

LOS RIOS COMMUNITY COLLEGE DISTRICT

BOARD MEETING AGENDA

Wednesday, June 8, 2022

3:00pm – Special Board Study Session

5:30pm – Regular Board Meeting

Meeting Location:

Los Rios Community College District
Board Room
1919 Spanos Court
Sacramento, CA 95825

Masks are strongly recommended for all students, employees, and visitors in any indoor space at Los Rios Community College District, regardless of vaccination status.

1. CALL TO ORDER	Board President
2. ORAL COMMUNICATIONS <i>The public may comment on any items within the Board's jurisdiction, even if the items are not on the agenda only during this portion of the meeting. However, the law prohibits action by the Board on non-agenda items. Speakers are limited to up to three minutes. If you wish to speak to a particular item on the current board agenda, your comments will be taken up at the time the Board takes up that item.</i> <i>Members of the public have two options to offer public comment:</i> 1. Email your full name and the matter you wish to speak about to board@losrios.edu by 3:00pm on the day of the meeting, and you will be called on by the Board President during this portion of the meeting. 2. Submit a yellow "Speaker's Card" to the Clerk of the Board before the meeting is called to order.	
3. SPECIAL STUDY SESSION	
A. Board of Trustees/Chancellor Goals: Celebrating Successes and Planning for FY 2022-23 (page 3)	Brian King
4. SPECIAL ORDER OF BUSINESS	
A. Seating of Student Trustee	Brian King
5. CONSENT CONSIDERATIONS <i>A member of the Board may request that an item be removed for further discussion and separate action.</i>	
A. Board Meeting Minutes: May 11, 2022 (page 4)	Brian King
B. Resolution: 2022-10 Appropriation Limitation (page 14)	Mario Rodriguez
C. 2021-22 Budget Revision No. 2 (page 17)	Mario Rodriguez
D. Child Development Centers Program Self-Evaluation (page 35)	Mario Rodriguez
E. Ratify: Grants and Contracts Awarded (page 47)	Brian King
F. Ratify: Bid Transactions (page 49)	Mario Rodriguez
G. Ratify: Affiliation and Other Agreements (page 50)	Mario Rodriguez
H. Purchase Orders, Warrants, Checks and Electronic Transfers (page 51)	Mario Rodriguez
I. Disposition of Surplus Equipment (page 53)	Mario Rodriguez
J. Short-Term Temporary Employees (page 54)	Mario Rodriguez
K. Human Resources Transactions (page 56)	Mario Rodriguez
6. FIRST READING	
A. Five Year Capital Outlay Plan (page 80)	Mario Rodriguez

7. COLLECTIVE BARGAINING	
A. LRSA Collective Bargaining Agreement 2022-2025 Public Disclosure and Approval (page 82)	Mario Rodriguez

8. ACTION	
A. Cosumnes River College Mission Statement (page 84)	Ed Bush
B. Contract Award: CRC EGC Parking Lot Expansion (EVCS) (page 86)	Mario Rodriguez
C. 2022-23 District Tentative Budgets (page 87)	Mario Rodriguez

9. BOARD MEMBER REPORTS

10. FUTURE AGENDA ITEMS

- 11. REPORTS and COMMENTS**
- Student Association
 - Classified Senate
 - Academic Senate
 - Other Recognized Constituencies
 - Chancellor’s Report

12. CLOSED SESSION
Closed session may be held as authorized by law for matters including, but not limited to collective bargaining (Rodda Act), Education Code provisions, pending litigation, etc. Closed Session is not open to the public.

A. Conference with Labor Negotiators (Government Code Section 54957.6). Agency designated representatives: Chancellor Brian King and Vice Chancellor Mario Rodriguez. Employee organizations: SEIU Local 1021, Los Rios College Federation of Teachers, Los Rios Classified Employees Association, and Los Rios Supervisors Association

13. OPEN SESSION: REPORT OF ANY ACTION TAKEN IN CLOSED SESSION, IF NECESSARY

14. ADJOURNMENT

LOS RIOS BOARD OF TRUSTEES			
Tami Nelson President ▪ Area 7	John Knight Vice President ▪ Area 3	Dustin Johnson ▪ Area 1 Robert Jones ▪ Area 2 Kelly Wilkerson ▪ Area 4	Pamela Haynes ▪ Area 5 Deborah Ortiz ▪ Area 6 Trajan Robinson ▪ Student Trustee
Regular Board Meetings are generally held every second Wednesday of the month at 5:30 pm ▪ <i>Note:</i> Meeting times and locations are subject to change. For current information, call the District Office at (916) 568-3039. Next Regular Board Meeting: July 13, 2022			
Public records provided to the Board for the items listed on the open session portion of this agenda will be posted on the District’s website: www.losrios.edu as soon as they are available.			
Help Us Help You Los Rios Community College District strives to make reasonable accommodations in all of its programs, services and activities for all qualified individuals with disabilities. Notification (568-3039) 48 hours in advance will enable the District to make arrangements to ensure meeting accessibility. The District will swiftly resolve those requests consistent with the ADA and resolving any doubt in favor of accessibility.			
Los Rios Community College District Indigenous Land Acknowledgment Statement In the spirit of community and social justice, we acknowledge the land on which our four colleges reside as the traditional homelands of the Nisenan, Maidu, and Miwok tribal nations. These sovereign people have been the caretakers of the health of the rivers, the wildlife, the plant life, and the overall eco-social balance in the greater Sacramento region since time immemorial. Despite centuries of genocide and occupation, the Nisenan, Maidu, and Miwok continue as vibrant and resilient tribes and bands, both Federally recognized and unrecognized. Tribal citizens of these nations continue to be an active and important part of our Los Rios college community. We take this opportunity to acknowledge the land and our responsibility to the original peoples, the present-day Nisenan, Maidu, and Miwok tribal nations.			

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Board of Trustees/Chancellor Goals: Celebrating Successes and Planning for FY 2022-23	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Special Study Session Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	<input type="checkbox"/>
		INFORMATION	<input checked="" type="checkbox"/>

STATUS:

The Board of Trustees establishes Goals for the Board and the Chancellor for each fiscal year beginning July 1. During the past year, Los Rios has accomplished a great deal in addressing the Goals for 2021-22. A broad group of leaders will present to the Board progress made towards the Board and Chancellor’s Goals for the current fiscal year that ends on June 30, 2022. In addition, staff will present information for consideration by the Board in development of Goals for FY 2022-23 beginning July 1, 2022.

RECOMMENDATION:

This item is presented to the Board of Trustees for information and discussion.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Board Meeting Minutes: May 11, 2022	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

STATUS:

The minutes of the Board of Trustees meeting held on May 11, 2022 are attached for the Board's review and consideration.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the minutes of the meeting held on May 11, 2022.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Board Meeting Minutes
Wednesday, May 11, 2022

1. CALL TO ORDER

The board meeting was called to order by President Nelson at 5:30 p.m., in the Tiff Martinez Board Room at Los Rios Community College District, 1919 Spanos Court, Sacramento, California.

Present:

Ms. Tami Nelson, President
Mr. John Knight, Vice President
Mr. Robert Jones
Ms. Pamela Haynes
Ms. Deborah Ortiz
Ms. Kelly Wilkerson

Jenn Galinato, Student Trustee

Dr. Brian King, Chancellor

Absent:

Mr. Dustin Johnson

2. ORAL COMMUNICATIONS

Lori Petite addressed the Board of Trustees to follow up on the Sacramento City College Academic Senate’s White Paper and to recognize President Gutierrez for his leadership at Sacramento City College.

President Nelson recognized Student Trustee Jenn Galinato for her outstanding service over the last year.

3. CONSENT CONSIDERATIONS

A motion was made by Trustee Haynes, seconded by Trustee Knight, that the Board of Trustees approve Consent Consideration items A through M.

Roll Call Vote:

Aye: Haynes, Jones, Knight, Nelson, Ortiz, Wilkerson

No: None

Absent: Johnson

Student Advisory Vote: Aye

Motion carried; 6:0

A. Board Meeting Minutes: April 20, 2022

That the Board of Trustees approve the minutes of the board meetings held on April 20, 2022.

B. Curriculum Proposals: American River, Cosumnes River, Folsom Lake and Sacramento City College

That the Board of Trustees approve the curriculum proposals for American River, Cosumnes River, Folsom Lake and Sacramento City College.

C. Appointment: Citizen’s Bond Oversight Committee

That the Board of Trustees appoint Ms. Rita Gallardo Good to the District’s Citizen’s Bond Oversight Committee for two-year terms up to a maximum of three consecutive terms.

D. Resolution No. 2022-07: Cooperative Purchasing Agreement – Omnia Partners

That the Board of Trustees adopt Resolution No. 2022-07 authorizing the use of the Omnia Partners purchasing cooperative.

E. District Quarterly Financial Status Report (311Q)

That the Board of Trustees receive the March 31, 2022, quarterly Financial Status Report (CCFS-311Q) and the related financial statements listed in the May board agenda packet.

F. Los Rios Colleges Foundation – Quarterly Investment Report

That the Board of Trustees receive the Foundation Quarterly Investment Report for the quarter ended March 31, 2022.

G. Special Event Authorization

That the Board of Trustees approve or ratify the application listed herein.

H. Ratify: Grants and Contracts Awarded

That the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.

Title, Description, Term, Project Administrator	College/ Unit	Amount	Source
Dorothy Rupe Caregiver Program <ul style="list-style-type: none"> • Funding will provide student support for the direct program expenses for nursing students at ARC. • 07/1/2022- 6/30/2023 • Administrator: Jan DeLapp, Dean of Health and Education. 	ARC	\$14,100	Arthur N. Rupe Foundation
Regional Collaboration and Coordination Grant	WEDC	\$1,200,600	Butte Community

<ul style="list-style-type: none"> Funding will be used to hire, train and oversee Assistant Directors of Employer Partnerships (ADEPs) dedicated to specific geographic catchment areas, and industry experts, in support of Strong Workforce North Far North programs. 1/01/2022 – 6/30/2023 Administrator: Cynthia Sommer, Director of Workforce Development. 			College District
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I. Ratify: Bid Transactions

That the Board of Trustees ratify and/or approve the bid transaction as herein listed.

CHANGE ORDERS				
Bid No	Change Amount	Change Number	Vendor	New Contract Total
21001	\$63,562.55	1	John F. Otto, Inc.	\$19,275,562.55

J. Ratify: Affiliation and Other Agreements

That the Board of Trustees ratify and/or approve the agreements identified in the May board agenda item.

ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS/ INTERNSHIP AGREEMENTS

Listed below are Allied Health Agreements for clinical placements and Internships for Los Rios students. Pursuant to the agreements, the District is obligated to cooperate and provide educational services. The agreements do not require payment or receipt of funds.

Agency	Clinical Program	Campus	Contract Date	Term
MDRS Spine and Sport Inc., Physical Therapy Corp.	PTA/OTA ¹	SCC	10/13/2021	Evergreen
Premier Lab Solutions	MLT ²	FLC	03/10/2022	Evergreen
Humboldt County Children and Families Commission	CHW ³	SCC	03/30/2022	Evergreen

¹PTA/OTA: Physical Therapy Assistant and Occupational Therapy Assistant

²MLT: Medical Lab Technician

³CHW: Community Healthcare Worker

K. Purchase Orders, Warrants, Checks and Electronic Transfers

That the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the schedule below.

PURCHASE ORDERS		
General Fund	0001120270 - 0001120937 B220730-B220743	\$ 6,051,076.06
Capital Outlay Fund	0003019007-0003019061	
Child Development Fund	0006001000-0006001010	
Self-Insurance Fund	-	

WARRANTS		
General Fund	824881-826244	\$ 22,901,935.45
General Fund-ARC Instructional Related	011367-011422	
General Fund-CRC Instructional Related	024213-024232	
General Fund-FLC Instructional Related	031897-031914	
General Fund-SCC Instructional Related	048757-048796	
Capital Outlay Fund	835738-835803	
Student Financial Aid Fund	901264-901277	
Child Development Fund	954993-955020	
Self-Insurance Fund	976709-976714	
ODSFD	-	
Payroll Warrants	515900- 516784	\$ 8,960,786.72
Payroll Vendor Warrants	69522-69639	
April Leave Process	516785-517975	
CHECKS		
Financial Aid Disbursements (E-trans)	-	\$ 17,782,010.47
Clearing Checks	-	\$ -
Parking Checks	-	\$ -
Student Clubs Agency Fund – ARC	-	\$ 25,462.25
Student Clubs Agency Fund – CRC	5655-5668	
Student Clubs Agency Fund – FLC	3042-3049	
Student Clubs Agency Fund – SCC	4690-4700	
Foundation – ARC	7184-7196	\$ 31,549.08
Foundation – CRC	-	
Foundation – FLC	2233-2237	
Foundation – SCC	6130-6136	
Foundation – DO	1715-1718	
Associated Students Trust Fund – ARC	1055-1055	\$ 5,000.00
Associated Students Trust Fund – CRC	-	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	-	\$ -
ELECTRONIC TRANSFERS		
Board of Equalization	-	\$ -
PARS	-	\$ -
Vendors	-	\$ -
Retiree Health Trust	-	\$ -
Self-Insurance	-	\$ 143,187.75
Bookstore	-	\$ -
Payroll Direct Deposit Advices	1154281-1158753	\$ 14,445,764.31
Other Payroll Transactions	-	\$ -
Scholarships	-	\$ 1,035.00
ACH Transaction	-	\$ 1,832.00
CARES Act/HEERF II	-	\$ -
Regional Transit (RT) Payment	-	\$ -
Accounts Payable Wire	-	\$ 21,000.00
CalWORKs	-	\$ 10,305.00
SB85	-	\$ 178,000.00
COVID Incentive	-	\$ 343,700.00

L. Equal Employment Opportunity Fund Multiple Method Allocation Model Certification Form, Fiscal Year 2020-2021

That the Board of Trustees approve and certify the 2020-2021 EEO Fund Certification form listed in the May board agenda packet.

M. Human Resources Transactions

That the Board of Trustees approve the human resources transactions listed in the May board agenda packet.

4. ACTION

A. 2022-2023 Academic Calendar/Summer Session 2022 Revision

A motion was made by Trustee Haynes, seconded by Trustee Galinato, that the Board of Trustees approved the revised academic calendar for 2022-2023 as proposed and the addition of the observance of Juneteenth and Cesar Chavez Day to future academic calendars.

Roll Call Vote:

Aye: Haynes, Jones, Knight, Nelson, Ortiz, Wilkerson

No: None

Absent: Johnson

Student Advisory Vote: Aye

Motion carried; 6:0

B. Public Hearing: College and Career Access Pathways (CCAP) Memorandum of Understanding: Gateway Community Charters

A motion was made by Trustee Galinato, seconded by Trustee Knight, that the Board of Trustees conduct a public hearing; adopt the proposed CCAP MOU between the Los Rios Community College District and Gateway Community Charters and authorize the Chancellor or his designee(s) to execute the MOU and any future augmentations, amendments, renewals, extensions, or other modifications to the MOU.

Roll Call Vote:

Aye: Haynes, Jones, Knight, Nelson, Ortiz, Wilkerson

No: None

Absent: Johnson

Student Advisory Vote: Aye

Motion carried; 6:0

C. Resolution No. 2022-08: District General Election

A motion was made by Trustee Knight, seconded by Trustee Wilkerson, that the Board of Trustees adopt Resolution No. 2022-08 that describes specifications for the November 8, 2022 election.

Roll Call Vote:

Aye: Haynes, Jones, Knight, Nelson, Ortiz, Wilkerson

No: None

Absent: Johnson

Student Advisory Vote: Aye

Motion carried; 6:0

D. Resolution No. 2022-09: Recognizing Classified Employees

A motion was made by Trustee Ortiz, seconded by Trustee Haynes, that the Board of Trustees adopt Resolution No. 2022-09 recognizing classified staff contributions to the District.

Roll Call Vote:

Aye: Haynes, Jones, Knight, Nelson, Ortiz, Wilkerson

No: None

Absent: Johnson

Student Advisory Vote: Aye

Motion carried; 6:0

5. BOARD MEMBER REPORTS

Trustee Wilkerson joined Los Rios faculty at two events: Dean Murakami's memorial service and the LRCFT picnic.

Trustee Knight attended the Harris Center Cinco de Mayo event and the API Graduation Celebration at FLC.

Trustee Haynes recognized the truly hard work our District does on behalf of our students.

Trustee Ortiz thanked the six members of the Board who participated in the Vision for Success Board Fellowship session last Friday. She also recognized the fun and successful Los Rios Colleges Foundation Sunday Supper fundraising event.

Student Trustee Jenn Galinato provided an update on the recent activities of student leadership and expressed her gratitude for the last year serving as Student Trustee.

President Nelson participated in the Los Rios Colleges Foundation Sunday Supper, and attended in the CCLC Trustee Conference and Dean Murakami's memorial service.

6. FUTURE AGENDA ITEMS

President Nelson requested a follow-up on the Financial Aid review report.

7. REPORTS AND COMMENTS

The following constituency representatives presented reports to the Board:

Hailey Holsten, Student Senate
Karla Lozano, Folsom Lake College Classified Senate
Alisa Shubb, District Academic Senate
Jason Newman, President, LRCFT

Chancellor's Report:

Chancellor King took a moment to express his gratitude to the Board for their continuity and stability during such challenging times. He also thanked our constituent leaders for the collaborative nature of their relationships with district leadership. He recapped the Trustee Fellowship sponsored by the Aspen Foundation and the California Community Colleges Chancellor's Office, and provided a preview of the June 8 board study session, which will focus on the Board/Chancellor goals and achievements.

The report below was shared with the Board electronically:

ARC: Two ARC employees recently received high honors and recognition. First, Jeff Sacha from ARC Sociology won the Pacific Sociological Association's Early Career Award for Innovation in Teaching. He was nominated by colleagues and students. His sociology club students were there to see him accept the award at the association's conference in Sacramento. Second, as part of the California Guided Pathways Project (CAGP), the College Futures Foundation recently recognized ARC's Jazzie Muganzo Murphy, Dean of Student Services, Outreach, FYE & Pathway Communities, as one of 46 holistic student support leaders who have advanced exemplary and equity-focused student support reforms, particularly across the last year of unprecedented challenges. This recognition aims to elevate the work of Jazzie and other leaders so the CAGP cohort and other colleges focused on Guided Pathways implementation can learn from their practices.

CRC: Congratulations to CRC alumna, Allison Chung who recently obtained her Doctor of Nursing Practice degree from Columbia University as a family nurse practitioner. She also obtained a Master of Science degree in nursing from Columbia. Allison recently sent an email to Communications Professor Georgine Hodgkinson, saying "I can proudly say that out of all of my teachers at the University of California, San Diego and Columbia University, you were one of the best teachers I have ever had."

