship	1,000,000	-	1,000,000
STRS On-Behalf Payment	1,312,225	-	1,312,225
AB1840 Classified Prof Development	168,169	-	168,169
Youth Empowerment Strategies For Success - Independent Living Program (ILP)	22,500	-	22,500
Avenue E Scholarly Award	72,500	44,000	116,500
E-Games	11,880	-	11,880
Other State	36,781	5,000	41,781
<b>Total State</b>	<b>\$ 90,637,028</b>	<b>\$ 5,207,667</b>	<b>\$ 95,844,695</b>
<b>Local:</b>			
Training Source Contracts	\$ 1,986,764	\$ 43,256	\$ 2,030,020
Central Valley New Car Dealers Association (CVNCDA)	21,022	-	21,022
Ethics Symposium - CRC - Wagenlis	20,381	11,000	31,381
Sacramento Municipal Utilities District (SMUD)	2,098	-	2,098
Umoja Small Business Community Program, Student Leadership, Sakhu Learning Comm.	86,657	33,000	119,657
Mathematics, Engineering, Science Achieve (MESA)/Teichert LRCCD	275	3,000	3,275
Foundation Grants & Gifts	559,904	5,000	564,904
Nursing Grants Emergency Funds	17,292	-	17,292
Sutter Nursing Program	148,196	-	148,196
University of California Davis Programs	4,135	-	4,135
Center for International Trade Development (CITD) Program Income	32,482	-	32,482
Center of Excellence (COE) Program Income	142,874	-	142,874
Statewide Academic Senate	90,027	-	90,027
ARC Instructionally Related Trust	554,832	2,229	557,061
SCC Scholarship and Loan	36,743	-	36,743
Dorothy Rupe Foundation	14,000	-	14,000
Sacramento Metropolitan Arts Commission (SMAC) Cultural Arts	-	3,387	3,387
College Futures Foundation	300,000	-	300,000
Veteran Student Emergency Fund	12,951	-	12,951
Wellness Program	7,718	-	7,718
POST Academy Instructor Certification Course (AICC) Training	48,085	-	48,085
Valley Vision	33,300	-	33,300
El Dorado County Veterans Support	4,298	-	4,298
Face to Face El Centro	32,088	-	32,088
Sacramento Sheriff Education Services	6,410	-	6,410
Equity Transfer Initiative ETI	-	28,000	28,000
Other Local	28,398	-	28,398
<b>Total Local</b>	<b>\$ 4,190,930</b>	<b>\$ 128,872</b>	<b>\$ 4,319,802</b>
<b>TOTAL RESTRICTED REVENUE/SPECIAL PROGRAMS</b>	<b>\$ 138,759,777</b>	<b>\$ 189,075,465</b>	<b>\$ 327,835,242</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**INSTRUCTIONALLY-RELATED ACTIVITIES (Sub-Fund of the General Fund)**  
**BUDGET REVISION # 2**  
**2020-2021**

	REVISED BUDGET 2/10/2021	BUDGET MODIFICATIONS	REVISED BUDGET 6/9/2021
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 4,358,851	\$ -	\$ 4,358,851
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>4,358,851</b>	<b>-</b>	<b>4,358,851</b>
<b>REVENUE:</b>			
Local - Other	1,220,138	(5,572)	1,214,566
<b>TOTAL REVENUE</b>	<b>1,220,138</b>	<b>(5,572)</b>	<b>1,214,566</b>
<b>INTERFUND TRANSFERS:</b>			
General Fund	10,000	-	10,000
Capital Outlay	-	45,488	45,488
<b>TOTAL TRANSFERS</b>	<b>10,000</b>	<b>45,488</b>	<b>55,488</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 5,588,989</b>	<b>\$ 39,916</b>	<b>\$ 5,628,905</b>
<b>APPROPRIATIONS:</b>			
Academic Salaries	\$ 2,125	\$ -	\$ 2,125
Classified Salaries	186,324	2,337	188,661
Employee Benefits	6,843	134	6,977
Books, Supplies & Materials	3,497,878	(45,031)	3,452,847
Other Operating Expenses	1,190,928	95,329	1,286,257
Capital Outlay	112,185	-	112,185
Payments to Students	12,000	5,790	17,790
<b>TOTAL APPROPRIATIONS</b>	<b>5,008,283</b>	<b>58,559</b>	<b>5,066,842</b>
<b>INTERFUND TRANSFERS OUT:</b>			
General Fund	554,832	2,229	557,061
	<b>554,832</b>	<b>2,229</b>	<b>557,061</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	25,874	(20,872)	5,002
<b>TOTAL ENDING FUND BALANCE</b>	<b>25,874</b>	<b>(20,872)</b>	<b>5,002</b>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE</b>	<b>\$ 5,588,989</b>	<b>\$ 39,916</b>	<b>\$ 5,628,905</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
CHILD DEVELOPMENT FUND  
BUDGET REVISION # 2  
2020-2021**

	<u>REVISED BUDGET 2/10/2021</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/9/2021</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 395,929	\$ -	\$ 395,929
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>395,929</u>	<u>-</u>	<u>395,929</u>
<b>REVENUE:</b>			
Federal	82,400	-	82,400
State	1,360,934	90,405	1,451,339
Local	69,600	-	69,600
Interfund Transfers	941,161	-	941,161
<b>TOTAL REVENUE AND TRANSFERS</b>	<u>2,454,095</u>	<u>90,405</u>	<u>2,544,500</u>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<u>\$ 2,850,024</u>	<u>\$ 90,405</u>	<u>\$ 2,940,429</u>
<b>APPROPRIATIONS:</b>			
Classified Salaries	\$ 1,314,204	\$ -	\$ 1,314,204
Employee Benefits	946,573	-	946,573
Books, Supplies and Food	131,075	(1,046)	130,029
Other Operating Expenses	62,243	91,451	153,694
<b>TOTAL APPROPRIATIONS</b>	<u>2,454,095</u>	<u>90,405</u>	<u>2,544,500</u>
<b>ENDING FUND BALANCE, JUNE 30</b>	<u>395,929</u>	<u>-</u>	<u>395,929</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u>\$ 2,850,024</u>	<u>\$ 90,405</u>	<u>\$ 2,940,429</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
CAPITAL OUTLAY PROJECTS FUND  
BUDGET REVISION # 2  
2020-2021**

	<u>REVISED BUDGET 2/10/2021</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/9/2021</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 13,300,000	\$ -	\$ 13,300,000
Committed Funds/Projects in Progress	116,736,283	-	116,736,283
<b>TOTAL BEGINNING FUND BALANCE</b>	<u><b>130,036,283</b></u>	<u>-</u>	<u><b>130,036,283</b></u>
<b>REVENUE:</b>			
State	109,643,852	-	109,643,852
Local	4,376,680	(2,229,504)	2,147,176
Interfund Transfers In	19,369,856	164,572	19,534,428
<b>TOTAL REVENUE AND TRANSFERS</b>	<u><b>133,390,388</b></u>	<u><b>(2,064,932)</b></u>	<u><b>131,325,456</b></u>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<u><b>\$ 263,426,671</b></u>	<u><b>\$ (2,064,932)</b></u>	<u><b>\$ 261,361,739</b></u>
<b>APPROPRIATIONS:</b>			
Supplies and Materials	\$ 562,240	\$ (84,336)	\$ 477,904
Other Operating Expenses and Services	4,321,817	241,887	4,563,704
Capital Outlay	235,499,450	(2,454,704)	233,044,746
Interfund Transfers Out	9,743,164	232,221	9,975,385
<b>TOTAL APPROPRIATIONS/TRANSFERS</b>	<u><b>250,126,671</b></u>	<u><b>(2,064,932)</b></u>	<u><b>248,061,739</b></u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	13,300,000	-	13,300,000
<b>TOTAL ENDING FUND BALANCE</b>	<u><b>13,300,000</b></u>	<u>-</u>	<u><b>13,300,000</b></u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u><b>\$ 263,426,671</b></u>	<u><b>\$ (2,064,932)</b></u>	<u><b>\$ 261,361,739</b></u>



**LOS RIOS COMMUNITY COLLEGE DISTRICT  
BOND INTEREST AND REDEMPTION FUND - MEASURE A  
BUDGET REVISION # 2  
2020-2021**

	<u>REVISED BUDGET 2/10/2021</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/9/2021</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 16,763,235	\$ -	\$ 16,763,235
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>16,763,235</u>	<u>-</u>	<u>16,763,235</u>
<b>REVENUE:</b>			
Local:			
Property Taxes	19,448,800	(176,431)	19,272,369
Interest Income	396,913	(3,601)	393,312
<b>TOTAL REVENUE</b>	<u>19,845,713</u>	<u>(180,032)</u>	<u>19,665,681</u>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<u>\$ 36,608,948</u>	<u>\$ (180,032)</u>	<u>\$ 36,428,916</u>
<b>APPROPRIATIONS:</b>			
Bond Principal Repayment	\$ 13,205,000	\$ 225,000	\$ 13,430,000
Bond Interest Expense	6,637,713	(405,532)	6,232,181
Bond Service Costs	3,000	500	3,500
<b>TOTAL APPROPRIATIONS</b>	<u>19,845,713</u>	<u>(180,032)</u>	<u>19,665,681</u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	16,763,235	-	16,763,235
<b>TOTAL ENDING FUND BALANCE</b>	<u>16,763,235</u>	<u>-</u>	<u>16,763,235</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u>\$ 36,608,948</u>	<u>\$ (180,032)</u>	<u>\$ 36,428,916</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
OTHER DEBT SERVICE FUND  
BUDGET REVISION # 2  
2020-2021**

	<u>REVISED BUDGET 2/10/2021</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/9/2021</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 27,553	\$ -	\$ 27,553
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>27,553</u>	<u>-</u>	<u>27,553</u>
<b>REVENUE:</b>			
Local - Interest Income	344,305	(240,000)	104,305
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<u>\$ 371,858</u>	<u>\$ (240,000)</u>	<u>\$ 131,858</u>
<b>APPROPRIATIONS:</b>			
Interfund Transfers Out - Capital Outlay Fund	\$ 344,305	\$ (240,000)	\$ 104,305
<b>TOTAL APPROPRIATIONS/TRANSFERS</b>	<u>344,305</u>	<u>(240,000)</u>	<u>104,305</u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	27,553	-	27,553
<b>TOTAL ENDING FUND BALANCE</b>	<u>27,553</u>	<u>-</u>	<u>27,553</u>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE</b>	<u>\$ 371,858</u>	<u>\$ (240,000)</u>	<u>\$ 131,858</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SELF INSURANCE FUND  
BUDGET REVISION # 2  
2020-2021**

	<b>REVISED BUDGET 2/10/2021</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/9/2021</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ -	\$ -	\$ -
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>REVENUE:</b>			
Property, Liability, and Workers' Compensation	3,588,582	-	3,588,582
Dental Program	3,902,973	261,019	4,163,992
Interest Income	243,500	(113,500)	130,000
<b>TOTAL REVENUE</b>	<u>7,735,055</u>	<u>147,519</u>	<u>7,882,574</u>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<u>\$ 7,735,055</u>	<u>\$ 147,519</u>	<u>\$ 7,882,574</u>
<b>APPROPRIATIONS:</b>			
Salaries and Employee Benefits	\$ 285,347	\$ -	\$ 285,347
Insurance Premiums	2,137,700	260,787	2,398,487
Self-Insurance Claims:			
Property, Liability, and Workers' Compensation	1,084,735	(374,287)	710,448
Dental Program	3,902,973	261,019	4,163,992
Administrative Costs	324,300	-	324,300
<b>TOTAL APPROPRIATIONS</b>	<u>7,735,055</u>	<u>147,519</u>	<u>7,882,574</u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u>\$ 7,735,055</u>	<u>\$ 147,519</u>	<u>\$ 7,882,574</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
RETIREE BENEFITS FUND  
BUDGET REVISION # 2  
2020-2021**

	<u>REVISED BUDGET 2/10/2021</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/9/2021</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 13,171,893	\$ -	\$ 13,171,893
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>13,171,893</u>	<u>-</u>	<u>13,171,893</u>
<b>REVENUE:</b>			
Local - Interest Income	239,200	(160,000)	79,200
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<u>\$ 13,411,093</u>	<u>\$ (160,000)</u>	<u>\$ 13,251,093</u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	\$ 13,411,093	\$ (160,000)	\$ 13,251,093
<b>TOTAL ENDING FUND BALANCE</b>	<u>13,411,093</u>	<u>(160,000)</u>	<u>13,251,093</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u>\$ 13,411,093</u>	<u>\$ (160,000)</u>	<u>\$ 13,251,093</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
STUDENT FINANCIAL AID FUND  
BUDGET REVISION # 2  
2020-2021**

	REVISED BUDGET 2/10/2021	BUDGET MODIFICATIONS	REVISED BUDGET 6/9/2021
<b>BEGINNING FUND BALANCE, JULY 1</b>	\$ -	\$ -	\$ -
<b>REVENUE:</b>			
Federal:			
PELL	70,000,000	-	70,000,000
SEOG	2,531,266	-	2,531,266
DIRECT LOAN	18,500,000	-	18,500,000
Other	160,000	-	160,000
<b>Total Federal</b>	<b>91,191,266</b>	<b>-</b>	<b>91,191,266</b>
State	14,000,000	5,340,448 *	19,340,448
Interfund Transfers	4,479,864	454,431	4,934,295
<b>Total State and Interfund Transfers</b>	<b>18,479,864</b>	<b>5,794,879</b>	<b>24,274,743</b>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<b>\$ 109,671,130</b>	<b>\$ 5,794,879</b>	<b>\$ 115,466,009</b>
<b>APPROPRIATIONS:</b>			
Student Financial Aid	\$ 109,512,926	\$ 5,794,879	\$ 115,307,805
Operating Expenses	158,204	-	158,204
<b>TOTAL APPROPRIATIONS</b>	<b>109,671,130</b>	<b>5,794,879</b>	<b>115,466,009</b>
<b>ENDING FUND BALANCE, JUNE 30</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 109,671,130</b>	<b>\$ 5,794,879</b>	<b>\$ 115,466,009</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SCHOLARSHIP & LOAN TRUST FUND  
BUDGET REVISION # 2  
2020-2021**

	REVISED BUDGET 2/10/2021	BUDGET MODIFICATIONS	REVISED BUDGET 6/9/2021
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 1,541,154	\$ -	\$ 1,541,154
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,541,154</b>	<b>-</b>	<b>1,541,154</b>
<b>REVENUE:</b>			
Interest Income	24,743	-	24,743
<b>TOTAL REVENUE AND TRANSFERS</b>	<b>24,743</b>	<b>-</b>	<b>24,743</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 1,565,897</b>	<b>\$ -</b>	<b>\$ 1,565,897</b>
<b>APPROPRIATIONS:</b>			
Books, Supplies & Materials	\$ 1,000	\$ -	\$ 1,000
Scholarships	624,413	(604,413)	20,000
Interfund Transfers Out - General Fund	36,743	-	36,743
<b>TOTAL APPROPRIATIONS</b>	<b>662,156</b>	<b>(604,413)</b>	<b>57,743</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	903,741	604,413	1,508,154
<b>TOTAL ENDING FUND BALANCE</b>	<b>903,741</b>	<b>604,413</b>	<b>1,508,154</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 1,565,897</b>	<b>\$ -</b>	<b>\$ 1,565,897</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
LOS RIOS COLLEGES FOUNDATION  
BUDGET REVISION # 2  
2020-2021**

	<b>ADOPTED BUDGET 2/10/2021</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/9/2021</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 2,100,026	\$ -	\$ 2,100,026
Committed	14,704,642	-	14,704,642
<b>TOTAL BEGINNING FUND BALANCE</b>	<b><u>16,804,668</u></b>	<b><u>-</u></b>	<b><u>16,804,668</u></b>
<b>REVENUE:</b>			
Donations	2,250,000	40,000	2,290,000
In-Kind Donations	235,000	-	235,000
Investment Income	860,000	-	860,000
<b>TOTAL REVENUE</b>	<b><u>3,345,000</u></b>	<b><u>40,000</u></b>	<b><u>3,385,000</u></b>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<b><u>\$ 20,149,668</u></b>	<b><u>\$ 40,000</u></b>	<b><u>\$ 20,189,668</u></b>
<b>APPROPRIATIONS:</b>			
Auxiliary Activities	\$ 8,948,000	\$ 4,000	\$ 8,952,000
In-Kind Contributions	235,000	-	235,000
<b>TOTAL APPROPRIATIONS</b>	<b><u>9,183,000</u></b>	<b><u>4,000</u></b>	<b><u>9,187,000</u></b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	1,459,126	(2,000)	1,457,126
Committed	9,507,542	38,000	9,545,542
<b>TOTAL ENDING FUND BALANCE</b>	<b><u>10,966,668</u></b>	<b><u>36,000</u></b>	<b><u>11,002,668</u></b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b><u>\$ 20,149,668</u></b>	<b><u>\$ 40,000</u></b>	<b><u>\$ 20,189,668</u></b>

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Ratify: Affiliation and Other Agreements	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item D	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>U/R</i> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Education Code section 81655, and Board Policy 8315, all agreements to which the District is party must be approved by or ratified by the Board of Trustees. Where agreements are not authorized or ratified by other means, this Board item is used to ensure compliance with this obligation.

**STATUS:**

Pursuant to Board Policy 8315, the agreements listed on the attached document are hereby presented for approval/ratification.

**RECOMMENDATION:**

It is recommended that the Board of Trustees ratify and/or approve the agreements identified in this board agenda item.



## **ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS/ INTERNSHIP AGREEMENTS**

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Listed below are Allied Health Agreements for clinical placements and Internships for Los Rios students. Pursuant to the agreements, the District is obligated to cooperate and provide educational services. The agreements do not require payment or receipt of funds.

<b>Agency</b>	<b>Clinical Program</b>	<b>Campus</b>	<b>Contract Date</b>	<b>Term</b>
PT Solutions	PTA/OTA <sup>1</sup>	SCC	05/04/2021	Evergreen
Rockport Roseville Clinic	PTA/OTA <sup>1</sup>	SCC	04/28/2021	Evergreen
Able Pet Clinic, Inc.	Vet Tech	CRC	04/29/2021	Evergreen

<sup>1</sup> PTA/OTA: Physical Therapy Assistant/Occupational Therapy Assistant

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Disposition of Stale District Records	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item E	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriquez, Vice Chancellor Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Per Title 5, the Board of Trustees is required to approve the destruction of Class 3 (Disposable) records. Accordingly, the District presents to the Board a listing of items recommended for destruction.

