

# LOS RIOS COMMUNITY COLLEGE DISTRICT

## BOARD MEETING AGENDA

Wednesday, June 14, 2023

5:30pm

### Meeting Location:

Los Rios Community College District Board Room  
1919 Spanos Court  
Sacramento, CA 95825

*Masks are strongly recommended for all students, employees, and visitors in any indoor space at Los Rios Community College District.*

<b>1. CALL TO ORDER</b>	Board President
<b>2. ORAL COMMUNICATIONS</b> <i>The public may comment on any items within the Board's jurisdiction, even if the items are not on the agenda only during this portion of the meeting. However, the law prohibits action by the Board on non-agenda items. Speakers are limited to up to three minutes. If you wish to speak to a particular item on the current board agenda, your comments will be taken up at the time the Board takes up that item.</i>  <i>Members of the public have two options to offer public comment:</i> 1. Email your full name and the matter you wish to speak about to <a href="mailto:board@losrios.edu">board@losrios.edu</a> by 3:00pm on the day of the meeting, and you will be called on by the Board President during this portion of the meeting. 2. Submit a yellow "Speaker's Card" to the Clerk of the Board before the meeting is called to order.	
<b>3. SPECIAL ORDER OF BUSINESS</b>	
A. Seating of Student Trustee	Brian King
<b>4. CONSENT CONSIDERATIONS</b> <i>A member of the Board may request that an item be removed for further discussion and separate action.</i>	
A. Board Meeting Minutes: May 10, 2023 (page 3)	Brian King
B. Revision to the Dates/Locations of the Regular 2023 Meetings of the Board (page 12)	Brian King
C. Board Policy Amendments: P-8912 Campus Police and Safety Services (page 14)	Jake Knapp
D. Retiree Health Benefit Contribution (P-5165, 6622, 9414) (page 22)	Mario Rodriguez
E. Resolution No. 2023-09: 2023-24 Appropriation Limitation (page 23)	Mario Rodriguez
F. 2022-23 Budget Revision No. 2 (page 26)	Mario Rodriguez
G. Special Event Authorization (page 44)	Jake Knapp
H. Disposition of Stale District Records (page 45)	Mario Rodriguez
I. Disposition of Surplus Equipment (page 53)	Mario Rodriguez
J. Ratify: Affiliation and Other Agreements (page 54)	Mario Rodriguez
K. Ratify: Bid Transactions (page 56)	Mario Rodriguez
L. Ratify: Grants and Contracts Awarded (page 57)	Brian King
M. Purchase Orders, Warrants, Checks and Electronic Transfers (page 59)	Mario Rodriguez
N. Fiscal Year 2023-24 Salary Schedules for Extra Assignments and Professional Expert Agreements (page 61)	Mario Rodriguez
O. Faculty Stipend Salary Schedules for Fiscal Year 2022 and 2023 (page 64)	Mario Rodriguez
P. Short-Term Temporary Employees (page 73)	Mario Rodriguez
Q. Human Resources Transactions (page 75)	Mario Rodriguez
<b>5. COLLECTIVE BARGAINING (ACTION)</b>	
A. LRCFT Collective Bargaining Agreement 2023-2026 Public Disclosure and Approval (page 99)	Mario Rodriguez
<b>6. ACTION</b>	
A. Resolution 2023-10: Five Year Capital Outlay Plan (page 103)	Mario Rodriguez
B. American River College Affordable Student Housing Grant Application (page 106)	Mario Rodriguez

<b>6. ACTION (continued)</b>	
C. Contract Award: FLC Rancho Cordova Center Ph 2.1 Transportation, Access and Parking (TAP) (page 108)	Mario Rodriguez
D. Contract Award: Charter Bus Transportation (page 109)	Mario Rodriguez
E. 2023-24 District Tentative Budgets (page 110)	Mario Rodriguez

<b>7. INFORMATION</b>	
A. Strategic Enrollment Management Update (page 119)	Jamey Nye
B. Collegial Consultation Update (page 120)	Jamey Nye

**8. BOARD MEMBER REPORTS**

**9. FUTURE AGENDA ITEMS**

<b>10. REPORTS and COMMENTS</b>
<ul style="list-style-type: none"> <li>▪ Student Association</li> <li>▪ Classified Senate</li> <li>▪ Academic Senate</li> <li>▪ Other Recognized Constituencies</li> <li>▪ Chancellor’s Report</li> </ul>

<b>11. CLOSED SESSION</b>
<i>Closed session may be held as authorized by law for matters including, but not limited to collective bargaining (Rodda Act), Education Code provisions, pending litigation, etc. Closed Session is not open to the public.</i>
A. Closed Session: Pursuant to Government Code section 54957: Public Employee Discipline/Dismissal/Release (1 employee)
B. Pursuant to Government Code section 54957: Complaint against Public Employee (3 cases)
C. Conference with Labor Negotiators (Government Code Section 54957.6). Agency designated representatives: Chancellor Brian King and Executive Vice Chancellor Mario Rodriguez. Employee organizations: SEIU Local 1021, Los Rios College Federation of Teachers, Los Rios Classified Employees Association, and Los Rios Supervisors Association

**12. OPEN SESSION: REPORT OF ANY ACTION TAKEN IN CLOSED SESSION, IF NECESSARY**

**13. ADJOURNMENT**

<b>LOS RIOS BOARD OF TRUSTEES</b>			
<b>John Knight</b> President ▪ Area 3	<b>Pamela Haynes</b> Vice President ▪ Area 5	<b>Dustin Johnson</b> ▪ Area 1 <b>Robert Jones</b> ▪ Area 2 <b>Kelly Wilkerson</b> ▪ Area 4	<b>Deborah Ortiz</b> ▪ Area 6 <b>Tami Nelson</b> ▪ Area 7 <b>John Doherty</b> ▪ Student Trustee
Regular Board Meetings are generally held every second Wednesday of the month at 5:30 pm ▪ <i>Note:</i> Meeting times and locations are subject to change. For current information, call the District Office at (916) 568-3039. Next Regular Board Meeting: July 12, 2023			
Public records provided to the Board for the items listed on the open session portion of this agenda will be posted on the District’s website: <a href="http://www.losrios.edu">www.losrios.edu</a> as soon as they are available.			
<b>Help Us Help You</b>			
Los Rios Community College District strives to make reasonable accommodations in all of its programs, services and activities for all qualified individuals with disabilities. Notification (568-3039) 48 hours in advance will enable the District to make arrangements to ensure meeting accessibility. The District will swiftly resolve those requests consistent with the ADA and resolving any doubt in favor of accessibility.			
<b>Los Rios Community College District Indigenous Land Acknowledgment Statement</b>			
In the spirit of community and social justice, we acknowledge the land on which our four colleges reside as the traditional homelands of the Nisenan, Maidu, and Miwok tribal nations. These sovereign people have been the caretakers of the health of the rivers, the wildlife, the plant life, and the overall eco-social balance in the greater Sacramento region since time immemorial.			
Despite centuries of genocide and occupation, the Nisenan, Maidu, and Miwok continue as vibrant and resilient tribes and bands, both Federally recognized and unrecognized. Tribal citizens of these nations continue to be an active and important part of our Los Rios college community. We take this opportunity to acknowledge the land and our responsibility to the original peoples, the present-day Nisenan, Maidu, and Miwok tribal nations.			

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Board Meeting Minutes: May 10, 2023	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**STATUS:**

The minutes of the Board of Trustees meeting held on May 10, 2023 are attached for the Board's review and consideration.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the minutes of the meeting held on May 10, 2023.

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Board Meeting Minutes**  
**Wednesday, May 10, 2023**

**1. CALL TO ORDER**

The board meeting was called to order by President Knight at 5:30 p.m., in the Board Room at Los Rios Community College District, 1919 Spanos Court, Sacramento, California.

***Present:***

John Knight, President  
Pam Haynes, Vice President  
Robert Jones  
Deborah Ortiz  
Kelly Wilkerson  
Tami Nelson

Trajan Robinson, Student Trustee

Jamey Nye, Deputy Chancellor

***Absent:***

Dustin Johnson  
Brian King, Chancellor

**2. ORAL COMMUNICATIONS**

There were no oral communications.

**3. CONSENT CONSIDERATIONS**

*A motion was made by Trustee Haynes, seconded by Trustee Nelson, that the Board of Trustees approve Consent Consideration items A through L.*

*Roll Call Vote:*

*Aye: Haynes, Jones, Knight, Nelson, Ortiz, Wilkerson*

*No: None*

*Absent: Johnson*

*Student Advisory Vote: Aye*

*Motion carried; 6:0*

A. *Board Meeting Minutes: April 12, 2023*

*That the Board of Trustees approve the minutes of the board meeting held on April 12, 2023.*

B. Curriculum Proposals: American River, Cosumnes River, Folsom Lake, College and Sacramento City College

That the Board of Trustees approve the curriculum proposals for American River, Cosumnes River, Folsom Lake College and Sacramento City College.

C. District Quarterly Financial Status Report (311Q)

That the Board of Trustees receive the March 31, 2023, Quarterly Financial Status Report (CCFS-311Q) and the related financial statements listed in the May board agenda packet.

D. Los Rios Colleges Foundation – Quarterly Investment Report

That the Board of Trustees receive the Foundation Quarterly Investment Report for the quarter ended March 31, 2023 listed.

E. Special Event Authorization

That the Board of Trustees approve or ratify the application listed.

F. Disposition of Surplus Equipment

That the Board of Trustees approve the disposal of the listed items per Education Code section 81452.

G. Ratify: Affiliation and Other Agreements

That the Board of Trustees ratify and/or approve the agreements listed.

**ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS/ INTERNSHIP AGREEMENTS**

Listed below are Allied Health Agreements for clinical placements and Internships for Los Rios students. Pursuant to the agreements, the District is obligated to cooperate and provide educational services. The agreements do not require payment or receipt of funds.

Agency	Clinical Program	Campus	Contract Date	Term
California Montessori Project	PTA/OTA <sup>1</sup>	SCC	11/01/2022	Evergreen
Sport Rehab and Pilates	PTA/OTA <sup>1</sup>	SCC	02/23/2023	Evergreen
Thriving Tots Therapy	PTA/OTA <sup>1</sup>	SCC	03/20/2023	Evergreen
Innovative Compounding Pharmacy	Pharm Tech	CRC	03/29/2023	Evergreen
Gary K. Kanemura, DDS	Dental Asst.	SCC	03/30/2023	Evergreen
Lodi Pediatrics Dentistry	Dental Asst.	SCC	03/30/2023	Evergreen
Sherwood Health Care	PTA/OTA <sup>1</sup>	SCC	04/10/2023	EXP: 04/10/2028
Oshetski Orthodontics	Dental Asst.	SCC	04/25/2023	Evergreen
Hoybjerg Orthodontics	Dental Asst.	SCC	04/25/2023	Evergreen
The Spot for Smiles	Dental Asst.	SCC	04/25/2023	Evergreen

<sup>1</sup>PTA/OTA: Physical Therapy Assistant/Occupational Therapy Assistant

H. Ratify: Bid Transactions

That the Board of Trustees ratify and/or approve the bid transaction as herein listed.

CHANGE ORDERS				
Bid No	Change Amount	Change Number	Vendor	New Contract Total
23003	\$110,646.15	1	John F. Otto, Inc.	\$65,064,146.15
22015	\$182,661.00	3	John F. Otto, Inc.	\$59,903,333.99

BID AWARDS					
Bid No	Description	No of Responses	Award Date	Successful Vendor	Total Contract
23011	ARC Athletics Parkway Streaming	1	04/06/23	Mears Group, Inc.	\$308,000.00

Contractor Name	Base Bid	Total Bid
Shane Brown Electric <sup>3</sup>	\$230,750.00	\$230,750.00
Diversified Power Corporation <sup>5</sup>	\$265,000.00	\$265,000.00
Cabar Electric, Inc. <sup>4</sup>	\$293,898.00	\$293,898.00
Mears Group, Inc.	\$308,000.00	\$308,000.00

<sup>3</sup> Nonresponsive: documents are scanned therefore, signatures cannot be verified.

<sup>4</sup> Nonresponsive: no e-bond submitted with bid or original bid bond received before bid opening.

<sup>5</sup> Nonresponsive: incomplete documents

Bid No	Description	No of Responses	Award Date	Successful Vendor	Total Contract
23019	FLC Gymnasium Upgrades	1	04/10/23	Swierstok Enterprise Inc. dba Pro Builders	\$348,000.00

  

Contractor Name	Base Bid	Total Bid
Swierstok Enterprise Inc., dba Pro Builders	\$348,000.00	\$348,000.00

*I. Ratify: Grants and Contracts Awarded*

*That the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.*

Title, Description, Term, Project Administrator	College/ Unit	Amount	Source
Zero Textbook Cost Degree Grant Program <ul style="list-style-type: none"> <li>Funding will support the development and implementation of ZTC degree programs at all four Los Rios colleges.</li> <li>01/01/2023-06/30/2027</li> <li>Administrator: Tammy Montgomery, Interim Associate Vice Chancellor, Instruction</li> </ul>	EW	\$720,000	California Community Colleges Chancellors Office
Rising Scholars Network Project <ul style="list-style-type: none"> <li>Funding will be used to serve Rising Scholars students, formerly incarcerated students on campus, county jails, in youth juvenile detention centers, and/or other local correctional institutions.</li> <li>07/01/2022 – 07/31/2025</li> <li>Administrator: Mariko Peshon McGarry, Dean of Instruction, El Dorado Center and Prison and Reentry Education Program</li> </ul>	FLC	\$516,000	California Community Colleges Chancellors Office
Regional Equity & Recovery Partnerships <ul style="list-style-type: none"> <li>Funding will be used to establish a Regional Equity and Recovery Partnership with SETA and other local partners. The partnership will connect workers most impacted by the COVID-19 pandemic to high-quality jobs in target and growth industry sectors.</li> <li>01/23/2023 – 09/30/2025</li> <li>Administrator: Robin Ikegami, Interim Vice President, Instruction</li> </ul>	SCC	\$149,231	California Community Colleges Chancellors Office
Regional Equity & Recovery Partnerships <ul style="list-style-type: none"> <li>Funding will be used to establish a Regional Equity and Recovery Partnership with SETA and other local partners. The partnership will connect workers most impacted by the COVID-19 pandemic to high-quality jobs in target and growth industry sectors.</li> <li>01/23/2023-09/30/2025</li> <li>Administrator: Dana Wassmer, Associate Vice President, Administration</li> </ul>	CRC	\$471,569	California Community Colleges Chancellors Office

*J. Purchase Orders, Warrants, Checks and Electronic Transfers*

*That the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the schedule below.*

<b>PURCHASE ORDERS</b>		
General Fund	0001125815 - 0001127057 B230750-B230759	\$ 11,075,308.08
Capital Outlay Fund	0003019350-0003019458	
Child Development Fund	0006001131-0006001147	
Self-Insurance Fund	0009000501-0009000502	
<b>WARRANTS</b>		
General Fund	851013-852477	\$ 26,279,062.30
General Fund-ARC Instructional Related	012155-012235	
General Fund-CRC Instructional Related	024399-024421	
General Fund-FLC Instructional Related	032071-032085	

General Fund–SCC Instructional Related	049202-049258	
Capital Outlay Fund	836431-836538	
Student Financial Aid Fund	901475-901492	
Child Development Fund	955193-955216	
Self-Insurance Fund	976756-976761	
ODSFD	-	
Payroll Warrants	541594- 542271	\$ 8,568,215.10
Payroll Vendor Warrants	70852-70972	
April Leave Process	542272-543564	
<b>CHECKS</b>		
Financial Aid Disbursements (PeopleSoft)	-	\$ 19,060,095.34
Clearing Checks	-	\$ -
Parking Checks	-	\$ -
Student Clubs Agency Fund – ARC	6553-6568	\$ 84,179.61
Student Clubs Agency Fund – CRC	5863-5892	
Student Clubs Agency Fund – FLC	3157-3163	
Student Clubs Agency Fund – SCC	4818-4843	
Foundation – ARC	7512-7521	\$ 160,902.67
Foundation – CRC	3181-3181	
Foundation – FLC	2422-2434	
Foundation – SCC	6710-6723	
Foundation – DO	1952-1964	
Associated Students Trust Fund – ARC	1073-1076	\$ 14,074.37
Associated Students Trust Fund – CRC	-	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	-	\$ -
<b>ELECTRONIC TRANSFERS</b>		
GENFD Financial Aid	-	\$ 133,559.00
Board of Equalization	-	\$ -
PARS Wire	-	\$ -
Vendors	-	\$ -
Retiree Health Trust	-	\$ -
CDTFA	-	\$ -
Scholarships	-	\$ -
Payroll Direct Deposit Advices	1212073-1217014	\$ 14,716,185.33
Other Payroll Transactions	-	\$ 1,832.00
Keenan	-	\$ -
CARES Act/HEERF II	-	\$ 21,150.00
Wire- PO1126349	-	\$ 17,866.98
PICO Wire	-	\$ 6,343.55
International Wire- PO1124488	-	\$ 4,500.00
SB85	-	\$ 147,000.00
Fidelity Wire	-	\$ 69,147.81
Self-Insurance Fund	-	\$ 76,776.19

**STALE DATED WARRANT**

Payee	Date Requested	Original Date	Original №	Reissued №	Amount
Nicolas Marquette	3/3/2023	10/31/2013	0094688628	0094851326	\$281.54

K. Resolution No. 2023-07: Approval of Salary Schedules for Fiscal Years 2016-17 through 2021-22 to Comply with CalPERS Requirements

That the Board of Trustees adopt and approve the revised 2016-17 through 2021-22 salary schedules to comply with CalPERS technical requirements for the Management group only.