FLC: The Folsom Lake College Geosciences Department, with collaboration from the college's Innovation Center, recently finalized a partnership with the American River Conservancy to establish Wakamatsu Farm as a field site for long-term, hands-on research experiences for

students and faculty. Wakamatsu Farm is a landmark historic farm in Placerville. It’s the original site of the Wakamatsu Tea and Silk Farm Colony (est. 1869) and has a rich Gold Rush-era history. At the field site, students will use geospatial technologies (GIS, GPS, aerial imaging with drones, etc.) to map and inventory Wakamatsu resources.

SCC: The New American grant mid-year site visit to SCC campus consisted of two days of presentations and discovery involving the development of a new model for career services and business engagement. The first day included presentations from Campus stakeholders and day two provided presentations from 10 off-campus stakeholder organizations in the Sacramento region, such as SETA, SMUD, Valley Vision, City of Sacramento, SCOE, and others. The results of the visit were well received by New America.

Retirements:

Retirement			Years of Service
Thomas Burg	Aeronautics Professor	SCC	6
Carel Mountain	Academic Director (IV) of Nursing Programs	SCC	6+
Creed Childress Jr.	Electrical Calibration/Repair Technician	SCC	17+
Ann Doersch	English Professor	SCC	20
Kelly Ledesma	Senior Information Technology Technician – Lab/Area Microcomputer Support	SCC	21+
Susan Corrigan	Administrative Assistant I	CRC	22
Robert Burks	Food Service Manager	SCC	22+
Maureen Moore	Humanities Professor	CRC	23
Greg Vivian	Lead Maintenance Electrician/Alarm Technician	FM	26+
Robert Musser	Theater Technician	ARC	35+
Toni Peters	Student Personnel Assistant – Disabled Student Programs & Services	ARC	47+

8. CLOSED SESSION

The following board members went into closed session at 6:45pm: Ms. Haynes, Mr. Jones, Mr. Knight Ms. Nelson, Ms. Ortiz, and Ms. Wilkerson.

A. Conference with Legal Counsel – Existing Litigation - (Government Code Section 54956.9(d)(1)). Two Cases: Sacramento County Superior Court Case #34-2022-00315187 and Sacramento County Superior Court Case #34-2022-00316580

B. Conference with Labor Negotiators (Government Code Section 54957.6). Agency designated representatives: Chancellor Brian King and Vice Chancellor Mario Rodriguez. Employee organization: SEIU Local 1021

9. OPEN SESSION: REPORT OF ANY ACTION TAKEN IN CLOSED SESSION, IF NECESSARY

No reportable action was taken in Closed Session.

10. ADJOURNMENT

President Nelson adjourned the meeting at 8:19 pm.

BRIAN KING

Chancellor and Secretary to the Board of Trustees

Draft minutes presented to the Board of Trustees: June 8, 2022

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Resolution No. 2022-10: 2022-23 Appropriation Limitation	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>U/R</i> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Article XIII-B of the Constitution and Government Code Section 7900, all community college districts are required to compute an annual appropriation limit. That appropriation limit is adjusted annually for changes in price index, population, and other applicable factors. This requirement is also known as the Gann Limit.

Due to recent legislative updates to the Gann limit, districts with excess limit should adopt a new appropriations limit equal to their proceeds of taxes, thereby transferring any available limit to the State of California. Staff has calculated the 2022-23 appropriation limit as specified in the Government Code Section 7908. The calculated spending limit is \$306,265,965. The District’s 2022-23 appropriations subject to this limit are calculated at \$347,998,542, which indicates that the District’s tentative budget is \$41,732,577 above its appropriation limit. For 2021-22 the District’s appropriations subject to the limit were \$77,613,404 below the appropriation limit of \$400,075,325.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the appropriation limitation of \$306,265,965 for 2022-23 by adopting the attached Resolution No. 2022-10.

LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

RESOLUTION

№ 2022-10

2022-2023 Appropriation Limitation

WHEREAS, on November 6, 1979, the People of California passed Proposition 4, a constitutional amendment requiring appropriation limits for state and local government units; and

WHEREAS, the method for calculating the appropriation limit for community colleges and school districts was revised by legislative bills AB 198, SB 98, and AB 751 and codified into Government Code Sections 7908 and 7910; and

WHEREAS, California Government Code sections 7908 and 7910 requires the Board of Trustees to establish by resolution an appropriation limit each fiscal year; and

WHEREAS, the Board of Trustees has directed that the appropriation limit for fiscal year 2022-23 be developed in accordance with the provisions of Government Code sections 7908 and 7910; and

WHEREAS, the documentation used in determining the appropriation limit for fiscal year 2022-23 has been made available to the public in the Business Services Office prior to the adoption of this resolution: Now, therefore,

BE IT RESOLVED, that the Board of Trustees adopt the 2022-23 appropriation limit of \$306,265,965.

PASSED AND ADOPTED as Los Rios Community College District Resolution № 2022-10, this 8th day of June 2022, by the following called vote:

AYES	NOES	ABSENT
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Tami Nelson, Board President

Attest:

Brian King
Chancellor and Secretary to the Board

LOS RIOS COMMUNITY COLLEGE DISTRICT

2022-23 APPROPRIATION LIMIT

(1) 2021-22 Appropriation Limit		\$ 322,461,921
(2) Inflation Factor *		1.0755
(3) Population Factor:		
(a) 2021-22 FTES, Second Period, est.	40,000	
(b) 2020-21 FTES, Second Period, est.	45,297	
Population Change Factor (a) ÷ (b)		<u>0.8831</u>
Appropriation Limit for 2022-23		<u>\$ 306,265,965</u>

2022-23 APPROPRIATIONS SUBJECT TO LIMIT


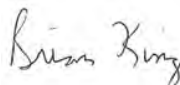
(1) State Aid		
(General Apportionment, EPA & Apprenticeship Allowance)		\$ 245,096,926
(2) Local Property Taxes and State Subventions		105,111,616
(3) Interest Income on Property Tax Proceeds		210,000
(4) Less: Unreimbursed State and Federal Mandates		<u>(2,420,000)</u>
2022-23 Appropriations Subject to Limit		<u>\$ 347,998,542</u>
Amount Above Limit		<u>\$ (41,732,577)</u>

* California per Capita Personal Income, Annual Change in the Fourth Quarter 2021.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	2021-22 Budget Revision No 2	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item C	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

On September 8, 2021, the Governing Board adopted the 2021-22 maximum funding level (Z Budget) for the General Fund. The Board approved budget revision #1 on February 16, 2022. The attached Schedule I details modifications to this funding level since the first revision. General Fund revenues and appropriations are budgeted \$14 million and \$11 million higher, respectively, than the budget revision #1 level due to changes in general purpose, and restricted/special programs revenues. General fund unrestricted revenue increased by \$5 million, which is predominantly due to adjustments in state revenue. Restricted revenues increased by \$9 million, which is predominantly due to additional State awards received since the budget was last revised, as shown on Schedule II.

STATUS:

Revisions to the adopted budget for the General Fund are necessary for the following reasons:

1. Schedule I summarizes changes to revenues, appropriations and fund balance for the general fund. The decrease in Other Outgo is primarily due to the reclassification of HEERF institutional funding budgets to respond to reassessed student needs and COVID-19 prevention and detection efforts in response to the ongoing pandemic. Uncommitted fund balance increased to maintain it at 5% of unrestricted revenue. The change in restricted fund balance is predominately related to the appropriation of restricted lottery funds.
2. Schedule II provides specific adjustments to restricted and special program revenues. Restricted revenues reflect new awards for Federal and State programs, as well as augmentations to existing programs for federal, state and local. The changes in appropriations reflect the allocation of those additional resources as well as re-alignment across object codes as expenditure plans are formalized.

Revisions to other District funds due to:

3. Instructionally-Related Activities (Schedule III): Changes to revenue and the appropriation of uncommitted fund balance.

4. Child Development Fund (Schedule IV): Increase in revenue and related appropriations.
5. Capital Outlay Projects (Schedule V): Decrease in local revenues reflect reduction in interest income and miscellaneous spending adjustments. Transfers in are an adjustment of amounts from the General Fund for projects.
6. Bond Projects – Measure M (Schedule VI): Estimated decrease to bond projects costs.
7. Bond Interest and Redemption Fund (Schedules VII and VIII): Changes related to the 2021 refunding.
8. Other Debt Service Fund (Schedule IX): Change in expected interest income.
9. Self Insurance (Schedule X): Increase in insurance premium and minor change in funding and appropriations for dental program.
10. Retiree Benefits Fund (Schedule XI): Change in expected interest income.
11. Student Financial Aid (Schedule XII): Increase in State Categorical programs transferred from the General Fund.
12. Regional Performing Arts Center – Enterprise Fund (Schedule XIII): Increase in transfer in from the General Fund related to the Shuttered Venue Operations grant expenses.
13. Scholarship & Loan Trust Fund (Schedule XIV): Change in expected interest income and appropriations.
14. Los Rios Colleges Foundation (Schedule XV): Increase to estimated donations and updates to fund balance.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the revised budgets for the General, Instructionally Related Activities, Child Development, Capital Outlay Projects, Bond Projects, Bond Interest and Redevelopment - Measures A & M, Other Debt Service, Self Insurance, Retiree Benefits, Student Financial Aid, Regional Performing Arts Center – Enterprise, Scholarship & Loan Trust, and Los Rios Colleges Foundation funds shown on the attached schedules, and that the related documents be filed with the County Superintendent of Schools.

**LOS RIOS COMMUNITY COLLEGE DISTRICT
GENERAL FUND
BUDGET REVISION # 2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 17,236,778	\$ -	\$ 17,236,778
Committed	91,159,422	-	91,159,422
Restricted	10,892,498	-	10,892,498
TOTAL BEGINNING FUND BALANCE	119,288,698	-	119,288,698
REVENUE:			
UNRESTRICTED (GENERAL PURPOSE)			
Apportionment, Property Taxes and Enrollment Fees	338,719,353	-	338,719,353
Lottery Funds	7,058,570	-	7,058,570
Apprentice/Other General Purpose/Interfund Transfers	43,253,763	4,939,903	48,193,666
TOTAL UNRESTRICTED (GENERAL PURPOSE)	389,031,686	4,939,903	393,971,589
RESTRICTED/SPECIAL PROGRAMS REVENUES	299,456,867	9,173,818	308,630,685
TOTAL REVENUE AND TRANSFERS	688,488,553	14,113,721	702,602,274
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 807,777,251	\$ 14,113,721	\$ 821,890,972
APPROPRIATIONS:			
Academic Salaries	\$ 182,728,598	\$ 7,219,509	\$ 189,948,107
Classified Salaries	108,720,888	2,217,599	110,938,487
Employee Benefits	145,272,063	962,645	146,234,708
Books, Supplies & Materials	51,650,848	3,173,175	54,824,023
Other Operating Expenses	140,918,600	10,343,908	151,262,508
Capital Outlay	16,404,851	577,894	16,982,745
Other Outgo	135,134,942	(13,207,125)	121,927,817
TOTAL APPROPRIATIONS AND TRANSFERS	780,830,790	11,287,605	792,118,395
ENDING FUND BALANCE, JUNE 30			
Uncommitted	17,388,448	2,315,000	19,703,448
Committed	4,596,422	-	4,596,422
Restricted	4,961,591	511,116	5,472,707
TOTAL ENDING FUND BALANCE	26,946,461	2,826,116	29,772,577
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 807,777,251	\$ 14,113,721	\$ 821,890,972

* Maximum funded level (Z Budget)

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RESTRICTED/SPECIAL PROGRAMS REVENUES
BUDGET REVISION #2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
Restricted Revenue:			
Student Parking Fees & Fines, Universal Transit Pass	\$ 3,480,000	\$ -	\$ 3,480,000
Health Services Fee	5,880,173	-	5,880,173
Total Restricted Revenue	\$ 9,360,173	\$ -	\$ 9,360,173
Federal:			
CARES Act Higher Education Emergency Relief Fund (HEERF):			
HEERF Student Aid Portion	\$ 61,631,560	\$ -	\$ 61,631,560
HEERF Institutional Portion	88,444,882	-	88,444,882
HEERF Minority Serving Institutions	6,449,490	3,283	6,452,773
Strengthening Community Colleges	4,917,703	-	4,917,703
TRIO Cluster	4,647,477	-	4,647,477
Shuttered Venue Operations	2,623,500	1,311,750	3,935,250
Perkins	3,641,901	68,589	3,710,490
Hispanic Serving Institutions	2,620,072	-	2,620,072
Federal Work Study	1,978,346	-	1,978,346
Strengthening Institutions Programs	907,648	-	907,648
Department of Rehabilitation -Workability III and College to Career	501,465	-	501,465
Temporary Assistance to Needy Families	447,164	4,341	451,505
Asian & Native American Pacific Islander-Serving Institutions Program	432,168	-	432,168
Sustainable Interdisciplinary Research to Inspire Success II (SIRIUS II)	278,784	-	278,784
USDA- NIFA Ag Dual Enrollment	233,237	-	233,237
Foster Care Program	118,341	14,641	132,982
Other Federal	129,378	-	129,378
Child Development Training Consortium	37,950	1,000	38,950
Total Federal	\$ 180,041,066	\$ 1,403,604	\$ 181,444,670
State:			
Student Equity and Achievement Program	\$ 26,990,669	\$ 729,411	\$ 27,720,080
Strong Workforce Program	22,495,385	2,770,147	25,265,532
State Instructional Equipment Funds (SIEF)	7,960,899	-	7,960,899
Disabled Students Program & Services	5,782,324	603,504	6,385,828
Extended Opportunity Program & Services	5,408,162	-	5,408,162
Refugee Career Pathways	4,961,541	-	4,961,541
California Work Opportunity & Responsibility to Kids (CalWORKs)	3,807,883	33,271	3,841,154
Student Retention & Enrollment	3,287,477	-	3,287,477
Board financial assistance program (BFAP)	2,658,514	65,994	2,724,508
Basic Needs	1,241,423	1,211,173	2,452,596
California College Promise	2,428,100	-	2,428,100
NEXTUP	1,881,017	-	1,881,017
Mental Health Services	1,725,537	370	1,725,907
California Apprenticeship Initiative	1,672,401	-	1,672,401
Guided Pathways	1,575,603	-	1,575,603
Veterans Resource Center	1,442,425	-	1,442,425
State on-behalf pymts CalSTRS	1,385,732	-	1,385,732
Economic development	1,275,665	-	1,275,665
Cooperative Agency Resource Education	937,829	-	937,829
Dream Resource Liaison Support Allocation	687,978	-	687,978
Other	356,560	257,563	614,123
Nursing Education	542,237	-	542,237
Mathematics, Engineering, Science Achievement (MESA)	264,074	261,182	525,256

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RESTRICTED/SPECIAL PROGRAMS REVENUES
BUDGET REVISION #2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
State (Continued):			
Awards for Innovation in Higher Education	499,139	-	499,139
LGBTQ+ Funding	-	436,949	436,949
Innovation and Effectiveness	366,257	-	366,257
Financial Aid Technology	361,628	-	361,628
ICT/Digital Media Regional Director	309,502	-	309,502
Deputy Sector Navigator (DSN): Health	294,108	-	294,108
Equal employment opportunity	56,738	208,333	265,071
Basic Skills Initiative (BSI)	214,319	-	214,319
Middle College High School	210,000	-	210,000
Foster Care Education	184,388	20,875	205,263
Inmate Education Pilot Program / Incarcerated Students Reentry	176,902	15,500	192,402
Hunger Free Campus	139,124	-	139,124
California Prison Industry Authority - Culinary Arts	104,177	-	104,177
CalFresh Outreach	94,426	-	94,426
Commission on Peace Officer Standards and Training	37,665	-	37,665
State Disaster Relief Emergency Student Financial Aid (Los Rios Dreamer)	24,822	-	24,822
Diversity in Engineering	24,738	-	24,738
Lottery (Restricted, Proposition 20)	2,246,013	568,754	2,814,767
Total State	\$ 106,113,381	\$ 7,183,026	\$ 113,296,407
Local:			
Training Source Contracts	\$ 1,704,144	219,876	\$ 1,924,020
Foundation Grants & Gifts	630,591	1,854	632,445
ARC Instructionally Related Trust	564,798	413	565,211
College Futures Foundation	300,000	-	300,000
Early Childhood Education - EEIC - Up-Lift CA	32,098	217,902	250,000
Sutter Nursing Program	148,196	-	148,196
Center of Excellence (COE) Program Income	142,148	-	142,148
Strategic Energy Innovations	-	78,404	78,404
Statewide Academic Senate	59,543	-	59,543
Umoja Small Business Community Program, Student Leadership, Sakhu Learning Comm.	52,261	-	52,261
Lumina Foundation New American	-	50,000	50,000
Putnam	44,364	-	44,364
University of California Davis Programs	32,948	-	32,948
Equity Transfer Initiative (ETI)	28,000	-	28,000
Other Local	203,156	18,739	221,895
Total Local	\$ 3,942,247	\$ 587,188	\$ 4,529,435
TOTAL RESTRICTED REVENUE/SPECIAL PROGRAMS	\$ 299,456,867	\$ 9,173,818	\$ 308,630,685

**LOS RIOS COMMUNITY COLLEGE DISTRICT
INSTRUCTIONALLY-RELATED ACTIVITIES (Sub-Fund of the General Fund)
BUDGET REVISION # 2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 4,589,024	\$ -	\$ 4,589,024
TOTAL BEGINNING FUND BALANCE	4,589,024	-	4,589,024
REVENUE:			
Local - Other	731,568	164,477	896,045
TOTAL REVENUE	731,568	164,477	896,045
INTERFUND TRANSFERS:			
General Fund	249,928	-	249,928
Capital Outlay	8,169	-	8,169
TOTAL TRANSFERS	258,097	-	258,097
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 5,578,689	\$ 164,477	\$ 5,743,166
APPROPRIATIONS:			
Academic Salaries	\$ 1,024	\$ -	\$ 1,024
Classified Salaries	151,906	3,518	155,424
Employee Benefits	4,074	409	4,483
Books, Supplies & Materials	3,082,150	130,712	3,212,862
Other Operating Expenses	1,514,384	17,842	1,532,226
Capital Outlay	115,185	14,000	129,185
Payments to Students	12,800	5,740	18,540
TOTAL APPROPRIATIONS	4,881,523	172,221	5,053,744
INTERFUND TRANSFERS OUT:			
General Fund	556,798	413	557,211
	556,798	413	557,211
ENDING FUND BALANCE, JUNE 30			
Uncommitted	140,368	(8,157)	132,211
TOTAL ENDING FUND BALANCE	140,368	(8,157)	132,211
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	\$ 5,578,689	\$ 164,477	\$ 5,743,166