**STATUS:**

In accordance with Title 5, Section 59027, documents listed on the attached have been classified as Class 3 records and are submitted to the Board for recommendation to be destroyed by the required manner of shredding, burning or pulping (Section 59029). It is hereby certified that all records included in the list are not in conflict with the record retention and destruction requirements of Title 5.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the destruction of the documents referenced on the attached lists.

**Los Rios Community College District  
District Office**

<b>Fiscal Year Documents Originated</b>	<b>Department</b>	<b>Box #</b>	<b>Documents</b>	<b>Fiscal Year Eligible for Destruction</b>
2012-2013	Accounting Operations	3714	Vendor Warrants Student Refunds	2017-2018
2011-2012	Employee Benefits	3659	Benefits files	2018-2019
2013-2014	Employee Benefits	3851	Benefits files	2020-2021
2013-2014	Employee Benefits	3852	Benefits files	2020-2021
2011-2012	Employee Benefits	3660	Benefits files	2018-2019
2011-2012	Fiscal	4237	Daily Summer/Fall	2019-2020
2010-2011	Fiscal	4244	Daily Attendance Report Backups	2020-2021
2010-2011	Fiscal	4243	Daily Attendance Report Fall	2019-2020
2007-2008	General Accounting	3789	Financial Aid Documents	2020-2021
2012-2013	General Accounting	3888	Journal Entries	2020-2021
2012-2013	General Accounting	3889	Journal Entries	2020-2021
2012-2013	General Accounting	3890	Journal Entries	2020-2021
2011-2012	General Accounting	3891	Journal Entries	2020-2021
2011-2012	General Accounting	3892	Journal Entries	2020-2021
2011-2012	General Accounting	3893	Journal Entries	2020-2021
2007-2012	General Accounting	3903	Bank & Fixed Asset Reconciliations	2020-2021
2007-2008	General Accounting	3904	Bank Documents & 311 Reports	2020-2021
2006-2010	General Accounting	3905	Bank & Parking Documentation	2020-2021
2008-2009	General Accounting	3906	Bank Documents	2020-2021
2007-2011	General Accounting	3907	Financial Aid Documents	2020-2021
2012-2014	General Accounting	3921	Bank & Fixed Asset Reconciliations	2020-2021
2010-2013	General Accounting	3922	Journal Entries & Parking Documents	2020-2021
2008-2012	General Accounting	3923	Bank & Financial Records	2020-2021
2020-2011	General Accounting	3965	Financial Aid Bank Documents	2020-2021
2012-2013	General Accounting	3966	Bank Documents	2020-2021
2000-2005	General Accounting	4106	Mandate Cost Claims	2020-2021

**Los Rios Community College District  
District Office**

<b>Fiscal Year Documents Originated</b>	<b>Department</b>	<b>Box #</b>	<b>Documents</b>	<b>Fiscal Year Eligible for Destruction</b>
2003-2005	General Accounting	4107	Mandate Cost Claims	2020-2021
1999-2012	General Accounting	4108	Mandate Cost Claims	2020-2021
2014-2015	General Accounting	4412	Fixed Asset	2020-2021
2014-2017	General Accounting	4413	Bank Documents	2020-2021
2017-2018	Grants & Contracts	4416	Grant documents	2020-2021
2016-2017	Grants & Contracts	3429	Grant documents	2019-2020
2016-2017	Grants & Contracts	3430	Grant documents	2019-2020
2016-2017	Grants & Contracts	3431	Grant documents	2019-2020
2016-2017	Grants & Contracts	3432	Grant documents	2019-2020
2016-2017	Grants & Contracts	3433	Grant documents	2019-2020
2016-2017	Grants & Contracts	3434	Grant documents	2019-2020
2016-2017	Grants & Contracts	4154	Grant documents	2019-2020
2016-2017	Grants & Contracts	4414	Grant documents	2019-2020
2016-2017	Grants & Contracts	4415	Grant documents	2019-2020

**Los Rios Community College District  
COSUMNES RIVER COLLEGE**

<b>Fiscal Year Documents Originated</b>	<b>Department</b>	<b>Box #</b>	<b>Documents</b>	<b>Fiscal Year Eligible for Destruction</b>
2014-2015	Business Services	959	Variable Payroll, A-L Intents and Timesheets	2020-2020
2014-2015	Business Services	960	Variable Payroll, M-Z Intents and Timesheets	2020-2020
2014-2015	Business Services	961	Payroll Worksheets, CK Advices, and Misc. Payroll	2020-2020
2014-2015	Child Development Center	980	Child Files A-I	2020-2020
2014-2015	Child Development Center	981	Child Files I-M	2020-2020
2014-2015	Child Development Center	982	Child Files M-W	2020-2020
2012-2013	Bookstore	992	Accounts Receivable and Payable	2020-2020
2013-2014	Disability Services and Programs for Students	994	Student Files AB-CU	2020-2020
2013-2014	Disability Services and Programs for Students	995	Student Files DE-JU	2020-2020
2011-2012	Disability Services and Programs for Students	996	Student Files KA-PIE	2020-2020
2011-2012	Disability Services and Programs for Students	997	Student Files PIE-RY	2020-2020
2010-2011	Disability Services and Programs for Students	998	Student Files SA-SU	2020-2020
2011-2012	Disability Services and Programs for Students	999	Student Files TA-WE	2020-2020
2011-2012	Disability Services and Programs for Students	1000	Student Files WH-Zu	2020-2020

2014-2015	Child Development Center	1001	Dropped Child Files	2020-2020
2014-2015	Child Development Center	1002	Dropped Child Files	2020-2020
2014-2015	Business Services	1005	DSR 2014-2015	2020-2020
2014-2015	Business Services	1006	DSR 2014 - 2015	2020-2020
2014-2015	Business Services	1007	DSR 2014-2015	2020-2020
2014-2015	Business Services	1010	Campus Based Funds: Budget Entries, nVision Rpts, Patrons (FY013-14), Vendini (FY14) RT Recon	2020-2020
2014-2015	Business Services	1011	Campus Based Funds: FY14 Journal Entries, Bank Recon, 3rd Party Recon	2020-2020
2013-2014	Business Services	1037	Campus Based Requisitions FY 2014, A - K	2020-2020
2013-2014	Business Services	1038	Campus Based Requisitions FY 2014, L - Z	2020-2020
2013-2014	Business Services	1047	2013-2014 #1 Purchase Orders A - K	2020-2020
2013-2014	Business Services	1048	2013-2014 #2 Purchase Orders L - Z	2020-2020
2013-2014	Business Services	1049	2013-2014 #3 Blnkt Order Rel Forms M - Z, Check Requests, Limited POs, Travel Claims A - Z	2020-2020
2013-2014	Business Services	1050	Postage/Dup Journals, Budget Transfers, Expenditure Transfers.	2020-2020
2012-2013 & 2013-2014	Bookstore	1060	Journal Entries (May 2012 - Oct 2013)	2020-2020
2012-2013 & 2013-2014	Bookstore	1061	Journal Entries (Nov 13 - Apr 14)	2020-2020

2012-2013	Bookstore	1062	A/P (2012-2013) (Note A/P 2013-2014 in Box 1061)	2020-2020
2012-2013	Bookstore	1063	EOPS (2012-2013) & (2013-2014), Invoices (2012-2013) & (2013-2014), 3rd Party Authorizations (2012-2013) & (2013-2014), Vec Textbook Rentals (2012-2013)	2020-2020
2012-2013 & 2013-2014	Bookstore	1064	A/R (2012 - 2013) & A/R (2013 - 2014)	2020-2020
2016-2017	Instruction	1079	Elk Grove EDC	2020-2020
0000-2017	Disability Services and Programs for Students	1097	Student Files, Sm-Zh	2020-2020
0000-2017	Disability Services and Programs for Students	1098	Student Files, Go-May	2020-2020
0000-2017	Disability Services and Programs for Students	1099	Student Files, A-G	2020-2020
0000-2017	Disability Services and Programs for Students	1100	Student Files, Me-Sip	2020-2020
2013-2014	Business Services	1108	3rd Party-Spring/Summer 2013	2020-2020
2012-2013	Business Services	1109	3rd Party - Fall 2012/ SP2013	2020-2020
2014-2015	Business Services	1113	Variable Payroll A-L. Intents and timesheets.	2020-2020
2014-2015	Business Services	1114	Variable Payroll M-Z, Intents & Timesheets.	2020-2020
2014-2015	Business Services	1115	Payroll Worksheets, Check Advices & Misc Payroll Files	2020-2020
2015-2016	Business Services	1116	DSR	2020-2020
2015-2016	Business Services	1117	DSR	2020-2020

2014-2015	Business Services	1123	Campus based Funds: FY15 Journal Entries, Daily Query Details, Bank Recon (Fund 71, 72 & 81)	2020-2020
2014-2015	Business Services	1124	Campus Based Funds: FY15 Budget Entries, nVision Reports, Patrons Recon, RT Recon, 3rd Party Recon	2020-2020
2013-2017	Business Services	1127	Grants FY13, FY14, FY15, FY16, FY17. PO's Misc, reiles permits 2002, 2012, 2005, 2010	2020-2020
2014-2016	Business Services	1128	Grants FY14, 15, 16.	2020-2020
0000-2015	Child Development Center	1146	Fall 2014/ Spring 2015 Program Files	2020-2020
0000-2013	Business Services	1164	3rd Party 2013	2020-2020
0000-2014	Business Services	1165	3rd Party 2014	2020-2020
0000-2014	Business Services	1166	3rd Party 2014	2020-2020
0000-2015	Business Services	1178	Campus Based Requisitions FY15, A-I	2020-2020
0000-2015	Business Services	1179	Campus Based Requisitions FY2015 J-Z	2020-2020
2012-2013	Instruction	1210	Summer June 2012- Spring May 2013 Class Schedule, FT/OVL/ADJ Faculty Schedules, Payroll Records, Working TCS Calculations, Schedule Changes	2020-2020



**Los Rios Community College District  
Folsom Lake College**

<b>Fiscal Year Documents Originated</b>	<b>Department</b>	<b>Box #</b>	<b>Documents</b>	<b>Fiscal Year Eligible for Destruction</b>
2005-2006	Business Services	Bus 0195	Fin Aid Loan	2019-2020
2005-2006	Business Services	Bus 0195	Fin Aid Stop Payments	2019-2020
2005-2006	Business Services	Bus 0195	Fin Aid Voids	2019-2020
2005-2006	Business Services	Bus 0195	Fin Aid Disbursements	2019-2020
2006-2007	Business Services	Bus 0195	Student Financial Backup	2019-2020
2007-2008	Business Services	Bus 0195	Fin Aid Checks Dist	2019-2020
2007-2008	Business Services	Bus 0195	Fin Aid Holds	2019-2020
2007-2008	Business Services	Bus 0195	Loan Checks Dist	2019-2020
2007-2008	Business Services	Bus 0195	Fin Aid Voids	2019-2020
2006-2007	Business Services	Bus 0201	Campus Based Funds ASG-CAT-	2019-2020
2006-2007	Business Services	Bus 0201	FOU	2019-2020
2006-2007	Business Services	Bus 0205	Employee Files A-L	2019-2020
2006-2007	Business Services	Bus 0206	Employee Files M-Z	2019-2020
2003-2008	Business Services	Bus 0207	Classified Employee overtime/differentials FY 07 & 08	2019-2020
2003-2008	Business Services	Bus 0207	Payroll Worksheets Jun 03-Jun 08	2019-2020
2003-2008	Business Services	Bus 0207	Payroll Distribution Log Jan 04-FY06/07	2019-2020
2003-2008	Business Services	Bus 0207	Payroll Master List 06/04 & 02/07, FY 05, FY06	2019-2020
2003-2008	Business Services	Bus 0207	Payroll Distribution List July06-Jun08	2019-2020
2003-2008	Business Services	Bus 0207	Request for Pay Location update Nov 30, 2005	2019-2020
2007-2008	Business Services	Bus 0217	ASG Budget	2019-2020
2007-2008	Business Services	Bus 0217	ASG Bank Stmt/Reconciliations	2019-2020
2007-2008	Business Services	Bus 0217	CAT Bank Stmt/Reconciliations	2019-2020
2007-2008	Business Services	Bus 0217	Pass Through Scholarships	2019-2020
2007-2008	Business Services	Bus 0217	Scholarship Clearing	2019-2020

**Los Rios Community College District  
Folsom Lake College**

<b>Fiscal Year Documents Originated</b>	<b>Department</b>	<b>Box #</b>	<b>Documents</b>	<b>Fiscal Year Eligible for Destruction</b>
2007-2008	Business Services	Bus 0217	Scholarships	2019-2020
2007-2008	Business Services	Bus 0217	IR Budget	2019-2020
2007-2008	Business Services	Bus 0217	Foundation Budget Journals	2019-2020
2007-2008	Business Services	Bus 0217	Foundation Bank Stmt/Reconciliations	2019-2020
2007-2008	Business Services	Bus 0217	Revolving Bank Stmt/Reconciliations	2019-2020
2007-2008	Business Services	BUS 0226	Campus-based Files ASG, FOUN, I/R, TRUST	2019-2020
2007-2008	Business Services	BUS 0227	Employee Files A-Q	2019-2020
2007-2008	Business Services	BUS 0228	Employee Files R-Z	2019-2020
2004-2005	Business Services	BUS 0228	Bookstore job apps- 2005 TCL	2019-2020
2007-2008	Business Services	BUS 0228	Loan Checks Distributed	2019-2020
2007-2008	Business Services	BUS 0228	Grant Checks Distributed Spring 08	2019-2020
2007-2008	Business Services	BUS 0228	Grant Checks Distributed Fall 07	2019-2020
2007-2008	Business Services	BUS 0228	Financial Aid - Stop Payments	2019-2020
2007-2008	Business Services	BUS 0228	Financial Aid - Voids	2019-2020
2007-2008	Business Services	BUS 0228	Financial Aid - Repayments	2019-2020
2007-2008	Business Services	BUS 0228	Payroll distribution log	2019-2020
2007-2008	Business Services	BUS 0228	payroll distribution log	2019-2020
2007-2008	Business Services	BUS 0228	payroll distribution log	2019-2020
2008-2009	Business Services	BUS 0239	Campus Based Funds	2019-2020
2008-2009	Business Services	BUS 0239	ASG Bank Reconciliations	2019-2020
2008-2009	Business Services	BUS 0239	CAT Bank Reconciliations	2019-2020
2008-2009	Business Services	BUS 0239	CAT Scholarships	2019-2020
2008-2009	Business Services	BUS 0239	IR Budget	2019-2020

**Los Rios Community College District  
Folsom Lake College**

<b>Fiscal Year Documents Originated</b>	<b>Department</b>	<b>Box #</b>	<b>Documents</b>	<b>Fiscal Year Eligible for Destruction</b>
2008-2009	Business Services	BUS 0239	Foundation Budget	2019-2020
2008-2009	Business Services	BUS 0239	Foundation Bank Reconciliations	2019-2020
2008-2009	Business Services	BUS 0239	Foundation Raiser's Edge to GL Reconciliations	2019-2020
2008-2009	Business Services	BUS 0239	Revolving Bank Reconciliations	2019-2020
2003-2004	Business Services	Bus 0259	Campus Based Deposit Deposit Slips and Reports	2019-2020
2004-2005	Business Services	Bus 0259	IR & Foundation Accounts	2019-2020
2005-2006	Business Services	Bus 0259	Inst Support	2019-2020
2005-2006	Business Services	Bus 0259	IR Budget	2019-2020
2005-2006	Business Services	Bus 0259	Foundation	2019-2020
2005-2006	Business Services	Bus 0259	Campus Based Deposit	2019-2020
2005-2006	Business Services	Bus 0259	Campus Based Deposit	2019-2020
2006-2007	Business Services	Bus 0259	Campus Based Deposit	2019-2020
2006-2007	Business Services	Bus 0259	Campus Based Deposit	2019-2020
2007-2008	Business Services	Bus 0259	Campus Based Deposit	2019-2020
2007-2008	Business Services	Bus 0259	Campus Based Deposit	2019-2020
2008-2009	Business Services	Bus 0259	Campus Based Deposit	2019-2020
2005-2006	Business Services	Bus 0259	Financial Aid	2019-2020
2006-2007	Business Services	Bus 0259	Grant Repayment	2019-2020
2006-2007	Business Services	Bus 0259	Scholarships	2019-2020
2009-2010	Business Services	Bus 0270	Spreadsheets	2019-2020
2009-2010	Business Services	Bus 0270	Campus Based	2019-2020
2009-2010	Business Services	Bus 0270	Group Detail	2019-2020
2009-2010	Business Services	Bus 0270	Go Print	2019-2020
2009-2010	Business Services	Box 0278	Campus Based	2019-2020
2009-2010	Business Services	Box 0278	Go Print	2019-2020
2009-2010	Business Services	Box 0278	Parking	2019-2020

**Los Rios Community College District  
Folsom Lake College**

<b>Fiscal Year Documents Originated</b>	<b>Department</b>	<b>Box #</b>	<b>Documents</b>	<b>Fiscal Year Eligible for Destruction</b>
2009-2010	Business Services	Box 0278	Canteen/Compass Group	2019-2020
2009-2010	Business Services	Box 0278	Patton Vending	2019-2020
2009-2010	Business Services	Box 0278	Pepsi Bottling	2019-2020
2009-2010	Business Services	Box 0278	Froggy Fund	2019-2020
2009-2010	Business Services	Box 0286	Campus Based Records	2019-2020
2009-2010	Business Services	Box 0286	Foundation Accounts	2019-2020
2009-2010	Business Services	Box 0286	Instructionally Related Accounts	2019-2020
2009-2010	Business Services	Box 0286	Associated Student Accounts	2019-2020
2009-2010	Business Services	Box 0288	Campus Based Funds Scholarships	2019-2020

# LOS RIOS COMMUNITY COLLEGE DISTRICT

**PRESENTED TO BOARD OF TRUSTEES**

**DATE:** June 9, 2021

<b>SUBJECT:</b>	Purchase Orders, Warrants, Checks and Electronic Transfers	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item F	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<div style="text-align: right;"><i>MRP</i></div> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<div style="text-align: right;"><i>Brian King</i></div> Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

A listing of purchase orders, warrants, checks and wires issued during the period of April 16, 2021 through May 15, 2021 is on file in the District Business Services Office for review.