*It is also recommended that the Board of Trustees approve the revised 2018-19 through 2021-22 salary schedules for all employee groups to comply with applicable special compensation requirements for OSSP, educational pay, and longevity pay.*

L. Human Resources Transactions

*That the Board of Trustees approve the human resources transactions listed in the May board agenda packet.*

#### **4. FIRST READING**

A. Board Policy Amendments: P-8912 Campus Police and Safety Services

The proposed Board Policy 8912, Campus Police and Safety Services, was presented to the Board for a first reading.

B. Five Year Capital Outlay Plan

This item was presented to the Board of Trustees for first reading. The final Five-Year Capital Outlay Plan will be brought to the Board at June 14, 2023 for action.

#### **5. ACTION**

A. Resolution No. 2023-08: Recognizing Classified Professionals

*A motion was made by Trustee Ortiz, seconded by Trustee Haynes, that the Board of Trustees adopt Resolution No. 2023-08 recognizing classified staff contributions to the District.*

*Roll Call Vote:*

*Aye: Haynes, Jones, Knight, Nelson, Ortiz, Wilkerson*

*No: None*

*Absent: Johnson*

*Student Advisory Vote: Aye*

*Motion carried; 6:0*

B. American River College President Employment Agreement

*A motion was made by Trustee Ortiz, seconded by Trustee Jones, that the Board of Trustees approve the hiring of Dr. Daria Lisa Cardoza as President of American River College, including the material terms outlined below:*

- *A term of July 15, 2023, to June 30, 2024*
- *A salary of \$253,571.58, including 15-year longevity*
- *Health and welfare benefits*

- Allowance of \$550/month for auto

Roll Call Vote:

Aye: Haynes, Jones, Knight, Nelson, Ortiz, Wilkerson

No: None

Absent: Johnson

Student Advisory Vote: Aye

Motion carried; 6:0

## 6. INFORMATION

### A. Strategic Enrollment Management Update

Members of the Board of Trustees have identified Strategic Enrollment Management (SEM) to maximize college access for all students as a key goal within the Los Rios Community College District. The Board has requested regular updates on SEM data, planning, initiatives, and strategies. The focus of the May presentation was career education and workforce development.

## 7. BOARD MEMBER REPORTS

Trustee Wilkerson attended Sacramento City College's open house and Folsom Lake College's reception for President Pimentel.

Trustee Haynes attended Sacramento City College's open house and the Cosumnes River College Native American Graduation Ceremony. She also took a moment to recognize FLC faculty member Tamara Cheshire for her instrumental commitment to securing grant funding for all four of our colleges for Native American students.

President Knight and other members of the Board recognized Student Trustee Robinson for his service to the Board over the last year.

Trustee Robinson expressed his gratitude for the opportunity to serve on the Board of Trustees.

## 8. FUTURE AGENDA ITEMS

Trustee Ortiz requested more information on the district's partnership with WellSpace for mental health services for students. She'd like a status report on the program and how we share that information with students.

Trustee Haynes requested a future discussion on the consideration of BA Degrees available through our Community Colleges.

Trustee Wilkerson followed up on her request for more information on how Human Resource is helping employees navigate the various leaves and services available.

## 9. REPORTS AND COMMENTS

The following constituency representatives presented reports to the Board:

Marissa Galvan, Student Senate  
Alisa Shubb, President, Districtwide Academic Senate  
Jason Newman, President, LRCFT  
Jacob Hughins, President, LRCEA

## 10. CLOSED SESSION

The following board members went into closed session at 8:00pm: Ms. Haynes, Mr. Jones, Mr. Knight, Ms. Nelson, Ms. Ortiz, and Ms. Wilkerson.

- A. Conference with Legal Counsel – Existing Litigation (Government Code Section 54956.9 (d)(1). Name of Case – WCAB #ADJ9610773, ADJ9980207
- B. This closed session item was removed from the agenda.

## 11. OPEN SESSION: REPORT OF ANY ACTION TAKEN IN CLOSED SESSION, IF NECESSARY

In the closed session matter identified as 10A, "Conference with Legal Counsel - Existing Litigation," the Board of Trustees voted 6-0 to approve the settlement of WCAB case numbers ADJ-9610773, and ADJ-9980207 with a payment of forty thousand three hundred thirty-six dollars and sixteen cents (\$40,336.16).

## 12. ADJOURNMENT

President Knight adjourned the meeting at 8:05 pm.

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### **BRIAN KING**

Chancellor and Secretary to the Board of Trustees

*Draft minutes presented to the Board of Trustees: June 14, 2023*

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Revision to the Dates/Locations of the Regular 2023 Meetings of the Board	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item B	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND/STATUS**

Due to scheduling conflicts with the Board’s Fall Board Retreat, a revised 2023 board calendar is attached for the Board’s consideration. The proposed changes are to move the Fall Retreat to the second weekend of October (Friday, 10/13 – Saturday, 10/14) and to move the location of the regular board meeting on Wednesday, October 18 to Folsom Lake College to transition back to the cadence of routinely visiting the colleges for board meetings every few months.

Meeting	Type of Change	Original	Proposed Change
Fall Board Retreat	Dates	October 6-7	October 27-28
October 18	Location	District Office	Folsom Lake College

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the revised board meeting calendar for 2023, changing the dates of the Fall Board Retreat to October 13-14 and the location of the October 18 meeting to FLC.



## 2023 Board Meeting Calendar

**DRAFT/PROPOSED REVISIONS**

Regular board meetings are generally the second Wednesday of the month  
(unless otherwise noted) at 5:30 pm

The 2023 calendar will be subject to change based on the developing pandemic situation and local health guidelines.

<b>JANUARY</b>				<b>JULY</b>			
	<b>11</b>				<b>12</b>		
<b>FEBRUARY</b>				<b>AUGUST</b>			
	<b>8</b>		<b>24-25*</b>		<b>9</b>		
<b>MARCH</b>				<b>SEPTEMBER</b>			
	<b>8</b>				<b>13</b>		
<b>APRIL</b>				<b>OCTOBER</b>			
	<b>12</b>			<b>6-7*</b>		<b>18 FLC</b>	<b>27-28* DO</b>
<b>MAY</b>				<b>NOVEMBER</b>			
	<b>10</b>				<b>8</b>		
<b>JUNE</b>				<b>DECEMBER</b>			
	<b>14</b>				<b>13</b>		

\*Board Retreat

Convocation Dates: January 13 and August 18

Commencement: May 18/19

Meeting Location(s):

District Office Board Room - 1919 Spanos Court, Sacramento, CA 95825

Folsom Lake College - 10 College Parkway, Folsom, CA 95630

*Approved by the Board of Trustees: December 14, 2022*

*Revised Draft presented to the Board of Trustees: June 14, 2023*

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Board Policy Amendments: P-8912 Campus Police and Safety Services	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item C	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Jacob Knapp, General Counsel 	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor 	ACTION	
		INFORMATION	

**BACKGROUND:**

On October 25, 2022, the Board of Governors of the California Community Colleges filed revisions to Title 5 of the California Code of Regulations related to Campus Climate and Public Safety with the Secretary of State. These regulations apply to all public safety services and public safety personnel at community college districts statewide. The State Chancellor’s Office released a memo in February of 2023 clarifying that local community college districts are expected to review and update local policies and procedures to address the new Title 5 public safety requirements by May of 2023. The proposed Policy 8912, Campus Police and Safety Services, is intended to address these changes in law. Both the proposed Policy 8912 and the associated administrative regulation, R-8912, have already been vetted through the Chancellor’s Cabinet process at Chancellor’s Cabinet meetings in March and April of 2023. The proposed policy was presented to the Board of Trustees for a first reading at the May 10, 2023 Board meeting.

**STATUS:**

The proposed Policy, if adopted, would require campus police to adhere to community-based policing principles and evidence based policing practices. It would establish a Public Safety Advisory Committee to make recommendations on campus police and safety services to the Chancellor and Board at least annually. The policy, if adopted, would require the Chancellor to establish a “Public Safety Compact” with stakeholders to establish the district’s requirements for delivery of public safety services at District campuses and facilities. The proposed policy includes other requirements for District public safety services, as required by Title 5, including regular training on methods of community policing, cultural responsibility, conflict avoidance, and deescalation, a prohibition on the purchase of military equipment unless authorized by the Board, and the provision of routine mental health services for campus police and safety personnel.

The associated Administrative Regulation (R-8912) is not before the Board for consideration, but is attached to provide the Board of Trustees with additional information and context.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve and adopt the proposed policy.

## 1.0 Campus Police and Safety Services

- 1.1 The Board is committed to fostering safe and secure work and learning environments. The Los Rios Police Department has the primary authority for providing police and safety services to District campuses and facilities, including the investigation of criminal activity, and in doing so shall adhere to community policing principles and evidence-based policing practices.
- 1.2 The Chancellor shall ensure that the District establishes a Public Safety Compact with community college stakeholders, including campus public safety officials, and ensure that it is posted or otherwise made available. The Public Safety Compact shall establish the requirements for the delivery of public safety related services on District campuses and facilities including:
  - 1.2.1 The respective roles and responsibilities of management, faculty, campus police and security officers, mental health and social services workers, crisis counselors, and community non-profits;
  - 1.2.2 A requirement that public safety personnel offer contact information to individuals who are stopped or otherwise subject to police or security officer-initiated interaction; and
  - 1.2.3 A process to encourage individuals who have interacted with campus public safety personnel to submit a response related to the interaction.
- 1.3 The Chancellor shall create a District Public Safety Advisory Committee (Advisory Committee) that makes recommendations to the Chancellor and reports to the Board at least annually on campus police and safety services. Information and documents relevant to the development of recommendations by the Advisory Committee shall be produced to the Chancellor and disclosed upon request consistent with the California Public Records Act (Government Code Section 6250 *et seq.*).
- 1.4 To support the development of community policing practices, The Chancellor, or designee, shall:
  - 1.4.1 Require campus police and security officers to participate in regular training related to the conduct and methods of community policing, anti-bias, cultural responsibility, conflict avoidance, and de-escalation;
  - 1.4.2 Provide campus police and security officers routine mental health services, and prompt referral to crisis counseling following any critical incident;
  - 1.4.3 Require in the hiring, retention, and promotion of campus police and security officers a demonstrated commitment to policing with a “guardian” rather than a “warrior” mindset;
  - 1.4.4 Prohibit the District or any affiliated organization from purchasing military equipment, unless authorized by the Board following standards required by law for the purchase of equipment for police agencies made with public funds; and

- 
- 1.4.5 Require campus police and security officers to attend and participate in campus activities not involving a “police response” or other formal public safety-related activities, such as participating in student events when invited, in town halls, convocations, and other similar events where informal or social interactions with other campus stakeholders is possible.

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LRCCD

Policy Adopted:

Policy Revised:

Policy Reviewed:

Adm. Regulation: R-8912

## 1.0 Statement of Purpose

This regulation is to ensure the application of community and evidence-based policing models, and effective faculty, staff, and student participation in the governance of public safety services, including campus policing and security. Public safety services must adhere to principles of diversity, equity, inclusion, and accessibility, and in particular advance access to education, educational equity, and opportunities for student success by creating safe, secure, peaceful, and inclusive campus environments in which all persons may fully develop their individual potential without fear or undue risk of physical or emotional harm.

### 1.1 Definitions:

- 1.1.1 **Campus** – Locations on or near the campus of the community college and on or near other grounds or properties owned, operated, controlled, or administered by a community college district or by the state acting on behalf of a community college.
- 1.1.2 **Campus police officer** – A sworn peace officer employed by a campus police department, or by a local law enforcement agency, to provide public safety services on a community college campus.
- 1.1.3 **Campus security officer** – A person employed to provide security services as defined by Education Code section 72330.5, subdivision (c), on a community college campus.
- 1.1.4 **Campus police department** – A police department operated by a community college district pursuant to Education Code Section 72330.
- 1.1.5 **Campus Stakeholders** – Students, faculty, classified staff, and administrators, including public safety personnel.
- 1.1.6 **Commission** – The Peace Officer Standards and Training Commission.
- 1.1.7 **Community policing** – A philosophy that involves three principal elements:
  - 1.1.7.1 Collaborative partnerships between police and those they serve to develop solutions to problems and increase trust in police;
  - 1.1.7.2 Organizational transformation to align management, structure, personnel, and data systems to support partnerships and proactive problem solving; and
  - 1.1.7.3 Proactive engagement and systematic examination of problems to develop and evaluate effective responses.
- 1.1.8 **District Public Safety Advisory Committee (Advisory Committee)** – A committee formed by The Chancellor, or designee, with representatives from all constituent groups tasked with developing a Public Safety Compact and monitoring progress of community policing principles, among other charges.
- 1.1.9 **Equity** – The consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities that have been denied such treatment.

- 1.1.10 **Evidence-based policing** – An approach to the development of effective policing practices that involves ongoing evaluation of police agencies, units, and officers to connect the best available research to the implementation of public safety guidelines and practices to improve outcomes and to allow public safety agencies to move beyond reactive, response-driven approaches.
- 1.1.11 **Local law enforcement agency** – The city or county law enforcement agency with operational responsibility for police services in the community in which a campus is located.
- 1.1.12 **Public safety personnel** – Campus police and security officers, and other first responders, including mental health and social services workers, crisis counselors, dispatchers, and others employed to provide related services on a community college district campus, including related support staff.
- 1.1.13 **Public safety services** – Law enforcement, security, emergency response, mental health, social services, crisis counseling, and other related services.
- 1.1.14 **Sustained finding** – A final determination by an investigative agency, commission, board, hearing officer, or arbitrator following an investigation and opportunity for an administrative appeal pursuant to Government Code Sections 3304 and 3304.5, or equivalent process, that the actions of a peace officer were found to violate law or department policy.
- 1.1.15 **Underserved communities** – Populations sharing a particular characteristic, as well as geographic communities, that have been systematically denied a full opportunity to participate in aspects of economic, educational, social, and civic life, such as Black, Latino, and indigenous and Native American persons, Asian Americans and Pacific Islanders, and other persons of color; members of religious minorities; lesbian, gay, bisexual, transgender, queer, intersex, and asexual (LGBTQIA+) persons; persons with disabilities; persons who live in rural areas; and persons otherwise adversely affected by persistent poverty or inequality.

## 2.0 Campus Policing and Student Success

- 2.1 Los Rios Police Department (LRPD) will adhere to the community policing principles and evidence-based policing practices.
- 2.2 LRPD will have a “Public Safety Compact” developed with community college stakeholders, including LRPD sworn officers, that establishes the District’s requirements for the delivery of public-safety related services on campus, including the respective roles and responsibilities of administrators, faculty, campus police, mental health and social services workers, crisis counselors, community non-profits, and other related service providers in responding to the

- public safety needs of the campus. The compact will be posted or otherwise made available to the campus community.
- 2.3 The Chancellor, or designee, shall form a District Public Safety Advisory Committee (Advisory Committee). The Advisory Committee may make recommendations to the Chancellor and Board related to District policies governing campus public safety services.
- 2.3.1 Advisory Committee recommendations may relate to the following subject matter areas: budgets and fund allocations, governance, and public safety policies and practices related to classroom response practices, complaints, investigations, crisis response, detention, discipline, firearms, handcuffing, promotion, recruitment and hiring, restorative justice programs, retention, training, uniforms and attire, use of force, welfare checks, and other related subjects deemed appropriate by the Board or the Advisory Committee.
- 2.3.2 Documents relevant to the development of recommendations by the District Advisory Committee shall be disclosed and made available to interested parties. Advisory Committee recommendations shall be provided to The Chancellor, or designee, and be reported to the Board at regularly noticed meetings.
- 2.3.3 The Advisory Committee shall be composed of campus stakeholder representatives, and The Chancellor, or designee, shall engage in active efforts to recruit Advisory Committee members from historically underserved groups.
- 2.4 Public safety personnel shall offer contact information to individuals who are stopped or otherwise subject to a police officer-initiated interaction, in accordance with applicable laws, except where doing so would pose a safety risk;
- 2.5 To further the development of evidence-based practices, the Advisory Committee shall develop a process to encourage individuals who have interacted with campus public safety personnel to submit to the District a response related to the interaction. The process shall:
- 2.5.1 solicit responses regarding the individual's perception of the interaction and district's public safety practices;
- 2.5.2 provide to the Advisory Committee, an aggregated summary or otherwise anonymized version of the responses received;
- 2.5.3 allow for the anonymous submission of responses;
- 2.5.4 prohibit any retaliation against a responder, including a prohibition against the use of a response in any disciplinary proceeding against the responder; and
- 2.5.5 provide an accessible method for all individuals to provide responses.
- 2.6 The process described in section 2.5 above shall be separate from any disciplinary or personnel proceeding. Responses received and information gathered shall not be used in connection with any disciplinary proceeding against campus public safety

personnel, including a peace officer disciplinary proceeding under Penal Code 832.5. Information, data, and records developed under this process shall not be maintained in any personnel file.