**LOS RIOS COMMUNITY COLLEGE DISTRICT
CHILD DEVELOPMENT FUND
BUDGET REVISION # 2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 395,929	\$ -	\$ 395,929
TOTAL BEGINNING FUND BALANCE	395,929	-	395,929
REVENUE:			
Federal	737,980	-	737,980
State	1,831,422	3,932	1,835,354
Local	65,000	-	65,000
Interfund Transfers	629,962	-	629,962
TOTAL REVENUE AND TRANSFERS	3,264,364	3,932	3,268,296
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 3,660,293	\$ 3,932	\$ 3,664,225
APPROPRIATIONS:			
Classified Salaries	\$ 1,718,397	\$ (48,700)	\$ 1,669,697
Employee Benefits	915,349	(4,609)	910,740
Books, Supplies and Food	208,933	101,748	310,681
Other Operating Expenses	333,321	(44,507)	288,814
TOTAL APPROPRIATIONS	3,176,000	3,932	3,179,932
ENDING FUND BALANCE, JUNE 30	484,293	-	484,293
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 3,660,293	\$ 3,932	\$ 3,664,225

**LOS RIOS COMMUNITY COLLEGE DISTRICT
CAPITAL OUTLAY PROJECTS FUND
BUDGET REVISION # 2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 13,300,000	\$ -	\$ 13,300,000
Committed Funds/Projects in Progress	127,862,822	-	127,862,822
TOTAL BEGINNING FUND BALANCE	141,162,822	-	141,162,822
REVENUE:			
State	121,859,340	-	121,859,340
Local	2,247,753	(225,915)	2,021,838
Interfund Transfers In	43,254,878	715,370	43,970,248
TOTAL REVENUE AND TRANSFERS	167,361,971	489,455	167,851,426
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 308,524,793	\$ 489,455	\$ 309,014,248
APPROPRIATIONS:			
Supplies and Materials	\$ 707,520	\$ 93,698	\$ 801,218
Other Operating Expenses and Services	18,685,179	96,541	18,781,720
Capital Outlay	269,543,979	249,216	269,793,195
Interfund Transfers Out	6,288,115	50,000	6,338,115
TOTAL APPROPRIATIONS/TRANSFERS	295,224,793	489,455	295,714,248
ENDING FUND BALANCE, JUNE 30			
Uncommitted	13,300,000	-	13,300,000
TOTAL ENDING FUND BALANCE	13,300,000	-	13,300,000
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 308,524,793	\$ 489,455	\$ 309,014,248

**LOS RIOS COMMUNITY COLLEGE DISTRICT
BOND PROJECTS FUND - MEASURE M
BUDGET REVISION # 2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 67,633,643	\$ -	\$ 67,633,643
TOTAL BEGINNING FUND BALANCE	67,633,643	-	67,633,643
REVENUE:			
Local - Interest Income	275,000	-	275,000
TOTAL REVENUE	275,000	-	275,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 67,908,643	\$ -	\$ 67,908,643
APPROPRIATIONS:			
Bond Projects	\$ 67,888,643	\$ (30,000)	\$ 67,858,643
Bond Service Costs	20,000	30,000	50,000
TOTAL APPROPRIATIONS/TRANSFERS	67,908,643	-	67,908,643
ENDING FUND BALANCE, JUNE 30	-	-	-
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 67,908,643	\$ -	\$ 67,908,643

**LOS RIOS COMMUNITY COLLEGE DISTRICT
BOND INTEREST AND REDEMPTION FUND - MEASURE A
BUDGET REVISION # 2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 17,231,594	\$ -	\$ 17,231,594
TOTAL BEGINNING FUND BALANCE	17,231,594	-	17,231,594
REVENUE:			
Local:			
Property Taxes	22,996,637	309,043	23,305,680
Interest Income	469,318	6,307	475,625
TOTAL REVENUE	23,465,955	315,350	23,781,305
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 40,697,549	\$ 315,350	\$ 41,012,899
APPROPRIATIONS:			
Bond Principal Repayment	\$ 17,800,000	\$ 405,000	\$ 18,205,000
Bond Interest Expense	5,662,955	(89,650)	5,573,305
Bond Service Costs	3,000	-	3,000
TOTAL APPROPRIATIONS	23,465,955	315,350	23,781,305
ENDING FUND BALANCE, JUNE 30			
Committed	17,231,594	-	17,231,594
TOTAL ENDING FUND BALANCE	17,231,594	-	17,231,594
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 40,697,549	\$ 315,350	\$ 41,012,899

**LOS RIOS COMMUNITY COLLEGE DISTRICT
BOND INTEREST AND REDEMPTION FUND - MEASURE M
BUDGET REVISION # 2
2021-2022**

	<u>REVISED BUDGET 2/16/2022</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/8/2022</u>
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 26,407,436	\$ -	\$ 26,407,436
TOTAL BEGINNING FUND BALANCE	<u>26,407,436</u>	<u>-</u>	<u>26,407,436</u>
REVENUE:			
Local:			
Property Taxes	40,032,878	(772,583)	39,260,295
Interest Income	816,997	(15,767)	801,230
TOTAL REVENUE	<u>40,849,875</u>	<u>(788,350)</u>	<u>40,061,525</u>
TOTAL REVENUE AND BEGINNING FUND BALANCE	<u>\$ 67,257,311</u>	<u>\$ (788,350)</u>	<u>\$ 66,468,961</u>
APPROPRIATIONS:			
Bond Principal Repayment	\$ 27,480,000	\$ (405,000)	\$ 27,075,000
Bond Interest Expense	13,366,875	(382,850)	12,984,025
Bond Service Costs	3,000	(500)	2,500
TOTAL APPROPRIATIONS	<u>40,849,875</u>	<u>(788,350)</u>	<u>40,061,525</u>
ENDING FUND BALANCE, JUNE 30			
Committed	26,407,436	-	26,407,436
TOTAL ENDING FUND BALANCE	<u>26,407,436</u>	<u>-</u>	<u>26,407,436</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 67,257,311</u>	<u>\$ (788,350)</u>	<u>\$ 66,468,961</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
OTHER DEBT SERVICE FUND
BUDGET REVISION # 2
2021-2022**

	<u>REVISED BUDGET 2/16/2022</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/8/2022</u>
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 59,944	\$ -	\$ 59,944
TOTAL BEGINNING FUND BALANCE	<u>59,944</u>	<u>-</u>	<u>59,944</u>
REVENUE:			
Local - Interest Income	140,810	(10,000)	130,810
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	<u>\$ 200,754</u>	<u>\$ (10,000)</u>	<u>\$ 190,754</u>
APPROPRIATIONS:			
Interfund Transfers Out - Capital Outlay Fund	\$ 140,810	\$ (10,000)	\$ 130,810
TOTAL APPROPRIATIONS/TRANSFERS	<u>140,810</u>	<u>(10,000)</u>	<u>130,810</u>
ENDING FUND BALANCE, JUNE 30			
Committed	59,944	-	59,944
TOTAL ENDING FUND BALANCE	<u>59,944</u>	<u>-</u>	<u>59,944</u>
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	<u>\$ 200,754</u>	<u>\$ (10,000)</u>	<u>\$ 190,754</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SELF INSURANCE FUND
BUDGET REVISION # 2
2021-2022**

	<u>REVISED BUDGET 2/16/2022</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/8/2022</u>
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 1,024,812	\$ -	\$ 1,024,812
TOTAL BEGINNING FUND BALANCE	<u>1,024,812</u>	<u>-</u>	<u>1,024,812</u>
REVENUE:			
Property, Liability, and Workers' Compensation	3,509,489	-	3,509,489
Dental Program	4,409,582	127,666	4,537,248
Interest Income	84,150	-	84,150
TOTAL REVENUE	<u>8,003,221</u>	<u>127,666</u>	<u>8,130,887</u>
TOTAL REVENUE AND BEGINNING FUND BALANCE	<u>\$ 9,028,033</u>	<u>\$ 127,666</u>	<u>\$ 9,155,699</u>
APPROPRIATIONS:			
Salaries and Employee Benefits	\$ 307,985	\$ 20,619	\$ 328,604
Insurance Premiums	2,398,487	4,513	2,403,000
Self-Insurance Claims:			
Property, Liability, and Workers' Compensation	562,867	(25,132)	537,735
Dental Program	4,409,582	127,666	4,537,248
Administrative Costs	324,300	-	324,300
TOTAL APPROPRIATIONS	<u>8,003,221</u>	<u>127,666</u>	<u>8,130,887</u>
ENDING FUND BALANCE, JUNE 30			
Committed	1,024,812	-	1,024,812
TOTAL ENDING FUND BALANCE	<u>1,024,812</u>	<u>-</u>	<u>1,024,812</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 9,028,033</u>	<u>\$ 127,666</u>	<u>\$ 9,155,699</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
RETIREE BENEFITS FUND
BUDGET REVISION # 2
2021-2022**

	<u>REVISED BUDGET 2/16/2022</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/8/2022</u>
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 13,259,481	\$ -	\$ 13,259,481
TOTAL BEGINNING FUND BALANCE	<u>13,259,481</u>	<u>-</u>	<u>13,259,481</u>
REVENUE:			
Local - Interest Income	<u>88,170</u>	<u>\$ (10,000)</u>	<u>78,170</u>
TOTAL REVENUE AND BEGINNING FUND BALANCE	<u>\$ 13,347,651</u>	<u>\$ (10,000)</u>	<u>\$ 13,337,651</u>
ENDING FUND BALANCE, JUNE 30			
Committed	\$ 13,347,651	\$ (10,000)	\$ 13,337,651
TOTAL ENDING FUND BALANCE	<u>13,347,651</u>	<u>(10,000)</u>	<u>13,337,651</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 13,347,651</u>	<u>\$ (10,000)</u>	<u>\$ 13,337,651</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
STUDENT FINANCIAL AID FUND
BUDGET REVISION # 2
2021-2022**

	<u>REVISED BUDGET 2/16/2022</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/8/2022</u>
BEGINNING FUND BALANCE, JULY 1	\$ -	\$ -	\$ -
REVENUE:			
Federal:			
PELL	71,000,000	-	71,000,000
SEOG	2,555,498	-	2,555,498
DIRECT LOAN	18,500,000	-	18,500,000
Other	125,000	-	125,000
Total Federal	<u>92,180,498</u>	<u>-</u>	<u>92,180,498</u>
State	20,379,488	-	20,379,488
Interfund Transfers	5,564,068	292,615	5,856,683
Total State and Interfund Transfers	<u>25,943,556</u>	<u>292,615</u>	<u>26,236,171</u>
TOTAL REVENUE AND BEGINNING FUND BALANCE	<u>\$ 118,124,054</u>	<u>\$ 292,615</u>	<u>\$ 118,416,669</u>
APPROPRIATIONS:			
Student Financial Aid	\$ 117,964,335	\$ 292,615	\$ 118,256,950
Operating Expenses	159,719	-	159,719
TOTAL APPROPRIATIONS	<u>118,124,054</u>	<u>292,615</u>	<u>118,416,669</u>
ENDING FUND BALANCE, JUNE 30	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 118,124,054</u>	<u>\$ 292,615</u>	<u>\$ 118,416,669</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
REGIONAL PERFORMING ARTS CENTER - ENTERPRISE FUND
BUDGET REVISION # 2
2021-2022**

	<u>REVISED BUDGET 2/16/2022</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/8/2022</u>
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 25,154	\$ -	\$ 25,154
TOTAL BEGINNING FUND BALANCE	<u>25,154</u>	<u>-</u>	<u>25,154</u>
INTERFUND TRANSFERS:			
General Fund		1,445,128	1,445,128
TOTAL TRANSFERS	<u>-</u>	<u>1,445,128</u>	<u>1,445,128</u>
TOTAL REVENUE AND BEGINNING FUND BALANCE	<u>\$ 25,154</u>	<u>\$ 1,445,128</u>	<u>\$ 1,470,282</u>
ENDING FUND BALANCE, JUNE 30			
Uncommitted	25,154	1,445,128	1,470,282
TOTAL ENDING FUND BALANCE	<u>25,154</u>	<u>1,445,128</u>	<u>1,470,282</u>
TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE	<u>\$ 25,154</u>	<u>\$ 1,445,128</u>	<u>\$ 1,470,282</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SCHOLARSHIP & LOAN TRUST FUND
BUDGET REVISION # 2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
BEGINNING FUND BALANCE, JULY 1			
Committed	\$ 1,547,421	\$ -	\$ 1,547,421
TOTAL BEGINNING FUND BALANCE	1,547,421	-	1,547,421
REVENUE:			
Interest Income	50,364	(2,925)	47,439
TOTAL REVENUE AND TRANSFERS	50,364	(2,925)	47,439
TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE	\$ 1,597,785	\$ (2,925)	\$ 1,594,860
APPROPRIATIONS:			
Books, Supplies & Materials	\$ 1,000	\$ 1,000	\$ 2,000
Scholarships	5,000	-	5,000
Interfund Transfers Out - General Fund	44,364	-	44,364
TOTAL APPROPRIATIONS	50,364	1,000	51,364
ENDING FUND BALANCE, JUNE 30			
Committed	1,547,421	(3,925)	1,543,496
TOTAL ENDING FUND BALANCE	1,547,421	(3,925)	1,543,496
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 1,597,785	\$ (2,925)	\$ 1,594,860

**LOS RIOS COMMUNITY COLLEGE DISTRICT
LOS RIOS COLLEGES FOUNDATION
BUDGET REVISION # 2
2021-2022**

	REVISED BUDGET 2/16/2022	BUDGET MODIFICATIONS	REVISED BUDGET 6/8/2022
BEGINNING FUND BALANCE, JULY 1			
Uncommitted	\$ 2,405,698	\$ -	\$ 2,405,698
Committed	17,115,092	-	17,115,092
TOTAL BEGINNING FUND BALANCE	19,520,790	-	19,520,790
REVENUE:			
Donations	2,743,000	60,000	2,803,000
In-Kind Donations	790,000	-	790,000
Investment Income	1,040,000	-	1,040,000
TOTAL REVENUE	4,573,000	60,000	4,633,000
TOTAL REVENUE AND BEGINNING FUND BALANCE	\$ 24,093,790	\$ 60,000	\$ 24,153,790
APPROPRIATIONS:			
Auxiliary Activities	\$ 10,314,000	\$ 6,000	\$ 10,320,000
In-Kind Contributions	790,000	-	790,000
TOTAL APPROPRIATIONS	11,104,000	6,000	11,110,000
ENDING FUND BALANCE, JUNE 30			
Uncommitted	1,686,248	(3,000)	1,683,248
Committed	11,303,542	57,000	11,360,542
TOTAL ENDING FUND BALANCE	12,989,790	54,000	13,043,790
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 24,093,790	\$ 60,000	\$ 24,153,790

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Child Development Centers Program Self-Evaluation	ATTACHMENT: Yes	
		ENCLOSURE: No	
AGENDA ITEM:	Consent Item D	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>MRP</i> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to the Child Care and Development Services Act, Education Code section 8200, the Los Rios Community College District administers child development programs through the California Department of Education (CDE) and the California Department of Social Services (CDSS). Program self-evaluations must be submitted to each agency annually.

STATUS:

The District currently operates programs at American River, Cosumnes River, and Sacramento City Colleges. The programs have conducted their self-evaluations for the current year. The certification for the 2021-22 evaluation includes a provision that the Board of Trustees receive a copy of the self-evaluation which is attached.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the program self-evaluations for CCTR-8183 and CSPP-8400 contracts for the fiscal year 2021-22.

Program Self-Evaluation

Fiscal Year 2021–22

1. **Contractor Legal Name** (Full Spelling of Legal Name only. Acronyms or site names not accepted):

2. **Four-Digit Vendor Number:**

3. **Program Director Name** (As listed in the Child Development Management Information System [CDMIS]):

4. **Program Director Phone Number:**

5. **Program Director Email Address:**

6. **Statement of Completion:**

I certify that an annual plan has been developed and implemented for the Program Self-Evaluation (PSE) that includes the use of the Program Instrument (PI), age appropriate Environment Rating Scales, Desired Results Parent Survey, and the Desired Results Development Profile for the California State Preschool Program (CSPP) contract, per *California Code of Regulations*, Title 5 (5 CCR), Section 18279.

I also certify that all documents required as part of the PSE have been completed and are available for review and/or for submittal upon request.

- The Early Education 21–22 Program Instrument (DOCX), which can be found at <https://www.cde.ca.gov/sp/cd/ci/documents/eed2122.docx>, includes Items 1 through 20 as applicable to your contract type(s).

7. **Signature of Program Director** (As listed in the CDMIS):

Laurie Perry

8. **Date of Signature:**

9. **Name and Title of contact person completing the PSE:**

10. **Contact Person Telephone number:**

11. Contact Person Email Address:

12. Email the signed PSE, all four (4) pages, including additional sheets, together to the PSE email inbox at PSEFY2122@cde.ca.gov using the Fiscal Year (FY) and the contractor's legal name in the subject line (e.g., PSE 21-22 XYZ School District).

Note: All supporting documents required as part of the PSE (see Statement of Completion) are to be kept on site and shall not be included with the submission of the PSE.

Summary of Program Self-Evaluation

Fiscal Year 2021–22

13. In accordance with the 5 CCR, Section 18279(b)(3), provide an assessment, in narrative format, summarizing the:

- a. Staff and**
- b. Board member participation, in the PSE process.**

Responses are not limited to space provided. Attach additional (Word document) sheets as necessary.

14. In accordance with the 5 CCR, sections 18279(b)(4) and 18279(b)(5), provide a summary of the findings for areas that:

- a. Did not meet standards, and**
- b. A list of tasks needed to modify the program to address all items in need of improvement**

Responses are not limited to space provided. Attach additional (Word document) sheets as necessary.

15. In accordance with the 5 CCR, section 18279(b)(4) and 18279(b)(6), provide a summary of the findings for areas that:

- a. Met standards, and**
- b. Describe the procedures for ongoing monitoring to ensure that those areas continue to meet standards.**

Responses are not limited to space provided. Attach additional (Word document) sheets as necessary.

Fiscal Year 2021-2022 Program Self-Evaluation Survey for Child Care and Development Programs

1. Introduction

Requirement: 5 CCR 18279 Program Self-Evaluation Process

Survey – Program Review Instrument

If your agency holds any of the following contract types with the Child Care and Development Division at the California Department of Social Services, you must complete one survey.

Alternative Payment Programs (CAPP)

California Work Opportunity and Responsibility to Kids (CalWORKs) Stage Two (C2AP)

CalWORKs Stage Three (C3AP)

General Child Care & Development (CCTR)

Family Child Care Home Education Networks (CFCC)

Children with Severe Disabilities (CHAN)

Migrant Alternative Payment Program (CMAP)

Migrant Child Care and Development (CMIG)

Resource and Referral Program (CRRP)

The contractor is required to submit a summary of the findings of the program self-evaluation to the Child Care Development Division by June 1 of each year. To satisfy the submission process for this fiscal year Child Care and Development Programs will complete the Program Review Instrument Survey. Access the instrument here: [CDSS Program Review Instrument](#)

All Desired Results forms are located here: <https://www.desiredresults.us/>

The survey is due Wednesday June 1, 2022, by 5 p.m.