**RECOMMENDATION:**


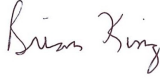
It is recommended that the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the attached schedule.

<b>PURCHASE ORDERS</b>		
General Fund	0001115193-0001116000 B210599-B210618	\$ 7,552,046.24
Capital Outlay Fund	0003018814-0003018841	
Child Development Fund	0006000928-0006000936	
Self-Insurance Fund	0009000465-0009000465	
<b>WARRANTS</b>		
General Fund	813876-815403	\$ 10,100,883.75
General Fund-ARC Instructional Related	010976-010993	
General Fund-CRC Instructional Related	023968-023977	
General Fund-FLC Instructional Related	031738-031740	
General Fund-SCC Instructional Related	048448-048458	
Capital Outlay Fund	835217-835259	
Student Financial Aid Fund	900866-900871	
Child Development Fund	954891-954895	
Self-Insurance Fund	976663-976665	
ODSFD	-	
Payroll Warrants	493161-493764	\$ 7,951,890.43
Payroll Vendor Warrants	68386-68489	
April Leave Process	493765-494822	
<b>CHECKS</b>		
Financial Aid Disbursements (E-trans)	-	\$ 2,128,318.52
Clearing Checks	-	\$ -
Parking Checks	-	\$ -
Bookstore Fund – ARC	-	\$ 2,838.32
Bookstore Fund – CRC	-	
Bookstore Fund – FLC	010923-010924	
Bookstore Fund – SCC	-	
Student Clubs Agency Fund – ARC	6273-6275	\$ 33,718.11
Student Clubs Agency Fund – CRC	5536-5540	
Student Clubs Agency Fund – FLC	2940-2943	
Student Clubs Agency Fund – SCC	4582-4588	
Foundation – ARC	6926-6937	\$ 23,710.82
Foundation – CRC	2955-2958	
Foundation – FLC	2083-2088	
Foundation – SCC	5698-5701	
Foundation – DO	1272-1273	
Associated Students Trust Fund – ARC	-	\$ -
Associated Students Trust Fund – CRC	-	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	USI Check System: 8231-8236	\$ 4,927.35
<b>ELECTRONIC TRANSFERS</b>		
Board of Equalization	-	\$ 5,132.00
PARS	-	\$ 21,921.31
Vendors	-	\$ -
International Wire	-	\$ -
Backup Withholding	-	\$ -
Retiree Health Trust	-	\$ -
Self-Insurance	-	\$ 71,809.70
Bookstore	-	\$ -
Payroll Direct Deposit Advices	1097102-1101329	\$ 12,995,355.84
Other Payroll Transactions	-	\$ 2,860.00
Foundation Scholarships	-	\$ -
ACH Transaction	-	\$ -
CARES Act/HEERF II	-	\$ 5,502,700.00
Regional Transit (RT) Payment	-	\$ -
Accounts Payable Wire	-	\$ -
CalWORKs	-	\$ 111,666.75

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Short-Term Temporary Employees	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item G	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Jamey Nye, Deputy Chancellor	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Education Code 88003, Governing Boards are to specify the service required to be performed by short-term temporary employees within specified classifications, indicating the duration of employment.

**STATUS:**

The District continues to have a need for short-term temporary employees. The attached document estimates the District’s need for temporary employees from July 1, 2021 to December 31, 2021.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the attached list of district-wide anticipated short-term temporary employee classifications, authorizing employment of short-term employees for the period July 1, 2021 through December 31, 2021. The Human Resources Department will place the names of the short-term temporary employee hires on the subsequent Board Agendas.

**Los Rios Community College District**  
**Short-Term Temporary Employees Anticipated Districtwide Need**  
**July 1, 2021 through December 31, 2021**


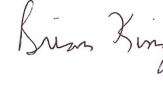
Short-Term Temporary Classifications:	Anticipated Number of Short-Term Temporary Staff:
Account Clerk II	1
Account Clerk III	2
Administrative Asst. I	1
Admissions/Records Clerk I	4
Admissions/Records Clerk II	1
Admissions/Records Evaluator I	2
Advanced Interpreter	28
Alternate Media Design Specialist	4
Assistant Coach	48
Asst. Financial Aid Officer	5
Athletic Trainer	7
Beginning Interpreter	15
Campus Patrol	91
Clerk I	47
Clerk II	5
Clerk III	9
Counseling Clerk I	3
Counseling Clerk II	5
DSP&S Clerk	4
Financial Aid Clerk I	20
Financial Aid Clerk II	14
Financial Aid Officer	5
Instructional Assistant	100
Intermediate Interpreter	27
IT Specialist I	1
Laboratory Technician	3
Outreach Specialist	12
Police Comm Dispatcher	4
Police Officer	2
Reader/Tutor I	40
Reader/Tutor II	14
Recruit Training Officer	4
Research Analyst	1
Special Projects	104
Student Personnel Assistant	68
Student Support Specialist	23
TANF/CalWORKs Specialist	2
Tutorial Services Assistant	4
Web & Media Design Specialist	2



# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Human Resources Transactions	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item H	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Jamey Nye, Deputy Chancellor	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the Human Resources transactions on the attached pages.

## MANAGEMENT

<b>APPOINTMENT(S)</b>		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Beckhorn, Nisha B. (M.S., California State University, Sacramento)	Dean of Student Services, Counseling and Transfer Services	07/01/21
Booth, Derrick W. (Ph.D., University of Washington)	Associate Vice President, Workforce Development	07/01/21
McCormack, John J. (M.A., California State University, Sacramento)	Associate Dean, Apprenticeship	07/01/21
Sorensen, Kathryn H. (Ph.D., University of Texas, Austin)	Dean of Behavioral & Social Sciences	07/01/21
Vang, Koue (M.S., University of Phoenix)	Vice President, Administrative Services	07/01/21
<u>District Office</u>		
Bray, Carrie L. (M.S., California State University, Sacramento)	Associate Vice Chancellor of Finance	07/01/21
Powell, Tarence J. (Ed.D., University of California, Davis)	Associate Vice Chancellor of Instruction	07/01/21
Prizhbilov, Olga S. (M.S., California State University, Sacramento)	Director (VII) Refugee Career Pathways	06/21/21
<u>Folsom Lake College</u>		
Lopez, Carlos J. (M.A., University of California, Davis)	Dean of Instruction	06/11/21
Senecal, Molly F. (Ph.D., University of California, Davis)	Interim Dean of Student Success	06/10/21
<u>Sacramento City College</u>		
Anderson, Tanya T. (Ph.D., University of the Pacific)	Dean of Engagement and Completion	07/01/21
Coleman, Andre V. (M.S., California State University, Long Beach)	Dean of Student Intervention and Success	07/01/21
Ikegami, Robin U. (Ph.D., University of Michigan)	Associate Vice President of Instruction and College Initiatives	07/05/21

## MANAGEMENT

**APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>District Office</u>	
Blodgett, Hannah M. (M.P.P.A., California State University, Sacramento)	Interim Director (VII) of Educational Services and Student Success	11/25/19 – 06/30/22 (Revised)
	<u>Sacramento City College</u>	
Chavez-Hernandez, Rosana (M.S., California State University, Sacramento)	Interim Hispanic Serving Institution (HSI) Grant Project Director (VII)	07/01/21 – 12/31/21
Molina, Miguel P. (Ph.D., University of California, Davis)	Special Projects Dean for FYE and Dual Enrollment	07/01/21 – 06/30/22

**APPOINTMENT(S) TO TEMPORARY POSITION(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Sullivan-Torrez, Kathleen E. (M.Ed., Azusa Pacific University)	Interim Dean, Kinesiology & Athletics	02/03/20 – 12/31/21 (Revised)
	<u>District Office</u>	
Cuny, Theresa M. (B.S., California State University, Sacramento)	Interim Director (III), Human Resources	04/29/21 – 10/31/21
	<u>Sacramento City College</u>	
Bates, Rukiya F. (M.A., California State University, Sacramento)	Interim Dean of Counseling and Student Services	05/16/19 – 06/30/21 (Revised)

**REASSIGNMENT(S) / TRANSFER(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Sacramento City College</u>	
Coleman, Andre V.	Special Project Dean of Intervention From Dean of Counseling & Student Success	05/06/19 – 06/30/21 (Revised)

MANAGEMENT

<b>RETIREMENT(S)</b>
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<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>District Office</u>	
Carrasco, Joe J.	Director (I), Systems and Programing (After 18+ years of regular service)	08/07/21
Hyde, Maria A.	Interim College Store Manager (IV) (After 22+ years of regular service)	11/01/21

<u>Bray, Carrie L.</u>	<u>Associate Vice Chancellor of Finance</u>
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Significant Contract Terms:

Salary: \$196,633.83/annually, Level A, 2020-2021 Interim Management Salary Schedule

Health/Welfare Benefits: The Officer may select and participate in any District medical, dental, and other health plans available to other District scheduled administrators. Without regard to which health plan the Officer chooses, the Officer's out-of-pocket costs for such premiums shall be no greater than any scheduled administrator for the lowest cost traditional health care plan (excluding Deductible Health Maintenance Organization or other nontraditional plans).

Auto Expenses: \$550/month for In-District Travel

FACULTY

<b>APPOINTMENT(S)</b>		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Legaspi, Marie Anne R. (M.A., Azusa Pacific University)	Nursing (Registered Nurse - RN) Assistant Professor (Medical Surgical Focus)	08/19/21
Marr, Ingrid D. (M.S., Regis University)	Certified Nursing Assistant / Home Health Aide (Registered Nurse – RN) Assistant Professor	08/19/21
Masella, Erin K. (M.S., California State University, Sacramento)	Nursing (Registered Nurse - RN) Assistant Professor (Medical Surgical Focus)	08/19/21
Sanborn, Stacie A. (M.S., University of California, San Francisco)	Nursing (Registered Nurse - RN) Assistant Professor (Pediatric Focus)	08/19/21

<b>APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(s)</b>		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
McKnight, Dana I. (M.S.W., California State University, Sacramento)	Foster Care & Education / Youth Empowerment Strategies for Success (YESS) - Independent Living Program (ILP) Coordinator	07/01/21 – 06/30/22
Mpagazi, Tiffany R. (M.A., California State University, Sacramento)	CCAP Dual Enrollment Program Coordinator	07/01/21 – 06/30/22
<u>Cosumnes River College</u>		
Wilson, Katy (M.A., Middlebury Institute of International Studies)	Faculty Researcher	07/01/21 – 06/30/22
<u>District Office</u>		
Orosco, Delia B. (M.Ed., Arizona State University)	CalWORKs District-Wide Coordinator	07/01/21 – 06/30/22
<u>Sacramento City College</u>		
Holt, Julie A. (M.S., University of Colorado)	Regional Director of Employer Engagement – Health Sector, North Region Grant	07/01/21 – 12/31/21

FACULTY

**APPOINTMENT(S) TO TEMPORARY POSITION(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Li, Jiaoyue A. (M.S., California State University, Sacramento)	Engineering Assistant Professor, L.T.T.	08/19/21 – 12/16/21
	<u>Folsom Lake College</u>	
Gillies-Doherty, Laura (Ph.D., University of California, Davis)	Chemistry Assistant Professor, L.T.T.	08/19/21 – 05/18/22

**APPOINTMENT(S) TO TEMPORARY POSITION(S) – RESCISSION(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Sanborn, Stacie A. (M.S., University of California, San Francisco)	Pediatric Nursing (Registered Nursing - RN) Assistant Professor, L.T.T.	08/19/21 – 12/16/21
Sheffield, Diane E. (D.N.A.P., Virginia Commonwealth University)	Medical-Surgical Nursing (Registered Nursing - RN) Assistant Professor, L.T.T.	08/19/21 – 12/16/21

**LEAVE(S) OF ABSENCE**

<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
	<u>American River College</u>		
Hong, Tamilyn W.	Chemistry Professor	Personal (48%)	08/19/21 – 05/18/22
	<u>Sacramento City College</u>		
Gonzalez, Mauricio	Counselor	Personal	05/15/21 – 04/29/22

**PRE-RETIREMENT WORKLOAD REDUCTION(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>FTE</u>	<u>Effective Date(s)</u>
	<u>Cosumnes River College</u>		
Carter, Sandra	English as a Second Language (ESL) Professor	From 1.0 to 0.5	08/19/21 – 05/31/26

## FACULTY

**REASSIGNMENT(S) / TRANSFER(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Cosumnes River College</u>	
Mathis, Jacqueline S.	Extended Opportunity Programs and Services (EOPS) Coordinator From Extended Opportunity Programs and Services (EOPS) Counselor	07/01/21
	<u>Sacramento City College</u>	
Crandley, Patrick A.	Computer Animation and Graphic Design Professor From Distance Education Coordinator (CRC)	08/19/21

**RETIREMENT(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Aucoin-Ratcliff, Debra J. (After 17+ years of regular service)	Nursing Professor	05/07/21
Johnston, Diana L. (After 18+ years of regular service)	Nursing Professor	05/20/21
	<u>Folsom Lake College</u>	
Bjerke, Ann Lynn (After 14+ years of regular service)	English as a Second Language (ESL) Professor	05/20/21

**TEMPORARY, PART-TIME EMPLOYEES Spring 2021  
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Han,Helen Kwon	Coordinator	26 %
Valenzona,Deborah A.	Reading	14 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2021  
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Martin,Dominik N.	Emergency Medical Services	3 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2021  
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
McConnell,Joel E.	Counselor	8 %
Phan,Tanya T.	Certified Nurse Assistant	50 %
Tang,Vivian	History	27 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2021  
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
McClellan-Morehouse,Martha Harriet	Counselor	16 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2021  
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Ayala-Garcia,Marisol G.	Emergency Medical Services	24 %
** (A1) Bertaccini,Lisa A.	Human Services	7 %
** (A1) Bertaccini,Lisa A.	Human Services	20 %
Casale,Kristin G.	Chemistry, General	32 %
Deleon,Leonel	Mathematics, General	33 %
Gilbert-Valencia,Daniel H.	Computer Networking	8 %
Gilbert-Valencia,Daniel H.	Computer Infrastructure and Support	20 %
Harris,Marianne	Library Science, General	7 %
** (A4) Heeren,Christopher P.	Mathematics, General	40 %
Leonhardt,Camille B.	History	20 %
Lopez,Veronica	Nutrition, Foods, and Culinary Arts	20 %
Machado,Geraldine M.	Psychology, General	40 %
Martinez,Marlene M.	Study Skills	8 %
** (B1) Nordell,Randall L.	Database Design and Administration	15 %
** (B1) Nordell,Randall L.	Database Design and Administration	23 %
Sacha,Jeffrey O.	Sociology	20 %
Shrope-Austin,David S.	Speech Communication	40 %
** (A1) Stokes,Clarence C.	Software Applications	40 %
Wheaton,Veronica E.	Chemistry, General	27 %
** (A4) Zhang,Lingling	Accounting	40 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. \* = New Employee \*\* = Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience



**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2021**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Anderson, Eric W.	Engineering, General	13 %
Avalos, Amy M.	Counselor	6 %
Butler, Patrick A.	Real Estate	57 %
Emetaron, Chitoh M.	Chemistry, General	27 %
Fagin, Edwin D.	Economics	40 %
Fishman, Wendell	Software Applications	13 %
** (A5) Fortin, Cheri L.	Dramatic Arts	20 %
Le, Phuong M.	Mathematics Skills	7 %
Marshall-Mills, Denise L.	Counselor	3 %
Mathis, Jaqueline S.	Coordinator	7 %
Soriano, Paolo J.	Counselor	5 %
Torres, Christopher P.	Counselor	7 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2021**  
**Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Anayah, Bernadette M.	ESL Writing	40 %
Jahangiri, Sayna A.	Biology, General	24 %
Jones, Kalinda	Psychology, General	20 %
Kroencke, Mikael D.	Mathematics, General	47 %
Morris, Jennifer K.	Preschool Age Children	43 %
Nersesyan, Vadim	Biology, General	8 %
Schmid, Heike G.	Painting & Drawing	13 %
Swithenbank, Elizabeth A.Z.	Software Applications	4 %
Swithenbank, Elizabeth A.Z.	Software Applications	11 %
Tinoco, Diana Chang	ESL Writing	40 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2021**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Bazos, Andreas L.	Mathematics, General	27 %
Fitzpatrick, Kenneth E.	Drafting Technology	20 %
Ngassam, Valery N.	Physics, General	48 %
Waxman, Robyn M.	Digital Media	13 %
** (A2) Wu, Tsz Yan P.	Mathematics, General	27 %
Xu, Meili	Computer Programming	30 %
Xu, Meili	Computer Programming	20 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2021**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Abdul, Alisher S.	Mathematics, General	60 %
** (A1) Adams, Jane P.	Counselor	55 %
** (A1) Adams, Jane P.	Counselor	1 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. \* = New Employee \*\* = Returning Employee  
 Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**TEMPORARY, PART-TIME EMPLOYEES Summer 2021**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A1) Afonso, Paulo M.J.	Astronomy	40 %
Afshar, Zoha	Fashion Merchandising	10 %
Aghabeigi, Farah	Accounting	27 %
Aghabeigi, Farah	Cross Term	3 %
Akawi, Robin	Psychology, General	40 %
Alexander, Carie D.	Counselor	30 %
Alkhayat, Hanadi	Physical Education	15 %
Allred-Powless, Jeanette	Physical Education	15 %
Alsarraj, Jian	Counselor	40 %
Andronas, Jennifer L.	Automotive Technology	43 %
** (A2) Angelone, Michael A.	English	40 %
Anishchenko, Svetlana V.	Mathematics, General	27 %
Araujo, Frank P.	Anthropology	20 %
Arellanes, Paul T.	Intercollegiate Athletics	15 %
Aubert, John E.	Geography	20 %
Auyeung, Tak	Cross Term	2 %
Auyeung, Tak	Computer Programming	35 %
Avila, Adrienne M.	Mathematics, General	47 %
Avila, Adrienne M.	Mathematics Skills	13 %
Ayers, Harold R.	Administration of Justice	1 %
Badea-Mic, Mihaela C.	Physiology (Includes Anatomy)	52 %
Baiz, Louis E.	Intercollegiate Athletics	23 %
Ball, Kimberly A.	Job Seeking/Changing Skills	7 %
Barkley, Daniel J.	English	43 %
Bassett, Jason M.	Administration of Justice	1 %
Baxter, Kenneth W.	Political Science	20 %
Beccarelli, Lori M. L.	Nutrition, Foods, and Culinary Arts	40 %
** (A5) Belton, Linda V.	Physical Education	15 %
Bennett, Heidi Jillen-Fuller	Business and Commerce, General	60 %
Bernacchi, Christopher S.	Administration of Justice	1 %
Bertoglio, Nancy A.	English	20 %
Bertoglio, Nancy A.	Reading	20 %
Bevens, Megan D.	Counselor	4 %
Bhattar, Raja G.	Coordinator	24 %
** (B5) Bibb, Akbar M.	Administration of Justice	1 %
Bickel, David T.	Administration of Justice	1 %
Bimbi, Pamela J.	Coordinator	10 %
Black, Bethani A.	Physical Education	15 %
Black, Eric L.	Intercollegiate Athletics	15 %
Blackthorne, Henry N.	English	20 %
Bluette, Chad J.	Administration of Justice	1 %
Blunk, Dawn M.	English	20 %
Bohanec, Cogen	Classics-Humanities	40 %
Boroughs, Terry J.	Geology	20 %
Bovard, Victoria A.	Psychology, General	40 %
Bowden, Ellen	Anthropology	20 %
** (B4) Bradshaw, Don A.	Administration of Justice	1 %
Bright, Lisa N.	Anthropology	16 %
Britton, Rebecca L.	Political Science	40 %
Brown, Ori A.	Administration of Justice	1 %
Brownell, Eric M.	English	33 %
Brunkala, Joel T.	English	20 %
Brynelson, Julia D.	Paralegal	40 %
Buckner, Mallory R.	Counselor	5 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2021**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Buckner,Mallory R.	Counselor	31 %
Buljan,Laurette C.	English	20 %
Burns,Julie C	Administration of Justice	1 %
Byrd,Steven D.	Welding Technology	28 %
Campas,Steven	Administration of Justice	1 %
Campbell,Morgan T.	Chemistry, General	59 %
Cano Chavez,Veronica	Counselor	3 %
Cano Chavez,Veronica	Counselor	29 %
Cano Chavez,Veronica	Counselor	1 %
** (A1) Caputo,Joseph C.	Mathematics, General	33 %
Carleton,Christopher J.	Automotive Technology	33 %
Carney,Diane	Biology, General	20 %
Carr,Lisa A.	Child Development Administration and Mana	20 %
Casillas,Griselda	Counselor	28 %
Casillas,Griselda	Counselor	31 %
Castillo,Scott N.	Administration of Justice	1 %
Caybut,Avis C.	Coordinator	1 %
** (A2) Cervantes,Alina	Child Development/Early Care and Educatio	20 %
** (B2) Chapek,Carl W.	Software Applications	18 %
Chau,Thao T.	Mathematics, General	40 %
Chavez,Lauren S.	Anthropology	16 %
Chen,Chiuping	Economics	40 %
Chima Sanchez,Francisco	Mathematics, General	60 %
Chisholm,Matthew M.	Administration of Justice	1 %
Chong,Eun A	Mathematics, General	33 %
Chou,Susan S.	Nutrition, Foods, and Culinary Arts	40 %
Chung,Jackson	Mathematics, General	33 %
Clark,Evan A	Speech Communication	40 %
Cochrane,Arlene R.	Accounting	27 %
Colby,Shannon R.	Psychology, General	40 %
Coldiron,John L.	Health Occupations, General	20 %
Coldiron,John L.	Respiratory Care/Therapy	24 %
Davalle,Nathan A.	Administration of Justice	1 %
** (B5) Davis,Donald A.	Administration of Justice	1 %
Davis,Sarah N	Librarian	8 %
DeCecco,Chalmer A.	Administration of Justice	1 %
Dedonder,Brian P.	Administration of Justice	1 %
DeLeon,Daniel W.	Administration of Justice	1 %
Delnero,Christina M.	Counselor	38 %
Delnero,Christina M.	Counselor	2 %
Deterding,Teresa M.	Administration of Justice	1 %
Dieli,Alice	Coordinator	30 %
Dillon,Roger G.	Administration of Justice	1 %
Duval,Beverly K.	Librarian	7 %
Econome,Jennie G.	Academic Guidance	20 %
Econome,Jennie G.	Counselor	1 %
Esque,Melanie E.	Administration of Justice	1 %
Farias,Imelda	Counselor	60 %
Fernandez,Joyce M.	Counselor	9 %
Finnerty,Kevin C.	Administration of Justice	1 %
Fong,Angela J.	Guidance	7 %
Fong,Angela J.	Counselor	9 %
Fong,Angela J.	Counselor	8 %
Fortman,Anita J.	Counselor	10 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2021**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (B5) French, Scott D.	Administration of Justice	1 %
Gaynor, Carolyn R.	Administration of Justice	1 %
Gelotte, Danielle	Counselor	10 %
** (A1) Gomez, Martin	Coordinator	12 %
Gorsuch, Susan C.	Administration of Justice	1 %
Han, Helen Kwon	Coordinator	21 %
Harris, Marianne	Librarian	7 %
** (A5) Hayes, David V.	Administration of Justice	1 %
Herman, Kathryn M.	Counselor	21 %
Hernandez, Israel	Administration of Justice	1 %
Hisel, Kathleen L.	Counselor	22 %
Huerta, Teresa A.	Administration of Justice	1 %
Huerta, Teresa A.	Coordinator	1 %
Hughes, Heather V.	Counselor	50 %
Hughes, Heather V.	Counselor	6 %
Hughes, Tori	Administration of Justice	1 %
James, Mary E.	Administration of Justice	1 %
Jameson, Richard L.	Administration of Justice	1 %
Jones, Jayme E.	Counselor	29 %
Jungkeit, James J.	Administration of Justice	1 %
Kaneyuki, Brent Y.	Administration of Justice	1 %
Kelley, Sean M.	Administration of Justice	1 %
Kem-Rivera, Toladette	Counselor	22 %
Kientz, Michelle L.	Counselor	38 %
Kwong, Kenneth Richard	Coordinator	1 %
Lehmann, Sarah R.	Librarian	5 %
Leo, Regina S.	Counselor	31 %
Licon, Glen A	Political Science	20 %
Mays, Judy L.	Counselor	6 %
McCarroll, Sharleen M.	Mathematics, General	33 %
McCoy, Karen	Librarian	8 %
McCusker, David N.	Librarian	7 %
McKnight, Dana I.	Coordinator	14 %
Melgarejo, Emanuel	Counselor	10 %
Miranda, Mee	Counselor	46 %
Mroccka, Hilary	Librarian	13 %
Nazareno, Randy P.	Counselor	45 %
Nielsen, Ruth C.	Counselor	13 %
O'Brien, Kathleen P.	English	10 %
Overton, Steven T.	Counselor	6 %
Palaspas, Candice M.	Counselor	37 %
Perrault, Priscilla A.	Counselor	22 %
Plezia-Missler, Dorothy E.	Counselor	2 %
Plezia-Missler, Dorothy E.	Counselor	8 %
Plezia-Missler, Dorothy E.	Counselor	7 %
Ponce, Carlos F.	Administration of Justice	1 %
Ponce, Carlos F.	Coordinator	1 %
Porter, Cherri J.	English	40 %
Preciado, Monica Isabel	Counselor	8 %
Pulido, Brandi N.	Counselor	60 %
Ramos, Gabriel F.	Administration of Justice	1 %
Ramos, Gabriel F.	Coordinator	1 %
** (B5) Reeves, Leslie	Coordinator	10 %
Rivera, Michael G.	Respiratory Care/Therapy	30 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2021**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Robinson,Anthony M.	Reading	13 %
Rogers,Kristina S.	English	40 %
** (B2) Sjolund,Joe P.	Coordinator	55 %
Soghomonians,Arlen	Paramedic	10 %
Squire,Martha A.	Librarian	9 %
Theiss,William Francis	Software Applications	18 %
Thomas,Iohla T	Administration of Justice	1 %
Thompson,Steven Dean	Music	40 %
Vinsant,Denise T.	Counselor	8 %
Vlamis,Christopher M.	Coordinator	1 %
Waechter,J. Trenton	Paramedic	10 %
Welty,Ann E.	Counselor	22 %
Williamson,Kate C.	Librarian	11 %
Wolfley,Ronald E.	Emergency Medical Services	10 %
Yanez,Israel	Librarian	15 %
Yatsenko,Tatyana	Counselor	2 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2021**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Adkins Pogue,Andrea D.	Librarian	2 %
Ahmadi,Abbas	Computer Networking	48 %
Aldredge,Teresa W.	Counselor	10 %
Aldredge,Teresa W.	Counselor	4 %
Alexander,Helen M.	Librarian	5 %
Alino,Vera R.	Chemistry, General	59 %
Aly,Mohamed A. E.	Physiology (Includes Anatomy)	20 %
Amer,M. Rosalie C.	Librarian	7 %
** (A2) Austin,April J.	Librarian	15 %
Avalos,Amy M.	Counselor	3 %
Beyrer,Kimberlee M.D.	Counselor	4 %
Boyd,Rebecca M.	Librarian	2 %
Buchanan-Cello,Shelly A.	Librarian	3 %
Cobos,Isela	Counselor	3 %
Craig,Torina L.	Counselor	2 %
Davtian,Anna	Counselor	1 %
Doan,Anna N.	Counselor	31 %
Doan,Anna N.	Counselor	28 %
Domek,Anna L.	General Work Experience	15 %
Domek,Anna L.	Counselor	1 %
Esty,Juana T.	Counselor	17 %
Gacilan,Gilbert S	Counselor	2 %
Garcia,Angel M.	Counselor	6 %
Garcia-Gomez,Yolanda	Counselor	6 %
Gelotte,Danielle	Counselor	2 %
Gelotte,Danielle	Counselor	6 %
Gordon,Henry P.	Librarian	3 %
Green,Charlene K.	Counselor	6 %
Hall,Celia F.	Librarian	10 %
Harris,Jonathan J.	Counselor	16 %
Horrell,Eldean J.	Office Technology/Office Computer Applicati	13 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2021**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Jones,Jenny L.	Counselor	2 %
Jones,Jenny L.	Counselor	23 %
Jones,Jenny L.	Counselor	8 %
Kagan,Alexander	Counselor	10 %
King,Kimberly M.	Counselor	14 %
King,Kimberly M.	Counselor	2 %
King,Kimberly M.	Counselor	30 %
Li,Xiaozhu	Mathematics, General	15 %
Lindsey,William N.	Counselor	7 %
Madden,William P.	Counselor	5 %
Marslek,Michael R.	Accounting	27 %
Mathis,Jaqueline S.	Coordinator	12 %
Melo,Aselia V.	Counselor	2 %
Melo,Aselia V.	Counselor	10 %
Melo,Aselia V.	Counselor	4 %
Mendoza,Erica D.	Counselor	2 %
Miranda,Yolanda O.	Counselor	2 %
Mondragon-Lopez,Sergio	Counselor	23 %
Moreno,Camille	Mathematics Skills	13 %
Nelson,Jacquelynn D.	Counselor	2 %
Nelson,Jacquelynn D.	Counselor	9 %
Nguyen,Alfonso K.	Counselor	32 %
Nguyen,Alfonso K.	Counselor	2 %
Noel,Brian E	Automotive Technology	49 %
Ogilvie,Sheila M.	Academic Guidance	20 %
Oliver,Julie A.	Microbiology	20 %
Onuoha,Gwendolyn P.	Counselor	2 %
Osman,Mohammed	Information Technology, General	20 %
Parker,Dawn S.	Counselor	43 %
Peacock,Kristin R.	Counselor	2 %
Peacock,Kristin R.	Counselor	14 %
Pereira,Michael J.	Automotive Technology	27 %
Perkins,Deirdre S.	Computer Networking	34 %
Rogers,Kevin M.	Automotive Technology	39 %
Sage,Leslie C.	Fitness Trainer	20 %
Salzman,Julie K.	Counselor	2 %
Salzman,Julie K.	Counselor	9 %
Sands-Pertel,Judith A.	Music	30 %
Song,Kur	Information Technology, General	55 %
Soriano,Paolo J.	Counselor	5 %
Soriano,Paolo J.	Counselor	8 %
Spisak,John H.	Information Technology, General	35 %
Tang,Skyeler A	Counselor	2 %
Tang,Skyeler A	Counselor	3 %
Thomas-Fisk,Cory E.	Civil & Construction Mgmt Technology	20 %
Tierney,Joan W.	Physical Education	30 %
Torres,Christopher P.	Counselor	2 %
Torres,Jessica	Counselor	2 %
**(B5) Trussell,David K.	Civil & Construction Mgmt Technology	20 %
Wadenius,Adam P.	Film Studies	20 %
Wellington,Erica M.	Counselor	2 %
Yarbrough,Michael	Mathematics, General	20 %
Yeung Whamond,Esther E.	Counselor	2 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2021****Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Zisk,Paul	Sociology	70 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2021****Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Armbrust,Kimberly A.	Mathematics, General	7 %
Beese,Michelle A.	Counselor	16 %
Clark,Christopher S.	Counselor	16 %
Crow,Michael K.	Water and Wastewater Technology	20 %
Darr-Glynn,Kristina D.	Counselor	23 %
Javier,Miriam P.	Counselor	10 %
Lacy,David J.	English	40 %
Lewis,Barbara R.	Study Skills	20 %
Lorenzo,Gina M.	Counselor	21 %
Lynch,Blair N.	Psychology, General	20 %
Maddock,Robert A.	History	40 %
Martin,Kevin S.	Chemistry, General	43 %
McConnell,Joel E.	Counselor	9 %
McGhee,Kelly F.	Counselor	32 %
Miranda,Yolanda O.	Counselor	3 %
Mohrmann,Peter R.	Film History and Criticism	20 %
Mollet,Alison V.	Physical Education	15 %
Mollet,Alison V.	Intercollegiate Athletics	15 %
Morris,Jennifer K.	Child Development/Early Care and Educatio	20 %
Morrison,Jill	Counselor	5 %
Nersesyan,Vadim	Mathematics, General	33 %
Nguyen,Bi V.	Mathematics, General	60 %
Nielsen,Ruth C.	Counselor	31 %
Osorio,Cecilia G.	Biology, General	20 %
Padash,Nooshin N	Counselor	44 %
Panger,Kathryn E.	Sociology	20 %
Pietromonaco,Dean J.	Mathematics, General	53 %
Pittman,Jason W.	Earth Science	20 %
Pittman,Jason W.	Geography	20 %
Prelip,Angela N.	Speech Communication	40 %
Radekin,Rachel R.	Counselor	15 %
Rahman Jackson,Lishia	Counselor	25 %
** (A1) Rauschkolb,Teresa N.	English	20 %
Reese,David A.	Political Science	40 %
Reno,Susan L.	Health Occupations, General	20 %
Ribaudo,Donald N.	Physical Education	15 %
Ribaudo,Donald N.	Intercollegiate Athletics	15 %
Ribaudo,Donald N.	Health Education	20 %
Roberge,Andrea M.	Counselor	39 %
Rush,John A.	Anthropology	20 %
Sanford,Jennifer K.	Psychology, General	20 %
Sanford,Jennifer K.	Human Services	20 %
Siegfried,Daniel J.	English	20 %
Silva-Henry,Rachel A.	Counselor	10 %
Snow,Camille D.	Psychology, General	20 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2021  
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Snow,Camille D.	Study Skills	20 %
Snow,Camille D.	Counselor	16 %
Sutton,Amber M.	Child Development/Early Care and Educatio	20 %
Swithenbank,Elizabeth A.Z.	Office Technology/Office Computer Applicati	25 %
Tavares,Tyrone M.	Counselor	20 %
Tees,Jonathan M.	Philosophy	20 %
Thompson,Janel D.	Anthropology	20 %
Tikhonova,Inna V.	Counselor	33 %
Tolopilo,Joshua D.	Chemistry, General	43 %
Torrez,Matthew	Health Education	20 %
Torrez,Matthew	Exercise Sciences/Physiology and Movemen	20 %
Tully,David D.	Information Technology, General	20 %
Wallace,Ian B.	Film Studies	20 %
Warman,James L.	Health Occupations, General	20 %
Watanabe,Matthew R.	Business and Commerce, General	20 %
Welty,Margaret M.	Painting & Drawing	28 %
Wenzel,Michael T.	Environmental Science	20 %
Winters,Frances A.	Speech Communication	20 %
Works,Bethany C.	Speech Communication	20 %
** (A1) Worth,Debra N.	Anthropology	40 %
Wright,Cheryl A.	Business Management	20 %
Yang,Kou	Counselor	2 %
Youngblood,Brandon S.	Psychology, General	20 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2021  
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Adams,Stephen J.	History	40 %
Albumalalah,Aoss H.	Physiology (Includes Anatomy)	52 %
Anderson,Catherine	Fine Arts, General	20 %
Anderson,Jared A.	Speech Communication	40 %
Anderson,Kevin M.	Computer Information Systems	7 %
Anderson,Kevin M.	Computer Infrastructure and Support	24 %
Anderson,Kevin M.	Computer Networking	24 %
Anderson,Kristen M.	Film Studies	20 %
Angello,James J.	Painting & Drawing	28 %
Anzini-Varesio,Rosemary	Sociology	20 %
Armstrong,Dana	English	20 %
Arya,Palwasha	Physiology (Includes Anatomy)	20 %
Ashe,Chipo C.	Counselor	22 %
** (A5) Avendano,Marisa	Intercollegiate Athletics	8 %
Babb,Danielle L.	Software Applications	35 %
Bailey,Amelita H.	Mathematics, General	40 %
** (A5) Bair,Lewis E	Software Applications	35 %
Barbaria,Miriam G.	Spanish	53 %
Barela,Eva E.	Spanish	27 %
** (A5) Barrett,James M.	Economics	20 %
Barry,Anna Marie	Community Health Care Worker	13 %
Beyrer,Kimberlee M.D.	Counselor	21 %
Borenstein,Jennifer G.	Economics	60 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2021**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Bowman,Sean P.	Accounting	53 %
Boyd,Alexandra R	Speech Communication	20 %
Boyd,Halsey J.	Mathematics, General	27 %
Bratton,Clayton G.	Physics, General	32 %
Bratton,Clayton G.	Astronomy	16 %
Braun,Regina J	Counselor	23 %
Briel,Mariah C.	Fine Arts, General	20 %
Buchanan-Cello,Shelly A.	Library Science, General	20 %
** (A5) Bui,Dinh N.	Academic Guidance	20 %
** (A5) Bui,Dinh N.	Counselor	17 %
Burns,Mildred R.	Physical Therapy Assistant	60 %
Camp,Kevin M.	Economics	20 %
Cano Chavez,Veronica	Counselor	23 %
Cantillo,Fernando F.	Information Technology, General	20 %
Carmazzi,Paul L.	Physical Education	30 %
Carmazzi,Paul L.	Physical Fitness and Body Movement	8 %
Carmazzi,Paul L.	Health Education	20 %
Carney,Diane	Environmental Science	20 %
Caselli,Nancy A.	Speech Communication	40 %
Castillo,Enrique M.	Spanish	27 %
Caviness,Richard L.	Mathematics, General	25 %
Cecil,Susan R.	Dental Assistant	8 %
Chave,Joshua J.	Counselor	23 %
Cho,Eun L.	Painting & Drawing	28 %
Clark,Kevin E.	Sign Language	53 %
Davila,Heidi L.	Counselor	23 %
Galvan,Erika N.	Counselor	23 %
Garboushian,Maida Y.	Counselor	23 %
Geddis,Maurice A.	Counselor	23 %
Gelotte,Danielle	Counselor	23 %
Hernandez Martinez,Crystal	Counselor	23 %
Hernandez-Chaidez,Adan	Counselor	17 %
Hill,Deirdre R.	Counselor	38 %
Howe,Judith D.	Librarian	15 %
Hung,Gary W.	Counselor	26 %
Hung,Gary W.	Counselor	9 %
Johnson,Lawrence F.	Aeronautical & Aviation Technology	37 %
Jones,Amy Rebecca	Counselor	46 %
Karlsen,Jeffrey A.	Librarian	5 %
Lainez,Paulina	Speech Communication	20 %
Lawrence Jr,Charles E.	Counselor	12 %
Lawrence Jr,Charles E.	Counselor	23 %
Lee,Pao	Counselor	8 %
Lee,Pao	Counselor	15 %
Lee,Pao	Counselor	15 %
Mach,Kristy	Registered Nursing	32 %
Madrigal,Abraham	Counselor	12 %
Madrigal,Abraham	Counselor	23 %
Maffly,Nancy E.	ESL Speaking/Listening	20 %
McClain,Jimmie Jo	Dental Hygienist	17 %
Mendoza,Liliana	Counselor	23 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2021**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Minawi,Rima	Business and Commerce, General	20 %
Molson,Stephene M	Registered Nursing	32 %
Moylan-Aube,Joanne E.	Counselor	16 %
** (A2) Myers,Linda B.	English	20 %
Nasiri,Melekeh	Chemistry, General	59 %
Nguyen,Alfonso K.	Counselor	23 %
Nguyen,Anh H.	Counselor	23 %
Nguyen,Cuong	Counselor	23 %
Pea,Sarah O.	Dental Hygienist	19 %
Piskun,Yelena	Counselor	46 %
Quiggle,Dexter H.	Dental Hygienist	24 %
Reach,Lorna J.	Counselor	38 %
Richmond,Pamela R.	English	20 %
Ros,Barbara J.	Library Technician (Aide)	20 %
Sala,Alina	Counselor	46 %
Suy,Shaun	Counselor	8 %
Suy,Shaun	Counselor	15 %
Suy,Shaun	Counselor	15 %
** (A5) Swafford,Derek L.	Counselor	23 %
Tromborg,Chris T.	Psychology, General	40 %
Williams,Nichelle	Counselor	5 %
** (A1) Wright,Tatyana N.	Counselor	14 %
** (A1) Wright,Tatyana N.	Counselor	13 %