### 3.0 Campus Police, Community Policing, and Evidence-Based Practices

- 3.1 The LRPD and any local law enforcement agency that contracts with the District for public safety services, must participate in Commission programs. Campus police officers must be certified by the Commission.
- 3.2 To support the development of community policing practices, the District shall:
  - 3.2.1 Require campus police and security officers to participate in regular training related to the conduct and methods of community policing, anti-bias, cultural responsibility, conflict avoidance, and de-escalation;
  - 3.2.2 Provide campus police and security officers routine mental health services, and prompt referral to crisis counseling following any critical incident;
  - 3.2.3 Require in the hiring, retention, and promotion of campus police and security officers a demonstrated commitment to policing with a “guardian” rather than a “warrior” mindset;
  - 3.2.4 Prohibit the colleges or foundations from purchasing military equipment, unless authorized by the Board following standards required by law for the purchase of equipment for police agencies made with public funds; and
  - 3.2.5 Require campus police and security officers to attend and participate in campus activities not involving a “police response” or other formal public safety-related activities, such as participating in student events when invited, in town halls, convocations, and other similar events where informal or social interactions with other campus stakeholders is possible.
- 3.3 To support the development of evidence-based practices, campus public safety services shall:
  - 3.3.1 Record policing data metrics, including key performance indicators;
  - 3.3.2 Track data related to traffic stops and other officer-initiated contacts, in accordance with applicable laws; and
  - 3.3.3 Conduct stakeholder climate surveys focused on campus public safety services.
  - 3.3.4 Be equipped with body cameras, which shall be recording throughout any policing response, including all calls for service.
- 3.4 The Chancellor, or designee, shall:
  - 3.4.1 Publish the scope of the data and metrics required by section 3.3 and the timing and manner of their reporting;

- 3.4.2 Share development in policing practices, including innovations in technology; and
- 3.4.3 Support the acquisition of equipment by the colleges to advance the purposes of this regulation.

#### 4.0 Employment of Campus Public Safety Personnel

- 4.1 The employment of campus public safety personnel will be subject to statewide equal employment opportunity and District employment regulations.
- 4.2 District recruiting materials must prominently indicate that applicants for a campus public safety personnel position will be required to demonstrate a commitment to diversity, equity, and inclusion principals. The evaluation of public safety personnel during their term of employment shall include consideration of the employee's commitment to these principles and to their contributions to student success.
- 4.3 Applicants who obtain a degree in modern policing from a California community college shall receive a hiring preference over other similarly qualified applicants for a position as a campus police officer.
- 4.4 Campus police and security officers shall receive community college-specific training as required by the law, and as made available by the Commission. The District shall make any campus climate and public safety trainings or materials developed by the California Community Colleges Chancellor's Office available to its public safety personnel.
- 4.5 The District shall not hire as a campus police officer an individual with any sustained finding related to moral turpitude, harassment, discrimination, retaliation, abuse of authority or power, excessive use of force, or other misconduct incompatible with the role of a campus police officer under the requirements of, and District policies and regulations. The District shall review records related to the current or prior employment of campus police and security officers to the full extent authorized by law.

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 LRCCD

Policy Adopted: 4/24/2023  
 Policy Revised:  
 Policy Reviewed:  
 Board Policy: P-8912

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Retiree Health Benefit Contribution (Policies 5165, 6622 and 9414)	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item D	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>UPZ</i> Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

Currently, one thousand forty-nine (1049) District retirees receive a monthly District contribution for post-employment (retiree) healthcare premiums. Eligibility requirements for the District contribution varies depending upon if the former employee: a) retired between 1969 and 1978 and qualifies for the District monthly contribution pursuant to Board Policies (pre-collective bargaining); or b) retired under a particular collective bargaining contract which states the District contribution level and provisions for subsequent increases. Changes to the District contribution level for all retirees is subject to Governing Board action per Board Policies 5165 (Certificated Employees), 6622 (Classified Employees), or 9414 (Management/Confidential Employees).

**STATUS:**

Consistent with Board policies, any change to the District contribution for retirees' healthcare premiums is reviewed biannually by the Board and is subject to the District's ability to fund the increase.

The last adjustment was effective July 1, 2021, with an increase of \$28, to the current monthly contribution of \$334. From the date of the last adjustment, the total monthly healthcare premiums (healthcare plan premiums plus Medicare premiums) for the majority of our retirees decreased from \$399 at July 1, 2021 to \$393 at July 1, 2023. Medical premiums will remain the same through December 2023. As of January 1, 2024, premiums will change on an annual basis each January.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve to maintain the monthly District contribution at \$334. It is further recommended that the board review the District contribution for retirees' healthcare premiums again in December 2023 when the January 1, 2024 premium change is established.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Resolution No. 2023-09: 2023-24 Appropriation Limitation	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item E	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Article XIII-B of the Constitution and Government Code Section 7900, all community college districts are required to compute an annual appropriation limit. That appropriation limit is adjusted annually for changes in price index, population, and other applicable factors. This requirement is also known as the Gann Limit.

Due to recent legislative updates to the Gann limit, districts with excess limit should adopt a new appropriations limit equal to their proceeds of taxes, thereby transferring any available limit to the State of California. Staff has calculated the 2023-24 appropriation limit as specified in the Government Code Section 7908. The calculated spending limit is \$366,938,794. The District’s 2023-24 appropriations subject to this limit are calculated at \$388,457,326, which indicates that the District has excess limit, since its tentative budget is \$21,518,532 above its appropriation limit. For 2022-23 the District’s appropriations subject to the limit were \$41,732,577 above the appropriation limit of \$306,265,965.

**RECOMMENDATION:**

Since the District has an excess limit, it is recommended that the Board of Trustees approve the appropriation limitation of \$388,457,326 for 2023-24 by adopting the attached Resolution No. 2023-09.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

## RESOLUTION

№ 2023-09

### 2023-2024 Appropriation Limitation

**WHEREAS**, on November 6, 1979, the People of California passed Proposition 4, a constitutional amendment requiring appropriation limits for state and local government units; and

**WHEREAS**, the method for calculating the appropriation limit for community colleges and school districts was revised by legislative bills AB 198, SB 98, and AB 751 and codified into Government Code Sections 7908 and 7910; and

**WHEREAS**, California Government Code sections 7908 and 7910 requires the Board of Trustees to establish by resolution an appropriation limit each fiscal year; and

**WHEREAS**, the Board of Trustees has directed that the appropriation limit for fiscal year 2023-24 be developed in accordance with the provisions of Government Code sections 7908 and 7910; and

**WHEREAS**, the documentation used in determining the appropriation limit for fiscal year 2023-24 has been made available to the public in the Business Services Office prior to the adoption of this resolution: Now, therefore,

**BE IT RESOLVED**, that the Board of Trustees adopt the 2023-24 appropriation limit of \$388,457,326.

**PASSED AND ADOPTED** as Los Rios Community College District Resolution № 2023-09, this 14<sup>th</sup> day of June 2023, by the following called vote:

AYES	NOES	ABSENT
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\_\_\_\_\_  
John Knight, Board President

*Attest:*

\_\_\_\_\_  
Brian King  
Chancellor and Secretary to the Board

LOS RIOS COMMUNITY COLLEGE DISTRICT

**2023-24 APPROPRIATION LIMIT**

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(1) 2022-23 Appropriation Limit		\$ 347,998,542
(2) Inflation Factor *		1.0444
(3) Population Factor:		
(a) 2022-23 FTES, Second Period, est.	40,385	
(b) 2021-22 FTES, Second Period, est.	40,000	
Population Change Factor (a) ÷ (b)		<u>1.0096</u>
<b>Appropriation Limit for 2023-24</b>		<b><u>\$ 366,938,794</u></b>

**2023-24 APPROPRIATIONS SUBJECT TO LIMIT**

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(1) State Aid		
(General Apportionment, EPA & Apprenticeship Allowance)		\$ 277,205,132
(2) Local Property Taxes and State Subventions		113,036,194
(3) Interest Income on Property Tax Proceeds		776,000
(4) Less: Unreimbursed State and Federal Mandates		<u>(2,560,000)</u>
<b>2023-24 Appropriations Subject to Limit</b>		<b><u>\$ 388,457,326</u></b>
Amount Above Limit		<u>\$ (21,518,532)</u>

\* California per Capita Personal Income, Annual Change in the Fourth Quarter 2022.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	2022-23 Budget Revision No 2	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item F	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

On September 14, 2022, the Governing Board adopted the 2022-23 maximum funding level (Z Budget) for the General Fund. The Board approved budget revision #1 on February 8, 2023. The attached Schedule I details modifications to this funding level since the first revision.

**STATUS:**

Revisions to the adopted budget for the General Fund are necessary for the following reasons:

1. Schedule I summarizes changes to revenues, appropriations, and fund balance for the general fund. General Fund revenues and appropriations are budgeted \$29 million more than the budget revision #1 level due to changes in general purpose, and restricted/special programs revenues. General fund unrestricted revenue increased by \$6 million, which is predominantly due to new awards for state programs and increased interest income. Restricted revenues increased by \$23 million, which is predominantly due to additional State awards received since the budget was last revised, as shown on Schedule II.
2. Schedule II provides specific adjustments to restricted and special program revenues. Restricted revenues reflect new awards for Federal and State programs, as well as augmentations to existing programs for federal, state and local. The changes in appropriations reflect the allocation of those additional resources as well as re-alignment across object codes as expenditure plans are formalized.

Revisions to other District funds due to:

3. Instructionally-Related Activities (Schedule III): There is an increase in budgeted local revenue and interfund transfers. The changes in appropriations reflect the allocation of additional resources as well as re-alignment of expenditures.
4. Child Development Fund (Schedule IV): There is an increase in budgeted federal revenue due to a new federal grant. Interfund transfers decreased due to additional resources and decreased appropriations.
5. Capital Outlay Projects (Schedule V): The increase in local revenues reflects interest

income and miscellaneous spending adjustments. The decrease in state revenue is a reduction in State Capital Outlay Funds. Interfund transfers are an adjustment of amounts from the General Fund for projects.

6. Bond Projects – Measure M (Schedule VI): Changes are related to the appropriation of budgeted ending fund balance.
7. Bond Interest and Redemption Fund (Schedules VII and VIII): Changes are related to the revised bond payment schedules.
8. Other Debt Service Fund (Schedule IX): Increase in expected interest income.
9. Self Insurance (Schedule X): Increase in expected interest income, an increase in insurance premiums and the change in funding and appropriations for the dental program.
10. Retiree Benefits Fund (Schedule XI): Increase in expected interest income.
11. Student Financial Aid (Schedule XII): Increase in state and federal grants and reclassification of a federal grant to state.
12. Regional Performing Arts Center – Enterprise Fund (Schedule XIII): Budget modifications are the result of establishing budgets for post-pandemic operating structure.
13. Student Association Trust Fund (Schedule XIV): Increase in expected interest income and reclassification of appropriations.
14. Scholarship & Loan Trust Fund (Schedule XV): Increase in transfers out to the general fund and related updates to fund balance.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the revised budgets for the General, Instructionally Related Activities, Child Development, Capital Outlay Projects, Bond Projects, Bond Interest and Redevelopment - Measures A & M, Other Debt Service, Self Insurance, Retiree Benefits, Student Financial Aid, Regional Performing Arts Center – Enterprise, Student Associations Trust, and Scholarship & Loan Trust shown on the attached schedules, and that the related documents be filed with the County Superintendent of Schools.

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
GENERAL FUND  
BUDGET REVISION # 2  
2022-2023**

	<u>REVISED BUDGET 2/8/2023</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/14/2023</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 28,848,912	\$ -	\$ 28,848,912
Committed	91,615,728	(378)	91,615,350
Restricted	21,385,057	-	21,385,057
<b>TOTAL BEGINNING FUND BALANCE</b>	<u><b>141,849,697</b></u>	<u><b>(378)</b></u>	<u><b>141,849,319</b></u>
<b>REVENUE:</b>			
<b>UNRESTRICTED (GENERAL PURPOSE)</b>			
Apportionment, Property Taxes and Enrollment Fees	368,043,995	219,782	368,263,777
Lottery Funds	6,870,900	-	6,870,900
Apprentice/Other General Purpose/Interfund Transfers	48,987,849	6,250,657	55,238,506
<b>TOTAL UNRESTRICTED (GENERAL PURPOSE)</b>	<u><b>423,902,744</b></u>	<u><b>6,470,439</b></u>	<u><b>430,373,183</b></u>
<b>RESTRICTED/SPECIAL PROGRAMS REVENUES</b>	<u><b>299,023,576</b></u>	<u><b>22,593,676</b></u>	<u><b>321,617,252</b></u>
<b>TOTAL REVENUE AND TRANSFERS</b>	<u><b>722,926,320</b></u>	<u><b>29,064,115</b></u>	<u><b>751,990,435</b></u>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<u><b>\$ 864,776,017</b></u>	<u><b>\$ 29,063,737</b></u>	<u><b>\$ 893,839,754</b></u>
<b>APPROPRIATIONS:</b>			
Academic Salaries	\$ 191,997,451	\$ 3,426,973	\$ 195,424,424
Classified Salaries	137,645,772	5,602,982	143,248,754
Employee Benefits	164,835,298	2,222,378	167,057,676
Books, Supplies & Materials	61,666,858	2,340,771	64,007,629
Other Operating Expenses	135,718,379	4,036,531	139,754,910
Capital Outlay	39,828,541	3,238,082	43,066,623
Other Outgo	97,435,303	8,196,020	105,631,323
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>	<u><b>829,127,602</b></u>	<u><b>29,063,737</b></u>	<u><b>858,191,339</b></u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	28,934,011	378	28,934,389
Committed	4,749,728	(378)	4,749,350
Restricted	1,964,676	-	1,964,676
<b>TOTAL ENDING FUND BALANCE</b>	<u><b>35,648,415</b></u>	<u><b>-</b></u>	<u><b>35,648,415</b></u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u><b>\$ 864,776,017</b></u>	<u><b>\$ 29,063,737</b></u>	<u><b>\$ 893,839,754</b></u>

\* Maximum funded level (Z Budget)

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
RESTRICTED/SPECIAL PROGRAMS REVENUES  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>Restricted Revenue:</b>			
Student Parking Fees & Fines, Universal Transit Pass	\$ 2,700,000	\$ -	\$ 2,700,000
Health Services Fee	1,717,236	-	1,717,236
<b>Total Restricted Revenue</b>	<b>\$ 4,417,236</b>	<b>\$ -</b>	<b>\$ 4,417,236</b>
<b>Federal:</b>			
CARES Act Higher Education Emergency Relief Fund (HEERF):			
HEERF Institutional Portion	\$ 32,987,307	\$ -	\$ 32,987,307
HEERF Student Aid Portion	37,669,060	-	37,669,060
HEERF Minority Serving Institutions	4,740,819	-	4,740,819
Perkins	3,863,347	263,362	4,126,709
TRIO Cluster	4,772,608	249,288	5,021,896
Shuttered Venue Operations	339,711	-	339,711
Hispanic Serving Institutions	2,980,744	-	2,980,744
Federal Work Study	1,940,202	(970,102)	970,100
Strengthening Institutions Programs	291,614	449,458	741,072
Temporary Assistance to Needy Families	424,844	-	424,844
Department of Rehabilitation - Workability III and College to Career	501,465	31,720	533,185
Strengthening Community Colleges	4,684,508	-	4,684,508
Asian & Native American Pacific Islander-Serving Institutions Program	757,913	253,257	1,011,170
Foster Care Program	104,224	-	104,224
Sustainable Interdisciplinary Research to Inspire Success II (SIRIUS II)	204,690	-	204,690
Child Development Training Consortium	27,846	24,864	52,710
Refugee Career Pathways	750,000	-	750,000
USDA- NIFA Ag Dual Enrollment	192,953	-	192,953
Other Federal	238,054	10,732	248,786
<b>Total Federal</b>	<b>\$ 97,471,909</b>	<b>\$ 312,579</b>	<b>\$ 97,784,488</b>
<b>State:</b>			
Student Equity and Achievement Program	\$ 31,556,641	\$ 1,060,147	\$ 32,616,788
Strong Workforce Program	20,261,205	14,960,045	35,221,250
Disabled Students Program & Services	7,913,265	(281,423)	7,631,842
Extended Opportunity Program & Services	7,572,828	-	7,572,828
Lottery (Restricted, Proposition 20)	2,707,943	-	2,707,943
California College Promise	3,009,854	-	3,009,854
Board Financial Assistance Program (BFAP)	3,447,047	-	3,447,047
California Work Opportunity & Responsibility to Kids (CalWORKs)	4,548,052	-	4,548,052
Guided Pathways	1,404,265	772,429	2,176,694
Refugee Career Pathways	3,619,648	-	3,619,648
NEXTUP	2,144,456	-	2,144,456
Economic Development	549,740	350,000	899,740
Student Retention & Enrollment	7,835,837	-	7,835,837
Cooperative Agency Resource Education	1,817,476	(249,872)	1,567,604
State Instructional Equipment Funds (SIEF)	16,622,533	-	16,622,533
Veterans Resource Center	1,308,284	-	1,308,284
California Apprenticeship Initiative	2,658,447	-	2,658,447
Nursing Education	515,628	-	515,628
Financial Aid Technology	210,531	-	210,531
Mental Health Services	2,161,785	665,852	2,827,637
Innovation and Effectiveness	69,405	-	69,405
Foster Care Education	204,274	6,144	210,418