Please click on the "NEXT" button below to begin the survey.

2. Contractor Information

1. Contractor Name

Los Rios Community College District

2. Contractor Vendor Number

6737

3. Program Director Name

Laurie Perry

4. Program Director Email

PerryL@crc.losrios.edu

5. Select all contract types held:

General Child Care & Development (CCTR)

6. Name of staff completing the survey

Jennifer Patrick

7. Email of staff completing the survey

Jennifer.Patrick@crc.losrios.edu

3. Dimension I: Family Files

8. Select all that apply:

Contractor maintains a waiting list or central eligibility list by contract type.
Families are enrolled according to the priorities of the program.
Written information for families includes the priorities for the program and describes how family selection occurs.

4. Dimension I: Family Files

9. Describe the results of the file review. If any of the files reviewed were missing eligibility or need criteria, describe how the program will adjust practices to ensure all documentation collected meets eligibility and need requirements.

File review showed that appropriate documentation for eligibility on the form 9600 and the need requirements were met and filed properly. No files were missing required documentation.
The program will ensure that the updated income ceilings are used and the related eligibility documents be collected from the eligible families upon certification and recertification.

5. Dimension I: Family Files

10. Select a response:

Contractor has met this requirement

6. Dimension I: Family Files

11. The Notice of Action has the appeal officer's information listed and the appeal information is shared with families upon enrollment into the program. Has the contractor met this requirement?

Yes

7. Dimension I: Family Files

For CCTR, CMIG, CHAN and CFCC only:

12. Contractor has updated attendance policies to reflect Verification of Excused Absences and Abandonment of Care regulations per 5 CCR 18066-18066.5. Has the contractor met this requirement?

Yes

13. Contracting agencies shall be reimbursed based on the maximum authorized hours of care, regardless of attendance, if they meet either of the following requirements:

The program is open and operating in accordance with their approved program calendar and remains open and offering services through the program year.

The program is closed by local or state public health order or guidance due to the COVID-19 pandemic.

Has the contractor met this requirement?

Yes

8. Dimension II. Family Engagement

For CCTR, CFCC, CMIG and CHAN only:

14. Desired Results Parent Survey Data: What feedback was received and how did the program respond?

Parent Surveys show overall satisfaction with all sites. Supervisors will continue to provide a welcoming environment and regular communication to all families and students. Regular parent meetings will ensure concerns are addressed promptly.

Families did indicate a desire for more interactions with other families. We will provide a greater number and variety of opportunities for families to participate in the program including volunteering, school events, and workshops both online and in person.

15. Parent Advisory Committee (PAC): Describe how the PAC advised the program on issues related to the services provided to children and families.

Due to COVID pandemic, the program had small enrolled cohorts. The Parent Advisory Committee was not officially formed like the previous years as families preferred non-person communications like email and flyers. A monthly newsletter was sent home to families. Staff and teachers communicated with the families on a daily basis for their input related to the services provided to children and families. The agency will resume PAC activities in the upcoming school-year.

16. Parent Education and Involvement: Describe the education and involvement opportunities for parents.

A Canvas site (Los Rios Learning Management System) was created for families to access curriculum updates, parenting resources, educational handouts and videos to maintain the parent education and involvement standards in a more efficient way during these unprecedented times. Parents were able to comment or seek more information online or in-person at the center. In addition, families are able to participate in the program through our electronic portfolio system.

17. Parent Orientation: Describe the orientation process for families.

Due to COVID pandemic, the program refrained from collective in-person parent orientations. Instead, each family had a separate orientation session with the site supervisor and the classroom teacher. The site supervisor went through the parent handbook, policies and procedures, and introduced the center to the family. The classroom teacher gave an adequate tour of the center and classroom to the family and the enrolled child. Any individual needs or concerns are addressed at this time.

9. Dimension II. Family Engagement

18. Briefly describe your process for identifying a family's health and social service needs. Once a need is identified, indicate the programs process to refer the family to the appropriate supports and how is follow up conducted to ensure the needs of the family have been met.

Families complete a family needs assessment and developmental questionnaires at enrollment. When a family is in need of an outside health or social service, we will make recommendations based on the need and assist the family in making contact with an outside agency. We will provide any supporting documentation needed and allow outside observations. Once the family is receiving services, we will follow up with the family to ensure their needs are met and provide any additional support needed.

10. Dimension III. Program Quality

19. Each site/home has a current license issued by Community Care Licensing or is exempt from licensure. Has the contractor met this requirement?

Yes

11. Dimension III. Program Quality

20. Following, 5 CCR 18290, the applicable staff child ratios are met for each age group. Has the contractor met this requirement?

Yes

12. Dimension III. Program Quality

21. Program has completed Environment Rating Scale(s) on all classroom(s)/home(s). Has the contractor met this requirement?

Yes

22. Program has completed Classroom/Agency Summary of Findings. Has the contractor met this requirement?

Yes

23. Using the Agency Summary of Findings, describe two key findings from the ERS and what action steps the program is taking to address the key findings.

Infant-toddler program findings indicated a need in Music and Movement. Activities are present, but a greater variety of music to play for children is needed. We will purchase a music streaming service to allow teachers access to a larger selection of songs for children.

The school-age programs need is in Drama and Theater. It was found that we do not have a great variety of materials to encourage and extend dramatic play. We will acquire a variety of materials and create designated space.

13. Dimension III. Program Quality

24. Describe how the program provides for the nutritional needs of the children.

The program is part of the CACFP food program providing 3 daily meals: breakfast, lunch, and snack. A monthly menu is produced and posted in the classroom and the reception area for families. The program follows healthy food recommendations and guidelines from CACFP, as well as including special diets and family preferences in the menu production. Families are always encouraged to make suggestions for the menu.

14. Dimension III. Program Quality

25. Program has completed Classroom/Home/Site Summary of Findings. Has the contractor met this requirement?

Yes

26. Program has Completed Agency Summary of Findings. Has the contractor met this requirement?

Yes

27. Describe the practices used to ensure that the program is collecting authentic assessment data.

Teachers have electronic tablets in the classrooms they use in conjunction with a digital portfolio program to collect assessment data. This enables the teachers to record observations, take pictures and videos to use for authentic assessment of the children in the program. The data is accessible to all teachers and aides working with a group. The supervisor is also able to review data at any time. The teachers use the authentic assessment data to complete the DRDPs twice yearly.

28. List two key findings from the agency summary of findings and the action steps that will be taken to address the findings.

Agency DRDP reports for toddlers found that Social and Emotional development was lower than other areas. Teachers will be trained on activities to support children's mental health and social-emotional development.

For school-age children, scores were lower for understanding a healthy lifestyle. Teachers will be given training and resources such as books and materials to promote children's understanding of healthy lifestyles.

15. Dimension III. Program Quality

29. Each program/FCCHEN operating two or more sites/homes has a qualified program director.

Yes

30. Each program with more than one site has a qualified site supervisor.

Yes

31. Each site has qualified teachers.

Yes

32. Describe your plan for recruiting and retaining qualified teachers and describe current challenges with finding qualified staff.

The Child Development Center supervisors communicate with Early Childhood Education faculty at their respective campuses to recruit students that come through their programs. When there is an open position that job is posted online and advertised through industry agencies and using a variety of methods. The district offers competitive pay and benefits to retain staff once hired. The greatest challenge is finding teaching staff that meet all of the requirements.

16. Dimension III. Program Quality

33. Staff development is an ongoing process and should be based on the current needs of the staff and families participating in the program. Describe some of the staff development opportunities provided to staff/providers.

Ongoing professional development is provided to all staff at all sites bi-annually through workshops and training. Ongoing opportunities throughout the year are offered to all staff through cohort group training such as Teaching Pyramid, Learning Stories, and CLASS.

Staff are encouraged to complete 21 hours of professional development annually and can be reimbursed for costs incurred, including college courses. They must meet the requirements for maintaining their Child Development Permits.

34. What data was used to determine what staff development trainings were offered?

Data from the program review tools including DRDPs, ERS, and Parent Surveys are used to determine where we have the greatest needs for improvement. Staff development trainings are based on those determinations and planned accordingly. Staff interests are also to aid in planning professional development.

17. Dimension III. Program Quality

35. Select all that apply:

The program refrains from religious instruction and worship

19. Dimension IV. Administrative

36. Select all that apply:

For non-LEA: contractor has a procedure for competitive purchases of equipment and services.

Reminder: Inventory must include all equipment and all non-disposable items with an estimated useful life of more than a year. [CDSS Inventory Record Form](#)

21. Dimension IV. Administrative

37. Describe two goals for your program. Include in your response; the data collected to identify the goal and include the action steps to be taken to improve the practice or program requirement.

Agency DRDP reports found that Social and Emotional development was lower than other areas. Teachers will be trained on activities to support children's mental health and social-emotional development. The program review tools all found a need to improve parent interactions with other families. We will provide a greater number and variety of opportunities for families to participate in the program including volunteering, school events, and workshops both online and in person.

38. Describe how staff and board members were a part of the self-evaluation process.

The site supervisors, with input from the program director, met in May 2022 to aggregate site level data from the program review instrument, DRDPs, Environment Rating Scales (ERS), and Parent Surveys. The aggregated data was used to complete the PSE and determine areas that met and did not meet standards. The PSE was then submitted to the program director for approval.

The PSE will be presented to the Los Rios Community College Board of Directors for approval on June 8, 2022.

22. Dimension V. Fiscal/Audit

39. The program has submitted a report for each contract that is consistent with the laws for state and federal fiscal reporting.

Has the contractor met this requirement?

Yes

23. Dimension V. Fiscal/Audit

40. The program has submitted an acceptable financial and compliance audit within the required timelines. Has the contractor met this requirement?

Yes

41. Were any findings or concerns identified through the annual audit process?

No

42. Written Information for Families and/or Providers:

Contractors, annually or as needed, review their Written Information for Families and Providers (if applicable) and updates information to align with current regulations (5 CCR and Funding Terms and Conditions), CDSS training webinars, and guidance provided through Child Care Bulletins (CCB).

Has the contractor met this requirement?

Yes

24. Thank You!

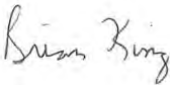
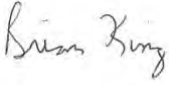
Thank you for completing the Program Self-Evaluation Survey for Child Care and Development Programs at the California Department of Social Services.

A copy of your responses will be sent to Jennifer Patrick at Jennifer.Patrick@crc.losrios.edu. (If the email does not arrive after a couple minutes, please check your Spam or Junk Mail folder)

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Ratify: Grants and Contracts Awarded	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item E	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Brian King, Chancellor	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315, executed agreements for the following grant and/or contract awards are hereby presented for approval and/or ratification.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
Project in Common - Marketing <ul style="list-style-type: none"> • Funding to customize education outreach to advertise and market career education programs to potential college students. • 05/15/2022- 12/31/2023 • Administrator: Theresa Milan, Associate Vice President, Workforce Development and Online Engagement 	WEDC	\$160,000	California Community Colleges Chancellor's Office
Project in Common – NetLabs <ul style="list-style-type: none"> • Funding will be used to provide instruction opportunities for CTE Faculty to maintain industry and program relevance. In this case, funds will be provided to maintain NetLabs, for remote access to virtual machines, routers, switches, and firewall resources for instruction to students. • 07/01/2022 – 06/30/2023 • Administrator: Theresa Milan, Associate Vice President, Workforce Development and Online Engagement 	WEDC	\$269,000	California Community Colleges Chancellor's Office
Project in Common – Center of Excellence <ul style="list-style-type: none"> • Funding will be used to support the labor market needs of the consortium for Strong Workforce planning, programs, program review and marketing to deliver CTE outcomes. • 07/01/2022- 06/30/2023 • Administrator: Theresa Milan, Associate Vice President, Workforce Development and Online Engagement 	WEDC	\$175,000	California Community Colleges Chancellor's Office
Strong Workforce Program - Regional <ul style="list-style-type: none"> • Funding to support the work of the North Far North Regional Consortium, as stipulated in Strong Workforce Program legislation. • 07/01/2022- 12/31/2023 	WEDC	\$4,823,962	California Community Colleges Chancellor's Office

<ul style="list-style-type: none"> Administrator: Tarence Powell, Associate Vice Chancellor of Instruction, Workforce and Economic Development 			
<p>LVN to RN Pre-Apprenticeship program</p> <ul style="list-style-type: none"> Funding will be used to support students to gain the requisite Registered Nurse (RN) skills and competencies through a combination of classroom theory, clinical experience, and on-the-job training. 04/01/2022 – 02/28/2025 Administrator: Rose Giordano, Interim Dean of Science and Allied Health 	SCC	\$500,000	California Community Colleges Chancellor's Office
<p>Council on Opportunity Education (COOE) Steam Grant</p> <ul style="list-style-type: none"> Funding will be used for participation in the COOE Comcast Jurassic STEAM club for summer 2022, to implement the Ancient Fossils – Jurassic World Paleontology curriculum. 02/01/2022- 01/31/2023 Administrator: Chad Funk, Associate Vice President, Student Services 	ARC	\$3,000	Council on Opportunity Education
<p>Sacramento & San Joaquin AANAPISI Collaboration Grant</p> <ul style="list-style-type: none"> Funding will be used so that the Los Rios colleges can partner with CSUS to develop transfer pathways and support services to serve AANAPISI and low-income students. Services include cohort Learning Communities, intrusive advising, summer bridge programs, and career development. Career Development and Readiness 10/01/2021- 09/30/2026 Administrator: Kellie Butler, Interim Vice President, Student Services 	FLC	\$637,096	United States Department of Education

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Ratify: Bid Transactions	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item F	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Mario Rodriguez, Vice Chancellor Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Board Policy 8315 the bid transactions herein listed are presented for approval and/or ratification.

CHANGE ORDERS				
Bid No	Change Amount	Change Number	Vendor	New Contract Total
19018	\$48,464.00	3	Broward Builders Inc.	\$34,195,882.00
19018	\$85,802.00	4	Broward Builders Inc.	\$34,281,684.00

BID AWARDS					
Bid No	Description	No of Responses	Award Date	Successful Vendor	Total Contract
22016	FLC Health & Wellness Center Renovation	5	5/18/22	Triamid Construction of Central California Inc.	\$439,924.00

Contractor Name	Total Bid
Triamid Construction	\$439,924.00
Kaler General Contractors Inc. ¹	\$440,000.00
All About Building Inc. ³	\$519,711.00
JPD Designs ^{2,3}	\$538,000.00
Diede Construction, Inc.	\$568,000.00

¹ Nonresponsive: documents not signed with AdobeSign or Docusign therefore, signature cannot be verified.

² Nonresponsive: documents appears to be scanned which is not acceptable: signatures cannot be verified.

³ Nonresponsive: bond being scanned which is not acceptable.

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the bid transaction as herein listed.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Ratify: Affiliation and Other Agreements	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item G	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>UPZ</i> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Education Code section 81655, and Board Policy 8315, all agreements to which the District is party must be approved by or ratified by the Board of Trustees. Where agreements are not authorized or ratified by other means, this Board item is used to ensure compliance with this obligation.

STATUS:

Pursuant to Board Policy 8315, the agreements listed below are hereby presented for approval/ratification.

ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS/ INTERNSHIP AGREEMENTS

Listed below are Allied Health Agreements for clinical placements and Internships for Los Rios students. Pursuant to the agreements, the District is obligated to cooperate and provide educational services. The agreements do not require payment or receipt of funds.

Agency	Clinical Program	Campus	Contract Date	Term
Siskiyou County Health and Human Services Agency, Public Health Division	CHW ¹	SCC	03/11/2022	Evergreen
Sacramento Behavioral Healthcare	Nursing	ARC	03/18/2022	Evergreen
McKinley Park Care Center	PTA/OTA ²	SCC	04/26/2022	Evergreen
Golden Foothills Oral and Facial Surgery	Dental Asst.	SCC	05/11/2022	Evergreen
Capitol Endodontics	Dental Asst.	SCC	05/04/2022	Evergreen
Dr. Yamamoto and Lee	Dental Asst.	SCC	05/04/2022	Evergreen
Laguna Orthodontics	Dental Asst.	SCC	05/04/2022	Evergreen
Laguna Creek Ortho	Dental Asst.	SCC	05/10/2022	Evergreen
Jergensen Dental and Ortho	Dental Asst.	SCC	05/10/2022	Evergreen
Dr. Tan	Dental Asst.	SCC	05/10/2022	Evergreen
Laguna Palms Orthodontics	Dental Asst.	SCC	05/17/2022	Evergreen
Kids Care Dental Group	Dental Asst.	SCC	05/17/2022	Evergreen

¹CHW: Community Health Worker ²PTA/OTA: Physical Therapist Assistant/Occupational Therapy Assistant

RECOMMENDATION:

It is recommended that the Board of Trustees ratify and/or approve the agreements identified in this board agenda item.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Purchase Orders, Warrants, Checks and Electronic Transfers	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item H	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>UJR</i> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

A listing of purchase orders, warrants, checks and wires issued during the period of April 16, 2022 through May 15, 2022 is on file in the District Business Services Office for review.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the attached schedule.

PURCHASE ORDERS		
General Fund	0001120937 - 0001121708 B220744-B220752	\$ 8,808,676.30
Capital Outlay Fund	0003019044-0003019091	
Child Development Fund	0006001011-0006001028	
Self-Insurance Fund	0009000480-0009000481	
WARRANTS		
General Fund	826245-827226	\$ 13,929,743.94
General Fund-ARC Instructional Related	011423-011493	
General Fund-CRC Instructional Related	024233-024253	
General Fund-FLC Instructional Related	031915-031929	
General Fund-SCC Instructional Related	048797-048822	
Capital Outlay Fund	853804-853855	
Student Financial Aid Fund	901278-901282	
Child Development Fund	955021-955030	
Self-Insurance Fund	976715-976718	
ODSFD	-	
Payroll Warrants	517976- 518830	\$ 8,272,274.71
Payroll Vendor Warrants	69640-69748	
May Leave Process	518831-519974	
CHECKS		
Financial Aid Disbursements (E-trans)	-	\$ 1,514,334.11
Clearing Checks	-	\$ -
Parking Checks	-	\$ -
Student Clubs Agency Fund – ARC	6390-6395	\$ 18,210.41
Student Clubs Agency Fund – CRC	5669-5673	
Student Clubs Agency Fund – FLC	3050-3053	
Student Clubs Agency Fund – SCC	4701-4705	
Foundation – ARC	7197-7203	\$ 264,001.93
Foundation – CRC	3050-3052	
Foundation – FLC	2238-2247	
Foundation – SCC	6137-6143	
Foundation – DO	1719-1721	
Associated Students Trust Fund – ARC	-	\$ -
Associated Students Trust Fund – CRC	-	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	-	\$ -
ELECTRONIC TRANSFERS		
Board of Equalization	-	\$ 6,555.00
PARS	-	\$ 37,031.78
Vendors	-	\$ -
Retiree Health Trust	-	\$ -
Self-Insurance	-	\$ 44,322.56
BASIC Wire	-	\$ 61,303.51
Payroll Direct Deposit Advices	1158754-1163184	\$ 13,480,924.97
Other Payroll Transactions	-	\$ 1,832.00
Scholarships	-	\$ 37.00
ACH Transaction	-	\$ -
CARES Act/HEERF II	-	\$ -
Regional Transit (RT) Wire	-	\$ 849,581.50
Accounts Payable Wire (International)	-	\$ 11,410.00
CalWORKs	-	\$ 55,355.00
SB85	-	\$ 92,858.25
COVID Incentive	-	\$ 85,800.00

STALE DATED WARRANT					
Payee	Date Requested	Original Date	Original №	Reissued №	Amount
Auto Zone West Inc.	5/5/2022	3/5/2020	0094792044	0094826824	\$9.79

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Disposition of Surplus Equipment	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item I	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>URP</i> Mario Rodriguez, Vice Chancellor Finance & Administration	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

BACKGROUND:

The Education Code regulates the procedures by which a Community College District can dispose of real and personal property. Education Code section 81452 provides that the governing board may, by unanimous vote, dispose of items valued at \$5,000 or less by private sale without advertising or selling the items at public auction. The District has held previous auctions, but they have generally cost more than they have netted for the District.