**TEMPORARY, PART-TIME EMPLOYEES Fall 2021**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Garcia Sanchez,Juan Carlos	Geographic Information Systems	23 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. \* = New Employee \*\* = Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

## C L A S S I F I E D

<b>APPOINTMENT(S)</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Cuthbertson, Colby G.	Police Communication Dispatcher	DO	05/17/21
Dibrov, Nikolay	Police Communication Dispatcher	DO	05/10/21
Karnaukh, Oleg	Senior Information Technology Technician- Lab/Area Microcomputer Support	CRC	05/17/21
Lor, Lisa	Student Personnel Assistant - Extended Opportunity Programs and Services (EOPS)	CRC	06/07/21
Spinazze, Giovanni L.	Police Communication Dispatcher	DO	05/25/21

<b>LEAVE(S) OF ABSENCE</b>				
<u>Name</u>	<u>Position</u>	<u>Type of Leave</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Korniychuk, Margarita Y.	Control Center Technician	Child Care, 75%	FM	07/05/21-09/03/21
Korniychuk, Margarita Y.	Control Center Technician	Child Care, 62.5%	FM	09/06/21-10/29/21
Korniychuk, Margarita Y.	Control Center Technician	Child Care, 50%	FM	11/01/21-12/03/21
Korniychuk, Margarita Y.	Control Center Technician	Child Care, 40%	FM	12/06/21-01/31/22

## C L A S S I F I E D

<b>PROMOTION(S)</b>			
<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Pinkston, Kathryn M.	Tutorial Services Assistant, 12 months (Instructional Assistant – Learning Resources, 10 months	FLC SCC)	06/07/21
Rocha-Fernandez, Yulissa	Student Support Specialist, 10 months (Student Personnel Assistant-Counseling, 12 months	CRC ARC)	05/24/21
Thompson, Shamona L.	Student Personnel Assistant – Extended Opportunity Programs and Services (EOPS) (Clerk II, 50%	CRC ARC)	06/21/21

<b>RESIGNATION(S)</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Adams, Laura L.	Student Personnel Assistant – Career & Job Opportunity Services	ARC	05/29/21
Cigich, Sarah K.	Account Clerk II	ARC	05/22/21
Powell, Nina N.	Account Clerk III	ARC	07/01/21

<b>RETIREMENT(S)</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Gonzalez, Frederick J.	Printing Services Operator II (After 15 years of regular service)	ARC	07/31/21
Vanegas, Clementina L.	Custodian (After 20+ years of regular service)	FLC	07/08/21

Temporary Classified Employees Education Code 88003 (Per AB 500) <i>The individuals listed below are generally working in short term, intermittent or interim assignments during the time frame designated,</i>
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<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College</u>			
Aflleje, Kaela Jae G.	Student Personnel Assistant	07/01/2021	06/30/2022
Ahdnoparvin, Amir	Instructional Assistant	07/01/2021	06/30/2022
Ahmadi, Pakiza	Account Clerk I	07/01/2021	06/30/2022
Akhromstev, Sergey Sergeyeovich	Alternate Media Design Special	07/01/2021	06/30/2022
Al Sammarraie, Noor Alaa Rashid	Instructional Assistant	07/01/2021	06/30/2022
Albert, Lisa I.	Advanced Interpreter	07/01/2021	06/30/2022
Atkinson, Andrea A	Advanced Interpreter	07/01/2021	06/30/2022
Avagyan, Noreta	Student Personnel Assistant	07/01/2021	06/30/2022
Avery-Stovel, Gloria P.	DSP&S Clerk	07/01/2021	06/30/2022
Avetisyan, Diana	Clerk II	07/01/2021	06/30/2022
Bagdanov, Mikaela R.	Intermediate Interpreter	07/01/2021	06/30/2022
Bahrami Shehni, Ghazal	Instructional Assistant	07/01/2021	06/30/2022
Balsamo, Andrew M	Printing Services Operator I	05/10/2021	06/30/2021
Barajas Gonzalez, Juana	Outreach Specialist	07/01/2021	06/30/2022
Barnes, Kayla N. S.	Instructional Assistant	07/01/2021	06/30/2022
Barnes, Robert W.	Assistant Coach	07/01/2021	06/30/2022
Benitez Macias, Daletza M.	Instructional Assistant	07/01/2021	06/30/2022
Block, Kashalia M.	Intermediate Interpreter	07/01/2021	06/30/2022
Brown, Jacob	DSP&S Clerk	07/01/2021	06/30/2022
Burrows, Stacey A	Special Projects	07/01/2021	06/30/2022
Butler, Juanita N.	Advanced Interpreter	07/01/2021	06/30/2022
Cabrera, Maria E.	Account Clerk II	07/01/2021	06/30/2022
Campbell, Elise N.	Clerk II	07/01/2021	06/30/2022
Campbell, Erica E	Advanced Interpreter	07/01/2021	06/30/2022
Cao, Vivian T.	Instructional Assistant	07/01/2021	06/30/2022
Carrigan, Richard B.	Assistant Coach	07/01/2021	06/30/2022
Catalan, Christian T	Special Projects	07/01/2021	06/30/2022
Chimero, Ashlie N.	Intermediate Interpreter	07/01/2021	06/30/2022
Collins, Sara R.	Advanced Interpreter	07/01/2021	06/30/2022
Culmsee, Rochelle R.	Advanced Interpreter	07/01/2021	06/30/2022
Daunt, Kayla Lee	Advanced Interpreter	07/01/2021	06/30/2022
DeGeorge, Shannon M.	Advanced Interpreter	07/01/2021	06/30/2022
Dempsey, David D.	Intermediate Interpreter	07/01/2021	06/30/2022
Enderle, Alexandria J.	Instructional Assistant	07/01/2021	06/30/2022
Ezell, Evelyn C.	Intermediate Interpreter	07/01/2021	06/30/2022
Fall, Rheann D.	Assistant Coach	07/01/2021	06/30/2022
Flatebo, Veronica Owen Euthema	Intermediate Interpreter	07/01/2021	06/30/2022
Flores, Stacy E.	Clerk I	07/01/2021	06/30/2022
Ford, Joshua J.	Assistant Coach	07/01/2021	06/30/2022
Gomes, Ryan C.	Assistant Coach	07/01/2021	06/30/2022

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College (continued)</u>			
Gomez Sanchez, Valeria	Financial Aid Clerk I	07/01/2021	06/30/2022
Gorbenko, Natalie G.	Instructional Assistant	07/01/2021	06/30/2022
Green, Loralyn J.	Advanced Interpreter	07/01/2021	06/30/2022
Han, Peter M.	DSP&S Clerk	07/01/2021	06/30/2022
Hannon, Laura M.	Intermediate Interpreter	07/01/2021	06/30/2022
Heidel, Renida	Account Clerk I	05/01/2021	06/30/2021
Holmes, Donna C.	Instructional Assistant	07/01/2021	06/30/2022
Israelyan, Katherine B.	Instructional Assistant	07/01/2021	06/30/2022
Jablonski, Steven Ross	Advanced Interpreter	07/01/2021	06/30/2022
Jassim, Areej M.	Financial Aid Clerk II	07/01/2021	06/30/2022
Jeft, Jack S.	Intermediate Interpreter	07/01/2021	06/30/2022
Keith, Jennifer L.	Beginning Interpreter	07/01/2021	06/30/2022
Keller, Ashley A.	Advanced Interpreter	07/01/2021	06/30/2022
King, Diane M.	Advanced Interpreter	07/01/2021	06/30/2022
Kovaliov, Valdemar Maksym	Instructional Assistant	07/01/2021	06/30/2022
Krestinskaia, Natalia	Clerk I	07/01/2021	06/30/2022
Kropp, Jonnie M.	Instructional Assistant	07/01/2021	06/30/2022
Lambert, Sarina E.	Advanced Interpreter	07/01/2021	06/30/2022
Lane, Adam R.	Instructional Assistant	07/01/2021	06/30/2022
Lannan, Judith L.	Financial Aid Clerk II	07/01/2021	06/30/2022
Larson, Victoria J	Instructional Assistant	07/01/2021	06/30/2022
Lavrushchak, Vita M.	Financial Aid Officer	07/01/2021	06/30/2022
Lee, Justin K.	Instructional Assistant	07/01/2021	06/30/2022
Lewis, Malia N.	Beginning Interpreter	07/01/2021	06/30/2022
Lopez, Iveth	Student Personnel Assistant	05/03/2021	06/30/2021
Lopez, Jordan E.	Advanced Interpreter	07/01/2021	06/30/2022
Losinets, Inna G.	Account Clerk II	05/01/2021	06/30/2021
Mackin, Patricia A	Instructional Assistant	07/01/2021	06/30/2022
Maltseva, Maryna	Clerk I	07/01/2021	06/30/2022
Marshall, Chris D.	Assistant Coach	07/01/2021	06/30/2022
Martin, Jason D.	Assistant Coach	07/01/2021	06/30/2022
Martynov, Yevgen	Custodian	05/17/2021	06/30/2021
Mason, Taylor V	DSP&S Clerk	07/01/2021	06/30/2022
McClurg, Melanie A	Special Projects	07/01/2021	06/30/2022
Mezer, Khaleel	Custodian	04/27/2021	06/30/2021
Morris, Michael G.	Assistant Coach	07/01/2021	06/30/2022
Nelson, Sandra A	Beginning Interpreter	07/01/2021	06/30/2022
Phan, Khang Thieu Thuong	DSP&S Clerk	07/01/2021	06/30/2022
Ramos, Steven C.	Clerk I	05/03/2021	06/30/2021
Simon, Benjamin S	Custodian	04/27/2021	06/30/2021
Tauber, Edris	Instructional Assistant	07/01/2021	06/30/2022
Thomas, David S.	Intermediate Interpreter	07/01/2021	06/30/2022

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College (continued)</u>			
Thomas, Trinity J	Clerk II	05/01/2021	06/30/2021
Tinling, Colleen E. S.	Intermediate Interpreter	07/01/2021	06/30/2022
Tipton, Brittany J	Clerk I	05/03/2021	06/30/2021
Tunender, Damon E	Clerk I	05/03/2021	06/30/2021
Van Ness, Jennifer M.	Clerk III	07/01/2021	06/30/2022
Vang, Mai S.	Instructional Assistant	07/01/2021	06/30/2022
Voss, Andrew M.	DSP&S Clerk	07/01/2021	06/30/2022
Williams Kingsley, Sarah E.	Student Personnel Assistant	07/01/2021	06/30/2022
Williams, Grace M.	Intermediate Interpreter	07/01/2021	06/30/2022
Word, Peggy S.	Instructional Assistant	07/01/2021	06/30/2022

Cosumnes River College

Dobson Bell, Anastacia Lee	Student Personnel Assistant	07/01/2021	06/30/2022
Hazini, Raya M.	Special Projects	03/17/2021	06/30/2021
Krum, Daniel R.	Groundskeeper	03/16/2021	06/30/2021
Le, Danh D.	PE/Athletic Attendant	07/01/2021	06/30/2022
Love, Derek T.	Senior IT Technician	05/24/2021	06/30/2021
Piovesan, Alice	Student Personnel Assistant	05/11/2021	06/30/2021
Reed, Linda	Financial Aid Clerk II	05/07/2021	06/30/2021
Schuller, Molly C.	Outreach Specialist	06/01/2021	06/30/2021
Smith, Alec V.	Groundskeeper	05/11/2021	06/30/2021
Whitfield, Cameron J.	Student Personnel Assistant	05/15/2021	06/30/2021

Folsom Lake College

Agarwal, Aparna	Counseling Clerk II	07/01/2021	06/30/2022
Amir, Erum	Special Projects	07/01/2021	06/30/2022
Aubert, Shelby L.	Athletic Trainer	07/01/2021	06/30/2022
Balbuena, Caleb F	Assistant Coach	07/01/2021	06/30/2022
Bradford, Neina A.	Clerk I	07/01/2021	06/30/2022
Buhman, Michael J	Reader/Tutor II	07/01/2021	06/30/2022
Cauchi, Brett J.	Assistant Coach	07/01/2021	06/30/2022
Child, Allison J.	Assistant Coach	07/01/2021	06/30/2022
Christian, Shawn W	Financial Aid Clerk I	07/01/2021	06/30/2022
Duka, Eugene P	Clerk II	07/01/2021	06/30/2022
Glenn Jr, Rickie A.	Assistant Coach	07/01/2021	06/30/2022
Halford, Tatiana I	Clerk I	07/01/2021	06/30/2022
Hupp, Jemma L.	Admissions/Records Clerk II	07/01/2021	06/30/2022
Huynh, Johnny	Student Personnel Assistant	07/01/2021	06/30/2022
Jauregui, Argelia	Student Personnel Assistant	07/01/2021	06/30/2022
Karle, Sierra R.	Tutorial Services Assistant	07/01/2021	06/30/2022
Kaur, Jaskirat	Clerk I	07/01/2021	06/30/2022
Li, Vladislav B.	Student Personnel Assistant	07/01/2021	06/30/2022
Machani, Rachana	Account Clerk II	07/01/2021	06/30/2022

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Folsom Lake College (continued)</u>			
Miller, Jazmine O.	Assistant Coach	07/01/2021	06/30/2022
Morrison, Samuel R	Student Personnel Assistant	07/01/2021	06/30/2022
Naresh, Brandon R	Clerk II	07/01/2021	06/30/2022
Osorio Flores, Brenda B	Student Personnel Assistant	07/01/2021	06/30/2022
Skjerpe, Brigit I.	Admissions/Records Clerk I	07/01/2021	06/30/2022
Tikhonova, Deanna	Financial Aid Clerk I	07/01/2021	06/30/2022
Vazques, Nanci	Student Personnel Assistant	07/01/2021	06/30/2022
Watkins, Jarvis M.	Assistant Coach	07/01/2021	06/30/2022
Wheaton, Christopher L.	Instructional Assistant	07/01/2021	06/30/2022
Wright, Allyson Y	Student Personnel Assistant	07/01/2021	06/30/2022
Wright, Allyson Y	TANF/CalWORKs Specialist	07/01/2021	06/30/2022
<u>Sacramento City College</u>			
Corona Perez, Karina	Student Support Specialist	07/01/2021	06/30/2022
Cruz, Edgar S	Student Support Specialist	07/01/2021	06/30/2022
Cruz, Susana	Outreach Specialist	07/01/2021	06/30/2022
Dean, Layla E.	Instructional Assistant	04/09/2021	06/30/2021
Graham, Kelley Ann	Special Projects	05/25/2021	06/30/2021
Irving, Mary A.	Counseling Clerk I	04/26/2021	06/30/2021
Lopez, Marishia B.	Special Projects	05/12/2021	06/30/2021
Matista, Maria C.	Account Clerk I	07/01/2021	06/30/2022
Ochoa Recendiz, Vanessa	Clerk I	04/26/2021	06/30/2021
Popadiuc, Daniela	Special Projects	05/04/2021	06/30/2021
Thompson, Brandyn L. E.	Assistant Coach	05/12/2021	06/30/2021
Winston, Clifford E.	Assistant Coach	03/22/2021	06/30/2021



# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Five Year Capital Outlay Plan	ATTACHMENT: Yes	
		ENCLOSURE: Five Year Plan	
<b>AGENDA ITEM:</b>	First Reading Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<div style="text-align: right;"><i>MRP</i></div> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	
		FIRST READING	X
<b>APPROVED FOR CONSIDERATION:</b>	<div style="text-align: right;"><i>Brian King</i></div> Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

The State Chancellor’s Office has a prescribed capital outlay process and calendar for requesting State funds for capital outlay projects. Each year the District must file a Five Year Capital Outlay Plan which lists all proposed projects, whether State funded or not. Final Project Proposals (FPPs), which are prepared to request State funding for projects that are listed in the Five Year Capital Outlay Plan, are also to be submitted with the Five Year Capital Outlay Plan each year. Typically this information is due by July 1 however this year the Chancellor’s office extended the deadline to August 1.