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
RESTRICTED/SPECIAL PROGRAMS REVENUES  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>State Continued:</b>			
Inmate Education Pilot Program / Incarcerated Students Reentry	\$ 509,500	\$ 1,576,500	\$ 2,086,000
Basic Needs	5,418,392	-	5,418,392
Middle College High School	249,622	-	249,622
Mathematics, Engineering, Science Achievement (MESA)	485,674	1,022,464	1,508,138
CalFresh Outreach	64,898	-	64,898
Dream Resource Liaison Support Allocation	1,165,044	-	1,165,044
Information Technology and Cybersecurity	200,000	150,000	350,000
Equal Employment Opportunity	379,406	-	379,406
California Prison Industry Authority - Culinary Arts	80,476	-	80,476
COVID-19 Recovery Block Grant	28,107,978	-	28,107,978
Learning-Aligned Employment Program (LAEP)	13,763,694	-	13,763,694
Sacramento K16 Collaborative	18,129,997	-	18,129,997
Awards for Innovation in Higher Education	613,797	-	613,797
Student Housing Feasibility	440,000	-	440,000
LGBTQ+ Funding	748,847	-	748,847
Diversity in Engineering	24,738	-	24,738
Other State	861,349	1,339,641	2,200,990
<b>Total State</b>	<b>\$ 193,382,556</b>	<b>\$ 21,371,927</b>	<b>\$ 214,754,483</b>
<b>Local:</b>			
Legacy Funds from Self-Operated Bookstores	\$ 231,029	44,865	\$ 275,894
Training Source Contracts	1,756,155	226,080	1,982,235
College Futures Foundation	190,840	-	190,840
Early Childhood Education - EEIC - Up-Lift CA	144,689	3,500	148,189
Statewide Academic Senate	48,239	-	48,239
Foundation Grants & Gifts	674,676	301,078	975,754
Umoja Small Business Community Program, Student Leadership, Sakhu Learning Comm.	13,610	-	13,610
Center of Excellence (COE) Program Income	189,290	39,949	229,239
Strategic Energy Innovations	75,254	-	75,254
Lumina Foundation New American	50,000	-	50,000
Sutter Nursing Program	21,095	148,108	169,203
Other Local	356,998	145,590	502,588
<b>Total Local</b>	<b>\$ 3,751,875</b>	<b>\$ 909,170</b>	<b>\$ 4,661,045</b>
<b>TOTAL RESTRICTED REVENUE/SPECIAL PROGRAMS</b>	<b>\$ 299,023,576</b>	<b>\$ 22,593,676</b>	<b>\$ 321,617,252</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
INSTRUCTIONALLY-RELATED ACTIVITIES (Sub-Fund of the General Fund)  
BUDGET REVISION # 2  
2022-2023**

	<u>REVISED BUDGET 2/8/2023</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/14/2023</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 4,700,689	\$ -	\$ 4,700,689
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>4,700,689</u>	<u>-</u>	<u>4,700,689</u>
<b>REVENUE:</b>			
Local - Other	1,152,226	157,597	1,309,823
<b>TOTAL REVENUE</b>	<u>1,152,226</u>	<u>157,597</u>	<u>1,309,823</u>
<b>INTERFUND TRANSFERS:</b>			
General Fund	665,999	166,791	832,790
<b>TOTAL TRANSFERS</b>	<u>665,999</u>	<u>166,791</u>	<u>832,790</u>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<u>\$ 6,518,914</u>	<u>\$ 324,388</u>	<u>\$ 6,843,302</u>
<b>APPROPRIATIONS:</b>			
Academic Salaries	\$ 1,023	\$ 462	\$ 1,485
Classified Salaries	209,390	(8,668)	200,722
Employee Benefits	7,492	(1,042)	6,450
Books, Supplies & Materials	3,697,226	352,377	4,049,603
Other Operating Expenses	1,881,178	(13,119)	1,868,059
Capital Outlay	129,778	12,000	141,778
Payments to Students	39,920	(11,911)	28,009
<b>TOTAL APPROPRIATIONS</b>	<u>5,966,007</u>	<u>330,099</u>	<u>6,296,106</u>
<b>INTERFUND TRANSFERS OUT:</b>			
General Fund	15,371	(11,687)	3,684
	<u>15,371</u>	<u>(11,687)</u>	<u>3,684</u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	537,536	5,976	543,512
<b>TOTAL ENDING FUND BALANCE</b>	<u>537,536</u>	<u>5,976</u>	<u>543,512</u>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE</b>	<u>\$ 6,518,914</u>	<u>\$ 324,388</u>	<u>\$ 6,843,302</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
CHILD DEVELOPMENT FUND  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 503,226	\$ -	\$ 503,226
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>503,226</b>	<b>-</b>	<b>503,226</b>
<b>REVENUE:</b>			
Federal	1,027,943	195,217	1,223,160
State	2,241,503	-	2,241,503
Local	65,000	(12,000)	53,000
Interfund Transfers	629,962	(461,530)	168,432
<b>TOTAL REVENUE AND TRANSFERS</b>	<b>3,964,408</b>	<b>(278,313)</b>	<b>3,686,095</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 4,467,634</b>	<b>\$ (278,313)</b>	<b>\$ 4,189,321</b>
<b>APPROPRIATIONS:</b>			
Classified Salaries	\$ 2,048,223	\$ (215,937)	\$ 1,832,286
Employee Benefits	1,114,090	(104,335)	1,009,755
Books, Supplies and Food	306,876	31,827	338,703
Other Operating Expenses	614,166	18,685	632,851
Capital Outlay	3,553	(3,553)	-
Interfunds Transfer	5,000	(5,000)	-
<b>TOTAL APPROPRIATIONS</b>	<b>4,091,908</b>	<b>(278,313)</b>	<b>3,813,595</b>
<b>ENDING FUND BALANCE, JUNE 30</b>	<b>375,726</b>	<b>-</b>	<b>375,726</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 4,467,634</b>	<b>\$ (278,313)</b>	<b>\$ 4,189,321</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
CAPITAL OUTLAY PROJECTS FUND  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 13,300,000	\$ -	\$ 13,300,000
Committed Funds/Projects in Progress	167,938,818	-	167,938,818
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>181,238,818</b>	<b>-</b>	<b>181,238,818</b>
<b>REVENUE:</b>			
State	180,669,709	(488,000)	180,181,709
Local	3,029,310	1,437,802	4,467,112
Interfund Transfers In	42,942,857	7,170,714	50,113,571
<b>TOTAL REVENUE AND TRANSFERS</b>	<b>226,641,876</b>	<b>8,120,516</b>	<b>234,762,392</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 407,880,694</b>	<b>\$ 8,120,516</b>	<b>\$ 416,001,210</b>
<b>APPROPRIATIONS:</b>			
Supplies and Materials	\$ 646,977	\$ 84,415	\$ 731,392
Other Operating Expenses and Services	38,539,207	(130,865)	38,408,342
Capital Outlay	348,256,185	7,991,966	356,248,151
Interfund Transfers Out	7,138,325	175,000	7,313,325
<b>TOTAL APPROPRIATIONS/TRANSFERS</b>	<b>394,580,694</b>	<b>8,120,516</b>	<b>402,701,210</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	13,300,000	-	13,300,000
<b>TOTAL ENDING FUND BALANCE</b>	<b>13,300,000</b>	<b>-</b>	<b>13,300,000</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 407,880,694</b>	<b>\$ 8,120,516</b>	<b>\$ 416,001,210</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
BOND PROJECTS FUND - MEASURE M  
BUDGET REVISION # 2  
2022-2023**

	<u>REVISED BUDGET 2/8/2023</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/14/2023</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 167,012,738	\$ -	\$ 167,012,738
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>167,012,738</u>	<u>-</u>	<u>167,012,738</u>
<b>REVENUE:</b>			
Local - Interest Income	500,000	-	500,000
<b>TOTAL REVENUE</b>	<u>500,000</u>	<u>-</u>	<u>500,000</u>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<u>\$ 167,512,738</u>	<u>\$ -</u>	<u>\$ 167,512,738</u>
<b>APPROPRIATIONS:</b>			
Bond Projects	\$ 165,193,443	\$ 2,259,295	\$ 167,452,738
Bond Service Costs	60,000	-	60,000
<b>TOTAL APPROPRIATIONS/TRANSFERS</b>	<u>165,253,443</u>	<u>2,259,295</u>	<u>167,512,738</u>
<b>ENDING FUND BALANCE, JUNE 30</b>	<u>2,259,295</u>	<u>(2,259,295)</u>	<u>-</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u>\$ 167,512,738</u>	<u>\$ -</u>	<u>\$ 167,512,738</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
BOND INTEREST AND REDEMPTION FUND - MEASURE A  
BUDGET REVISION # 2  
2022-2023**

	<u>REVISED BUDGET 2/8/2023</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/14/2023</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 24,375,899	\$ -	\$ 24,375,899
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>24,375,899</u>	<u>-</u>	<u>24,375,899</u>
<b>REVENUE:</b>			
Local:			
Property Taxes	25,231,331	(843,498)	24,387,833
Interest Income	481,640	(17,214)	464,426
<b>TOTAL REVENUE</b>	<u>25,712,971</u>	<u>(860,712)</u>	<u>24,852,259</u>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<u>\$ 50,088,870</u>	<u>\$ (860,712)</u>	<u>\$ 49,228,158</u>
<b>APPROPRIATIONS:</b>			
Bond Principal Repayment	\$ 20,150,000	\$ -	\$ 20,150,000
Bond Interest Expense	5,559,971	(860,712)	4,699,259
Bond Service Costs	3,000	-	3,000
<b>TOTAL APPROPRIATIONS</b>	<u>25,712,971</u>	<u>(860,712)</u>	<u>24,852,259</u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	24,375,899	-	24,375,899
<b>TOTAL ENDING FUND BALANCE</b>	<u>24,375,899</u>	<u>-</u>	<u>24,375,899</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u>\$ 50,088,870</u>	<u>\$ (860,712)</u>	<u>\$ 49,228,158</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
BOND INTEREST AND REDEMPTION FUND - MEASURE M  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 30,590,638	\$ -	\$ 30,590,638
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>30,590,638</b>	<b>-</b>	<b>30,590,638</b>
<b>REVENUE:</b>			
Local:			
Property Taxes	34,792,867	4,525,248	39,318,115
Interest Income	710,058	92,352	802,410
<b>TOTAL REVENUE</b>	<b>35,502,925</b>	<b>4,617,600</b>	<b>40,120,525</b>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<b>\$ 66,093,563</b>	<b>\$ 4,617,600</b>	<b>\$ 70,711,163</b>
<b>APPROPRIATIONS:</b>			
Bond Principal Repayment	\$ 26,445,000	\$ -	\$ 26,445,000
Bond Interest Expense	9,055,925	4,617,100	13,673,025
Bond Service Costs	2,000	500	2,500
<b>TOTAL APPROPRIATIONS</b>	<b>35,502,925</b>	<b>4,617,600</b>	<b>40,120,525</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	30,590,638	-	30,590,638
<b>TOTAL ENDING FUND BALANCE</b>	<b>30,590,638</b>	<b>-</b>	<b>30,590,638</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 66,093,563</b>	<b>\$ 4,617,600</b>	<b>\$ 70,711,163</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
OTHER DEBT SERVICE FUND  
BUDGET REVISION # 2  
2022-2023**

	<u>REVISED BUDGET 2/8/2023</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/14/2023</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 59,944	\$ -	\$ 59,944
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>59,944</u>	<u>-</u>	<u>59,944</u>
<b>REVENUE:</b>			
Local - Interest Income	142,337	118,794	261,131
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<u>\$ 202,281</u>	<u>\$ 118,794</u>	<u>\$ 321,075</u>
<b>APPROPRIATIONS:</b>			
Interfund Transfers Out - Capital Outlay Fund	\$ 142,337	\$ 118,794	\$ 261,131
<b>TOTAL APPROPRIATIONS/TRANSFERS</b>	<u>142,337</u>	<u>118,794</u>	<u>261,131</u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	59,944	-	59,944
<b>TOTAL ENDING FUND BALANCE</b>	<u>59,944</u>	<u>-</u>	<u>59,944</u>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE</b>	<u>\$ 202,281</u>	<u>\$ 118,794</u>	<u>\$ 321,075</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SELF INSURANCE FUND  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 1,257,749	\$ -	\$ 1,257,749
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,257,749</b>	<b>-</b>	<b>1,257,749</b>
<b>REVENUE:</b>			
Property, Liability, and Workers' Compensation	4,159,421	960	4,160,381
Dental Program	4,231,542	255,561	4,487,103
Interest Income	86,397	68,280	154,677
<b>TOTAL REVENUE</b>	<b>8,477,360</b>	<b>324,801</b>	<b>8,802,161</b>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<b>\$ 9,735,109</b>	<b>\$ 324,801</b>	<b>\$ 10,059,910</b>
<b>APPROPRIATIONS:</b>			
Salaries and Employee Benefits	\$ 346,580	\$ -	\$ 346,580
Insurance Premiums	3,072,834	165,131	3,237,965
Self-Insurance Claims:			
Property, Liability, and Workers' Compensation	502,104	(95,891)	406,213
Dental Program	4,231,542	255,561	4,487,103
Administrative Costs	324,300	-	324,300
<b>TOTAL APPROPRIATIONS</b>	<b>8,477,360</b>	<b>324,801</b>	<b>8,802,161</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	1,257,749	-	1,257,749
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,257,749</b>	<b>-</b>	<b>1,257,749</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 9,735,109</b>	<b>\$ 324,801</b>	<b>\$ 10,059,910</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
RETIREE BENEFITS FUND  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 13,343,695	\$ -	\$ 13,343,695
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>13,343,695</b>	<b>-</b>	<b>13,343,695</b>
<b>REVENUE:</b>			
Local - Interest Income	84,214	56,821	141,035
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<b>\$ 13,427,909</b>	<b>\$ 56,821</b>	<b>\$ 13,484,730</b>
<b>APPROPRIATIONS:</b>			
Interfund Transfers Out	\$ 1,290,310	\$ -	\$ 1,290,310
<b>TOTAL APPROPRIATIONS</b>	<b>1,290,310</b>	<b>-</b>	<b>1,290,310</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	12,137,599	56,821	12,194,420
<b>TOTAL ENDING FUND BALANCE</b>	<b>12,137,599</b>	<b>56,821</b>	<b>12,194,420</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 13,427,909</b>	<b>\$ 56,821</b>	<b>\$ 13,484,730</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
STUDENT FINANCIAL AID FUND  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>BEGINNING FUND BALANCE, JULY 1</b>	\$ -	\$ -	\$ -
<b>REVENUE:</b>			
Federal:			
PELL	69,000,000	-	69,000,000
SEOG	2,476,310	970,102	3,446,412
DIRECT LOAN	17,200,000	-	17,200,000
Other	11,507,181	(11,422,181)	85,000
<b>Total Federal</b>	<u><b>100,183,491</b></u>	<u><b>(10,452,079)</b></u>	<u><b>89,731,412</b></u>
State	18,745,775	21,122,181	39,867,956
Interfund Transfers	5,982,659	13,615	5,996,274
<b>Total State and Interfund Transfers</b>	<u><b>24,728,434</b></u>	<u><b>21,135,796</b></u>	<u><b>45,864,230</b></u>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<u><b>\$ 124,911,925</b></u>	<u><b>\$ 10,683,717</b></u>	<u><b>\$ 135,595,642</b></u>
<b>APPROPRIATIONS:</b>			
Student Financial Aid	\$ 124,757,156	\$ 10,623,086	\$ 135,380,242
Operating Expenses	154,769	60,631	215,400
<b>TOTAL APPROPRIATIONS</b>	<u><b>124,911,925</b></u>	<u><b>10,683,717</b></u>	<u><b>135,595,642</b></u>
<b>ENDING FUND BALANCE, JUNE 30</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u><b>\$ 124,911,925</b></u>	<u><b>\$ 10,683,717</b></u>	<u><b>\$ 135,595,642</b></u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
REGIONAL PERFORMING ARTS CENTER - ENTERPRISE FUND  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 1,544,211	\$ -	\$ 1,544,211
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,544,211</b>	<b>-</b>	<b>1,544,211</b>
<b>REVENUE:</b>			
Ticket Sales	-	1,504,000	1,504,000
Interest and Other	-	862,000	862,000
<b>TOTAL REVENUE</b>	<b>-</b>	<b>2,366,000</b>	<b>2,366,000</b>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<b>\$ 1,544,211</b>	<b>\$ 2,366,000</b>	<b>\$ 3,910,211</b>
<b>APPROPRIATIONS:</b>			
Classified Salaries	\$ -	\$ 102,000	\$ 102,000
Employee Benefits	-	8,000	8,000
Supplies and Materials	-	50,000	50,000
Other Operating Expenses	1,470,282	1,119,718	2,590,000
<b>TOTAL APPROPRIATIONS</b>	<b>1,470,282</b>	<b>1,279,718</b>	<b>2,750,000</b>
<b>TOTAL APPROPRIATIONS/TRANSFERS</b>	<b>1,470,282</b>	<b>1,279,718</b>	<b>2,750,000</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	73,929	1,086,282	1,160,211
<b>TOTAL ENDING FUND BALANCE</b>	<b>73,929</b>	<b>1,086,282</b>	<b>1,160,211</b>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE</b>	<b>\$ 1,544,211</b>	<b>\$ 2,366,000</b>	<b>\$ 3,910,211</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
STUDENT ASSOCIATIONS TRUST FUND  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 393,914	\$ -	\$ 393,914
Committed	816,056	-	816,056
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,209,970</b>	<b>-</b>	<b>1,209,970</b>
<b>LOCAL REVENUE:</b>			
Student Card Sales	79,221	-	79,221
Student Representation Fees, net of waivers & \$1 share to CCCCCO	212,184	-	212,184
Miscellaneous & Interest	2,428	1,746	4,174
<b>TOTAL REVENUE AND TRANSFERS</b>	<b>293,833</b>	<b>1,746</b>	<b>295,579</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 1,503,803</b>	<b>\$ 1,746</b>	<b>\$ 1,505,549</b>
<b>APPROPRIATIONS:</b>			
Books, Supplies & Materials	\$ 640,947	\$ 19,200	\$ 660,147
Other Operating Expenses	741,551	(17,454)	724,097
Scholarships/Awards	4,900	-	4,900
<b>TOTAL APPROPRIATIONS/TRANSFERS</b>	<b>1,387,398</b>	<b>1,746</b>	<b>1,389,144</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	43,581	(1)	43,580
Committed	72,824	1	72,825
<b>TOTAL ENDING FUND BALANCE</b>	<b>116,405</b>	<b>-</b>	<b>116,405</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 1,503,803</b>	<b>\$ 1,746</b>	<b>\$ 1,505,549</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SCHOLARSHIP & LOAN TRUST FUND  
BUDGET REVISION # 2  
2022-2023**