STATUS:

The District has a quantity of surplus materials that needs to be disposed of, such as outdated desks and computers. The District has located a scrap dealer who will take selected surplus items for recycling. Any items remaining will be disposed.

The surplus items to be recycled or disposed of are either irreparable, obsolete, in poor condition or not needed for district/college operations and include the following: 32 switches.

These items have a value of less than \$5,000.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the disposal of the listed items per Education Code section 81452.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Short-Term Temporary Employees	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item J	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Mario Rodriguez, Vice Chancellor Finance and Administration up2	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor Brian King	ACTION	
		INFORMATION	

BACKGROUND:

Pursuant to Education Code 88003, Governing Boards are to specify the service required to be performed by short-term temporary employees within specified classifications, indicating the duration of employment.

STATUS:

The District continues to have a need for short-term temporary employees. The attached document estimates the District’s need for temporary employees from July 1, 2022 to December 31, 2022.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached list of district-wide anticipated short-term temporary employee classifications, authorizing employment of short-term employees for the period July 1, 2022 through December 31, 2022. The Human Resources Department will place the names of the short-term temporary employee hires on the subsequent Board Agendas.

Los Rios Community College District
Short-Term Temporary Employees Anticipated Districtwide Need
July 1, 2022 through December 31, 2022

Short-Term Temporary Classifications:	Anticipated Number of Short-Term Temporary Staff:
Account Clerk I	7
Account Clerk II	10
Account Clerk III	2
Accountant	3
Administrative Asst. I	4
Admissions/Records Clerk I	13
Admissions/Records Clerk II	10
Admissions/Records Clerk III	3
Admissions/Records Evaluator I	5
Advanced Interpreter	25
Alternate Media Design Special	4
Art Model	12
Assistant Athletic Trainer	2
Assistant Coach	164
Asst. Financial Aid Officer	14
Athletic Trainer	14
Beginning Interpreter	12
Campus Patrol	140
Child Dev Ctr Assoc. Teacher	9
Child Dev Ctr Teacher	9
Clerk I	122
Clerk II	30
Clerk III	57
Counseling Clerk I	11
Counseling Clerk II	36
Custodian	39
DSP&S Clerk	23
Financial Aid Clerk I	93
Financial Aid Clerk II	25
Financial Aid Officer	8

Short-Term Temporary Classifications:	Anticipated Number of Short-Term Temporary Staff:
Groundskeeper	4
Health Services Assistant	14
Instructional Assistant	222
Intermediate Interpreter	44
Intracollegiate Game Technician	12
IT Specialist I	2
Laboratory Technician	32
Library Technician	5
Maintenance Technician I	6
Maintenance Technician II	1
Maintenance/Operations Clerk	2
Outreach Specialist	30
PE/Athletic Attendant	7
Printing Services Operator I	4
Programmer I	2
Public Relations Technician	3
Reader/Tutor I	149
Reader/Tutor II	27
Recruit Training Officer	4
Research Analyst	2
Senior IT Technician	2
Special Projects	325
Specialty Coach	5
Student Personnel Assistant	190
Student Support Specialist	48
TANF/CalWORKs Specialist	2
Theatre Technician	2
Tutorial Services Assistant	6
Utility Worker	2

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Human Resources Transactions	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Consent Item K	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Mario Rodriguez, Vice Chancellor Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Human Resources transactions on the attached pages.

MANAGEMENT

APPOINTMENT(S) TO TEMPORARY POSITION(S) Con't.

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Mpagazi, Tiffany (M.A., California State University, Sacramento)	Interim Director (V) of Dual Enrollment	01/13/22 - 06/30/23 (Revised)
	<u>Cosumnes River College</u>	
Melo, Aselia V. (M.A., University of San Francisco)	Interim Project Director (X) for TRIO Student Services (Regular STEM)	05/26/22 - 08/31/22
Mendoza Plascencia, Oscar A. (M.A., California State University, Sacramento)	Interim Director (IV) of Student Equity and Engagement	01/10/22 - 12/30/22 (Revised)
Wilson, Trinity N. (M.B.A., Mills College)	Interim Project Director (X) of TRIO Upward Bounds Programs	06/09/22 – 08/31/22
	<u>District Office</u>	
Garcia, Yolanda (M.A., University of LaVerne)	Interim Associate Vice President of Student Resources, Financial Aid	08/09/21 - 12/31/22 (Revised)
Ortiz-Mercado, Sonia M. (M.A., California State University, Sacramento)	Interim Associate Vice Chancellor of Educational Services and Student Success	11/01/21 - 06/08/22 (Revised)
Ralphs, Jason D. (M.B.A., University of South Dakota)	Interim Director (V) of Admissions and Records	03/10/20 - 06/08/22 (Revised)
Wyrick, Sandra L. (Ph.D., Washington State University)	Interim Director (III) of Student Health and Wellness Center	09/01/21 - 05/31/23 (Revised)
	<u>Folsom Lake College</u>	
Blodgett, Hannah M. (M.A., California State University, Sacramento)	Interim Dean of Student Services	01/04/22 - 09/30/22 (Revised)
Butler, Kellie S. (Ph.D., Rice University)	Interim Vice President of Student Services	11/01/21 - 09/30/22 (Revised)

MANAGEMENT

APPOINTMENT(S) TO TEMPORARY POSITION(S) Con't.

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
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Sacramento City College

Garcia, Albert J. (Ed.D., Benedictine University)	Interim President of Sacramento City College	07/01/22 - 06/30/23
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Giordano, Rose M. (Ph.D., University of California Davis)	Interim Dean of Science and Allied Health	07/01/22 - 12/31/22 (Revised)
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Ikegami, Robin U. (Ph.D., University of Michigan)	Interim Vice President of Instruction	07/01/22 – 12/31/22
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RESIGNATION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
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District Office

Powell, Torence J.	Associate Vice Chancellor of Instruction	07/01/22
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RETIREMENT(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
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American River College

Peterson, Susan E. (After 21+ years of regular service)	Interim Director of Nursing	07/01/22
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Cosumnes River College

McGloughlin, Stephen D. (After 20 years of regular service)	Dean of Learning Resources and College Technology	08/01/22
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MANAGEMENT

Garcia, Albert J., Interim President of Sacramento City College

Significant Contract Terms:

Salary: \$216,875.37/annually – Step 1, Level B, plus 20-year longevity and a doctoral stipend, on the 2021 – 2022 Interim Management Salary Schedule

Health/Welfare Benefits: The Officer may select and participate in any District medical, dental, and other health plans available to other District scheduled administrators. Without regard to which health plan the Officer chooses, the Officer's out-of-pocket costs for such premiums shall be no greater than any scheduled administrator for the lowest cost traditional health care plan (excluding Deductible Health Maintenance Organization or other nontraditional plans).

Expenses: \$550/month for In-District Travel

Ortiz-Mercado, Sonia M., Associate Vice Chancellor of Educational Services

Significant Contract Terms:

Salary: \$185,363.73/annually – Step 1, Level A, on the 2021 – 2022 Interim Management Salary Schedule

Health/Welfare Benefits: The Officer may select and participate in any District medical, dental, and other health plans available to other District scheduled administrators. Without regard to which health plan the Officer chooses, the Officer's out-of-pocket costs for such premiums shall be no greater than any scheduled administrator for the lowest cost traditional health care plan (excluding Deductible Health Maintenance Organization or other nontraditional plans).

Expenses: \$550/month for In-District Travel

FACULTY

APPOINTMENT(S)		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Bezuglov, Ilya (M.S., Union Institute & University)	McClellan/Sacramento Regional Public Safety Training Center Coordinator (POST Basic Modular Academy)	07/01/22
Griffin, Madison S. (M.A., Teachers College, Columbia University)	English as a Second Language (ESL) Assistant Professor	08/18/22
Mann, Nicole M. (M.S., California State University, Sacramento)	Chemistry Assistant Professor	08/18/22
Munoz, David F. (M.B.A., California State University, Sacramento)	Accounting Assistant Professor	08/18/22
<u>Cosumnes River College</u>		
Gardner, Noah J. (M.S., University of California, Davis)	Biological (Biology) Science Assistant Professor	08/18/22
Spisak, John H. (M.S., University of San Francisco)	Computer Information Systems Assistant Professor - Cybersecurity and Information Technology (Networking)	08/18/22
Tovar, Alejandra (M.S., San Francisco State University)	Counseling	07/01/22
<u>Folsom Lake College</u>		
Benford, William (M.A., Fresno Pacific University)	Kinesiology, Health, and Athletics Assistant Professor and Head Men's Basketball Coach	08/18/22
Rose, Ami (Master's Equivalency)	Chemistry Assistant Professor	08/18/22
Sugie, Casey (M.S., University of California, Davis)	Chemistry Assistant Professor	08/18/22

FACULTY

APPOINTMENT(S) - CONTINUED

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Sacramento City College</u>		
Cisneros, Claudio A. (M. B. A., California State University, Sacramento)	Business Assistant Professor	08/18/22
Gelotte, Danielle (M.Ed., University of Southern California)	Counselor	07/01/22
Marsh, Gideon T. (M.S., California State University, Fresno)	Computer Science Assistant Professor (Programming)	08/18/22
Oliver Graybill, Ann E. (Ph.D., University of California, Davis)	Biological Sciences Assistant Professor	08/18/22

APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
McKnight, Dana I. (M.S.W., California State University, Sacramento)	Foster Care & Education / Youth Empowerment Strategies for Success (YESS) - Independent Living Program (ILP) Coordinator	07/01/22 – 06/30/23
<u>Sacramento City College</u>		
Times, Kenneth J. (M.S., California State University, Sacramento)	Counselor	07/01/21 – 12/31/21 (Revised)

LEAVE(S) OF ABSENCE

<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
<u>Cosumnes River College</u>			
Carter, Constance M.	English Professor	Administrative	03/17/22 – 05/19/22 (Revised)
Heard Mollé, Danielle	English Assistant Professor	Childcare (60%)	05/02/22 – 05/12/22
Howard, Wyatt C	Mathematics Assistant Professor	Childcare (70.6%)	01/17/22 - 05/18/22

FACULTY

LEAVE(S) OF ABSENCE - CONTINUED
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Sacramento City College

Gonzalez, Mauricio	Counselor	Personal	04/30/22 – 04/30/23
Harvey, Jonathan P.	Counselor	Medical	12/13/21 – 05/17/22 <i>(Revised)</i>
Harvey, Jonathan P.	Counselor	Personal	05/18/22 – 06/12/22
Newman Richards, Toni J.	Disabled Students Programs and Services (DSPS) Coordinator (80%) / Counselor (20%)	Medical	04/27/22 - 05/11/22

PRE-RETIREMENT WORKLOAD REDUCTION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>FTE</u>	<u>Effective Date(s)</u>
<u>Sacramento City College</u>			
Roffey, Robin A.	Biological Science Professor	From 1.0 To 0.65	08/18/22 - 05/31/27

REASSIGNMENT(S) / TRANSFER(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Shearer, Kirt B.	Commercial Music Professor (Recording and Music Business) From Commercial Music & Sound Recording Technology Professor (SCC)	08/18/22
<u>Cosumnes River College</u>		
Calamar, Jeanne M.	Physical Education Professor (20%) / Athletic Coordinator (80%) From Physical Education Professor (40%) / Athletic Coordinator (60%)	01/01/20
<u>Sacramento City College</u>		
Times, Kenneth J.	Counselor From Counselor (Categorically Funded)	01/01/22

FACULTY

RESIGNATION(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Cosumnes River College</u>		
Carter, Constance M.	English Professor	05/20/22

RETIREMENTS(S)

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Bonham, Jacqueline T. (After 19 years of regular service)	Nursing Professor	05/19/22
Martinelli, Ester (After 15 years of regular service)	Foreign Languages Professor	05/19/22

2021 – 2022 SABBATICAL AND PROFESSIONAL DEVELOPMENT LEAVE(S) – REVISIONS

The following is a revision from the 2021 - 22 Sabbatical and Professional Development Leaves approved by the Board of Trustees on April 20, 2022.

Sacramento City College

Type B Leave Time

The proposal has been revised for the following faculty member as indicated below:

<u>Employee</u>	<u>Discipline</u>	<u>Percent</u>	<u>Semester</u>	<u>Annual FTE</u>
Devoun Stewart	Chemistry	90.4 0.0	Fall 2022	.452 0.0

TEMPORARY, PART-TIME EMPLOYEES Fall 2021
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Rust,America	Counselor	11 %

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Fall 2021
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
**(A2) Jones,Marie E.	Child Development/Early Care and Educatio	27 %

TEMPORARY, PART-TIME EMPLOYEES Spring 2022
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Austin,Debra L.	Reading	10 %

TEMPORARY, PART-TIME EMPLOYEES Spring 2022
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Reed,Kathaleen E.	English	45 %

TEMPORARY, PART-TIME EMPLOYEES Spring 2022
Folsom Lake College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Atiabet,Evelyne	Certified Nurse Assistant	32 %

TEMPORARY, PART-TIME EMPLOYEES Spring 2022
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Fore,Dana Y.	English	7 %
Hung,Gary W.	Counselor	21 %

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2022
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Akawi,Robin	Psychology, General	5 %
Harris,Marianne	Librarian	7 %
Mroczka,Hilary	Librarian	8 %
Tabares,Tressa E.	Political Science	20 %
Truong,Binh X.	Mathematics, General	20 %
Volz,Christopher J.	Astronomy	40 %
Won,Dean K.	Physiology (Includes Anatomy)	16 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * = New Employee ** = Returning Employee
 Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2022
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Fuller,Serena M.	Nutrition, Foods, and Culinary Arts	60 %
Reese,Shawn L.	Chemistry, General	64 %
Samaniego,Celia S.	Spanish	20 %
Wagner,Lauren M.	Television (including combined TV/film/v	20 %

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2022
Folsom Lake College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Prelip,Angela N.	Media and Communications, General	60 %
Schmid,Heike G.	Painting & Drawing	15 %
Swithenbank,Elizabeth A.Z.	Software Applications	5 %
Swithenbank,Elizabeth A.Z.	Office Technology/Office Computer Applicati	30 %
Tinoco,Diana Chang	ESL Writing	40 %

REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2022
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Town,James R.	Computer Programming	15 %
Town,James R.	Computer Programming	20 %

TEMPORARY, PART-TIME EMPLOYEES Summer 2022
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Cardenas,Victor A.	Counselor	9 %
Halle,Joel E.	Accounting	53 %
Halseth,Aileen L.	Mathematics, General	33 %
Halseth,Andrew W.	Mathematics, General	53 %
Hamkar,Behzad	History	60 %
Han,Peter M.	Counselor	13 %
Han,Peter M.	Counselor	38 %
** (A1) Hansen,Gina	Physical Education	15 %
** (A1) Hansen,Gina	Health Education	10 %
Hansen,Paul D.	Intercollegiate Athletics	15 %
Hanstad,Janet A.	Biology, General	40 %
Hanstad,Janet A.	Biotechnology & Biomedical Technology	13 %
Hayes,Rebecca W.	Information Technology, General	20 %
Hayes,Rebecca W.	Software Applications	29 %
Herman,Kathryn M.	Counselor	37 %
Herman,Kathryn M.	Counselor	10 %
Hernandez,Cecilia A.	Physics, General	36 %
Hernandez,Tania	Counselor	9 %
Hisel,Kathleen L.	Counselor	49 %

TEMPORARY, PART-TIME EMPLOYEES Summer 2022
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Hoban-Higgins,Tana M.	Physiology (Includes Anatomy)	52 %
Hojjat,Payam J	Computer Networking	7 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * = New Employee ** = Returning Employee
 Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**TEMPORARY, PART-TIME EMPLOYEES Summer 2022
American River College**

Holmes,Michael W.	Biology, General	40 %
Howard,Hugh H.	Geographic Information Systems	7 %
Hughes,Heather V.	Counselor	49 %
Hughes,Heather V.	Counselor	5 %
Jardine,Christian M.	History	40 %
Jenkins,Arthur	Guidance	3 %
Jones,Jayme E.	Counselor	24 %
Jones,Stanley M.	Landscape Design & Maintenance	40 %
Jones,Vincent W.	Mathematics, General	27 %
Jones,Vincent W.	Mathematics Skills	13 %
Kalman,Mikalai	Diesel Technology	27 %
Karp,Adam S.	Spanish	53 %
Kawamoto,Walter T.	Sociology	20 %
Kem-Rivera,Toladette	Counselor	20 %
Kientz,Michelle L.	Counselor	50 %
Leo,Regina S.	Counselor	21 %
Lopez,Anjelica M.	Counselor	9 %
Mays,Judy L.	Counselor	13 %
Miranda,Mee	Counselor	27 %
Miranda,Yolanda O.	Counselor	11 %
Mireles-Tijero,Mayra	Counselor	14 %
Molina-Kanae,Martina E.	Counselor	1 %
Moore,Reyna C.	Counselor	5 %
Nazareno,Randy P.	Counselor	38 %
Nielsen,Ruth C.	Counselor	36 %
Overton,Steven T.	Counselor	6 %
Parrish,Stephanie S.	Reading	7 %
Pico,Glenn A.	Mathematics, General	60 %
Pizano,Claudia D	Counselor	9 %
Porter,Cherri J.	English	40 %
Preciado,Darlene	Counselor	9 %
Quintero,Robert A.	Academic Guidance	20 %
Register,James M.	Mathematics, General	60 %
Reilly,Robin L.	Accounting	53 %
Reynolds,Jennifer M.	Anthropology	36 %
Rodriguez-Rutten,Paula	Mathematics, General	40 %
Rogers,Andrew B.	Philosophy	20 %
Rogers,Kristina S.	English	40 %
Rosario,Brian P.	Economics	40 %
Rust,Joseph D.	Academic Guidance	20 %
Rutaganira,Thomas	Mathematics, General	60 %
Sabzevary,Iraj	Information Technology, General	20 %
Sabzevary,Iraj	Software Applications	18 %
Sabzevary,Iraj	Database Design and Administration	11 %
** (A2) Safvi,Syed A.	Mathematics, General	47 %
** (A2) Safvi,Syed A.	Mathematics Skills	13 %
** (A2) Salluzzo,Michelle Anne	Infants and Toddlers	20 %
Sanchez Ordaz,Arnold E.	Psychology, General	60 %
Sanchez,Brett A.	Mathematics, General	27 %
Sanchez,Brett A.	Mathematics Skills	13 %
Shaukat,Kahkashan	Software Applications	53 %
Shih,Ernest	Computer Networking	24 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. * = New Employee ** = Returning Employee