Although a district may qualify for State funding, all districts are competing with each other for the limited funds available. Facility capacity/load ratios (enrollment growth) and local contribution of funds are key elements in the State’s prioritization of funding capital projects.

**STATUS:**

In November 2016 Proposition 51 was passed authorizing \$7 billion in general obligation bonds from the State. These funds are approaching full expenditure and have resulted in the construction of multiple facilities around the District. In February 2020 the State was unsuccessful in passing a new bond measure leaving the capital outlay process in an unfunded status. Regardless of the State’s capital outlay status, the District continues to participate in the capital outlay process in the hopes that future bond measures will be passed and participation can resume. Due to the failure of the District’s local bond measure in 2020, projects submitted to the State will show no local contribution thus significantly reducing the likelihood for approval as local contribution is one of principle factors used to make projects more competitive for state funding. This year two FPP’s will be submitted based on the potential the State will pass a state bond in November 2022. The FPP’s will be CRC Library Modernization and SCC Rodda North Modernization.

This report is a first reading of the draft Five Year Capital Outlay Plan that the Board will be asked to approve on July 14, 2021. The attached executive summary describes the Five Year Capital Outlay Plan and a Draft of this year’s Five Year Capital Outlay Plan has been shared with Board Members.

**RECOMMENDATION:**

The item is presented to the Board of Trustees for first reading. The final Five Year Capital Outlay Plan will be brought to the Board on July 14, 2021 for action.

**State Five Year Capital Outlay Plan  
And  
Final Project Proposals**

**Executive Summary**

**State Five Year Construction Plan:**

The basic intent and purpose of the Plan is to analyze enrollment forecasts and determine the amount and type of spaces that will be needed to meet increases in enrollment and changes in the educational program. The Plan is used to determine overall estimated costs and identify possible funding sources.

The major components of the Plan are: Forecasted student load (enrollment/WSCH), facilities capacity to handle load, proposed new space, proposed modernizations and possible funding sources. The first three components are compiled into “capacity/load ratios”. Capacity/load ratios represent, as a percentage, the facilities capacity to handle forecasted student load (or demand). These capacity/load ratios are the primary tool used by the State to determine which projects will be approved. Also the State has a priority system, which causes districts to compete against each other to offer the State the least cost alternative. Because of this many of the projects have a local contribution indicated. The local contribution is intended to make our projects more competitive for scarce State funding.

This year’s State Five Year Capital Outlay Plan lists 12 projects, comprised mainly of new construction projects and modernization projects.

**Possible Sequencing of State Funded Projects**

In November 2016, the voters passed Proposition 51 authorizing \$7 billion in general obligation bonds for new construction and modernization of K–12 public school facilities; charter schools and vocational education facilities; and \$2 billion for California Community Colleges facilities. This influx of bond dollars allowed for a significant amount of FPPs to be funded. Proposition 51 currently contributes funding to several District projects in process. These projects are:

FPPs previously submitted and receiving State funding

- ARC Technical Education Modernization
- FLC 2.1 Science
- CRC Elk Grove Center Phase 2
- ARC Natomas Center Phase 2 & 3
- FLC Rancho Cordova Phase 2

The current FPP submittals will be:

CRC Library Modernization - The Library Modernization project improves the old outdated and non-code compliant building and constructs a new modern, aesthetic and equitable Library Building in its place. The primary use of the building will remain the same; Learning Resource, Classroom, Lab and Office space. This modernization will improve the technology of these spaces and reconfigure spaces for improved circulation and access compliance. This modernization also upgrades old and unstable infrastructure in need of major repair/replacement.



SCC Rodda Hall North - This project will modernize the Rodda Hall North building. The building was constructed in 1975 and has had no major renovations other than small tenant

improvements in individual rooms. The existing HVAC, electrical and plumbing systems are old, outdated and energy inefficient. The building consists of modular style wall system which has become unmodifiable and unrepairable and contributes to poor acoustics and a depressing interior experience. The entire buildings assignable square footage (ASF) of 61,894 will be modernized and upon completion contain upgraded building systems, ADA accommodations and a student and staff experience matching the instruction delivered. The Facility Condition Index (FCI) for this building is 56.34 indicating a building in poor shape and needing renovation.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Board Policy Revision: P-7241 Graduation Requirements	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	First Reading Item B	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Jake Knapp, General Counsel	CONSENT/ROUTINE	
		FIRST READING	X
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

Title 5 requires students to obtain a minimum of a C grade in each of their major field of study courses and a cumulative grade point average of 2.0, as a condition for graduation. The District Academic Senate recently proposed and approved the attached amendments to Board Policy 7241, in order to clarify District graduation requirements and ensure consistency across the Los Rios colleges related to the acceptance of a “C-” earned in certain courses outside the District.

**STATUS:**

The proposed amendments to Board Policy 7241, if adopted, would make two simple but important clarifications related to graduation requirements. The first proposed change clarifies that a student must complete not only a minimum of 18 semester units in their major field of study with a grade of C or better, but must also maintain a cumulative grade point average of at least a 2.0, as required by Title 5, to graduate.

The second proposed change makes it clear that a “C-” earned outside the District, and used to fulfill a major field of study requirement at a student’s previous college or university, is acceptable for purposes of Los Rios graduation requirements.

**RECOMMENDATION:**

The attached amendments to Board Policy 7241, Graduation Requirements, are presented for first reading.

## ASSOCIATE DEGREE REQUIREMENTS

### 1.0 Degree Earned

- 1.1 The degree of Associate in Arts, Associate in Arts for Transfer, Associate in Science, or Associate in Science for Transfer can be earned through any College in the Los Rios Community College District.
- 1.2 The Associate in Arts degree and the Associate in Science degree may be conferred upon students qualified to transfer to a four-year college or university as well as upon those completing their formal education in a two-year vocational program as outlined in the catalog of any of the Colleges of the District. The Associate in Arts for Transfer degree and the Associate in Science for Transfer degree were created by SB 1440 (2010) to allow students to transfer to the California State University with junior status upon the completion of prescribed requirements.
- 1.3 In accordance with law and with the rules and regulations of the California Community College Board of Governors and the Los Rios Community College District Board of Trustees, the requirements for the degree Associate in Arts, Associate in Arts for Transfer, Associate in Science, or Associate in Science for Transfer are defined below.

### 2.0 Associate in Arts or the Associate in Science Graduation Requirements

#### 2.1 Number of Units

- 2.1.1 Satisfactory completion of a minimum of sixty (60) units of collegiate work with a “C” (2.0) grade point average in a curriculum which the District accepts toward the degree, provided that twelve (12) units must be earned in residence at the College recommending the degree.

1.3.1.1 All reference to “units” in this policy is to “semester units.”

- 2.1.2 Units of credit are assigned to courses based on the “Carnegie unit,” which assigns one unit of credit for three (3) hours of work by the student per week. Usually this means one (1) hour of lecture or discussion led by the instructor and two (2) hours of outside preparation by the student. In laboratory courses, three (3) hours of work in the laboratory are normally assigned one (1) unit of credit which may include some additional preparation outside of class time.

#### 2.2 Major Field of Study

- 2.2.1 Satisfactory completion of a minimum of eighteen (18) units in a major field of study or an area of emphasis from those specified in the catalog of each College with a minimum grade of “C” or the equivalent for any ~~course-class~~ in a major field of study, [and a minimum cumulative grade](#)

point average (GPA) of at least 2.0. For courses completed at colleges or universities outside of the district, a grade of “C-“ is acceptable if the “C-“ grade was used to fulfill a requirement in the major field of study at the college or university at which the course was completed. -

## 2.3 General Education Requirements

2.3.1 Each College of the District will publish in its catalog a specific philosophy of general education. The following will serve as a pattern for the Colleges in the development of their individual philosophy statements.

2.3.1.1 The primary function of education is to transmit from each generation to the next the knowledge and skills requisite to enlarge the comprehension of our place in the universe. Los Rios Colleges are committed to the principle of providing general education which includes: Natural Science, Social and Behavioral Science, Humanities and the Arts, Language and Critical Thinking, and other courses that provide for life-long learning and understanding, and that explore the significance of work, production, consumption and leisure in the lives of individuals. All of these are basic and necessary to participate in and contribute to a balanced life in a democratic society that is diverse in its social, cultural, and educational backgrounds.

2.3.1.2 A comprehensive education serves to develop the creativity, critical thinking, ethical behavior, and self-understanding which are essential to the attainment of personal goals and to participate in a society characterized by increasing global interdependence and by rapid and significant change.

2.3.1.3 Therefore, the purpose of general education is to give breadth to the college experience, enhance the ability to learn, and insure an appropriate level of competency. The general education program thus provides coherence to undergraduate education and affords students the opportunity to develop an integrated overview of the diverse fields of human knowledge.

2.3.2 The courses allowed by the Colleges of the District for the fulfillment of the general education requirements shall be introductory in nature and usually without course prerequisites. The content of the courses should encompass broad fields of knowledge, covering major principles and their applications to a wide field or fields. The intent should be to provide the students with an understanding and appreciation of a significant body of knowledge and give to the students a basis for evaluating the physical environment, the culture, and the society in which they live.

- 2.3.3 Students receiving an Associate degree must satisfactorily complete twenty-one (21) units in general education selected from the following areas as indicated:

2.3.3.1 Natural Sciences (three [3] units minimum)

Courses in the natural sciences are those which examine the physical universe, its life forms and its natural phenomena. To satisfy the general education requirement in natural sciences, a course should help the student develop an appreciation and understanding of the scientific method, and encourage an understanding of the relationships between science and other human activities. This category includes introductory or integrative courses in astronomy, biology, chemistry, general physical science, geology, physical geography, physical anthropology, physics and other scientific disciplines.

2.3.3.2 Social and Behavioral Sciences (three [3] units minimum)

Courses in the social and behavioral sciences are those which focus on people as members of society. To satisfy the general education requirement in social and behavioral sciences, a course should help the student develop an awareness of the method of inquiry used by the social and behavioral sciences. It should stimulate critical thinking about the ways people act and have acted in response to their societies and should promote appreciation of how societies and social subgroups operate. This category includes introductory or integrative survey courses in anthropology, economics, history, political science, psychology, sociology and related disciplines, exclusive of those which fulfill the American Institutions requirement.

2.3.3.3 American Institutions Requirement (three [3] units minimum)

Courses in American Institutions are those which focus on the historical development of American institutions and ideals, the operation of representative democratic government under the Constitution of the United States, and the principles of state and local government established under the Constitution of this State. To satisfy the general education requirement in American Institutions, a course should help the student develop an appreciation and understanding of the basic institutions, ideals, knowledge, and skills necessary for intelligent and loyal citizenship. It should stimulate critical thinking, problem solving, and literacy skills in regard to American historical, political, governmental, economic, social, and intellectual issues as they relate to both domestic and foreign affairs. This category includes introductory or integrative survey courses in history and political

science which qualify under the guidelines of either “a” or “b” below.

(a) Any course which addresses the historical development of American Institutions and ideals, inclusive of the following:

1. Significant events occurring in the entire area now included in the United States of America, including the relationships of regions within that area and with external regions and powers as appropriate to the understanding of those events within the United States during the period under study.
2. The role of major ethnic and social groups in such events and the contexts in which the events have occurred.
3. The events presented within a framework which illustrates the continuity of the American experience and its derivation from other cultures including consideration of three or more of the following: politics, economics, social movements, and geography.

(b) Any course which addresses the U.S. Constitution, representative democratic government operation, and the process of California State and local government, inclusive of the following:

1. The political philosophies of the framers of the Constitution and the nature and operation of United States political institutions and processes under that Constitution as amended and interpreted.
2. The rights and obligations of citizens in the political system established under the Constitution.
3. The Constitution of the State of California within the framework of evolution of Federal-State relations and the nature and processes of State and local government under that Constitution.
4. Contemporary relationships of State and local government with the Federal government, the resolution of conflicts and the establishment of cooperative processes under the constitutions of both the State and nation, and the political processes involved.



#### 2.3.3.4 Humanities (three [3] units minimum)

Courses in the humanities are those which study the cultural activities and artistic expressions of human beings. To satisfy the general education requirement in the humanities, a course should help the student develop an awareness of the ways in which people throughout the ages and in different cultures have responded to themselves and the world around them in artistic and cultural creation and help the student develop an aesthetic understanding and an ability to make value judgments. This category includes introductory or integrative courses in the arts, foreign languages, literature, philosophy, religion, and related disciplines.

#### 2.3.3.5 Languages and Rationality (six [6] units: three [3] units each from (a) and (b))

Courses in language and rationality are those which use and examine principles and guidelines of clear and logical thinking and communication. Courses in this category should build upon rather than remediate verbal and quantitative skills.

- (a) English Composition. Courses fulfilling the written composition requirement should include both expository and argumentative writing.
- (b) Communication and Analytical Thinking. Courses fulfilling the communication and analytical thinking requirement include oral and written communication, mathematics, logic, statistics, computer language and programming, and related disciplines.

#### 2.3.3.6 Living Skills (three [3] units minimum)

One physical education activity course (with ADAPT, DANCE, FITNS, PACT, SPORT, or TMACT designators) must be taken in this area and a minimum of two (2) units from the other courses included in this category. Adapted physical education courses are available for students with documented physical disabilities. These Adapted courses will fulfill the graduation requirement.

Courses in this area may be selected from a number of different disciplines that help students to acquire skills and knowledge to understand themselves as whole persons (integral to their environment). This category includes the study of courses that develop and maintain personal, social, physical and emotional well-being. It is the intent that this area include such courses as health education, human sexuality, marriage and family, nutrition, and personal adjustment.

- 2.3.3.6.1 Students with medical excuses may petition to be exempted from the physical activity course requirement when appropriate adapted physical education classes are not offered at the location where the student takes the majority of their course work.

Students not completing a physical activity course on the basis of this exemption shall be required to complete a minimum of three (3) units in other courses in the Living Skills area.

- 2.3.4 While a course might satisfy more than one (1) general education requirement, it may not be counted more than once for these purposes. Courses which are a part of the major requirement and meet the intent of these general education guidelines may be used to satisfy both requirements.
- 2.3.5 Ethnic studies will be offered in at least one (1) of the required general education areas (2.3.3.1-2.3.3.5).
- 2.3.6 Each College shall set up a process that will involve the review of courses submitted to meet the objectives and criteria of general education.
- 2.3.7 Students who show proof of a baccalaureate or higher degree completed at a college or university accredited through a CHEA (Council for Higher Education Accreditation) recognized Regional Accrediting Agency will have satisfied general education, Ethnic/Multicultural studies, and competency requirements for the Associate in Arts or the Associate in Science degree. Degrees from accredited institutions outside of the United States will be evaluated on a case-by-case basis. All Associate degrees from institutions accredited from CHEA Regional Accrediting Agencies will be evaluated on a case-by-case basis. Degrees or courses from non-accredited institutions will not be considered.

## 2.4 Basic Skills Competencies

- 2.4.1 All students granted an Associate in Arts or Associate in Science degree shall have demonstrated college-level competence in reading, written expression, and mathematics.
- 2.4.1.1 Examinations used to assess competency in any one of these areas will be uniform throughout the District and will be recommended by committees composed of members as provided in District Regulation ([R-3412](#)).
- 2.4.1.2 The Chancellor shall adopt Administrative Regulations establishing specific competency standards.

## 2.5 Ethnic/Multicultural Studies

2.5.1 One (1) three (3) unit Ethnic/Multicultural studies course must be completed within the sixty (60) unit graduation requirement. The course may be completed as part of the twenty-one (21) unit general education pattern, as a course required by the major, or an elective course.

2.5.1.1 Courses in Ethnic/Multicultural studies examine significant aspects of the culture, contributions and social experiences of underrepresented ethnic/racial groups in the U.S., or the history and cultural traditions of non-western societies. Non-western courses should focus on non-Eurocentric cultures.

2.5.1.2 All courses should be comparative among multiple social groups and should include analysis of concepts of ethnicity, ethnocentrism and racism, and how they shape and explain ethnic experience.

## 3.0 Credit by Examination

3.1 Any specific course requirement may be satisfied by the procedures established for credit by examination.

## 4.0 Transfer Graduation Requirements (SB 1440):

4.1 For curricula approved pursuant to SB 1440 (2010) by the Board of Trustees (approved curriculum), the graduation requirements for the Associate in Arts for Transfer and Associate in Science for Transfer degrees shall consist entirely of the following requirements which also satisfy all basic skills competency requirements:

4.1.1 Successful completion of sixty (60) semester units eligible for transfer to the California State University, which shall include satisfaction of the following two (2) requirements:

4.1.1.1 Completion of one (1) or the following General Education Patterns:

4.1.1.1.1 The Intersegmental General Education Transfer Curriculum (IGETC): or

4.1.1.1.2 The California State University General Education-Breadth Requirements.

4.1.1.2 Completion of at least eighteen (18) semester units in a major or area of emphasis identified in the approved curriculum

4.1.2 A minimum grade point average of 2.0.

## 5.0 Courses Specified

5.1 Each College within the District shall specify in its College catalog the courses that may be taken by a student in each of the required areas listed above. Requirements satisfied at one College will be accepted by any other College within the District.