	<b>REVISED BUDGET 2/8/2023</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/14/2023</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ 1,544,070	\$ -	\$ 1,544,070
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,544,070</b>	<b>-</b>	<b>1,544,070</b>
<b>REVENUE:</b>			
Interest Income	6,000	-	6,000
<b>TOTAL REVENUE AND TRANSFERS</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 1,550,070</b>	<b>\$ -</b>	<b>\$ 1,550,070</b>
<b>APPROPRIATIONS:</b>			
Books, Supplies & Materials	\$ 1,000	\$ -	\$ 1,000
Scholarships	5,000	-	5,000
Interfund Transfers Out - General Fund	15,333	4,993	20,326
<b>TOTAL APPROPRIATIONS</b>	<b>21,333</b>	<b>4,993</b>	<b>26,326</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	1,528,737	(4,993)	1,523,744
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,528,737</b>	<b>(4,993)</b>	<b>1,523,744</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 1,550,070</b>	<b>\$ -</b>	<b>\$ 1,550,070</b>

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Special Event Authorization	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item G	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Jacob Knapp, Chief Counsel	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Board Policy 1414, special events are shows, private parties, concerts, theatrical productions, and other events held on a District premises for which the principal attendees are members of the general public or invited guests and not students of the District.

**STATUS:**

At the below-listed special event(s), event sponsor has submitted an application for permission to serve alcohol.

**College Events**

Date of Event	College	Location	Name of Event	Alcohol
July 7, 2023	SCC	Daubert Courtyard for the Arts	Shakespeare Festival	Wine & Beer
September 26, 2023	FLC	Harris Center	Ignition Community Conference	Wine & Beer

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve or ratify the applications listed herein.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Disposition of Stale District Records	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item H	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>MR</i> Mario Rodriquez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

Per Title 5, the Board of Trustees is required to approve the destruction of Class 3 (Disposable) records. Accordingly, the District presents to the Board a listing of items recommended for destruction.

**STATUS:**

In accordance with Title 5, Section 59027, documents listed on the attached have been classified as Class 3 records and are submitted to the Board for recommendation to be destroyed by the required manner of shredding, burning or pulping (Section 59029). It is hereby certified that all records included in the list are not in conflict with the record retention and destruction requirements of Title 5.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the destruction of the documents referenced on the attached lists.

**Los Rios Community College District  
FOLSOM LAKE COLLEGE**

<b>Department</b>	<b>Box #</b>	<b>Fiscal Year Eligible for Destruction</b>
Admissions and Records	RA 284	2022-2023
Admissions and Records	RA 285	2022-2023
Admissions and Records	RA 286	2022-2023
Admissions and Records	RA 287	2022-2023
Admissions and Records	RA 288	2022-2023
Admissions and Records	RA 291	2022-2023
Admissions and Records	RA 292	2022-2023
Admissions and Records	RA 293	2022-2023
Admissions and Records	RA 294	2022-2023
Admissions and Records	RA 296	2022-2023
Admissions and Records	RA 297	2022-2023
Business Services	315	2022-2023
Business Services	316	2022-2023
Business Services	317	2022-2023
Business Services	478	2022-2023
Business Services	479	2022-2023
Business Services	480	2022-2023
Business Services	481	2022-2023
Business Services	482	2022-2023
Business Services	488	2022-2023
Business Services	489	2022-2023
Business Services	490	2022-2023
Business Services	491	2022-2023
Business Services	492	2022-2023
Business Services	494	2022-2023
Business Services	502	2022-2023
Business Services	503	2022-2023
Business Services	504	2022-2023
Business Services	505	2022-2023
Business Services	506	2022-2023
Business Services	507	2022-2023
Business Services	508	2022-2023

**Los Rios Community College District  
FOLSOM LAKE COLLEGE**

<b>Department</b>	<b>Box #</b>	<b>Fiscal Year Eligible for Destruction</b>
Business Services	509	2022-2023
Business Services	510	2022-2023
Business Services	511	2022-2023
Business Services	512	2022-2023
Business Services	513	2022-2023
Business Services	524	2022-2023
Business Services	525	2022-2023
Business Services	526	2022-2023
Business Services	527	2022-2023
Business Services	528	2022-2023
Business Services	529	2022-2023
Business Services	530	2022-2023
Business Services	531	2022-2023
Business Services	532	2022-2023
Business Services	533	2022-2023
Business Services	534	2022-2023

**Los Rios Community College District  
AMERICAN RIVER COLLEGE**

<b>Department</b>	<b>Box #</b>	<b>Fiscal Year Eligible for Destruction</b>
Business Services Office	221	2019-2020
Business Services Office	234	2019-2020
Business Services Office	235	2019-2020
Business Services Office	236	2019-2020
Business Services Office	323	2019-2020
Business Services Office	201	2013-2014
Business Services Office	202	2013-2014
Business Services Office	203	2014-2015
Business Services Office	204	2015-2016
Business Services Office	205	2017-2018
Business Services Office	206	2018-2019
Business Services Office	207	2018-2019
Business Services Office	208	2001-2002
Business Services Office	209	2016-2018
Business Services Office	210	2018-2019
Business Services Office	211	2003-2004
Business Services Office	212	2016-2017
Business Services Office	213	2014-2015
Business Services Office	214	2017-2018
Business Services Office	215	2017-2018
Business Services Office	216	2017-2018
Business Services Office	217	2017-2018
Business Services Office	218	2017-2018
Business Services Office	219	2016-2017
Business Services Office	220	2011-2012
Business Services Office	221	2016-2017
Business Services Office	222	2016-2017
Business Services Office	223	2016-2017
Business Services Office	224	2017-2018
Business Services Office	225	2017-2018
Business Services Office	226	2017-2018
Business Services Office	227	2018-2019

**Los Rios Community College District  
AMERICAN RIVER COLLEGE**

<b>Department</b>	<b>Box #</b>	<b>Fiscal Year Eligible for Destruction</b>
Business Services Office	228	2018-2019
Business Services Office	229	2018-2019
Business Services Office	230	2018-2019
Business Services Office	231	2018-2019
Business Services Office	232	2018-2019
Business Services Office	233	2015-2016
Business Services Office	234	2015-2016
Business Services Office	235	2015-2016
Business Services Office	236	2015-2016
Business Services Office	237	2015-2016
Business Services Office	238	2015-2016
Business Services Office	239	2015-2016
Business Services Office	240	2016-2017
Business Services Office	241	2016-2017
Business Services Office	242	2016-2017
Business Services Office	243	2016-2017
Business Services Office	244	2016-2017
Business Services Office	245	2016-2017
Business Services Office	246	2016-2017
Business Services Office	247	2016-2017
Business Services Office	248	2016-2017
Business Services Office	249	2016-2017
Business Services Office	250	2016-2017
Business Services Office	251	2016-2017
Business Services Office	252	2017-2018
Business Services Office	253	2017-2018
Business Services Office	254	2017-2018
Business Services Office	255	2018-2019
Business Services Office	256	2018-2019
Business Services Office	257	2018-2019
Business Services Office	258	2018-2019
Business Services Office	259	2018-2019

**Los Rios Community College District  
AMERICAN RIVER COLLEGE**

<b>Department</b>	<b>Box #</b>	<b>Fiscal Year Eligible for Destruction</b>
Business Services Office	260	2018-2019
Business Services Office	261	2018-2019
Business Services Office	262	2000-2002
Business Services Office	263	2017-2018
Business Services Office	264	2017-2018
Business Services Office	265	2016-2017
Business Services Office	266	2016-2017
Business Services Office	267	2016-2017
Business Services Office	268	2017-2018
Business Services Office	269	2017-2018
Business Services Office	270	2017-2018
Business Services Office	271	2017-2018
Business Services Office	272	2018-2019
Business Services Office	273	2018-2019
Business Services Office	274	2018-2019
Business Services Office	275	2017-2018
Business Services Office	276	2017-2018
Business Services Office	277	2012-2013
Business Services Office	278	2018-2019
Business Services Office	279	2017-2018
Business Services Office	280	2016-2018
Business Services Office	281	2001-2002
Business Services Office	282	2002-2003
Business Services Office	283	2002-2005
Business Services Office	284	2004-2005
Business Services Office	285	2004-2005
Business Services Office	286	2004-2005
Business Services Office	287	2005-2006
Business Services Office	288	2008-2009
Business Services Office	289	2009-2010
Business Services Office	290	2009-2010
Business Services Office	291	2010-2011

**Los Rios Community College District  
AMERICAN RIVER COLLEGE**

<b>Department</b>	<b>Box #</b>	<b>Fiscal Year Eligible for Destruction</b>
Business Services Office	292	2011-2012
Business Services Office	293	2011-2012
Business Services Office	294	2012-2013
Business Services Office	295	2013-2014
Business Services Office	296	2013-2014
Business Services Office	297	2014-2015
Business Services Office	298	2014-2015
Business Services Office	299	2014-2015
Business Services Office	300	2015-2016
Business Services Office	301	2016-2017
Business Services Office	302	2016-2017
Business Services Office	303	2017-2018
Business Services Office	304	2017-2018
Business Services Office	305	2017-2019
Business Services Office	306	2013-2016
Business Services Office	307	2016-2017
Business Services Office	308	2017-2018
Business Services Office	309	2017-2018
Business Services Office	310	2015-2016
Business Services Office	311	2016-2017
Business Services Office	312	2016-2017
Business Services Office	313	2016-2017
Business Services Office	314	2018-2019
Business Services Office	315	2018-2019
Business Services Office	316	2018-2019
Business Services Office	317	2018-2019
Business Services Office	318	2018-2019
Business Services Office	319	2017-2018
Business Services Office	320	2017-2018
Business Services Office	321	2017-2018
Business Services Office	322	2017-2018
Business Services Office	323	2017-2018

**Los Rios Community College District  
AMERICAN RIVER COLLEGE**

<b>Department</b>	<b>Box #</b>	<b>Fiscal Year Eligible for Destruction</b>
Business Services Office	324	2003-2004
Business Services Office	325	2011-2012
Business Services Office	326	2017-2018
Business Services Office	327	2018-2019
Business Services Office	328	2015-2016
Business Services Office	329	2017-2018
Business Services Office	330	2018-2019
Business Services Office	331	2000-2004

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Disposition of Surplus Equipment	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item I	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>MR</i> Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

The Education Code regulates the procedures by which a Community College District can dispose of real and personal property. Education Code section 81452 provides that the governing board may, by unanimous vote, dispose of items valued at \$5,000 or less by private sale without advertising or selling the items at public auction. The District has held previous auctions, but they have generally cost more than they have netted for the District.

**STATUS:**

The District has a quantity of surplus materials that needs to be disposed of, such as outdated desks and computers. The District has located a scrap dealer who will take selected surplus items for recycling. Any items remaining will be disposed.

The surplus items to be recycled or disposed of are either irreparable, obsolete, in poor condition or not needed for district/college operations and include the following: 3 Chromebooks; 18 computers; 2 laptops; 17 monitors and 4 printers.

These items have a value of less than \$5,000.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the disposal of the listed items per Education Code section 81452.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Ratify: Affiliation and Other Agreements	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item J	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>WR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Education Code section 81655, and Board Policy 8315, all agreements to which the District is party must be approved by or ratified by the Board of Trustees. Where agreements are not authorized or ratified by other means, this Board item is used to ensure compliance with this obligation.

**STATUS:**

Pursuant to Board Policy 8315, the agreements listed below are hereby presented for approval/ratification.

**ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS/ INTERNSHIP AGREEMENTS**

Listed below are Allied Health Agreements for clinical placements and Internships for Los Rios students. Pursuant to the agreements, the District is obligated to cooperate and provide educational services. The agreements do not require payment or receipt of funds.

Agency	Clinical Program	Campus	Contract Date	Term
Tomaich Oral Surgery	Dental Asst.	SCC	03/30/2023	Evergreen
Lyons Orthodontics	Dental Asst.	SCC	04/25/2023	Evergreen
Rho Family Dentistry	Dental Asst.	SCC	05/01/2023	Evergreen
American Canyon Pediatric Dentistry	Dental Asst.	SCC	05/01/2023	Evergreen
Weidman's Pediatric Dentistry	Dental Asst.	SCC	05/01/2023	Evergreen
Laguna Physical Therapy and Hand Rehabilitation	PTA/OTA <sup>1</sup>	SCC	05/03/2023	Evergreen
Walnut Whitney Dental	Dental Asst.	SCC	05/04/2023	Evergreen
Dorminey Orthodontic	Dental Asst.	SCC	05/04/2023	Evergreen
Sacramento Valley Dental Specialists	Dental Asst.	SCC	05/04/2023	Evergreen
Children's Dental Care	Dental Asst.	SCC	05/09/2023	Evergreen
Renaissance Family and Cosmetic Dentistry	Dental Asst.	SCC	05/09/2023	Evergreen
Dr. Edwin J Sims DDS	Dental Asst.	SCC	05/09/2023	Evergreen
Vision Service Plan	Optical Tech	SCC	05/11/2023	Evergreen
Alhambra Dental Plaza	Dental Asst.	SCC	05/12/2023	Evergreen
Pediatric Dentistry of Sacramento	Dental Asst.	SCC	05/12/2023	Evergreen

Beautiful Smiles Dentistry	Dental Asst.	SCC	05/12/2023	Evergreen
Dr. Timothy Wong, DDS	Dental Asst.	SCC	05/12/2023	Evergreen
Kids Care Dental Care	Dental Asst.	SCC	05/15/2023	Evergreen
Soft Touch Dentistry	Dental Asst.	SCC	05/18/2023	Evergreen

<sup>1</sup> OTA/PTA: Occupational Therapy / Physical Therapy Assistant

**RECOMMENDATION:**

It is recommended that the Board of Trustees ratify and/or approve the agreements identified in this Board Agenda item.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Ratify: Bid Transactions	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item K	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>WR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Board Policy 8315 the bid transactions herein listed are presented for approval and/or ratification.

CHANGE ORDERS				
Bid No	Change Amount	Change Number	Vendor	New Contract Total
21001	\$114,393.76	6	John F. Otto, Inc.	\$20,010,476.31

BID AWARDS					
Bid No	Description	No of Responses	Award Date	Successful Vendor	Total Contract
23014R	ARC Pool Replastering Rebif	1	05/05/23	Adams Pool Specialties	\$465,000.00

Contractor Name	Base Bid	Alternate 1	Total Bid
Adams Pool Specialties	\$430,000.00	\$35,000.00	\$465,000.00

**RECOMMENDATION:**

It is recommended that the Board of Trustees ratify and/or approve the bid transaction as herein listed.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Ratify: Grants and Contracts Awarded	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item L	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Board Policy 8315, executed agreements for the following grant and/or contract awards are hereby presented for approval and/or ratification.