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TEMPORARY, PART-TIME EMPLOYEES Summer 2022
American River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A2) Shimizu, Yujiro	Psychology, General	60 %
Sowinski, Lisa M	Mathematics, General	47 %
Specker, Elizabeth	ESL Integrated	23 %
Stemmann, Karsten	Mathematics, General	27 %
Stemmann, Karsten	Mathematics Skills	13 %
Stevens, Briagha E.	English	40 %
Supin, Vitaliy	Mathematics, General	27 %
Tang, Skyeler A	Counselor	9 %
Tintiangco, Zachary T.	Mathematics, General	20 %
Tintiangco, Zachary T.	Mathematics Skills	13 %
Tovar, Alejandra	Counselor	9 %
Tran, Dennis	Counselor	9 %
Travis, Margaret A.	ESL Integrated	45 %
Truong, Binh X.	Mathematics, General	60 %
** (A2) Valdez, Judith	Guidance	7 %
Valle, Jesus D.	English	20 %
Vervilos, Vasseliki	Accounting	40 %
Vitaich, Jason M.	Political Science	40 %
Wake, Audra G.	Paralegal	20 %
Warman, James L.	Health Occupations, General	20 %
Zambello, Giancarlo	Psychology, General	20 %
** (A4) Zhang, Lingling	Accounting	20 %

TEMPORARY, PART-TIME EMPLOYEES Summer 2022
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Aldredge, Teresa W.	Academic Guidance	20 %
Aldredge, Teresa W.	Counselor	10 %
Doan, Anna N.	Counselor	36 %
Domek, Anna L.	General Work Experience	20 %
Domek, Anna L.	Counselor	2 %
Harris, Jonathan J.	Counselor	19 %
Huang, Chao-Jen	Information Technology, General	20 %
Huang, Chao-Jen	Computer Programming	35 %
Jackson, Hiram	Geology	36 %
James, Jonathan B.	Intercollegiate Athletics	15 %
Jay, Susan M.	Fire Technology	20 %
Jones, Jenny L.	Counselor	9 %
Jones, Kristin R	Diagnostic Medical Sonography	13 %
Kagan, Alexander	Counselor	10 %
Kair, Beven	Mathematics, General	35 %
Madden, William P.	Counselor	11 %
Melo, Aselia V.	Counselor	2 %
Melo, Aselia V.	Counselor	5 %
Mendoza, Erica D.	Counselor	2 %
Mendoza, Liliana	Counselor	2 %
Mendoza, Liliana	Counselor	3 %
Miranda, Yolanda O.	Counselor	18 %
Mondragon-Lopez, Sergio	Counselor	13 %
Navarro Rodriguez, Celina Jasmin	Counselor	2 %
Nelson, Jacquelynn D.	Counselor	2 %
Nelson, Jacquelynn D.	Counselor	13 %
Neves, Megan G.	Counselor	2 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2022
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Onuoha,Gwendolyn P.	Counselor	2 %
Pandey,Rajeev R.	Chemistry, General	59 %
Parker,Dawn S.	Counselor	39 %
Parker,Luke	Mathematics, General	27 %
Parks,Lance M.	Computer Networking	48 %
Paskey,Amanda M.	Anthropology	20 %
Patten Ambrust,Evelyn T.	Psychology, General	40 %
Peacock,Kristin R.	Counselor	19 %
Perales,Chantel R.	English	20 %
Pereira,Michael J.	Automotive Technology	38 %
Perkins,Deirdre S.	Computer Networking	23 %
Peshkoff,Alexander A.	History	20 %
Phan,Man	Business and Commerce, General	40 %
Phan,Man	Marketing & Distribution	20 %
Plasencia,Cesar	Intercollegiate Athletics	8 %
Plasencia,Cesar	Health Education	20 %
Poepelman,Timi L.	Mass Communications	20 %
Procsal,Amanda R.	Psychology, General	20 %
Ramirez,Fabiola	Counselor	2 %
Reed,Diana M.	History	40 %
Risenhoover,Dale T.	Health Occupations, General	40 %
Roberts,Jason M.	Welding Technology	28 %
Russell,Michael W.	Chemistry, General	52 %
Saake,Miranda S.	English	40 %
Sage,Leslie C.	Intercollegiate Athletics	15 %
Salzman,Julie K.	Counselor	9 %
Salzman,Julie K.	Counselor	4 %
Salzman,Julie K.	Counselor	4 %
Sanchez Flores,Lidia	Counselor	12 %
Sands-Pertel,Judith A.	Music	20 %
Schwinge,Craig G.	Fire Technology	20 %
Seamons,John E.	English	40 %
Short,Christina B.	Family Studies	20 %
Sigauke,Emmanuel	English	40 %
Smith,Leon T.	Classics-Humanities	20 %
Sneed,Linda C.	English	40 %
Song,Kur	Information Technology, General	35 %
Soriano,Paolo J.	Counselor	20 %
Soriano,Paolo J.	Counselor	6 %
Spisak,John H.	Information Technology, General	35 %
Strong,Michael W.	Physics, General	20 %
Strong,Michael W.	Astronomy	20 %
Suen,Chen J.	Fire Technology	20 %
Swink,Mark L.	Emergency Medical Services	29 %
Sy,Joanne	Mathematics, General	28 %
Tang,Skyeler A	Counselor	3 %
Tang,Skyeler A	Counselor	3 %
Tapia,Andres A.	History	40 %
Torres,Gabriel S.	Spanish	35 %
Trussell,David K.	Civil & Construction Mgmt Technology	35 %
Velasquez,Jacob L.	Philosophy	40 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2022
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Villalpando, Janel C	ESL Writing	20 %
Wadenius, Adam P.	Film Studies	20 %
Washington, Christina A.	English	40 %
Wellington, Erica	Counselor	2 %
Wergeland, Kari A.	Librarian	8 %
Wheeler Abeyta, Sandra P.	Speech Communication	60 %
Williams, Kaitlyn A	Mathematics, General	33 %
Williams, Omari T.	Music	20 %
Yarbrough, Michael	Mathematics, General	33 %
Young, Cicely N.	English	40 %
Zaigralin, Ivan	Mathematics, General	35 %
Zambello, Giancarlo	Psychology, General	40 %
Zisk, Paul	Sociology	50 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2022
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Darr Glynn, Kristina D.	Counselor	21 %
Day, Bernadette S.	Counselor	14 %
Domek, Anna L.	General Work Experience	20 %
Flores, Juan J.	Counselor	2 %
Hale, Daniel R.	Astronomy	40 %
Hicks, Charity C.	Software Applications	12 %
Javier, Miriam P.	Counselor	8 %
Jensen, Wayne C.	Mathematics, General	47 %
Jensen, Wayne C.	Mathematics Skills	7 %
Johnson, Justin L.	Physical Education	30 %
Johnson, Justin L.	Intercollegiate Athletics	15 %
Jordan, Denis M.	Mathematics, General	40 %
Miranda, Yolanda O.	Counselor	1 %
Morrison, Jill	Counselor	6 %
Nielsen, Ruth C.	Counselor	2 %
Padash, Nooshin N	Coordinator	1 %
Patten Armbrust, Evelyn T.	Psychology, General	20 %
Pittman, Jason W.	Earth Science	20 %
Pittman, Jason W.	Geography	20 %
Rahman Jackson, Lishia	Counselor	39 %
Reese, David A.	Political Science	40 %
Reno, Susan L.	Health Occupations, General	40 %
Ribaudo, Donald N.	Health Education	40 %
Roberge, Andrea M.	Counselor	26 %
Roberts, Heather R.	Physiology (Includes Anatomy)	20 %
** (A1) Rodriguez, Julie L.	Psychology, General	20 %
Rose, Ami L.	Chemistry, General	52 %
Sanford, Jennifer K.	Psychology, General	20 %
Sanford, Jennifer K.	Human Services	20 %
Siegfried, Daniel J.	English	40 %
Silva-Henry, Rachel A.	Counselor	2 %
Snow, Camille D.	Psychology, General	20 %
Snow, Camille D.	Study Skills	20 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2022
Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Snow,Camille D.	Counselor	10 %
Stieferman,Rachel Latter	Psychology, General	20 %
Sugie,Casey A.D.	Chemistry, General	59 %
Sutton,Amber M.	Child Development/Early Care and Educatio	40 %
Tang,Vivian	History	20 %
Tavares,Tyrone M.	Counselor	13 %
Thompson,Janel D.	Anthropology	40 %
Tikhonova,Inna V.	Counselor	47 %
Torrez,Matthew	Exercise Sciences/Physiology and Movemen	20 %
Tully,David D.	Information Technology, General	40 %
Wallace,Ian B.	Film Studies	40 %
Warman,James L.	Health Occupations, General	20 %
Wright,Cheryl A.	Business Management	20 %
Yang,Kou	Counselor	7 %
Youngblood,Brandon S.	Psychology, General	20 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2022
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Daniels,Lisa M	Ethnic and Cultural Studies	20 %
Hamilton,Timothy S.	History	40 %
Haroyan,Satenik	Mathematics, General	33 %
Harris-Jenkinson,Patricia M.	Speech Communication	40 %
Herlihy,John E.	Physical Fitness and Body Movement	13 %
Hernandez Martinez,Crystal	Counselor	24 %
Hernandez-Chaidez,Adan	Counselor	15 %
Hill,Deirdre R.	Counselor	34 %
** (B3) Hillenbrand,Collin D.	Sign Language	53 %
Hollinside,Malika M.	Ethnic and Cultural Studies	20 %
Huang,Ling	Chemistry, General	59 %
Hung,Gary W.	Counselor	24 %
** (A2) Imai,Stephen T.	Chemistry, General	32 %
Iredale,Michael J.	Nursing	14 %
Jackson,Jillian J	Geography	20 %
Jenkins,Michelle A.	Registered Nursing	32 %
Johansen,Trine B.	Anthropology	52 %
Johnson,Illana	Anthropology	48 %
Johnson,Samuel D.	Speech Communication	40 %
Johnson-Arthur,Camille	Sociology	20 %
Jones,Amy Rebecca	Counselor	2 %
Jones,Andrew B.	Physical Education	15 %
Jones,Christine M.	Dental Hygienist	30 %
Jones,Yuriko	Physics, General	52 %
Kaina,Abdelaziz	Information Technology, General	11 %
Kalar,Barry D.	Administration of Justice	60 %
Kaneko-Hutton,Patricia K.	Occupational Therapy Technology	8 %
Lake,Brienne R.	Dental Hygienist	38 %
Lane,Tammie R.	Dental Assistant	7 %
Lawrence Jr,Charles E.	Counselor	15 %
Lee,Pao	Counselor	19 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2022
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Madrigal, Abraham	Counselor	20 %
Mendoza, Liliana	Counselor	10 %
Nguyen, Cuong	Counselor	24 %
Passal, Steven R.	English	20 %
Patel, Jay G	Accounting	47 %
Patra Bhowmik, Manomita	Microbiology	40 %
Paulson, Daniel I.	Music	40 %
Perea, Wil Joseph	Mathematics, General	27 %
Peterson, Krysta R.	ESL Speaking/Listening	20 %
Piedra, Erica A.	French	27 %
** (A2) Poe, Kathleen A.	Music	40 %
** (A2) Polisenno, Michelle C.	Mathematics, General	40 %
Poon, Alexia V.	Physical Education	23 %
Poon, Alexia V.	Intercollegiate Athletics	15 %
Poorjahanshah, Homer	Chemistry, General	43 %
Prue, Paul A.	Mathematics, General	20 %
Quandt, Timothy	Philosophy	20 %
Quiggle, Dexter H.	Dental Hygienist	17 %
Roberts, Joshua M.	English	53 %
Robinson, Curtis J.	Geography	20 %
Rodriguez, Hector	Mathematics, General	33 %
Rohret, Valerie A.	Fine Arts, General	40 %
Rohret, Valerie A.	Classics-Humanities	20 %
Romero Jr, Jesus	Mathematics, General	60 %
Ros, Barbara J.	Library Technician (Aide)	20 %
Rosenberger, Randy	Mathematics, General	60 %
Rowe, Stephanie A.	Accounting	53 %
Royal, Joy R.	Software Applications	18 %
Saffold, Stephen P.	Dental Hygienist	14 %
** (A2) Salluzzo, Michelle Anne	Child Development/Early Care and Educatio	20 %
Sanchez, Rafael	English	20 %
Schemel, Nathan C.	Film Studies	20 %
Schumacher, Robert J.	Painting & Drawing	57 %
** (A2) Schutte, Matthew L.	Mathematics, General	60 %
Schwartz, Steven D.	Anthropology	36 %
Screechfield, Rosalie M.	Mathematics, General	27 %
Shearer, Kirt B.	Music	20 %
Sheldon, Shara A.	Nutrition, Foods, and Culinary Arts	60 %
Shewa, Wondimagegn T.	Chemistry, General	59 %
Shiflet, Kurt J.	Music	40 %
Shull, Leslie C.	Business and Commerce, General	60 %
Singh, Jatinder P.	Computer Programming	35 %
Sotelo, Justin B.	Applied Photography	15 %
Steele, Cheryl A.	Dental Hygienist	20 %
** (B3) Steele, Marlene M.	Health Occupations, General	13 %
** (B3) Steele, Marlene M.	Occupational Therapy Technology	17 %
Stefani, Nancy M.	ESL Integrated	13 %
Stofle, Richard L.	Film Studies	20 %
Stoner, Meg	Information Technology, General	18 %
Stoner, Meg	Software Applications	18 %
Testeza, Tess	Russian	27 %

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TEMPORARY, PART-TIME EMPLOYEES Summer 2022
Sacramento City College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Tharalson,Julie A.	Nutrition, Foods, and Culinary Arts	60 %
Upton Benton,Tyffani A.	Speech Communication	40 %
Uram,Tatyana A.	Mathematics, General	33 %
Van Warmerdam,Wim L. G.	Mathematics, General	27 %
Vargas-Onate,Jacqueline	Academic Guidance	20 %
Waggoner,Camille A.	English	20 %
Wagner,Glennnda G.	Nursing	40 %
Wagner,Glennnda G.	Registered Nursing	20 %
** (A5) Walker,Dannie E.	Physical Education	15 %
** (A5) Walker,Dannie E.	Intercollegiate Athletics	17 %
Wallace,Shanda L.	Dental Hygienist	7 %
Weinsheink,Shawn E.	Technical Theater	40 %
Whetstone,Sandy F.	ESL Speaking/Listening	20 %
Williams,Jasmine S.	Speech Communication	20 %
** (A2) Wu,Tsz Yan P.	Mathematics, General	27 %
Wyckoff,Bryan William Tyler	Speech Communication	20 %
Xiao,Alex H.	Political Science	40 %
Yapundich,Diane M.	Political Science	20 %
Youngblood,Brandon S.	Psychology, General	40 %
Zanartu,Luis A.	Sociology	40 %
Zuercher,Connie A.	Health Education	40 %

TEMPORARY, PART-TIME EMPLOYEES Fall 2022
Cosumnes River College

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Eads,Roy A.	Construction Inspection	20 %
Nole,Melissa Ashley	Child Development/Early Care and Educatio	40 %

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CLASSIFIED

APPOINTMENT(S)			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Angelina De La Cruz, Lizbeth	Student Personnel Assistant-Student Services	ARC	06/13/22
Cervantes, Dianne G.	Student Personnel Assistant-Career & Job Opportunity Services	ARC	06/13/22
Gallegos, Rudy P.	Groundskeeper	FM	05/31/22
Graves, Jessica L.	Clerk III	ARC	05/23/22
Loucks, Alexis I.	Administrative Assistant I	ARC	06/06/22
Markle, Logan J.	Programmer I	ARC	06/01/22
McArdle, Jack A.	Administrative Assistant I	ARC	05/09/22
Nazimko, Polina	Child Development Center Clerk, 10 months	CRC	05/09/22
Perez, Dalila	Student Personnel Assistant-Counseling	SCC	05/23/22
Rodriguez, Joaquin A.	College Safety Officer	DO	06/06/22
Shea, Catherine M.	Clerk III	ARC	06/01/22
Sigartau, Simona N.	Tutorial Services Assistant	FLC	06/01/22
Vazques, Nanci	Counseling Clerk II	FLC	06/01/22

LEAVE(S) OF ABSENCE				
<u>Name</u>	<u>Position</u>	<u>Type of Leave</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Reyes, Cesar R.	Administrative Assistant I	Personal	ARC	06/02/22-07/29/22

PROMOTION(S)			
<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Carrillo, Kimberly A.	Purchasing Supervisor (Senior Buyer/Contract Specialist	DO DO)	04/28/22

CLASSIFIED

PROMOTION(S), CONTINUED

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Lemelin, Jarrod C.	Facilities Maintenance - Transportation Supervisor (Lead Laboratory Technician-Mechanics	FM ARC)	05/16/22
Murillo, Catherine G.	Administrative Assistant III (Administrative Assistant I	SCC SCC)	05/31/22
Seyeda Kermanshahi, Shaghayegh	Accountant (Account Clerk II	FLC DO)	05/02/22
Karokhy, Azizullah	Administrative Assistant I (Clerk III	SCC SCC)	06/01/22

RESIGNATION(S)

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Brown, Reginald M.	Admissions/Records Evaluator I	SCC	05/14/22
Rivera, Gabriel J.	Instructional Assistant - Music	CRC	06/01/22
Sinyaya, Svetlana P.	Accountant	DO	05/21/22
Wyckoff, Bryan W. T.	Staff Resources Center Assistant	SCC	06/01/22

RETIREMENT(S)

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Tang, Kenneth K.	Instructional Assistant-Mechanical/ Electrical Technology (After 7+ years of regular service)	SCC	06/01/22