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LRCCD

Policy Adopted: 3/10/65

Policy Revised: 12/6/72; 4/17/74; 1/28/81; 4/21/82; 1/19/83; 2/1/84; 7/27/88; 3/18/92;  
3/1/00; 11/5/03; 6/18/08; 3/14/12; 9/9/15; 5/10/17

Policy Reviewed: 5/10/17

Adm. Regulation: [R-7241](#)[Draft 3/18/2021](#)

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Retiree Health Benefit Contribution (Policies 5165, 6622 and 9414)	ATTACHMENT: Yes	
		ENCLOSURE: No	
<b>AGENDA ITEM:</b>	Action Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>MR</i> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	X
		INFORMATION	

**BACKGROUND:**

Currently, one thousand ninety (1090) District retirees receive a monthly District contribution for post-employment (retiree) healthcare premiums. Eligibility requirements for the District contribution varies depending upon if the former employee: a) retired between 1969 and 1978 and qualifies for the District monthly contribution pursuant to Board Policies (pre-collective bargaining); or b) retired under a particular collective bargaining contract which states the District contribution level and provisions for subsequent increases. Changes to the District contribution level for all retirees is subject to Governing Board action per Board Policies 5165 (Certificated Employees), 6622 (Classified Employees), or 9414 (Management/Confidential Employees).

**STATUS:**

Consistent with Board policies, any change to the District contribution for retirees' healthcare premiums is reviewed biannually by the Board and is subject to the District's ability to fund the increase.

The last adjustment was effective July 1, 2019, with an increase of \$26, to the current monthly contribution of \$306. From the date of the last adjustment, the total monthly healthcare premiums (healthcare plan premiums plus Medicare premiums) for the majority of our retirees decreased from \$411 at July 1, 2019 to \$399 at July 1, 2021. Retiree Healthcare Premiums are detailed on the attached schedule (Schedule I).

The District proactively funds and manages the retiree health benefit program to ensure a viable benefit for current and future employees. In 1985, the District began setting-aside funds for the program and, in 2007, the District formally established the Los Rios Community College District Retiree Health Benefits Trust (Trust) to irrevocably designate assets to fund the total retiree healthcare benefit obligation (obligation).

An actuary study determines the obligation. The District continues to prefund its obligation; therefore, the discount rate the actuary uses to measure the obligation is equal to the expected Trust return of 5%. Returns for the fiscal year to date as of March 31, 2021 were 9.05% and

returns since the inception of the Trust are 5.74%.

The recommendation is to increase the monthly District contribution by \$28 to \$334 effective July 1, 2021.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve an increase to the District contribution for retirees' healthcare premiums by \$28 per month, from \$306 to \$334, effective July 1, 2021. The attached Board Policies 5165, 6622 and 9414 are revised to reflect the proposed change in rates and substance.

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
RETIREE HEALTHCARE PREMIUMS - DISTRICT CONTRIBUTION COST ANALYSIS  
FISCAL YEAR 2021-22**

Health Plan	% of Enrollment	No. of Retirees <sup>1</sup>	2021-22		
			Total Monthly Healthcare Premiums <sup>2</sup>	Current Retiree Monthly Cost	Recommended Retiree Monthly Cost
<b>KAISER - OVER 65</b>					
Senior Advantage HMO (with Medicare)		511	\$ 399.47	\$ 93.47	\$ 65.47
DHMO (with Medicare A only)		1	\$ 1,433.95	\$ 1,127.95	\$ 1,099.95
DHMO (without Medicare)		1	\$ 1,844.60	\$ 1,538.60	\$ 1,510.60
<b>KAISER - UNDER 65</b>					
Traditional HMO		11	\$ 1,429.07	\$ 1,123.07	\$ 1,095.07
DHMO		1	\$ 1,340.08	\$ 1,034.08	\$ 1,006.08
HDHP		7	\$ 998.67	\$ 692.67	\$ 664.67
<b>TOTAL KAISER</b>	49%	<u>532</u>			
<b>SUTTER HEALTH PLUS - UNDER 65</b>					
Traditional HMO		30	\$ 726.10	\$ 420.10	\$ 392.10
HDHP		3	\$ 597.40	\$ 291.40	\$ 263.40
<b>TOTAL SUTTER HEALTH PLUS</b>	3%	<u>33</u>			
<b>WESTERN HEALTH ADVANTAGE - UNDER 65</b>					
Traditional HMO		8	\$ 710.14	\$ 404.14	\$ 376.14
HDHP		0	\$ 539.84	\$ 233.84	\$ 205.84
<b>Total Western Health Advantage</b>	1%	<u>8</u>			
<b>HEALTH NET - OVER 65</b>					
Seniority Plus HMO (with Medicare)		26	\$ 674.77	\$ 368.77	\$ 340.77
<b>Total Health Net</b>	2%	<u>26</u>			
<b>UNITED HEALTHCARE - OVER 65</b>					
Medicare Advantage HMO (with Medicare)		21	\$ 695.91	\$ 389.91	\$ 361.91
Medicare Advantage PPO (with Medicare)		77	\$ 746.89	\$ 440.89	\$ 412.89
<b>Total United Healthcare</b>	9%	<u>98</u>			
<b>OTHER PLANS</b>	36%	<u>393</u>	varies	varies	varies
<b>Total Number of Retirees</b>		<u><u>1090</u></u>			

**Notes:**

<sup>1</sup> There are 104 retirees eligible for, but currently not receiving the district contribution (e.g. - they currently have health coverage elsewhere).

<sup>2</sup> Includes the current standard Medicare Part B premium of \$148.50, as applicable.

## 1.0 District Benefits for Retirees

- 1.1 The Los Rios Community College District provides a contribution toward healthcare premiums for certain retirees. Eligibility requirements for the District contribution are defined in the relevant Collective Bargaining Agreements.
- 1.2 The District provides group health insurance plans for retirees and their dependents. Eligibility to participate in the District's health insurance plans for retirees and their dependents is defined in the relevant Collective Bargaining Agreements.

## 2.0 District Contribution Toward Healthcare Premiums

- 2.1 Los Rios College Federation of Teachers (LRCFT) employees who were first employed by the District on or after July 1, 2017, must have retired from the District as defined in the Collective Bargaining Agreement and be collecting retirement benefits from either PERS or STRS, in order to receive the District contribution toward healthcare premiums (District Contribution). LRCFT employees who were first employed prior to July 1, 2017 shall continue to have the same right to receive District Contributions under the policy that existed as of the date they were hired.

## 3.0 Effective Date of District Contribution

- 3.1 Effective July 1, 2021, the District contribution for eligible retirees shall be established at \$334.00 per month.

## 4.0 Changes in District Contribution

- 4.1 Future changes in premiums shall be recommended at least biannually during the District's budgetary process and are subject to the District's ability to pay. Any changes in the contribution rate for retiree health insurance shall become effective the first of the month following adoption of the new rate, or as determined by the Board.

LRCCD

Policy Adopted: 9/2/81  
 Policy Revised: 10/20/82; 12/4/85; 12/7/88; 1/10/90; 12/12/90; 2/19/92; 2/26/94; 2/1/95;  
 1/24/96; 2/5/97; 2/4/98/ 2/3/99; 2/2/00; 2/7/01; 3/3/04; 11/3/04; 2/15/06;  
 4/16/08; 5/13/09; 5/26/10; 6/15/11; 8/14/13; 5/14/14; 8/12/15; 6/14/17;  
 4/11/18; 6/12/19; 6/9/21  
 Policy Reviewed: 6/14/17; 4/11/18; 6/12/19; 6/9/21  
 Adm. Regulation None



## 1.0 District Benefits for Retirees

- 1.1 The Los Rios Community College District provides a contribution toward healthcare premiums for certain retirees. Eligibility requirements for the District contribution are defined in the relevant Collective Bargaining Agreements.
- 1.2 The District provides group health insurance plans for retirees and their dependents. Eligibility to participate in the District's health insurance plans for retirees and their dependents is defined in the relevant Collective Bargaining Agreements.

## 2.0 District Contribution Toward Healthcare Premiums

- 2.1 Los Rios Classified Employee Association (LRCEA) and Service Employees, International Union (SEIU) employees who were first employed by the District on or after July 1, 2017, must have retired from the District as defined in the relevant Collective Bargaining Agreements and be collecting retirement benefits from either PERS or STRS, in order to receive the District contribution toward healthcare premiums (District Contribution). LRCEA and SEIU employees who were first employed prior to July 1, 2017 shall continue to have the same right to receive District Contributions under the policy that existed as of the time frame they were hired.
- 2.2 Los Rios Supervisors Association (LRSA) employees who were first employed by the District on or after July 1, 2015, must have retired from the District as defined in the LRSA Collective Bargaining Agreement and be collecting retirement benefits from either PERS or STRS, in order to receive the District contribution toward healthcare premiums (District Contribution). LRSA employees who were first employed prior to July 1, 2015 shall continue to have the same right to receive District Contributions under the policy that existed as of the time frame they were hired.

## 3.0 Effective Date of District Contribution

- 3.1 Effective July 1, 2021, the District contribution for eligible retirees shall be established at \$334.00 per month.

## 4.0 Changes in District Contribution

- 4.1 Future changes in premiums shall be recommended at least biannually during the District's budgetary process and are subject to the District's ability to pay. Any changes in the contribution rate for retired health insurance shall become effective the first of the month following adoption of the new rate or as determined by the Board.

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LRCCD

Policy Revised: 10/67; 7/71; 12/3/75; 10/15/80; 10/20/82; 9/19/84; 1/11/89;  
3/1/00; 1/17/90; 12/12/90; 2/19/92; 2/16/94; 2/1/95; 1/24/96; 2/5/97; 2/4/98;  
2/17/99; 2/7/01; 3/3/04; 11/3/04; 2/15/06; 4/16/08; 5/13/09; 5/26/10;  
6/15/11; 8/14/13; 5/14/14; 8/12/15; 6/14/17; 4/11/18; 6/12/19; 6/9/21

Policy Reviewed: 6/14/17; 4/11/18; 6/12/19; 6/9/21

Adm. Regulation [R-6622](#)

## 1.0 Retirement from District Service

- 1.1 To be eligible for retirement, confidential or management employees must have the equivalent of five (5) years of full-time service with Los Rios Community College District and
  - 1.1.1 Be at least age fifty-five (55), or
  - 1.1.2 Between the ages of fifty (50) and fifty-five (55) and receiving disability income under the District's Disability Income Protection Plan immediately prior to retirement.
- 1.2 Retirement from the District requires both of the following:
  - 1.2.1 Submission of a request for retirement to Human Resources; and
  - 1.2.2 Acceptance of the retirement request by the Chancellor, or designee.

## 2.0 District Benefits for Retirees

- 2.1 The District provides a contribution toward healthcare premiums for certain retirees. Eligibility requirements for the District contribution are defined in section 3.0. This benefit and the eligibility requirements are distinct from eligibility to participate in the retiree health insurance plans.
- 2.2 The District provides group health insurance plans for retirees and their dependents. Eligibility to participate in the District's health insurance plans for retirees and their dependents is defined in sections 4.0 and 5.0. This benefit and the eligibility requirements are distinct from eligibility for contributions toward healthcare premiums.

## 3.0 District Contribution Toward Healthcare Premiums

- 3.1 District health premium contributions for eligible identified District retired employees shall be provided as authorized by the Los Rios Community College District Board of Trustees.
- 3.2 Confidential or management employees who were first employed by the District on or after March 15, 2017, must have retired from the District as defined in section 1.0 and be collecting retirement benefits from either PERS or STRS, in order to receive the District contribution toward healthcare premiums (District Contribution). Confidential or management employees who were first employed prior to March 15, 2017 shall continue to have the same right to receive District Health care premium contributions under the policy that existed as of March 14, 2017.
- 3.3 The confidential or management employee must also meet the requirements of section 3.3.1 or 3.3.2.

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- 3.3.1 Retirees granted contributory status on June 11, 1980 are eligible for the District Contribution.
- 3.3.1.1 District retirees who were granted contributory status on June 11, 1980 by the Board of Trustees are those employees who retired between the years 1969 through June 30, 1978, and had remained on the District recognized health plan, and had served the District for a minimum three (3) years, and were drawing benefits from STRS or PERS retirement system on June 11, 1980.
- 3.3.2 District retirees with an effective retirement date after June 30, 1978 are eligible for the District Contribution as established below:
- 3.3.2.1 Confidential and management employees hired prior to January 1, 2013 must have the minimum years of full-time service with the District as follows:
- 3.3.2.1.1 Employed before June 30, 1984: three (3) years
- 3.3.2.1.2 Employed between July 1, 1984 and June 30, 1990: seven (7) years
- 3.3.2.1.3 Employed between July 1, 1990 and December 31, 2012: ten (10) years
- 3.3.2.1.4 Employed after January 1, 2013: fifteen (15) years
- 3.4 Full-time service requirement for 3.3.2 may be fulfilled in any regular position of the District and the definition of full-time service or one hundred percent full-time equivalent (1.00 FTE) of that position shall apply.
- 3.5 Effective July 1, 2021, the District Contribution for eligible retirees shall be established at a maximum of \$334.00 per month. The District Contribution is provided for the District retiree only.
- 3.6 If the monthly District Contribution exceeds the monthly health plan premium for a retiree, any excess contribution shall be available to the retiree for payment of Medicare premium costs.
- 3.7 The maximum monthly District Contribution amount is the lesser of the amount listed in 3.5 or the total combined health care and Medicare premiums for an individual retiree.
- 3.8 The monthly District Contribution for the retiree shall be processed electronically utilizing the retiree's selected financial institution.
- 3.9 Eligible retirees do not need to participate in the District's retiree medical program to receive the District Contribution. Documentation for retirees with coverage outside the District's plans must be submitted annually verifying that the

retiree is covered by health insurance and the monthly cost for the retiree's insurance.

- 3.10 The District Contribution amount will be reviewed at least bi-annually and brought to the Board of Trustees for any recommended change. The District Contribution level is subject to the District's ability to pay. Any changes in the District's Contribution shall become effective the first of the month following adoption of the new rate or as determined by the Board of Trustees.

#### 4.0 District Health Insurance for Retired Employees – Early Retirees

- 4.1 Employees retiring before age sixty-five (65) may participate in the District's early retiree health plans if they either are eligible for the District Contribution or have at least ten (10) years of full-time service with the District. In order to participate in the early retiree health plan, the confidential or management employee must have retired from the District as defined in section 1.0 and be collecting retirement benefits from either PERS or STRS. An early retiree may enroll at any time following retirement through age sixty-five (65). An early retiree who enrolls in the District's early retiree health plan and then leaves the plan will not be allowed to re-enroll in the early retiree program but will be eligible to participate in the District's plan for retirees over age sixty-five (65) as defined below.
  - 4.1.1 Upon turning sixty-five (65), early retirees must elect a District health plan. If the enrollment paperwork is not received in Employee Benefits within the 7-month window of turning sixty-five (65), the retiree will not be able to enroll at a later date. The 7-month window coincides with the Medicare enrollment window and includes the three (3) months prior to turning sixty-five (65), the month of turning sixty-five (65), and the three (3) months after turning sixty-five (65). The retiree must be enrolled in Medicare Parts A and B.
  - 4.1.2 Upon becoming Medicare eligible for a health-related, or any other reason, prior to turning age sixty-five (65), the retiree must elect a District health plan. If the enrollment paperwork is not received in Employee Benefits within the 7-month window of becoming Medicare-eligible, the retiree will not be able to enroll at a later date. The 7-month window coincides with the Medicare enrollment window and includes the three (3) months prior to becoming Medicare-eligible, the month of becoming Medicare-eligible, and the three (3) months after becoming Medicare-eligible. The retiree must be enrolled in Medicare Parts A and B.
  - 4.1.3 If the retiree is not enrolled in a District early retiree health plan at the time of enrollment in the age sixty-five (65) plan or upon becoming eligible for Medicare, the retiree must provide evidence of continued coverage from the date of retirement to the age of sixty-five (65) or the date of becoming eligible for Medicare, as well as provide evidence of

enrollment in Medicare, to enroll in a District age sixty-five (65) or over health plan.

## 5.0 District Health Insurance for Retired Employees – Age 65 or Older

- 5.1 Employees who retire at age sixty-five (65) or over may participate in the District's group health insurance plans if they either meet the requirements for the District Contribution or have at least ten (10) years of full-time equivalent service with the District. To participate in the District's plans for age sixty-five (65) and over, a retiring employee must participate continuously upon retirement or upon becoming eligible for Medicare. Employees that retire at age sixty-five (65) or over and elect coverage through a non-District plan are not eligible to participate at a later date.

## 6.0 Open Enrollment and Dependent Coverage

- 6.1 A retiree may enroll in any of the District's plans upon retirement.
- 6.2 An open enrollment will be offered annually at which time retirees may change plans or enroll in a plan if they have not been participating previously (early retirees only as defined in 4.1 and 4.1.1).
- 6.3 Dependents of retired employees are eligible to participate in the District's plan if enrolling at the same time as the retiree. Enrolled dependents may continue to participate in a District plan following the retiree's death.

## 7.0 Dental

- 7.1 The District may offer a group dental insurance plan to retirees. The District contribution cannot be used toward dental premiums.

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LRCCD

Policy Adopted: 9/2/81  
6/16/82; 1/11/89; 1/17/90; 12/12/90; 2/19/92; 2/16/94; 2/1/95; 1/24/96;  
2/5/97; 2/4/98; 12/9/98; 2/3/99; 2/2/00; 3/3/04; 11/3/04; 2/15/06; 4/16/08;  
5/13/09; 5/26/10; 6/15/11; 8/14/13; 1/8/14; 5/14/14; 8/12/15; 3/15/17;  
6/14/17; 4/11/18; 6/12/19; 6/9/21

Policy Revised: 6/14/17; 4/11/18; 6/12/19; 6/9/21


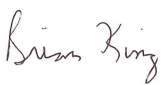
Policy Reviewed: 6/14/17; 4/11/18; 6/12/19; 6/9/21

Adm. Regulation None

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	2021-22 District Tentative Budgets	ATTACHMENT: Yes	
		ENCLOSURE: Budget Book	
<b>AGENDA ITEM:</b>	Action Item B	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Mario Rodriguez, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	X
		INFORMATION	<input type="checkbox"/>

**BACKGROUND:**

The State of California is statutorily required to enact a State Budget by June 30<sup>th</sup>. Similarly, the Board of Trustees is required by law to adopt a tentative budget for the upcoming fiscal year no later than July 1st for all district funds.

Just over a year after the unprecedented economic losses induced by the COVID-19 Pandemic in March and April 2020, the nation and California have both started on the path to recovery. However, there still is a long way to go to reach pre-pandemic levels. Since the height of the COVID-19 Recession in April 2020, and a full year into the recovery through April 2021, the nation has added back 14.1 million jobs—63.3 percent of the 22.4 million jobs lost in March and April 2020. Similarly, as of March 2021, California has added back 1.2 million jobs—43.7 percent of the 2.7 million jobs lost in March and April 2020. Despite these strides, U.S. and California nonfarm employment were still around 6 percent and 9 percent lower than pre-pandemic levels, respectively, in March 2021, roughly equal to the respective peak-to-trough drop during the Great Recession.