Title, Description, Term, Project Administrator	College /Unit	Amount	Source
Dorothy Rupe Caregiver Grant Program <ul style="list-style-type: none"> <li>• The grant provides funding to ARC's Certified Nursing Assistant Program for instructional and student support.</li> <li>• 07/01/2023-06/30/2024</li> <li>• Administrator: Deborah Finn Romero, Interim Director, Academic Nursing Programs</li> </ul>	ARC	\$15,000	Arthur N. Rupe Foundation
SMUD Automotive and Electric Vehicle Training <ul style="list-style-type: none"> <li>• The purpose of the contract is to train the next generation of hybrid and electric vehicle maintenance professionals.</li> <li>• 07/01/2023 – 12/31/2025</li> <li>• Administrator: Dr. Derrick Booth, Interim Vice President of Instruction, and Angela Milano, Interim Associate Vice President, Workforce Development</li> </ul>	ARC	\$48,700	Sacramento Municipal Utility District
California Conservation Corp Liaison Grant <ul style="list-style-type: none"> <li>• The purpose of this contract is to create a liaison program between our District and CCC to administer several programs to conserve, restore, and enhance California's natural resources.</li> <li>• 07/01/2022 – 06/15/2023</li> <li>• Administrator: Dr. Derrick Booth, Interim Vice President of Instruction, and Angela Milano, Interim Associate Vice President, Workforce Development</li> </ul>	ARC	\$17,000	California Community Colleges Chancellors Office
DMEA Completed Staff Work Training <ul style="list-style-type: none"> <li>• The purpose of this contract is to provide Completed Staff Work training content, with the general goal to provide instruction, resources, practice, and feedback to the DEMA workforce in Complete Staff Work.</li> <li>• 05/01/2023-12/31/2023</li> </ul>	ARC	\$6,750	Department of Defense

<ul style="list-style-type: none"> <li>Administrator: Angela Milano, Interim Associate Vice President, Workforce Development</li> </ul>			
<p>Regional Equity &amp; Recovery Partnerships</p> <ul style="list-style-type: none"> <li>Funding will be used to establish a Regional Equity and Recovery Partnership with SETA and other local partners. The partnership will connect workers most impacted by the COVID-19 pandemic to high-quality jobs in target and growth industry sectors.</li> <li>04/11/2023-09/30/2025</li> <li>Administrator: Christopher Morris, Dean of Instruction, Career Education</li> </ul>	FLC	\$498,430	California Community Colleges Chancellors Office
<p>College Career Grant Program</p> <ul style="list-style-type: none"> <li>The grant will provide the following services to current Dept. of Rehabilitation participants across the Los Rios colleges: Vocational Evaluation, Work Experience, Educational Coaching/Academic Support, Employment Preparation, Job Development/Placement, and Short-Term Supports.</li> <li>07/01/2023-06/30/2026</li> <li>Administrator: Tanya Anderson, Director/Manager, Engagement and Completion</li> </ul>	SCC	\$870,000	Department of Rehabilitation

**RECOMMENDATION:**

It is recommended that the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Purchase Orders, Warrants, Checks and Electronic Transfers	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item M	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Mario Rodriguez, Executive Vice Chancellor Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

A listing of purchase orders, warrants, checks and wires issued during the period of April 16, 2023 through May 15, 2023 is on file in the District Business Services Office for review.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the attached schedule.

<b>PURCHASE ORDERS</b>		
General Fund	000112694 - 0001127900 B230760-B230763	\$ 63,609,159.84
Capital Outlay Fund	0003019413-0003019519	
Child Development Fund	0006001148-0006001162	
Self-Insurance Fund	-	
<b>WARRANTS</b>		
General Fund	852478-853677	\$ 16,887,177.18
General Fund-ARC Instructional Related	012236-012321	
General Fund-CRC Instructional Related	024422-024439	
General Fund-FLC Instructional Related	032086-032089	
General Fund-SCC Instructional Related	049259-049292	
Capital Outlay Fund	836539-836611	
Student Financial Aid Fund	901493-901501	
Child Development Fund	955217-955238	
Self-Insurance Fund	976762-976767	
ODSFD	-	
Payroll Warrants	543565- 544237	\$ 8,899,616.30
Payroll Vendor Warrants	70973-71082	
May Leave Process	544238-545629	
<b>CHECKS</b>		
Financial Aid Disbursements (PeopleSoft)	-	\$ 2,788,561.45
Clearing Checks	-	\$ -
Parking Checks	-	\$ -
Student Clubs Agency Fund – ARC	6569-6574	\$ 49,315.57
Student Clubs Agency Fund – CRC	5893-5909	
Student Clubs Agency Fund – FLC	3164-3167	
Student Clubs Agency Fund – SCC	4844-4855	
Foundation – ARC	7522-7524	\$ 54,355.97
Foundation – CRC	3182-3187	
Foundation – FLC	2435-2445	
Foundation – SCC	6724-6761	
Foundation – DO	1965-1969	
Associated Students Trust Fund – ARC	1077-1085	\$ 10,172.42
Associated Students Trust Fund – CRC	0972-0974	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	-	\$ -
<b>ELECTRONIC TRANSFERS</b>		
GENFD Financial Aid	-	\$ 235,498.00
Board of Equalization	-	\$ -
PARS Wire	-	\$ 34,887.09
Vendors	-	\$ -
Retiree Health Trust	-	\$ -
CDTFA-ACH	-	\$ 9,816.00
Scholarships	-	\$ -
Payroll Direct Deposit Advices	1217015-1221949	\$ 15,368,580.38
Other Payroll Transactions	-	\$ 1,832.00
Keenan	-	\$ -
CARES Act/HEERF II	-	\$ -
SCOE- Wires	-	\$ 411,139.40
PICO Wire	-	\$ 10,497.88
International Wire- PO1126248	-	\$ 8,880.00
SB85	-	\$ 154,000
Fidelity Wire	-	\$ 69,344.79
Self-Insurance Fund	-	\$ 76,776.19
Sacramento Regional Transit Wire	-	\$ 1,019,034.20

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Fiscal Year 2023-24 Salary Schedules for Extra Service Assignments and Professional Expert Agreements	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item N	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>UAP</i> Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

In August of each year, changes to Extra Service Assignment (ESA) and Professional Expert Agreement (PEX) are included when the revised salary schedules are presented to the Board to consider any retroactive salary schedule adjustment or on schedule improvements.

For academic, ESA class and step placement are determined based upon schedule B placement from the preceding Spring semester or initial hire paperwork. Extra Service Assignments (ESA) academic assignments are not subject to retroactive salary improvements typically applied to the other salary schedules in August.

Per Education Code 88003, Professional Experts should be hired on a temporary basis for a specific project. They are expected to have specialized knowledge and to perform duties not found in the classified service. Professional Expert Agreements must be assigned hourly rates as defined on the attached salary schedules. Professional Expert Agreements also are not subject to retroactive salary improvements typically applied to the other salary schedules in August.

**STATUS:**

Improving the Extra Service Assignment (ESA) salary schedule and reaffirming the Professional Expert Agreement (PEX) rates at this time will allow the entry of assignments for fiscal year 2023-24 to begin sooner.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the attached 2023-24 salary schedules for Extra Service Assignment (ESA) and Professional Expert Agreement (PEX) assignments.

**Los Rios Community College District**  
**Salary Schedule for Employment Service Agreement - Academic (ESA)**  
**2023-2024**  
**DRAFT**

<b>Step</b>	<b>Class I</b>	<b>Class II</b>	<b>Class III</b>	<b>Class IV</b>	<b>Class V</b>
1	38.21	42.28	46.34	50.41	54.47
2	40.73	44.80	48.86	52.93	56.99
3	43.25	47.32	51.38	55.45	59.51
4	45.77	49.84	53.90	57.97	62.03
5	48.29	52.36	56.42	60.49	64.55
6	50.81	54.88	58.94	63.01	67.07
7	53.33	57.40	61.46	65.53	69.59
8	55.85	59.92	63.98	68.05	72.11
9	58.37	62.44	66.50	70.57	74.63
10	60.89	64.96	69.02	73.09	77.15
11	63.41	67.48	71.54	75.61	79.67
12	65.93	70.00	74.07	78.13	82.20
13	68.46	72.52	76.59	80.65	84.72
14	70.98	75.04	79.11	83.17	87.24
15	73.50	77.56	81.63	85.69	89.76
16	74.00	78.07	82.13	86.20	90.26
17	74.50	78.57	82.63	86.70	90.76
18	75.01	79.07	83.14	87.20	91.27
19	75.51	79.58	83.64	87.71	91.77
20	76.02	80.08	84.15	88.21	92.28
21	76.52	80.59	84.65	88.72	92.78
22	77.02	81.09	85.15	89.22	93.28
23	77.53	81.59	85.66	89.72	93.79
24	78.03	82.10	86.16	90.23	94.29
25	78.54	82.60	86.67	90.73	94.80

For ESA-Academic assignments, class and step placement will be determined by schedule B placement from preceding Spring semester or initial hire paperwork submitted to Human Resources per instructions on form P-132-A. ESA-Academic assignments are not subject to retroactive salary improvement.

Salary for employees hired as Interim Academic Managers on an ESA will be paid between range X Step 1 (minimum) and range C Step 5 with longevity and doctoral stipend (maximum) from the Management schedule. The rate will depend on the interim assignment level and years of service with the District. Salary will be determined by the Human Resources Department.

Effective: July 1, 2023  
Board approved: June 14, 2023

**Los Rios Community College District  
Salary Schedule for Professional Expert Agreement  
2023-2024**

**DRAFT**

Title and Description	Hourly Rate
<b>Consultant</b>	
<i>Employee provides professional advice and/or services in their area of expertise. Plans, organizes and/or develops workshops, not-for-credit programs or trainings, and supports specific projects.</i>	
Consultant I - Provides consulting services related to area of expertise.	\$35
Consultant II - Provides advanced consulting services related to area of expertise.	\$45
Consultant III - Provides advanced, complex consulting services related to area of expertise.	\$55
Consultant IV - In addition to responsibilities of a Consultant III, responsible for overall direction of specific project.	\$65
<b>Not-for-Credit Presenter</b>	
<i>Employee provides not-for-credit presentations in their specific area of expertise.</i>	
Presenter I - Provides not-for-credit presentations requiring a minimum level of professional expertise in the subject matter	\$35
Presenter II - Provides not-for-credit presentations requiring a moderate level of professional expertise in the subject matter	\$45
Presenter III - Provides not-for-credit presentations requiring advanced level of professional expertise in the subject matter	\$55
Presenter IV - Provides not-for-credit presentations requiring expert level of professional expertise in the subject matter	\$65
<b>Contract Trainer (Ethan Way Center)</b>	
<i>Employee hired to provide not-for-credit training in their area of expertise.</i>	\$25 - \$200

Per Education Code 88003, Professional Experts should be hired on a temporary basis for a specific project. They are to have specialized knowledge and are to perform duties not found in the classified service.

Professional Expert Agreements (PEX's) must be assigned hourly rates as defined in the categories above; exceptions must be pre-approved by AVC of Human Resources or the Director of Accounting Services.

Professional Expert Agreements (PEX's) are not subject to retroactive salary improvement.

Refer to LRCCD [Independent Contractor vs. Employee Checklist](#) to ensure employee does not fit the criteria of an independent contractor.

Effective: July 1, 2023

Board approved: June 14, 2023

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Faculty Stipend Salary Schedules for Fiscal Year 2022 and 2023	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item O	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>U/R</i> Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

The Los Rios College Federation of Teachers (LRCFT) collective bargaining agreement, Appendix A, calls for the improvement of stipend amounts at the rate of the continuing salary schedule improvements.

**STATUS:**

It was discovered during our recent negotiations with LRCFT, faculty stipends were not improved as specified in Appendix A of the LRCFT collective bargaining agreement. The stipend salary schedules impacted are specified below and are being presented to the Board for consideration and approval. Subsequent to approval, the effected employees will be paid a retroactive payment for the stipends paid during Fiscal Years 2022 and 2023 at the rate of 5.09% and 4.0%, respectively. The compounded amount of the improvement for both years equates to a 9.29% improvement to the stipend amount currently paid.

1. Department Chair Stipends
2. Athletic Stipends
3. Performing Arts Stipends

**RECOMMENDATION:**

It is recommended that the Board of Trustees approved the attached 2021-22 and 2022-23 salary schedules for faculty stipends.

**Los Rios Community College District**  
**2021-22 Athletic/Coaching Stipend Schedule for Faculty**

Coaching formula hour assignments and stipend compensation shall be as follows:

**DRAFT**

Sports Program	Formula Hour Assignment	Stipend Range
Baseball, Head Coach	7	\$8,294 - \$9,703    \$8,716 - \$10,197
Baseball, Assistant Coach	5	\$3,764 - \$3,764    \$3,956 - \$3,956
		-
Basketball, Head Coach	7	\$8,294 - \$9,703    \$8,716 - \$10,197
Basketball, Assistant Coach	5	\$3,764 - \$3,764    \$3,956 - \$3,956
		-
Cross Country, Head Coach	7	\$7,062 - \$8,261    \$7,421 - \$8,681
		-
Football, Head Coach	7	\$8,294 - \$9,703    \$8,716 - \$10,197
Football, Assistant Coach	5	\$3,764 - \$3,764    \$3,956 - \$3,956
		-
Golf, Head Coach	7	\$7,062 - \$8,261    \$7,421 - \$8,681
		-
Hockey, Head Coach	7	\$8,294 - \$9,703    \$8,716 - \$10,197
		-
Soccer, Head Coach	7	\$8,294 - \$9,703    \$8,716 - \$10,197
Soccer, Assistant Coach	5	\$3,764 - \$3,764    \$3,956 - \$3,956
		-
Softball, Head Coach	7	\$8,294 - \$9,703    \$8,716 - \$10,197
Softball, Assistant Coach	5	\$3,764 - \$3,764    \$3,956 - \$3,956
		-
Swimming, Head Coach	7	\$7,062 - \$8,261    \$7,421 - \$8,681
		-
Tennis, Head Coach	7	\$7,062 - \$8,261    \$7,421 - \$8,681
		-
Track and Field, Head Coach	7	\$8,294 - \$9,703    \$8,716 - \$10,197
Track and Field, Assistant Coach	5	\$3,764 - \$3,764    \$3,956 - \$3,956
		-
Volleyball, Head Coach	7	\$8,294 - \$9,703    \$8,716 - \$10,197
		-
Water Polo, Head Coach	7	\$7,062 - \$8,261    \$7,421 - \$8,681
		-
Wrestling, Head Coach	7	\$8,294 - \$9,703    \$8,716 - \$10,197

Steps are awarded for every 5 years of serving as a head coach

Effective: August 19, 2021

Board approved/revised: June 14, 2023

## Los Rios Community College District

**2021-22 Athletic/Coaching Stipend Schedule for Faculty**  
Coaching Formula hour assignments and stipend compensation shall be as follows:

### Head Coaching Stipend Schedule for Faculty

**DRAFT**

Assignment	Formula Hours	Step 1	Step 2	Step 3	Step 4	Step 5
Baseball	7	<del>\$8,294</del> <b>\$8,716</b>	<del>\$8,626</del> <b>\$9,065</b>	<del>\$8,971</del> <b>\$9,428</b>	<del>\$9,330</del> <b>\$9,805</b>	<del>\$9,703</del> <b>\$10,197</b>
Basketball	7	<del>\$8,294</del> <b>\$8,716</b>	<del>\$8,626</del> <b>\$9,065</b>	<del>\$8,971</del> <b>\$9,428</b>	<del>\$9,330</del> <b>\$9,805</b>	<del>\$9,703</del> <b>\$10,197</b>
Cross Country	7	<del>\$7,062</del> <b>\$7,421</b>	<del>\$7,344</del> <b>\$7,718</b>	<del>\$7,638</del> <b>\$8,027</b>	<del>\$7,944</del> <b>\$8,348</b>	<del>\$8,261</del> <b>\$8,681</b>
Football	7	<del>\$8,294</del> <b>\$8,716</b>	<del>\$8,626</del> <b>\$9,065</b>	<del>\$8,971</del> <b>\$9,428</b>	<del>\$9,330</del> <b>\$9,805</b>	<del>\$9,703</del> <b>\$10,197</b>
Golf	7	<del>\$7,062</del> <b>\$7,421</b>	<del>\$7,344</del> <b>\$7,718</b>	<del>\$7,638</del> <b>\$8,027</b>	<del>\$7,944</del> <b>\$8,348</b>	<del>\$8,261</del> <b>\$8,681</b>
Hockey	7	<del>\$8,294</del> <b>\$8,716</b>	<del>\$8,626</del> <b>\$9,065</b>	<del>\$8,971</del> <b>\$9,428</b>	<del>\$9,330</del> <b>\$9,805</b>	<del>\$9,703</del> <b>\$10,197</b>
Soccer	7	<del>\$8,294</del> <b>\$8,716</b>	<del>\$8,626</del> <b>\$9,065</b>	<del>\$8,971</del> <b>\$9,428</b>	<del>\$9,330</del> <b>\$9,805</b>	<del>\$9,703</del> <b>\$10,197</b>
Softball	7	<del>\$8,294</del> <b>\$8,716</b>	<del>\$8,626</del> <b>\$9,065</b>	<del>\$8,971</del> <b>\$9,428</b>	<del>\$9,330</del> <b>\$9,805</b>	<del>\$9,703</del> <b>\$10,197</b>
Swimming	7	<del>\$7,062</del> <b>\$7,421</b>	<del>\$7,344</del> <b>\$7,718</b>	<del>\$7,638</del> <b>\$8,027</b>	<del>\$7,944</del> <b>\$8,348</b>	<del>\$8,261</del> <b>\$8,681</b>
Tennis	7	<del>\$7,062</del> <b>\$7,421</b>	<del>\$7,344</del> <b>\$7,718</b>	<del>\$7,638</del> <b>\$8,027</b>	<del>\$7,944</del> <b>\$8,348</b>	<del>\$8,261</del> <b>\$8,681</b>
Track & Field	7	<del>\$8,294</del> <b>\$8,716</b>	<del>\$8,626</del> <b>\$9,065</b>	<del>\$8,971</del> <b>\$9,428</b>	<del>\$9,330</del> <b>\$9,805</b>	<del>\$9,703</del> <b>\$10,197</b>
Volleyball	7	<del>\$8,294</del> <b>\$8,716</b>	<del>\$8,626</del> <b>\$9,065</b>	<del>\$8,971</del> <b>\$9,428</b>	<del>\$9,330</del> <b>\$9,805</b>	<del>\$9,703</del> <b>\$10,197</b>
Water Polo	7	<del>\$7,062</del> <b>\$7,421</b>	<del>\$7,344</del> <b>\$7,718</b>	<del>\$7,638</del> <b>\$8,027</b>	<del>\$7,944</del> <b>\$8,348</b>	<del>\$8,261</del> <b>\$8,681</b>
Wrestling	7	<del>\$8,294</del> <b>\$8,716</b>	<del>\$8,626</del> <b>\$9,065</b>	<del>\$8,971</del> <b>\$9,428</b>	<del>\$9,330</del> <b>\$9,805</b>	<del>\$9,703</del> <b>\$10,197</b>
Steps are awarded for every five years of serving as a head Coach						

### Assistant Coaching Stipend Schedule for Faculty\*

Assignment	Formula Hours	Stipend
Baseball, Assistant	5	<del>\$3,764</del> <b>\$3,956</b>
Basketball, Assistant	5	<del>\$3,764</del> <b>\$3,956</b>
Football, Assistant	5	<del>\$3,764</del> <b>\$3,956</b>
Soccer, Assistant	5	<del>\$3,764</del> <b>\$3,956</b>
Softball, Assistant	5	<del>\$3,764</del> <b>\$3,956</b>
Track & Field, Assistant	5	<del>\$3,764</del> <b>\$3,956</b>

\*Assistant coaching stipend is only available to a regular faculty member

Effective: August 19, 2021

Board approved/revised: June 14, 2023

**Los Rios Community College District**  
**Annual Salary Schedule**  
**2021-22 Department Chairs Stipend Schedule for Faculty**

**DRAFT**

Level	Stipend
I	<del>\$3,897</del> <b>\$4,095</b>
II	<del>\$7,796</del> <b>\$8,193</b> OR 10% Reassigned Time per year plus a <del>\$500</del> <b>\$525</b> annual stipend
III	< 20 FTEF      20% Reassigned Time per semester 20 - 44.9 FTEF      30% Reassigned Time per semester ≥ 45 FTEF      * 40% Reassigned Time per semester

\* Limited to the Math and English Departments at ARC and SCC.

Effective: August 19, 2021

Board approved/revised: June 14, 2023

**Los Rios Community College District**  
**2021-22 Arts & Media Stipend Schedule for Faculty**

*The District shall provide stipends and/or load equity for instructors in the following areas:*

<b>Subject</b>	<b>DRAFT</b>		
<b>Subject</b>		<b>Stipend</b>	
<i>Art</i>			
Art Gallery Director		<del>\$1,728</del>	<b>\$1,816</b>
<i>Dance</i>			
Director		<del>\$1,728</del>	<b>\$1,816</b>
<i>Forensics</i>			
Coach (districtwide)		<del>\$2,467</del>	<b>\$2,593</b>
Assistant Coach		<del>\$1,728</del>	<b>\$1,816</b>
Tournament Coordinator/Debate		<del>\$1,233</del>	<b>\$1,296</b>
<i>Journalism</i>			
Student Newspaper		<del>\$2,467</del>	<b>\$2,593</b>
Literary Journal Advisory		<del>\$2,467</del>	<b>\$2,593</b>
<i>Music (Performing Group)</i>			
Director		<del>\$2,467</del>	<b>\$2,593</b>
<i>Theatre Arts</i>			
Director		<del>\$2,467</del>	<b>\$2,593</b>
Technical Director		<del>\$2,467</del>	<b>\$2,593</b>
Technical Director, Lighting		<del>\$1,728</del>	<b>\$1,816</b>
Technical Director, Scene/Set		<del>\$1,728</del>	<b>\$1,816</b>
Musical Director		<del>\$2,467</del>	<b>\$2,593</b>
Vocal Director		<del>\$1,728</del>	<b>\$1,816</b>
Costumer		<del>\$2,467</del>	<b>\$2,593</b>
Choreographer		<del>\$1,728</del>	<b>\$1,816</b>
Promotion/Box Office		<del>\$2,467</del>	<b>\$2,593</b>
<i>TV/Radio</i>			
Program Producer		<del>\$1,728</del>	<b>\$1,816</b>

Effective: August 19, 2021

Board approved/ revised: June 14, 2023

**Los Rios Community College District**  
**2022-23 Athletic/Coaching Stipend Schedule for Faculty**

Coaching formula hour assignments and stipend compensation shall be as follows:

**DRAFT**

Sports Program	Formula Hour Assignment	Stipend Range	
Baseball, Head Coach	7	\$8,294 - \$9,703	\$9,065 - \$10,605
Baseball, Assistant Coach	5	\$3,764 - \$3,764	\$4,114 - \$4,114
		-	
Basketball, Head Coach	7	\$8,294 - \$9,703	\$9,065 - \$10,605
Basketball, Assistant Coach	5	\$3,764 - \$3,764	\$4,114 - \$4,114
		-	
Cross Country, Head Coach	7	\$7,062 - \$8,261	\$7,718 - \$9,028
		-	
Football, Head Coach	7	\$8,294 - \$9,703	\$9,065 - \$10,605
Football, Assistant Coach	5	\$3,764 - \$3,764	\$4,114 - \$4,114
		-	
Golf, Head Coach	7	\$7,062 - \$8,261	\$7,718 - \$9,028
		-	
Hockey, Head Coach	7	\$8,294 - \$9,703	\$9,065 - \$10,605
		-	
Soccer, Head Coach	7	\$8,294 - \$9,703	\$9,065 - \$10,605
Soccer, Assistant Coach	5	\$3,764 - \$3,764	\$4,114 - \$4,114
		-	
Softball, Head Coach	7	\$8,294 - \$9,703	\$9,065 - \$10,605
Softball, Assistant Coach	5	\$3,764 - \$3,764	\$4,114 - \$4,114
		-	
Swimming, Head Coach	7	\$7,062 - \$8,261	\$7,718 - \$9,028
		-	
Tennis, Head Coach	7	\$7,062 - \$8,261	\$7,718 - \$9,028
		-	
Track and Field, Head Coach	7	\$8,294 - \$9,703	\$9,065 - \$10,605
Track and Field, Assistant Coach	5	\$3,764 - \$3,764	\$4,114 - \$4,114
		-	
Volleyball, Head Coach	7	\$8,294 - \$9,703	\$9,065 - \$10,605
		-	
Water Polo, Head Coach	7	\$7,062 - \$8,261	\$7,718 - \$9,028
		-	
Wrestling, Head Coach	7	\$8,294 - \$9,703	\$9,065 - \$10,605

Steps are awarded for every 5 years of serving as a head coach

Effective: August 18, 2022

Board approved/revised: June 14, 2023

## Los Rios Community College District

**2022-23 Athletic/Coaching Stipend Schedule for Faculty**  
 Coaching Formula hour assignments and stipend compensation shall be as follows:

### Head Coaching Stipend Schedule for Faculty

**DRAFT**

Assignment	Formula Hours	Step 1	Step 2	Step 3	Step 4	Step 5
Baseball	7	<del>\$8,294</del> <b>\$9,065</b>	<del>\$8,626</del> <b>\$9,428</b>	<del>\$8,971</del> <b>\$9,805</b>	<del>\$9,330</del> <b>\$10,197</b>	<del>\$9,703</del> <b>\$10,605</b>
Basketball	7	<del>\$8,294</del> <b>\$9,065</b>	<del>\$8,626</del> <b>\$9,428</b>	<del>\$8,971</del> <b>\$9,805</b>	<del>\$9,330</del> <b>\$10,197</b>	<del>\$9,703</del> <b>\$10,605</b>
Cross Country	7	<del>\$7,062</del> <b>\$7,718</b>	<del>\$7,344</del> <b>\$8,027</b>	<del>\$7,638</del> <b>\$8,348</b>	<del>\$7,944</del> <b>\$8,682</b>	<del>\$8,261</del> <b>\$9,028</b>
Football	7	<del>\$8,294</del> <b>\$9,065</b>	<del>\$8,626</del> <b>\$9,428</b>	<del>\$8,971</del> <b>\$9,805</b>	<del>\$9,330</del> <b>\$10,197</b>	<del>\$9,703</del> <b>\$10,605</b>
Golf	7	<del>\$7,062</del> <b>\$7,718</b>	<del>\$7,344</del> <b>\$8,027</b>	<del>\$7,638</del> <b>\$8,348</b>	<del>\$7,944</del> <b>\$8,682</b>	<del>\$8,261</del> <b>\$9,028</b>
Hockey	7	<del>\$8,294</del> <b>\$9,065</b>	<del>\$8,626</del> <b>\$9,428</b>	<del>\$8,971</del> <b>\$9,805</b>	<del>\$9,330</del> <b>\$10,197</b>	<del>\$9,703</del> <b>\$10,605</b>
Soccer	7	<del>\$8,294</del> <b>\$9,065</b>	<del>\$8,626</del> <b>\$9,428</b>	<del>\$8,971</del> <b>\$9,805</b>	<del>\$9,330</del> <b>\$10,197</b>	<del>\$9,703</del> <b>\$10,605</b>
Softball	7	<del>\$8,294</del> <b>\$9,065</b>	<del>\$8,626</del> <b>\$9,428</b>	<del>\$8,971</del> <b>\$9,805</b>	<del>\$9,330</del> <b>\$10,197</b>	<del>\$9,703</del> <b>\$10,605</b>
Swimming	7	<del>\$7,062</del> <b>\$7,718</b>	<del>\$7,344</del> <b>\$8,027</b>	<del>\$7,638</del> <b>\$8,348</b>	<del>\$7,944</del> <b>\$8,682</b>	<del>\$8,261</del> <b>\$9,028</b>
Tennis	7	<del>\$7,062</del> <b>\$7,718</b>	<del>\$7,344</del> <b>\$8,027</b>	<del>\$7,638</del> <b>\$8,348</b>	<del>\$7,944</del> <b>\$8,682</b>	<del>\$8,261</del> <b>\$9,028</b>
Track & Field	7	<del>\$8,294</del> <b>\$9,065</b>	<del>\$8,626</del> <b>\$9,428</b>	<del>\$8,971</del> <b>\$9,805</b>	<del>\$9,330</del> <b>\$10,197</b>	<del>\$9,703</del> <b>\$10,605</b>
Volleyball	7	<del>\$8,294</del> <b>\$9,065</b>	<del>\$8,626</del> <b>\$9,428</b>	<del>\$8,971</del> <b>\$9,805</b>	<del>\$9,330</del> <b>\$10,197</b>	<del>\$9,703</del> <b>\$10,605</b>
Water Polo	7	<del>\$7,062</del> <b>\$7,718</b>	<del>\$7,344</del> <b>\$8,027</b>	<del>\$7,638</del> <b>\$8,348</b>	<del>\$7,944</del> <b>\$8,682</b>	<del>\$8,261</del> <b>\$9,028</b>
Wrestling	7	<del>\$8,294</del> <b>\$9,065</b>	<del>\$8,626</del> <b>\$9,428</b>	<del>\$8,971</del> <b>\$9,805</b>	<del>\$9,330</del> <b>\$10,197</b>	<del>\$9,703</del> <b>\$10,605</b>

Steps are awarded for every five years of serving as a head Coach

### Assistant Coaching Stipend Schedule for Faculty\*

Assignment	Formula Hours	Stipend
Baseball, Assistant	5	<del>\$3,764</del> <b>\$4,114</b>
Basketball, Assistant	5	<del>\$3,764</del> <b>\$4,114</b>
Football, Assistant	5	<del>\$3,764</del> <b>\$4,114</b>
Soccer, Assistant	5	<del>\$3,764</del> <b>\$4,114</b>
Softball, Assistant	5	<del>\$3,764</del> <b>\$4,114</b>
Track & Field, Assistant	5	<del>\$3,764</del> <b>\$4,114</b>

\*Assistant coaching stipend is only available to a regular faculty member

Effective: August 18, 2022

Board approved/revised: June 14, 2023

**Los Rios Community College District**  
**Annual Salary Schedule**  
**2022-23 Department Chairs Stipend Schedule for Faculty**

**DRAFT**

Level	Stipend
I	<del>\$3,897</del> <b>\$4,259</b>
II	<del>\$7,796</del> <b>\$8,521</b>
OR	10% Reassigned Time per year plus a <del>\$500</del> <b>\$546</b> annual stipend
III	< 20 FTEF      20% Reassigned Time per semester
	20 - 44.9 FTEF    30% Reassigned Time per semester
	≥ 45 FTEF        * 40% Reassigned Time per semester

\* Limited to the Math and English Departments at ARC and SCC.

Effective: August 18, 2022

Board approved/revised: June 14, 2023

**Los Rios Community College District**  
**2022-23 Arts & Media Stipend Schedule for Faculty**

*The District shall provide stipends and/or load equity for instructors in the following areas:*

<b>Subject</b>	<b>DRAFT</b>		
<b>Subject</b>		<b>Stipend</b>	
<i>Art</i>			
Art Gallery Director		<del>\$1,728</del>	<b>\$1,889</b>
<i>Dance</i>			
Director		<del>\$1,728</del>	<b>\$1,889</b>
<i>Forensics</i>			
Coach (districtwide)		<del>\$2,467</del>	<b>\$2,697</b>
Assistant Coach		<del>\$1,728</del>	<b>\$1,889</b>
Tournament Coordinator/Debate		<del>\$1,233</del>	<b>\$1,348</b>
<i>Journalism</i>			
Student Newspaper		<del>\$2,467</del>	<b>\$2,697</b>
Literary Journal Advisory		<del>\$2,467</del>	<b>\$2,697</b>
<i>Music (Performing Group)</i>			
Director		<del>\$2,467</del>	<b>\$2,697</b>
<i>Theatre Arts</i>			
Director		<del>\$2,467</del>	<b>\$2,697</b>
Technical Director		<del>\$2,467</del>	<b>\$2,697</b>
Technical Director, Lighting		<del>\$1,728</del>	<b>\$1,889</b>
Technical Director, Scene/Set		<del>\$1,728</del>	<b>\$1,889</b>
Musical Director		<del>\$2,467</del>	<b>\$2,697</b>
Vocal Director		<del>\$1,728</del>	<b>\$1,889</b>
Costumer		<del>\$2,467</del>	<b>\$2,697</b>
Choreographer		<del>\$1,728</del>	<b>\$1,889</b>
Promotion/Box Office		<del>\$2,467</del>	<b>\$2,697</b>
<i>TV/Radio</i>			
Program Producer		<del>\$1,728</del>	<b>\$1,889</b>

Effective: August 18, 2022

Board approved/ revised: June 14, 2023

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Short-Term Temporary Employees	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item P	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <span style="float: right; font-family: cursive;">UJPR</span>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<span style="font-family: cursive; font-size: 1.2em;">Brian King</span> Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Education Code 88003, Governing Boards are to specify the service required to be performed by short-term temporary employees within specified classifications, indicating the duration of employment.

**STATUS:**

The District continues to have a need for short-term temporary employees. The attached document estimates the District’s need for temporary employees from July 1, 2023 through December 31, 2023.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the attached list of district-wide anticipated short-term temporary employee classifications, authorizing employment of short-term employees for the period July 1, 2023 through December 31, 2023. The Human Resources Department will place the names of the short-term temporary employee hires on the subsequent Board Agendas.