TEMPORARY CLASSIFIED

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<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College</u>			
Aguilar, Marq William G	Clerk I	07/01/2022	06/30/2023
Ahdnoparvin, Amir	Instructional Assistant	07/01/2022	06/30/2023
Al Azzawi, Ammar Q.	Counseling Clerk II	07/01/2022	06/30/2023
Al Sammarraie, Noor Alaa Rashid	Instructional Assistant	07/01/2022	06/30/2023
Avila, Jessica G	Student Personnel Assistant	07/01/2022	06/30/2023
Bahrami Shehni, Ghazal	Instructional Assistant	07/01/2022	06/30/2023
Bold, Kristine D	Student Personnel Assistant	07/01/2022	06/30/2023
Brunza, Alla	Account Clerk I	07/01/2022	06/30/2023
Burrows, Stacey A	Instructional Assistant	07/01/2022	06/30/2023
Cabrera, Maria E.	Account Clerk II	07/01/2022	06/30/2023
Campbell, Elise N.	Clerk II	07/01/2022	06/30/2023
Cao, Vivian T.	Instructional Assistant	07/01/2022	06/30/2023
Cigich, Sarah K.	Account Clerk II	07/01/2022	06/30/2023
Czaja, Alysha D.	Special Projects	07/01/2022	06/30/2023
Czaja, Aubrey L	Special Projects	07/01/2022	06/30/2023
Dehoney, Eugene C.	Clerk I	07/01/2022	06/30/2023
Diaz, Ruth M.	Outreach Specialist	07/01/2022	06/30/2023
Gomez Sanchez, Valeria	Financial Aid Clerk I	07/01/2022	06/30/2023
Gonzalez, Natalie	Special Projects	07/01/2022	06/30/2023
Grace, Kiara C	Counseling Clerk II	07/01/2022	06/30/2023
Heidel, Renida	Account Clerk I	07/01/2022	06/30/2023
Jassim, Areej M.	Financial Aid Clerk II	07/01/2022	06/30/2023
Koenig, Bryce K	Instructional Assistant	05/10/2022	06/30/2022
Kotcher, Lindsie S	Special Projects	04/18/2022	06/30/2022
Lannan, Judith L.	Financial Aid Clerk II	07/01/2022	06/30/2023
Larson, Victoria J	Instructional Assistant	07/01/2022	06/30/2023
Lavrushchak, Vita M.	Financial Aid Officer	07/01/2022	06/30/2023
Lee, Justin K.	Instructional Assistant	07/01/2022	06/30/2023
Lopez Alvarez, Gabriela	DSP&S Clerk	04/25/2022	06/30/2022
Lopez, Erica T.	Special Projects	07/01/2022	06/30/2023
Losinets, Inna G.	Account Clerk II	07/01/2022	06/30/2023
Lyons-Fanchar, Molli L.	Special Projects	07/01/2022	06/30/2023
Mahmoud, Doonya M	Special Projects	07/01/2022	06/30/2023
Miller, Kovina	Special Projects	04/26/2022	06/30/2022
Moraru, Emiliya	Special Projects	07/01/2022	06/30/2023
Natividad, Magdalena R. P.	Special Projects	07/01/2022	06/30/2023

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<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College (continued)</u>			
Pacheco, Nicole Gems F	Special Projects	07/01/2022	06/30/2023
Patton, Asiah R.	Special Projects	07/01/2022	06/30/2023
Payne, Ryan B.	Special Projects	07/01/2022	06/30/2023
Phoenix, Denzel J.	Counseling Clerk II	07/01/2022	06/30/2023
Plukchi, Olesea A.	Special Projects	07/01/2022	06/30/2023
Quintero-Lenihan, Maria A.	Student Personnel Assistant	07/01/2022	06/30/2023
Ramos, Steven C.	Clerk I	07/01/2022	06/30/2023
Renard, Jacob S.	Instructional Assistant	07/01/2022	06/30/2023
Roe, William P.	Special Projects	07/01/2022	06/30/2023
Sabbah, Marah R	Special Projects	07/01/2022	06/30/2023
Safi, Bibi G	Special Projects	07/01/2022	06/30/2023
Shea, Kathleen M.	Special Projects	05/02/2022	06/30/2022
Stephens, Michaela D.	Clerk III	07/01/2022	06/30/2023
Stupina, Elena	Financial Aid Clerk I	07/01/2022	06/30/2023
Suzuki, Ayumi	Instructional Assistant	04/19/2022	06/30/2022
Thomas, Trinity J	Account Clerk I	07/01/2022	06/30/2023
Tipton, Brittany J	Clerk I	07/01/2022	06/30/2023
Tran, Hong T.	Special Projects	07/01/2022	06/30/2023
Velichko, Liana A	Special Projects	07/01/2022	06/30/2023
Welsh, Amy A.	Special Projects	07/01/2022	06/30/2023
Zahedi Amrei, Roja	Financial Aid Clerk I	07/01/2022	06/30/2023
Zetter-Reyes, Erika	Special Projects	07/01/2022	06/30/2023
Zuniga, Isys S.	Student Personnel Assistant	07/01/2022	06/30/2023
<u>Cosumnes River College</u>			
Corpuz, Antonia Marie G.	Student Personnel Assistant	05/16/2022	06/30/2022
Mysaysana, Purlang L.	Financial Aid Clerk II	05/02/2022	06/30/2022
Saechao-Mendoza, Madeleine R.	Financial Aid Clerk II	05/07/2022	06/30/2022
Singh, Kashmeer K.	Financial Aid Clerk I	03/27/2022	06/30/2022
Villalpando, Evelyn	Financial Aid Clerk I	05/23/2022	06/30/2022

TEMPORARY CLASSIFIED

<p>Temporary Classified Employees Education Code 88003 (Per AB 500) <i>The individuals listed below are generally working in short-term, intermittent, or interim assignments during the time frame designated</i></p>
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<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>District Office/ Business and Economic Development Center / Facilities Management / Police Services</u>			
Aguilera, Alicia M.	Campus Patrol	07/01/2022	06/30/2023
Arias Jr., Rafael G.	Campus Patrol	07/01/2022	06/30/2023
Avila-Armenta, Ernesto	Campus Patrol	07/01/2022	06/30/2023
Ayala, Nicole B.	Campus Patrol	07/01/2022	06/30/2023
Biscardi, Amelia K	Public Relations Technician	07/01/2022	06/30/2023
Bojonca, Veaceslav	Campus Patrol	07/01/2022	06/30/2023
Bravo, Jelisa M.	Campus Patrol	07/01/2022	06/30/2023
Bravo, Santos J.	Campus Patrol	07/01/2022	06/30/2023
Ceja, Juan R.	Campus Patrol	07/01/2022	06/30/2023
Daoud, John A.	Campus Patrol	07/01/2022	06/30/2023
Garcia, Sonia E.	Campus Patrol	07/01/2022	06/30/2023
Gonzales III, Gabriel M.	Campus Patrol	07/01/2022	06/30/2023
Gutierrez-Navarro, Crystal	Campus Patrol	07/01/2022	06/30/2023
Hansen, Kiera B.	Campus Patrol	07/01/2022	06/30/2023
Hoganson, Nolan A.	Campus Patrol	07/01/2022	06/30/2023
Kha, Xuefeng	Campus Patrol	07/01/2022	06/30/2023
Lennear, Christopher I.	Campus Patrol	07/01/2022	06/30/2023
Luna, Diana	Campus Patrol	07/01/2022	06/30/2023
Madera, Reymundo	Campus Patrol	07/01/2022	06/30/2023
Martinez, Cisco L.	Campus Patrol	07/01/2022	06/30/2023
McGowan, Nicolas A	Campus Patrol	07/01/2022	06/30/2023
Moine, Hana M.	Campus Patrol	07/01/2022	06/30/2023
Nurse-Williams, Leon D.	Campus Patrol	07/01/2022	06/30/2023
Rashha, Abdul Nasir	Campus Patrol	07/01/2022	06/30/2023
Rendon, Rosendo	Campus Patrol	07/01/2022	06/30/2023
Sanchez, Julio R.	Digital Comms & Web Specialist	07/01/2022	06/30/2023
Smith, Jimmy	Campus Patrol	07/01/2022	06/30/2023
Steinbach, Thomas L	Campus Patrol	07/01/2022	06/30/2023
Talent, David W.	Campus Patrol	07/01/2022	06/30/2023
Teddington, Anjeleah C	Special Projects	05/16/2022	06/30/2022
Tellez Torres, Jessica	Campus Patrol	07/01/2022	06/30/2023
Thao, Collin J.	Campus Patrol	07/01/2022	06/30/2023
Tiffer, Roger	Campus Patrol	07/01/2022	06/30/2023
Vaughn, Scott C.	Campus Patrol	07/01/2022	06/30/2023
Velazquez, Stacy H.	Campus Patrol	07/01/2022	06/30/2023
Viles James, Racheal D.	Campus Patrol	07/01/2022	06/30/2023
Watson, Terrence J.	Campus Patrol	07/01/2022	06/30/2023
Wright, Christopher A.	Campus Patrol	07/01/2022	06/30/2023

TEMPORARY CLASSIFIED

<p>Temporary Classified Employees Education Code 88003 (Per AB 500) <i>The individuals listed below are generally working in short-term, intermittent, or interim assignments during the time frame designated</i></p>
--

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Folsom Lake College</u>			
Agarwal, Aparna	Counseling Clerk II	07/01/2022	06/30/2023
Spring Wenzel, Susan M.	Clerk II	07/01/2022	06/30/2023
Tahmahkera, Travis H	Clerk III	05/25/2022	06/30/2022
Wright, Allyson Y	TANF/CalWORKs Specialist	07/01/2022	06/30/2023
<u>Sacramento City College</u>			
Arca, Danielle Ann L.	Clerk I	05/05/2022	06/30/2022
Fisk, Henry	Student Support Specialist	05/05/2022	06/30/2022
Fuentes Angel, Veronica	Student Support Specialist	04/20/2022	06/30/2022
Girardi, Cynthia D.	Administrative Asst. I	07/01/2022	06/30/2023
Navarro, Melecia J. T.	Student Support Specialist	07/01/2022	06/30/2023
Santillan, Luis	Outreach Specialist	07/01/2022	06/30/2023
Valles Jr, Alfonso J.	Assistant Coach	04/02/2022	06/30/2022

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Five Year Capital Outlay Plan	ATTACHMENT: Yes	
		ENCLOSURE: Five Year Plan	
AGENDA ITEM:	First Reading Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Mario Rodriguez, Vice Chancellor Finance and Administration <i>MR</i>	CONSENT/ROUTINE	
		FIRST READING	X
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

BACKGROUND:

The State Chancellor’s Office has a prescribed capital outlay process and calendar for requesting State funds for capital outlay projects. Each year the District must file a Five Year Capital Outlay Plan which lists all proposed projects, whether State funded or not. Final Project Proposals (FPPs), which are prepared to request State funding for projects that are listed in the Five Year Capital Outlay Plan, are also to be submitted with the Five Year Capital Outlay Plan each year. Typically this information is due by July 1 however this year the Chancellor’s office extended the deadline to August 1.

Although a district may qualify for State funding, all districts are competing with each other for the limited funds available. Facility capacity/load ratios (enrollment growth) and local contribution of funds are key elements in the State’s prioritization of funding capital projects.

STATUS:

In November 2016 Proposition 51 was passed authorizing \$7 billion in general obligation bonds from the State. These funds are approaching full expenditure and have resulted in the construction of multiple facilities around the District. In February 2020 the State was unsuccessful in passing a new bond measure leaving the capital outlay process in an unfunded status. Regardless of the State’s capital outlay status, the District continues to participate in the capital outlay process in the hopes that future bond measures will be passed and participation can resume. Due to the failure of the District’s local bond measure in 2020, and the requirement of a local contribution to obtain State funding, there will be no FPP’s submitted this year. The plan does however anticipate a future State and local bond and the timing of projects so that these funds can be combined and maximized.

This report is a first reading of the draft Five Year Capital Outlay Plan that the Board will be asked to approve on July 13, 2022. The attached executive summary describes the Five Year Capital Outlay Plan and a Draft of this year’s Five Year Capital Outlay Plan has been distributed to Board Members.

RECOMMENDATION:

This item is presented to the Board of Trustees for first reading. The final Five Year Capital Outlay Plan will be brought to the Board on July 13, 2022 for action.

**State Five Year Capital Outlay Plan
And
Final Project Proposals**

Executive Summary

State Five Year Construction Plan:

The basic intent and purpose of the Plan is to analyze enrollment forecasts and determine the amount and type of spaces that will be needed to meet increases in enrollment and changes in the educational program. The Plan is used to determine overall estimated costs and identify possible funding sources.

The major components of the Plan are: Forecasted student load (enrollment/WSCH), facilities capacity to handle load, proposed new space, proposed modernizations and possible funding sources. The first three components are compiled into “capacity/load ratios”. Capacity/load ratios represent, as a percentage, the facilities capacity to handle forecasted student load (or demand). These capacity/load ratios are the primary tool used by the State to determine which projects will be approved. Also the State has a priority system, which causes districts to compete against each other to offer the State the least cost alternative. Because of this many of the projects have a local contribution indicated. The local contribution is intended to make our projects more competitive for scarce State funding.

This year’s State Five Year Capital Outlay Plan lists 37 projects, comprised mainly of modernization projects.

Possible Sequencing of State Funded Projects

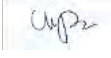

In November 2016, the voters passed Proposition 51 authorizing \$7 billion in general obligation bonds for new construction and modernization of K–12 public school facilities; charter schools and vocational education facilities; and \$2 billion for California Community Colleges facilities. This influx of bond dollars allowed for a significant amount of FPPs to be funded. Proposition 51 currently contributes funding to several District projects in process.

Due to no State or local bond funds being available, there will be no FPP’s submitted this year.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	LRSA Collective Bargaining Agreement 2022-2025 Public Disclosure and Approval	ATTACHMENT: None	
		ENCLOSURE: LRSA Contract	
AGENDA ITEM:	Collective Bargaining Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	 Mario Rodriguez, Vice Chancellor	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	 Brian King, Chancellor	ACTION	X
		INFORMATION	

BACKGROUND/STATUS:

Per Section 3547.5 of the Government Code, prior to entering into a written agreement with an exclusive representative covering matters within the scope of representation, all public school employers are required to disclose the major provisions of the agreement, including but not limited to, the costs associated with the agreement. Although the State Chancellor’s Office has stated community colleges are not covered by this statute, we are required to disclose similar information to the State Chancellor’s Office on certain financial reports. Given the significance of these agreements, public disclosure, even if not specifically required, is still appropriate and prudent.

Negotiations were postponed in 2020 due to COVID-19, and the parties agreed to extend the 2018-2021 LRSA Collective Bargaining Agreement through June 30, 2022. In Spring 2022, the Los Rios Supervisors Association (LRSA) and District representatives resumed negotiations remotely via Zoom to discuss the establishment of a new collective bargaining contract for the next three year period (2022-25). Negotiations were conducted in accordance with applicable law, including Government Code 3547, regulations of the Public Employment Relations Board, and Los Rios Board Policies and Administrative Regulations.

The District has reached a tentative agreement with LRSA for the contract effective July 1, 2022 through June 30, 2025. Throughout the agreement, references to dates have been updated as well as clarification to language when necessary. In addition, provisions from memorandums of understanding (MOUs) agreed to during the current contract term have been incorporated. A summarization of the major provisions of the agreement is as follows:

- **Article 4: Association Rights**
 - 4.1.3 Language added to reflect changes due to Janus ruling.
 - 4.1.4. Language added to reflect date LRSA shall provide District with fee schedule.
- **Article 5: Personnel Policies**
 - 5.2.1 - Updated language to reflect changes due to Assembly Bill 275, which reduces the probation period for classified community college employees in nonmerit districts from one year to six months or 130 days of paid service.
 - 5.4.4.3 - Updated language to reflect change from three probationary evaluations to two.
 - 5.9.1 -Added new language to provide for mandatory anti-racism training.

- **Article 7: Work Shifts**
7.3.8.3 - New article added to allow Police Sergeants the ability to bid for shifts in order of seniority, beginning with the most senior employee.
- **Article 8: Leaves With Pay**
8.2.5 - Updated language to authorize increased accrual of Sick Leave for maternity, paternity and birth of child from 1 to 5 days.
8.17.2.2.1 - Updated language to reflect increased pay for earned vacation upon retirement or resignation from 60 to 65 days
8.17.3 - Updated language to reflect increase in accrual of 520 hours (65 days) of unused vacation as of September 1.
- **Article 13: Safety**
13.10.4 - Language updated to reflect increase in the Police Sergeant uniform allowance from \$675 to \$725 each fiscal year after the first year.
Language also updated to reflect increase in the Police Sergeant monthly uniform allowance from \$56.25 \$60.42.
13.12.1 Language updated to reflect increase for facilities management and custodial uniforms from \$250 to \$300.

RECOMMENDATION:

It is recommended that the Board of Trustees accept the disclosure information and approve the contract agreement with the Los Rios Supervisors Association for the period of July 1, 2022 – June 30, 2025.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Cosumnes River College Mission Statement	ATTACHMENT: Yes	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item A	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Edward Bush, President Cosumnes River College <i>Edward C Bush</i>	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	X
		INFORMATION	

BACKGROUND:

The Accrediting Commission standards call for a college to have a statement of mission that defines the institution’s broad educational purposes, its intended student population, and its commitment to achieving student learning and to review its mission statement on a regular basis and revise as necessary.

STATUS:

Cosumnes River College governance and decision-making processes include a required review of its Mission, Vision and Values statement on a six-year cycle. The last review and Board action on the college’s mission occurred in June of 2016. The current CRC full review process began in spring of 2021 under the purview of the college’s participatory governance group, the Institutional Effectiveness Committee. The review process included two surveys to assess the degree to which the current mission resonated with the campus community and met the criteria of an effective mission outlined in planning literature. The first survey was sent to all faculty and staff, while the second survey was sent to students and included more student-friendly language. In addition, the Institutional Effectiveness Committee hosted an all-campus forum to invite dialogue on the Mission, Vision, and Values statement. Following data collection, the committee spent several meetings editing the statement in response to feedback from the surveys and forum. The committee then distributed the statement for constituency review and comment.

The updated CRC Vision, Mission, and Values statements were approved by the constituency groups and affirmed by the Participatory Governance Council on May 11, 2021.

RECOMMENDATION:

It is recommended the Board of Trustees approve the mission statement of Cosumnes River College.

Vision Statement

New Draft: Cosumnes River College strives to create an inclusive and equitable environment by recognizing, addressing, and eliminating all forms of racism, discrimination, and oppression. We educate and empower all students and employees to achieve their goals and improve the well-being of their communities.

Mission Statement

New Draft Cosumnes River College provides an innovative, equitable, and inclusive path for all students in our diverse communities to achieve their educational, career, and personal goals. We promote the timely attainment of associate degrees, certificates, and transfer to other institutions and support the pursuit of individual enrichment and career aspirations. We uphold excellence in teaching and learning through diverse educational opportunities and effective student services.