In 2020 there was a dramatic decline in economic activity in the second quarter, followed by an uneven recovery for the remainder of the year. For 2021, the economy, buoyed by multiple rounds of federal stimulus, an accommodative monetary policy, a massive vaccination program and the consequent reopening of the economy, appears poised for rapid expansion through the remainder of 2021 and continued growth in 2022 and beyond. This improvement in the projected path of economic activity has led to a significant improvement in the revenue forecast. In addition to the improved economic picture, stock markets have continued to show strength, and wage withholding has continued to outpace even the upgraded wage growth forecast; both factors lead to higher revenue projections.

Proposition 98 continues to be in a Test 1 for all years 2019-20 through 2021-22. This means that the funding level of the Guarantee is equal to approximately 38 percent of General Fund revenues, plus local property tax revenues. The significant increase in revenues projected for 2020-21 and 2021-22 results in a corresponding increase in resources for K-14 schools. Proposition 98 is estimated to be \$79.3 billion in 2019-20, \$92.8 billion in 2020-21, and \$93.7

billion in 2021-22, representing a three-year increase in the minimum Guarantee of \$17.7 billion over the level estimated in the Governor's

The Governor's Budget projected a total of \$3 billion in payments to the Public School System Stabilization Account would be necessary between 2020-21 and 2021-22. Increases in capital gains revenues at May Revision have increased these required payments to a total of \$4.6 billion. Additionally, excess revenues above the State Appropriations Limit in 2020-21 and 2021-22 creates a Constitutional obligation for the state to make a one-time payment to K-14 entities, supplemental to the Proposition 98 Guarantee funding level, and allocated based on K-12 average daily attendance and full-time equivalent community college students. While this payment amount will not be finalized until the adoption of the 2023-24 budget, the Administration currently anticipates that it will total approximately \$8.1 billion, and will be provided to K-14 schools in the 2022-23 fiscal year.

The May Revision increases ongoing funding for the California Community Colleges by \$486.1 million compared to the 2020-21 Budget Act. Most notably, the proposal increases the COLA for the Student Centered Funding Formula (SCFF) from the 1.5% proposed in January to 4.05%, reflecting a compounded adjustment of 2.3% for 2020-21 and 1.7% for 2021-22, and matching the proposed rate for K-12. It also increases the COLA for categoricals slightly to 1.7% (up from 1.5%) and proposes a 5% increase for the Student Equity and Achievement and Strong Workforce Programs, new spending to expand vocational training opportunities and English as a Second Language (ESL) opportunities, support for affordability and basic needs strategies, and investments in technology.

The May Revision increases one-time funding by \$1,298.1 million compared to the 2020-21 Budget Act. It proposes to eliminate budget deferrals. It increases spending for the Zero Cost Textbook initiative and for retention and enrollment efforts. It proposes new one-time support to help colleges transition back to in-person education, to continue implementation of Guided Pathways, to address deferred maintenance, and to address other issues as detailed in the tentative budget document.

As stated earlier, the District's tentative budget is based on the May Revision. Changes resulting from the Enacted budget will be incorporated into the Adopted Budget in September. We also expect there to be substantive changes between our tentative and adopted budget given the extended tax deadlines.

**STATUS:**

The District budget process uses three potential revenue assumptions. The revenue assumptions have a base level expenditure plan (X budget), at which the District operates. The Y and Z budgets are improved based upon projections. The District has authority to operate at the Z budget level. For 2021-22, all three budgets will assume the Student Centered Funding Formula Hold Harmless level of funding at \$335 million, which is the same level of funding as received in 2020-21, with the addition of the 4.05% COLA proposed in the May Revision. Given the impact to our students during these trying times, we have seen a drop in demand for access to our colleges.

In light of this, the X budget assumes no change in full-time equivalent students, which is still down 10% from the prior year. The Y budget assumes we restore 2.5% of full-time equivalent students served, and the Z budget assumes a 5% restoration of full-time equivalent students served. While the enrollment decline brought on by the pandemic will not impact our overall



apportionment from the state in the short term, it will impact the level of funding we believe will be on-going and will force us to maintain reduced budgets to ensure our on-going expenditures match our projections of on-going revenues.

The 2021-22 tentative budget is balanced. There is no draw on reserves projected nor reliance on one-time funds to support on-going costs at this time. The variations in the X, Y and Z budgets are captured in the appropriation area entitled Program and Salary Improvement and the three budgets are summarized on the attached General Fund schedule. The District will start the year operating at the X budget level.

**RECOMMENDATION:**

It is recommended that the Governing Board adopt the 2021-22 tentative budgets for the General Fund (Z budget), Instructionally-Related Sub-Fund, Special Revenue, Capital Projects, Debt Service, Enterprise, Internal Service, Fiduciary, Trust and Auxiliary Funds of the District for filing with the appropriate County/State agencies.

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**General Fund**  
**2021-2022 Tentative Budget**

**Schedule I**

	<b>X MINIMUM FUNDING</b>	<b>Y MID-RANGE FUNDING</b>	<b>Z BUDGET MAXIMUM OPTIMISTIC</b>
<b>BEGINNING FUND BALANCE, JULY 1:</b>			
Uncommitted	\$ 19,211,735	\$ 19,211,735	\$ 19,211,735
Committed	4,336,900	4,336,900	4,336,900
Restricted	2,477,892	2,477,892	2,477,892
<b>Total Beginning Fund Balance</b>	<u>26,026,527</u>	<u>26,026,527</u>	<u>26,026,527</u>
<b>REVENUES:</b>			
Apportionment & Educational Protection (EPA)	198,284,626	198,284,626	198,284,626
New Faculty Funding	3,083,082	3,083,082	3,083,082
Continuing Total Computational Revenue Adjustment	6,574,139	12,096,107	13,409,282
Funding increase (SCFF changes in FTES, Outcomes & Demographics)	12,141,676	6,619,708	5,306,533
Enrollment Fees and Property Taxes	<u>115,347,605</u>	<u>115,347,605</u>	<u>115,347,605</u>
<b>Total Base Allocation, COLA &amp; Growth</b>	<u>335,431,128</u>	<u>335,431,128</u>	<u>335,431,128</u>
<b>Lottery Revenue</b>			
Base Revenue	5,900,000	5,900,000	5,900,000
Adjust Revenue to \$150/FTES (Z Budget)		487,776	975,553
<b>Total Lottery Revenue</b>	<u>5,900,000</u>	<u>6,387,776</u>	<u>6,875,553</u>
<b>Other Revenue:</b>			
Non-Resident/International Student Tuition	4,312,058	4,312,058	4,312,058
Part-Time Faculty Compensation/New Faculty Hires	3,953,577	3,953,577	3,953,577
Community Services	852,081	852,081	852,081
Other income, including Interfund Transfers	<u>25,793,759</u>	<u>25,793,759</u>	<u>25,793,759</u>
<b>Total Other Revenue</b>	<u>34,911,475</u>	<u>34,911,475</u>	<u>34,911,475</u>
<b>Total General Purpose Revenue</b>	376,242,603	376,730,379	377,218,156
Special Program Revenue	<u>64,893,992</u>	<u>64,893,992</u>	<u>64,893,992</u>
<b>Total Revenue</b>	<u>441,136,595</u>	<u>441,624,371</u>	<u>442,112,148</u>
<b>Total Revenue &amp; Beginning Fund Balance</b>	<u>\$ 467,163,122</u>	<u>\$ 467,650,898</u>	<u>\$ 468,138,675</u>
<b>APPROPRIATIONS:</b>			
Current Operational Level	\$ 405,961,790	\$ 405,961,790	\$ 405,961,790
Program and Salary Improvement	<u>32,928,792</u>	<u>33,416,568</u>	<u>33,904,345</u>
<b>Total Appropriations</b>	<u>438,890,582</u>	<u>439,378,358</u>	<u>439,866,135</u>
<b>ENDING FUND BALANCE, JUNE 30:</b>			
Uncommitted	19,211,735	19,211,735	19,211,735
Committed	4,336,900	4,336,900	4,336,900
Restricted	<u>4,723,905</u>	<u>4,723,905</u>	<u>4,723,905</u>
<b>Total Ending Fund Balance</b>	<u>28,272,540</u>	<u>28,272,540</u>	<u>28,272,540</u>
<b>Total Appropriations &amp; Ending Fund Balance</b>	<u>\$ 467,163,122</u>	<u>\$ 467,650,898</u>	<u>\$ 468,138,675</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT** **Schedule II**  
**Other Governmental Funds - General Fund Sub-Fund and Special Revenue**  
**2021-2022 Tentative Budget**

DESCRIPTION	INSTRUCTIONALLY RELATED ACTIVITIES FUND	CHILD DEVELOPMENT FUND
<b>Beginning Fund Balance, July 1:</b>		
Uncommitted	\$ 5,002	\$ 395,929
<b>Total Beginning Fund Balance</b>	5,002	395,929
<b>Revenues:</b>		
Federal	-	80,000
State	-	1,508,689
Local	688,862	65,000
Interfund Transfers In	10,000	541,598
<b>Total Revenues</b>	698,862	2,195,287
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 703,864</b>	<b>\$ 2,591,216</b>
<b>Appropriations:</b>		
Academic Salaries	\$ 6,500	\$ -
Classified Salaries	11,400	1,295,638
Employee Benefits	1,634	782,635
Books, Supplies, and Food	154,425	107,389
Other Operating Expenses	522,553	9,625
Payments to Students	2,350	-
<b>Total Appropriations</b>	698,862	2,195,287
<b>Ending Fund Balance, June 30:</b>		
Uncommitted	5,002	395,929
<b>Total Ending Fund Balance</b>	5,002	395,929
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 703,864</b>	<b>\$ 2,591,216</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Other Governmental Funds - Capital Projects Funds**  
**2021-2022 Tentative Budget**

**Schedule III**

DESCRIPTION	CAPITAL OUTLAY PROJECTS FUND	BOND PROJECTS FUNDS*
<b>Beginning Fund Balance, July 1:</b>		
Uncommitted	\$ 13,300,000	\$ -
Committed	-	92,155,308
<b>Total Beginning Fund Balance</b>	13,300,000	92,155,308
<b>Revenues:</b>		
Local, including Interest Income	1,395,510	275,000
Interfund Transfers In	9,406,018	-
Total Revenues	10,801,528	275,000
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 24,101,528</b>	<b>\$ 92,430,308</b>
<b>Appropriations:</b>		
Capital Outlay	\$ 10,706,575	\$ 255,000
Interfund Transfers Out/Other	94,953	20,000
Total Appropriations	10,801,528	275,000
<b>Ending Fund Balance, June 30:</b>		
Uncommitted	13,300,000	-
Committed	-	92,155,308
<b>Total Ending Fund Balance</b>	13,300,000	92,155,308
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 24,101,528</b>	<b>\$ 92,430,308</b>

\* Prior year appropriations include projects spanning more than one fiscal year that will not be fully expended. Funds remaining at year-end will be re-appropriated in the Adopted Budget.

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Other Governmental Funds - Debt Service Funds**  
**2021-2022 Tentative Budget**

**Schedule IV**

DESCRIPTION	BOND INTEREST AND REDEMPTION FUND	OTHER DEBT SERVICE FUND
<b>Beginning Fund Balance, July 1:</b>		
Restricted	\$ 49,952,848	\$ -
Committed	-	27,553
<b>Total Beginning Fund Balance</b>	49,952,848	27,553
<b>Revenues:</b>		
Local		
Property Taxes/Bond Premiums	57,262,264	-
Interest Income	1,168,616	104,305
<b>Total Revenues</b>	58,430,880	104,305
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 108,383,728</b>	<b>\$ 131,858</b>
<b>Appropriations:</b>		
Bond Principal/Interest Expense	\$ 58,425,880	\$ -
Bond Issuance/Service Costs	5,000	-
Interfund Transfers Out/Other	-	104,305
<b>Total Appropriations</b>	58,430,880	104,305
<b>Ending Fund Balance, June 30:</b>		
Restricted	49,952,848	-
Committed	-	27,553
<b>Total Ending Fund Balance</b>	49,952,848	27,553
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 108,383,728</b>	<b>\$ 131,858</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Enterprise Funds**  
**2021-2022 Tentative Budget**

**Schedule V**

DESCRIPTION	REGIONAL PERFORMING ARTS (HARRIS) CENTER FUND
<b>Beginning Fund Balance:</b>	
Uncommitted	\$ 57,296
Committed	51,550
<b>Total Beginning Fund Balance</b>	108,846
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 108,846</b>
<b>Ending Fund Balance:</b>	
Uncommitted	57,296
Committed	51,550
<b>Total Ending Fund Balance</b>	108,846
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 108,846</b>

The Regional Performing Arts Center fiscal year is July 1st thru June 30th.

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Internal Service Funds**  
**2021-2022 Tentative Budget**

**Schedule VI**

DESCRIPTION	SELF- INSURANCE FUND	RETIREE BENEFIT FUND
<b>Beginning Fund Balance:</b>		
Committed	\$ -	\$ 13,251,093
<b>Total Beginning Fund Balance</b>	-	13,251,093
<b>Revenues:</b>		
Auxiliary Operations/Sales	7,575,574	-
Other Local, Interest & Transfers	130,000	108,700
<b>Total Revenues</b>	7,705,574	108,700
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 7,705,574</b>	<b>\$ 13,359,793</b>
<b>Appropriations:</b>		
Classified Salaries	\$ 199,893	\$ -
Employee Benefits	91,480	-
Other Operating Expenses	7,414,201	-
<b>Total Appropriations</b>	7,705,574	-
<b>Ending Fund Balance:</b>		
Committed	-	13,359,793
<b>Total Ending Fund Balance</b>	-	13,359,793
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 7,705,574</b>	<b>\$ 13,359,793</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Fiduciary, Trust and Auxiliary Funds**  
**2021-2022 Tentative Budget**

**Schedule VII**



DESCRIPTION	STUDENT FINANCIAL AID	STUDENT ASSOCIATION	SCHOLARSHIP AND LOAN FUND	FOUNDATION
<b>Beginning Fund Balance, July 1:</b>				
Uncommitted	\$ -	\$ 31,344	\$ -	\$ 1,457,126
Committed	-	62,879	1,508,154	9,545,542
<b>Total Beginning Fund Balance</b>	-	94,223	1,508,154	11,002,668
<b>Revenues:</b>				
Federal	92,180,498	-	-	-
State	15,100,000	-	-	-
Local	-	158,710	6,000	3,173,000
Interfund Transfers In	1,259,509	-	-	-
<b>Total Revenues</b>	108,540,007	158,710	6,000	3,173,000
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 108,540,007</b>	<b>\$ 252,933</b>	<b>\$ 1,514,154</b>	<b>\$ 14,175,668</b>
<b>Appropriations:</b>				
Classified Salaries	\$ -	\$ -	\$ -	\$ -
Books, Supplies & Materials	-	6,700	1,000	-
Other Operating Expenses	159,719	150,810	-	-
Student Financial Aid	108,380,288	-	-	-
Scholarships/Awards	-	1,200	5,000	-
Auxiliary Activities	-	-	-	10,314,000
In-Kind Contributions	-	-	-	130,000
<b>Total Appropriations</b>	108,540,007	158,710	6,000	10,444,000
<b>Ending Fund Balance, June 30:</b>				
Uncommitted	-	31,344	-	700,676
Committed	-	62,879	1,508,154	3,030,992
<b>Total Ending Fund Balance</b>	-	94,223	1,508,154	3,731,668
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 108,540,007</b>	<b>\$ 252,933</b>	<b>\$ 1,514,154</b>	<b>\$ 14,175,668</b>



# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Review of Los Rios Career Education Programs	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Information Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Jamey Nye, Deputy Chancellor	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	<input type="checkbox"/>
		INFORMATION	<input checked="" type="checkbox"/>

**BACKGROUND:**

Members of the Board of Trustees have requested an update on the status of the Los Rios Community College District’s Career Education programs in light of COVID.

**STATUS:**

This information item will describe the current status of Career Education (CE) programs in Los Rios, including a look back at the response to the pandemic and how the colleges have prepared for a return to on-ground classes. Emphasis will be placed on demonstrating how we ensure CE programs meet regional workforce demands, the work done to provide living wage career opportunities, and CE student outcomes.

**RECOMMENDATION:**

This item is presented for the Board of Trustees information and discussion.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Progress on LRPD Reform Efforts	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Information Item B	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Vice Chancellor Finance and Administration <div style="text-align: right; font-family: cursive; font-size: small;">M.R.</div>	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <div style="text-align: right; font-family: cursive; font-size: small;">Brian King</div>	ACTION	<input type="checkbox"/>
		INFORMATION	<input checked="" type="checkbox"/>

**BACKGROUND:**

At the July 8, 2020 meeting, the board was presented with an outline of the reform efforts envisioned for the Los Rios Police Department in response to a national movement around improved policing.

**STATUS:**

District staff will provide an update on the District's efforts and the progress made on the Los Rios Police Department's reform efforts.

**RECOMMENDATION:**

This item is presented for the Board of Trustees information and discussion.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Direct Support for Students with Federal and State Stimulus Funding	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Information Item C	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Vice Chancellor <i>MR</i> Finance and Administration	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	X

**BACKGROUND:**

While supporting our students with their basic needs was important prior to the pandemic, the demand for services has become even more critical since the onset of the pandemic. Staff has provided support to students for their basic needs in a variety of ways since March 2020, even as our colleges transitioned to remote services.

**STATUS:**

District staff will provide an overview on the District's efforts to meet the immediate basic needs of our students during the pandemic.

**RECOMMENDATION:**

This item is presented for the Board of Trustees information and discussion.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 9, 2021

<b>SUBJECT:</b>	Facility Improvements in Preparation for Expansion of Face-to-Face Activities	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Information Item D	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Vice Chancellor <i>WR</i> Finance and Administration	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	X

**BACKGROUND:**

Given the return to campus starting with this fall term, district staff have been implementing a series of improvements to ready our physical space for a safe and healthy return to campus.

**STATUS:**

District staff will provide an overview on the District's efforts to improve the physical space for our return to campus.

**RECOMMENDATION:**

This item is presented for the Board of Trustees information and discussion.