Values Statement

New Draft: Cosumnes River College's culture is built upon a foundation of respect, compassion, empathy, and shared decision-making. We value equity, inclusion, cultural humility, innovation, academic integrity, and sustainability. We embrace anti-racism and social justice for the communities we serve.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	Contract Award: CRC EGC Parking Lot Expansion (EVCS)	ATTACHMENT: None	
		ENCLOSURE: None	
AGENDA ITEM:	Action Item B	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	<i>MRP</i> Mario Rodriguez, Vice Chancellor Finance and Administration	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	<i>Brian King</i> Brian King, Chancellor	ACTION	X
		INFORMATION	

BACKGROUND:

This project constructs parking for 30 Clean Air, 2 Accessible and 8 Electrical Vehicle Charging Stations (EVCS) for a total of 40 parking spaces at the Elk Grove Center. The project also establishes infrastructure provisions for 30 future EVCS as the Center continues to expand. This scope of work meets both California building and energy code requirements along with addressing Los Rios CCD Sustainability goals established in 2018.

STATUS:

The plans and specifications for Bid 22009 were publicly advertised for bids. Bidders were asked to provide a total bid amount. A total of 2 responsive bids were received.

Contractor Name	Total Bid
JPB Designs ¹	\$837,000.00
George Reed Inc.	\$928,000.00
McGuire and Hester ²	\$946,000.00
B&M Builders, Inc. ^{1,3}	\$994,404.00
Baldoni Construction Service, Inc.	\$1,040,000.00
Gabe Mendez, Inc. ²	\$1,045,988.00

¹ Nonresponsive: documents not signed with AdobeSign or DocuSign; therefore, signature cannot be verified.

² Nonresponsive: documents was scanned after digital signature; therefore, signature cannot be verified.

³ Nonresponsive: no e-bond or original bond received before bid opening.

RECOMMENDATION:

It is recommended the Board of Trustees award the contract for Bid 22009 to George Reed, Inc. for total award of \$928,000.

LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 8, 2022

SUBJECT:	2022-23 District Tentative Budgets	ATTACHMENT: Yes	
		ENCLOSURE: Budget Book	
AGENDA ITEM:	Action Item C	TYPE OF BOARD CONSIDERATION:	
RECOMMENDED BY:	Mario Rodriguez, Vice Chancellor Finance and Administration <i>MR</i>	CONSENT/ROUTINE	
		FIRST READING	
APPROVED FOR CONSIDERATION:	Brian King, Chancellor <i>Brian King</i>	ACTION	X
		INFORMATION	

BACKGROUND:

The State of California is statutorily required to enact a State Budget by June 30th. Similarly, the Board of Trustees is required by law to adopt a tentative budget for the upcoming fiscal year no later than July 1st for all district funds.

Two years after the end of the COVID-19 Recession—the worst recession since the Great Depression—the U.S. and California economies have continued to steadily recover, surpassing their pre-COVID-19 Pandemic GDP levels in the first half of 2021 and adding back about nine out of every ten jobs lost during the recession as of March 2022. The May Revision economic forecast projects the U.S. and California economies to continue to recover and to grow steadily through 2025. However, real (adjusted for inflation) economic growth has been slightly downgraded compared to Governor’s Budget projections due to continuing global supply chain bottlenecks, international economic sanctions in response to the Russian invasion of Ukraine, tighter monetary policy with several planned interest rate hikes, and persistently high inflation.

The economic picture nationally and in California is less positive than when the Governor’s Budget forecast was finalized in November 2021, driven by the disruption caused by the Ukraine-Russia war, elevated inflation that is more persistent and has led to tighter monetary policy, and a stock market that has declined significantly. Nonetheless, tax receipts for the three largest tax sources have come in \$33.9 billion higher than projected through April. And while the economic forecast has been downgraded somewhat since the Governor’s Budget in real (inflation-adjusted) terms, these developments have been generally positive for the revenue forecast, as the higher level of inflation leads to higher income and prices, translating to higher levels of tax liability and revenue. Thus, all three major revenue sources are expected to show significant increases over the multiyear period relative to the Governor’s Budget forecast. Personal income tax revenues are higher by over \$23 billion due largely to very strong tax receipts related to the 2021 tax year and a significantly upgraded forecast for nominal (not adjusted for inflation) wage growth in 2022 and 2023. Sales tax revenues have been revised upward by almost \$3.7 billion due to strong tax receipts and a higher inflation forecast. Corporation tax revenues are up \$28.1 billion based on very strong cash receipts, stronger corporate profits in 2021 than projected at Governor’s Budget, and stronger participation in the pass-through entities elective tax.

The Guarantee continues to be in Test 1 for 2020-21, 2021-22, and 2022-23. To accommodate enrollment increases related to the expansion of transitional kindergarten, the Governor's Budget proposed rebenching the Test 1 percentage to increase the percentage of General Fund revenues due to the Guarantee, from 38.03 percent to approximately 38.4 percent. The May Revision updates the increased Test 1 percentage from approximately 38.4 percent to approximately 38.3 percent. The significant increase in revenues projected for 2020-21, 2021-22, and 2022-23 results in a corresponding increase in resources for K-14 schools. Proposition 98 is estimated to be \$96.1 billion in 2020-21, \$110.2 billion in 2021-22, and \$110.3 billion in 2022-23, representing a three-year increase in the minimum Guarantee of \$19.6 billion over the level estimated in the Governor's Budget. These funding levels include property tax decreases of \$32 million in 2020-21, \$659 million in 2021-22, and \$804 million in 2022-23.

The proposed budget for 2022-23 provides about \$4.2 billion in Proposition 98 augmentations over the prior year, including \$1.3 billion (31%) in ongoing spending and \$2.9 billion (69%) in one-time funding. The proposal for additional ongoing spending includes \$375 million to increase the base of the Student Centered Funding Formula (SCFF). The revised budget also includes a larger COLA for community college apportionments than proposed in January, at 6.56% rather than 5.33%, with the COLA also applied to various categorical programs. The proposal also includes \$200 million for part-time faculty health insurance and \$26.2 million for enrollment growth of 0.5%. One-time funding proposals in the revised budget include over \$1.5 billion for deferred maintenance and energy efficiency projects and \$750 million for discretionary block grants to address issues related to the pandemic and to reduce long-term obligations. One-time funds are also dedicated to student retention and enrollment efforts, implementation of common course numbering, technology modernization, and several investments focused on education pathways

As stated earlier, the District's tentative budget is based on the May Revise. Changes resulting from the Enacted budget will be incorporated into the Adopted Budget in September.

STATUS:

The District budget process uses three potential revenue assumptions. The revenue assumptions have a base level expenditure plan (X budget), at which the District operates. The Y and Z budgets are improved based upon projections. The Districts has authority to operate at the Z budget level. For 2022-23, all three budgets will assume the Student Centered Funding Formula Hold Harmless level of funding at \$361 million, which is the same level of funding as received in 2021-22, with the addition of the 6.56% COLA proposed in the May Revision. Given the impact to our students during these trying times, we have seen a drop in demand for access to our colleges.

In light of this, the X budget assumes no change in in full-time equivalent students, which is still down 10% from the prior year. The Y budget assumes we restore 3.1% of full-time equivalent students served, and the Z budget assumes a 6.2% restoration of full-time equivalent students served. While the enrollment decline brought on by the pandemic will not impact our overall apportionment from the state in the short term, it will impact the level of funding we believe will be on-going and will force us to maintain reduced budgets to ensure our on-going expenditures match our projections of on-going revenues.

The 2022-23 tentative budget is balanced. There is no draw on reserves projected nor reliance on one-time funds to support on-going costs at this time. The variations in the X, Y and Z budgets are captured in the appropriation area entitled Program and Salary Improvement and the three budgets are summarized on the attached General Fund schedule. The District will start the year

operating at the X budget level.

RECOMMENDATION:

It is recommended that the Governing Board adopt the 2022-23 tentative budgets for the General Fund (Z budget), Instructionally-Related Sub-Fund, Special Revenue, Capital Projects, Debt Service, Enterprise, Internal Service, Fiduciary, Trust and Auxiliary Funds of the District for filing with the appropriate County/State agencies.

**LOS RIOS COMMUNITY COLLEGE DISTRICT
General Fund
2022-2023 Tentative Budget**

Schedule I

	X MINIMUM FUNDING	Y MID-RANGE FUNDING	Z BUDGET MAXIMUM OPTIMISTIC
BEGINNING FUND BALANCE, JULY 1:			
Uncommitted	\$ 19,703,448	\$ 19,703,448	\$ 19,703,448
Committed	4,596,422	4,596,422	4,596,422
Restricted	5,472,707	5,472,707	5,472,707
Total Beginning Fund Balance	<u>29,772,577</u>	<u>29,772,577</u>	<u>29,772,577</u>
REVENUES:			
Apportionment & Educational Protection Account (EPA), deficated	190,795,453	190,795,453	190,795,453
New Faculty Funding	3,317,538	3,317,538	3,317,538
COLA (2021-22 5.07%, 2022-23 6.56%)	19,768,601	19,768,601	19,768,601
Continuing Total Computational Revenue Adjustment	(1,121,618)	737,010	2,595,638
Basic Allocation Adjustment	2,247,156	2,247,156	2,247,156
SCFF changes in FTES, Outcomes & Demographics	23,995,186	22,136,558	20,277,930
Enrollment Fee and Property Taxes	121,937,027	121,937,027	121,937,027
Total Base Allocation, COLA & Growth	<u>360,939,343</u>	<u>360,939,343</u>	<u>360,939,343</u>
Lottery Revenue			
Base Revenue	5,900,000	5,900,000	5,900,000
Adjust Revenue to \$150/FTES (Z Budget)		354,750	709,500
Total Lottery Revenue	<u>5,900,000</u>	<u>6,254,750</u>	<u>6,609,500</u>
Other Revenue:			
Non-Resident/International Student Tuition	5,415,831	5,415,831	5,415,831
Part-Time Faculty Compensation/New Faculty Hires	8,970,859	8,970,859	8,970,859
Community Services	868,798	868,798	868,798
Other income, including Interfund Transfers	25,207,125	25,388,052	25,388,052
Total Other Revenue	<u>40,462,613</u>	<u>40,643,540</u>	<u>40,643,540</u>
Total General Purpose Revenue	<u>407,301,956</u>	<u>407,837,633</u>	<u>408,192,383</u>
Special Program Revenue	86,349,832	86,349,832	86,349,832
Total Revenue	<u>493,651,788</u>	<u>494,187,465</u>	<u>494,542,215</u>
Total Revenue & Beginning Fund Balance	<u>\$ 523,424,365</u>	<u>\$ 523,960,042</u>	<u>\$ 524,314,792</u>
APPROPRIATIONS:			
Current Operational Level	\$ 435,694,649	\$ 435,694,649	\$ 435,694,649
Program and Salary Improvement	55,321,449	55,857,126	56,211,876
Total Appropriations	<u>491,016,098</u>	<u>491,551,775</u>	<u>491,906,525</u>
ENDING FUND BALANCE, JUNE 30:			
Uncommitted	19,703,448	19,703,448	19,703,448
Committed	4,596,422	4,596,422	4,596,422
Restricted	8,108,397	8,108,397	8,108,397
Total Ending Fund Balance	<u>32,408,267</u>	<u>32,408,267</u>	<u>32,408,267</u>
Total Appropriations & Ending Fund Balance	<u>\$ 523,424,365</u>	<u>\$ 523,960,042</u>	<u>\$ 524,314,792</u>

LOS RIOS COMMUNITY COLLEGE DISTRICT **Schedule II**
Other Governmental Funds - General Fund Sub-Fund and Special Revenue
2022-2023 Tentative Budget

DESCRIPTION	INSTRUCTIONALLY RELATED ACTIVITIES FUND	CHILD DEVELOPMENT FUND
Beginning Fund Balance, July 1:		
Uncommitted	\$ 132,211	\$ 484,293
Total Beginning Fund Balance	132,211	484,293
Revenues:		
Federal	-	80,000
State	-	1,659,979
Local	988,189	65,000
Interfund Transfers In	10,000	629,962
Total Revenues	998,189	2,434,941
Total Revenues and Beginning Fund Balance	\$ 1,130,400	\$ 2,919,234
Appropriations:		
Classified Salaries	\$ 39,455	\$ 1,369,324
Employee Benefits	1,663	874,352
Books, Supplies, and Food	307,230	107,400
Other Operating Expenses	628,630	83,865
Payments to Students	21,211	-
Total Appropriations	998,189	2,434,941
Ending Fund Balance, June 30:		
Uncommitted	132,211	484,293
Total Ending Fund Balance	132,211	484,293
Total Appropriations and Ending Fund Balance	\$ 1,130,400	\$ 2,919,234

LOS RIOS COMMUNITY COLLEGE DISTRICT
Other Governmental Funds - Capital Projects Funds
2022-2023 Tentative Budget

Schedule III

DESCRIPTION	CAPITAL OUTLAY PROJECTS FUND	BOND PROJECTS FUNDS*
Beginning Fund Balance, July 1:		
Uncommitted	\$ 13,300,000	\$ 67,908,643
Committed	-	-
Total Beginning Fund Balance	13,300,000	67,908,643
Revenues:		
State	26,650,000	-
Local, including Interest Income	1,175,240	-
Bond Projects and Service Cost		500,000
Other Funds	130,810	-
Interfund Transfers In	15,429,187	-
Total Revenues	43,385,237	500,000
Total Revenues and Beginning Fund Balance	\$ 56,685,237	\$ 68,408,643
Appropriations:		
Capital Outlay	\$ 43,385,237	\$ 500,000
Total Appropriations	43,385,237	500,000
Ending Fund Balance, June 30:		
Uncommitted	13,300,000	-
Committed	-	67,908,643
Total Ending Fund Balance	13,300,000	67,908,643
Total Appropriations and Ending Fund Balance	\$ 56,685,237	\$ 68,408,643

* Prior year appropriations include projects spanning more than one fiscal year that will not be fully expended. Funds remaining at year-end will be re-appropriated in the Adopted Budget.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Other Governmental Funds - Debt Service Funds
2022-2023 Tentative Budget

Schedule IV

DESCRIPTION	BOND INTEREST AND REDEMPTION FUND	OTHER DEBT SERVICE FUND
Beginning Fund Balance, July 1:		
Restricted	\$ 43,639,030	\$ 59,944
Committed	-	-
Total Beginning Fund Balance	43,639,030	59,944
Revenues:		
Local		
Property Taxes/Bond Premiums	58,393,191	-
Interest Income	1,191,698	130,810
Total Revenues	59,584,889	130,810
Total Revenues and Beginning Fund Balance	\$ 103,223,919	\$ 190,754
Appropriations:		
Bond Principal/Interest Expense	\$ 59,579,889	\$ -
Bond Issuance/Service Costs	5,000	-
Transfers Out/Other	-	130,810
Total Appropriations	59,584,889	130,810
Ending Fund Balance, June 30:		
Restricted	43,639,030	-
Committed	-	59,944
Total Ending Fund Balance	43,639,030	59,944
Total Appropriations and Ending Fund Balance	\$ 103,223,919	\$ 190,754

**LOS RIOS COMMUNITY COLLEGE DISTRICT
Enterprise Funds
2022-2023 Tentative Budget**

Schedule V

DESCRIPTION	REGIONAL PERFORMING ARTS (HARRIS) CENTER FUND
Beginning Fund Balance:	
Uncommitted	\$ 1,470,282
Total Beginning Fund Balance	1,470,282
Total Revenues and Beginning Fund Balance	\$ 1,470,282
Appropriations:	
Other Operating Expenses	\$ 1,470,282
Total Appropriations	1,470,282
Ending Fund Balance:	
Uncommitted	\$ -
Total Ending Fund Balance	-
Total Appropriations and Ending Fund Balance	\$ 1,470,282

The Regional Performing Arts Center fiscal year is July 1st thru June 30th.

Budget will be developed in conjunction with the reopening timeline for the Performing Arts Center.

LOS RIOS COMMUNITY COLLEGE DISTRICT
Internal Service Funds
2022-2023 Tentative Budget

Schedule VI

DESCRIPTION	SELF- INSURANCE FUND	RETIREE BENEFIT FUND
Beginning Fund Balance:		
Committed	\$ 1,024,812	\$ 13,337,651
Total Beginning Fund Balance	1,024,812	13,337,651
Revenues:		
Auxiliary Operations/Sales	8,130,887	-
Other Local, Interest & Transfers	-	79,000
Total Revenues	8,130,887	79,000
Total Revenues and Beginning Fund Balance	\$ 9,155,699	\$ 13,416,651
Appropriations:		
Classified Salaries & Benefits	\$ 320,463	\$ -
Insurance Premiums	2,403,000	-
Other Operating Expenses	5,407,424	-
Total Appropriations	8,130,887	-
Ending Fund Balance:		
Committed	1,024,812	-
Total Ending Fund Balance	1,024,812	13,416,651
Total Appropriations and Ending Fund Balance	\$ 9,155,699	\$ 13,416,651

LOS RIOS COMMUNITY COLLEGE DISTRICT
Fiduciary, Trust and Auxiliary Funds
2022-2023 Tentative Budget

Schedule VII

DESCRIPTION	STUDENT FINANCIAL AID	STUDENT ASSOCIATION	SCHOLARSHIP AND LOAN FUND	FOUNDATION
Beginning Fund Balance, July 1:				
Uncommitted	\$ -	\$ -	\$ -	\$ 1,683,248
Committed	-	116,129	1,543,496	11,360,542
Total Beginning Fund Balance	-	116,129	1,543,496	13,043,790
Revenues:				
Federal	88,761,310	-	-	-
State	17,800,000	-	-	-
Local	-	213,342	6,000	3,502,000
Interfund Transfers In	1,165,629	-	-	-
Total Revenues	107,726,939	213,342	6,000	3,502,000
Total Revenues and Beginning Fund Balance	\$ 107,726,939	\$ 329,471	\$ 1,549,496	\$ 16,545,790
Appropriations:				
Books, Supplies & Materials	\$ -	\$ 13,878	\$ 1,000	\$ -
Other Operating Expenses	154,769	195,764	-	-
Student Financial Aid	107,572,170	-	-	-
Scholarships/Awards	-	3,700	5,000	-
Auxiliary Activities	-	-	-	11,826,000
In-Kind Contributions	-	-	-	72,000
Total Appropriations	107,726,939	213,342	6,000	11,898,000
Ending Fund Balance, June 30:				
Uncommitted	-	-	-	915,148
Committed	-	116,129	1,543,496	3,732,642
Total Ending Fund Balance	-	116,129	1,543,496	4,647,790
Total Appropriations and Ending Fund Balance	\$ 107,726,939	\$ 329,471	\$ 1,549,496	\$ 16,545,790