Los Rios Community College District  
Short-Term Temporary Employees Anticipated Districtwide Need  
July 1, 2023 through December 31, 2023

Short-Term Temporary Classifications:	Anticipated Number of Short-Term Temporary Staff:
Account Clerk I	6
Account Clerk II	8
Administrative Asst. I	3
Admissions/Records Clerk I	5
Admissions/Records Clerk II	6
Admissions/Records Clerk III	1
Admissions/Records Evaluator I	3
Advanced Interpreter	18
Art Model	22
Assistant Athletic Trainer	5
Assistant Coach	83
Asst. Financial Aid Officer	3
Athletic Trainer	5
Beginning Interpreter	4
Campus Patrol	62
Child Dev Ctr Assoc. Teacher	5
Child Dev Ctr Teacher	5
Clerk I	84
Clerk II	20
Clerk III	40
Counseling Clerk I	6
Counseling Clerk II	20
Custodian	25
Digital Comms & Web Specialist	1
DSP&S Clerk	10
Educational Center Clerk	1
Financial Aid Clerk I	21
Financial Aid Clerk II	12
Financial Aid Officer	2

Short-Term Temporary Classifications:	Anticipated Number of Short-Term Temporary Staff:
Groundskeeper	2
Health Services Assistant	10
Instructional Assistant	110
Instructional Svcs Assist I	1
Intermediate Interpreter	17
Intrcollegiate Game Technician	1
IT Specialist I	1
IT Technician I	1
Laboratory Technician	23
Library Technician	6
Lifeguard II	1
Maintenance Technician I	4
Outreach Specialist	8
PE/Athletic Attendant	2
Police Comm Dispatcher	5
Public Relations Technician	1
Reader/Tutor I	53
Reader/Tutor II	11
Recruit Training Officer	2
Research Analyst	1
Special Projects	230
Specialty Coach	3
Sports Program Director	1
Student Personnel Assistant	101
Student Support Specialist	28
TANF/CalWORKs Specialist	1
Theatre Technician	1
Tutorial Services Assistant	2
Utility Worker	1

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Human Resources Transactions	ATTACHMENT: Yes	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Consent Item Q	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the Human Resources transactions on the attached pages.

## MANAGEMENT

**APPOINTMENT(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Herndon, Douglas P. (M.A., California State University, Sacramento)	Associate Vice President of Instruction	07/15/23
Madramootoo, Narinedat (M.S., University of Nebraska)	Dean of Health and Education	07/01/23
Windham, Adam T. (M.A., California State University, San Francisco)	Associate Vice President of Instruction and Enrollment Management	06/15/23
<u>Cosumnes River College</u>		
Rollins, Tyler R. (Ph.D., University of Colorado)	Dean of Business and Computer Science	06/15/23
<u>Folsom Lake College</u>		
McKechnie, Daniel L. (M.A., University of Phoenix)	Vice President of Administration	06/15/23
<u>Sacramento City College</u>		
Horton, Devin L. (Ph.D., University of Michigan)	Dean of Natural Sciences	07/01/23

**APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Fish, Melissa M. (M.A., California State University, Sacramento)	Director (VI) of Training Source	07/01/23 – 06/30/24
Hubbard, Karen E. (M.A., University of Phoenix)	Director (VII) Employer Partnership for Health and Public Safety	07/01/23 – 06/30/24
Mpagazi, Tiffany R. (M.A., California State University, Sacramento)	Director (V) of Dual Enrollment and Pre-College Advancement	07/01/23 – 06/30/24
Preciado, Josef D. (M.P.P., California State University, Sacramento)	Director (VII) California Apprenticeship Initiative Grant Project	07/01/23 – 06/30/24

## MANAGEMENT

**APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S) - CONTINUED**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Cosumnes River College</u>		
Rollins, Tyler R. (Ph.D., University of Colorado)	Director (VI) of Academic and Student Success	01/17/22 – 06/14/23 (Revised)
<u>District Office</u>		
Benzing, Ebony J. (M.A., University of Southern California)	Director (VIII) of the Center of Excellence for Labor Market Research	07/01/23 – 06/30/24
Coleman, Laura C. (B.A., California State University, Chico)	Statewide Director (VII) of the Centers of Excellence	07/01/23 – 09/30/23
Wilcher, Aaron M. (M.A., University of California, Berkeley)	Director (VII) of Center of Excellence	07/01/23 – 09/30/23

**APPOINTMENT(S) TO TEMPORARY POSITION(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Booth, Derrick W. (Ph.D., University of Washington)	Interim Vice President of Instruction	01/12/23 – 07/14/23 (Revised)
Kobayashi, Hironobu F. (Ed.D., University of California, Davis)	Interim President of American River College	12/17/22 – 07/14/23 (Revised)
Milano, Angela K. (M.A., Texas A&M University)	Interim Associate Vice President of Workforce Development	02/14/23 – 07/14/23 (Revised)
Porter, Nicole D. (Ph.D., University of Pacific)	Interim Vice President of Student Services and Equity	07/01/23 – 12/31/23
Windham, Adam T. (M.A., California State University, San Francisco)	Interim Associate Vice President of Instruction and Enrollment Management	12/01/22 – 06/14/23 (Revised)

## MANAGEMENT

**APPOINTMENT(S) TO TEMPORARY POSITION(S) – CONTINUED**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Cosumnes River College</u>		
Emiru, Tadael (M.B.A., Saint Cloud University)	Interim Vice President of Student Services	04/17/23 – 07/17/23
Gonzalez, Jose (M.A., California State University, Sacramento)	Interim Title V Hispanic - Serving Institutions (HSI) Grant Project Director (VII)	01/12/23 – 11/30/23 (Revised)
Pham, Hong X. (M.A., California State University, Sacramento)	Interim Associate Vice President of Equity, Innovation and Institutional Effectiveness	04/17/23 – 07/17/23
Rollins, Tyler R. (Ph.D., University of Colorado)	Interim Dean of Business and Computer Science	09/26/22 – 06/14/23 (Revised)
<u>District Office</u>		
Cox, Valerie L. (M.B.A., University of Phoenix)	Interim Chief (II) of Police - Step 5	03/15/23 – 03/15/24 (Revised)
Montgomery, Tammy L. (Ph.D., California Institute of Integral Studies)	Interim Associate Vice Chancellor for Instruction	07/01/22 – 06/30/24 (Revised)
<u>Folsom Lake College</u>		
McKechnie, Daniel L. (M.A., University of Phoenix)	Interim Vice President of Administration	08/08/22 – 06/14/23 (Revised)
<u>Sacramento City College</u>		
Chaidez, Nayeli R. (M.A., California State University, Sacramento)	Interim Hispanic Serving Institution (HSI) Grant Project Director (VII)	06/01/23 – 05/31/24
Williams, LaTonya M. (Ph.D., Clark Atlanta University)	Interim Dean of Natural Sciences	01/03/23 – 06/30/23 (Revised)

## MANAGEMENT

Kobayashi, Hironobu F., Interim President of American River College

## Significant Contract Terms:

Salary: \$230,972.24 annually – Step 1, Level B, including a doctoral stipend on the 2022 - 2023 - Management Salary Schedule

Health/Welfare Benefits: The Officer may select and participate in any District medical, dental, and other health plans available to other District scheduled administrators. Without regard to which health plan the Officer chooses, the Officer's out-of-pocket costs for such premiums shall be no greater than any scheduled administrator for the lowest cost traditional health care plan (excluding Deductible Health Maintenance Organization or other nontraditional plans).

Auto Expenses: \$550/month for In-District Travel

Montgomery, Tammy L., Interim Associate Vice Chancellor, for Instruction

## Significant Contract Terms:

Salary: \$201,360.59 annually – Step 2, Level A, plus 20-year longevity and a doctoral stipend on the 2022 - 2023 - Management Salary Schedule

Health/Welfare Benefits: The Officer may select and participate in any District medical, dental, and other health plans available to other District scheduled administrators. Without regard to which health plan the Officer chooses, the Officer's out-of-pocket costs for such premiums shall be no greater than any scheduled administrator for the lowest cost traditional health care plan (excluding Deductible Health Maintenance Organization or other nontraditional plans).

Auto Expenses: \$550/month for In-District Travel

FACULTY

<b>APPOINTMENT(S)</b>		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Adams, Timothy B. (B.S., California State University, Long Beach)	Fire Technology Assistant Professor (60%) / Coordinator (40%)	07/01/23
Currier, Daniel E. (M.S., National University)	Funeral Service Education Assistant Professor	08/17/23
Juner, Robert A. (M.S.N., Grand Canyon University)	Nursing (Registered Nurse-RN) Assistant Professor (Medical Surgical Focus)	08/17/23
Nakada, Michael S. (B.A., University of California, Berkeley)	Hospitality Management/Culinary Arts Assistant Professor	08/17/23
Souza, Michael (M.S.N., California State University, Sacramento)	Nursing (Registered Nurse-RN) Assistant Professor (Medical Surgical Focus)	08/17/23
<u>Folsom Lake College</u>		
Garcia, William L. (M.S., Indiana University)	Kinesiology, Health, and Athletics Professor (20%) and Athletic Coordinator (80%)	07/01/23
Ruiz, Juana (M.S., California State University, Sacramento)	Articulation Officer (80%) / Counselor (20%)	07/01/23
<u>Sacramento City College</u>		
Beebe, Katelyn A. (A.S., Equivalency)	Dental Assisting Assistant Professor	08/17/23

<b>APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S)</b>		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
McKnight, Dana I. (M.S.W., California State University, Sacramento)	Foster Care & Education/Youth Empowerment Strategies for Success (YESS) – Independent Living Program (ILP) Coordinator	07/01/23 – 06/30/24

FACULTY

**APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S) - (CONTINUED)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>Sacramento City College</u>	
Stewart, Rachel R. (M.S., San Diego State University)	Workability III Coordinator (50%) / Counselor (50%)	07/01/23 – 06/30/24

**APPOINTMENT(S) TO TEMPORARY POSITION(S)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
	<u>American River College</u>	
Lovelace, Kevin J. (Ed.D., University of San Francisco)	Business Assistant Professor, L.T.T.	02/28/23 – 05/18/23
	<u>Folsom Lake College</u>	
Morris, Jennifer K. (M.Ed., Grand Canyon University)	Early Childhood Education, L.T.T.	08/17/23 – 12/14/23
	<u>Sacramento City College</u>	
Bravo-Nguyen, Rosette M. (M.S., Capella University)	Dental Hygiene Assistant Professor, L.T.T.	08/17/23 – 12/14/23
Daniels, Lisa M. (M.A., California State University, Sacramento)	Ethnic Studies Assistant Professor, L.T.T.	08/17/23 – 12/14/23
Gates, Jennine (B.S., Oregon Institute of Technology)	Dental Hygiene Assistant Professor, L.T.T.	08/17/23 – 12/14/23
Malick, Alexander H. (D.M.D, University of Connecticut)	Dental Hygiene Assistant Professor, L.T.T.	08/17/23 – 12/14/23

**LEAVE(S) OF ABSENCE**

<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
	<u>American River College</u>		
Ayala, Connie C.	Counselor	Medical	03/17/23 – 05/31/23 (Revised)
Nordell, Randy L.	Business Technology Professor	Type C	08/17/23 – 05/16/24

FACULTY

<b>LEAVE(S) OF ABSENCE - (CONTINUED)</b>
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<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
<u>Folsom Lake College</u>			
Fuson, Joy A.	Mathematics Professor	Personal (20%)	08/17/23 – 12/14/23
<u>Sacramento City College</u>			
Deglow, Annette	Mathematics Professor	Type E (40%)	08/17/23 – 12/14/23
Gonzalez, Mauricio	Counselor	Personal	05/01/23 – 11/01/23

<b>RETIREMENT(S)</b>
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<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Anderson, Rick D. (After 23+ years of regular service)	Men’s Head Cross Country/Track & Field Coach (60%) / Athletic Coordinator (40%)	07/01/23
Cooley, Marie K. (After 24 years of regular service)	Interior Design Professor	05/19/23
<u>Sacramento City College</u>		
Bui, Dinh N. (After 16 years of regular service)	Counselor	07/01/23
Stone, Leila M. (After 8 years of regular service)	Counselor	07/01/23

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Fall 2022**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Anderson, Eric W.	Engineering, General	20 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Fall 2022**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Wallace, Shanda L.	Dental Hygienist	3 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2023**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Chavolla, Art	Administration of Justice	1 %
Cobbs, Janaee A	Sign Language Interpreting	3 %
Gaynor, Carolyn R.	Administration of Justice	1 %
Hernandez, Israel	Administration of Justice	1 %
Kirchhoff, Susan L.	Librarian	33 %
Marchi, Annemarie A.	Registered Nursing	24 %
Martinez, Maricela C.	Spanish	9 %
Parmelee, Michael A.	Business and Commerce, General	6 %
Preciado, Monica Isabel	Counselor	34 %
Preciado, Monica Isabel	Counselor	11 %
Regan, Debra Sue	Biology, General	1 %
Roberts-Eccles, Debora C.	ESL Speaking/Listening	20 %
Roberts-Eccles, Debora C.	ESL Integrated	23 %
Rogers, Kristina S.	English	43 %
Souza, Michael A	Registered Nursing	22 %
Sweeney, Thomas D.	Administration of Justice	1 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2023**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Mendoza, Liliana	Counselor	50 %
Parker, Dawn S.	Counselor	59 %
Peacock, Kristin R.	Counselor	33 %
Ramirez, Fabiola	Counselor	3 %
Salzman, Julie K.	Counselor	2 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2023**  
**Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Marks, Ann L.	Librarian	22 %
Veras, Clarisa C.	Spanish	20 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. \* = New Employee \*\* = Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**TEMPORARY, PART-TIME EMPLOYEES Spring 2023**

**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Meza,Ryan Angel	Applied Photography	38 %
Saffold,Stephen P.	Dental Hygienist	50 %
Sandoval,Priscilla Maria	Sociology	24 %
Suy,Shaun	Counselor	11 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2023**

**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A1) Afonso,Paulo M.J.	Astronomy	16 %
** (A1) Afonso,Paulo M.J.	Astronomy	20 %
Bekker,Borislava	Chemistry, General	16 %
Bekker,Borislava	Chemistry, General	20 %
** (A1) Bertaccini,Lisa A.	Human Services	20 %
Butler,Trisha R.	Mathematics, General	33 %
Casale,Kristin G.	Chemistry, General	20 %
Casper-Denman,Kristina E.	History	20 %
Harris,Marianne	Library Science, General	7 %
Holmes,Michael W.	Zoology, General	32 %
Holmes,Michael W.	Zoology, General	20 %
Karp,Adam S.	Spanish	2 %
Machado,Geraldine M.	Human Services	20 %
Mann,Nicole M.	Chemistry, General	24 %
Martinez,Marlene M.	Biology, General	8 %
Marvelli,Anthony J	Commercial Music	5 %
Niedzinski,Edmund J.	Chemistry, General	12 %
** (B1) Nordell,Randall L.	Business and Commerce, General	20 %
Owens,Rocio A.	Mathematics, General	27 %
Parrinella,Lisa M.	Registered Nursing	19 %
Romo,Angela S.	Chemistry, General	24 %
Roy,Deboleena	Chemistry, General	12 %
Shearer,Kirt B.	Commercial Music	2 %
Smith,Craig N.	Applied Photography	10 %
Spurgeon,Michael L.	English	20 %
Volz ,Christopher J.	Physics, General	16 %
Volz ,Christopher J.	Physics, General	27 %
Wilkerson,Asha B.	Social Justice: General	40 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2023**

**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Abeid,Trang G.	English	20 %
Anderson,Eric W.	Engineering, General	13 %
** (A1) Baca,Jorge	Mathematics, General	20 %
** (A5) Bahm ,Naomi I.	Psychology, General	48 %
Crosier,Scott J.	Geography	20 %
Hoang,Linda	Mathematics, General	15 %
Hoang,Linda	Mathematics, General	13 %

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**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2023**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Johnson,Robin Michelle	Painting & Drawing	30 %
Lam ,Nam H.	Mathematics Skills	22 %
Lam ,Nam H.	Mathematics, General	20 %
Mayo,Kathryn J.	Applied Photography	45 %
Neff,Eric S.	Biology, General	20 %
Oliver,Julie A.	Microbiology	20 %
Panagakos,Anastasia N.	Anthropology	20 %
Pandey ,Rajeev R.	Chemistry, General	53 %
Soriano,Paolo J.	Counselor	20 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2023**  
**Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Anayah,Bernadette M.	ESL Writing	40 %
Jones,Kalinda	Human Services	7 %
Prelip,Angela N.	Speech Communication	40 %
Schmid,Heike G.	Painting & Drawing	13 %
Tinoco,Diana Chang	ESL Speaking/Listening	60 %
Yang,Kou	Counselor	26 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2023**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
** (A1) Alviar-Agnew, Maria S.	Chemistry, General	16 %
Clark, Kevin E.	Sign Language	53 %
Davis, Craig	Geographic Information Systems	4 %
Davis, Craig	Geographic Information Systems	19 %
Johnson, Denise M.	Physiology (Includes Anatomy)	20 %
Lepe-Rodriguez, Leonela G.	Counselor	2 %
Lum, Belinda C.	Sociology	20 %
** (A1) Miller, William J. W.	Chemistry, General	32 %
Mokarami, Behrang	Accounting	8 %
Ngassam, Valery N.	Astronomy	67 %
Rowe, Stephanie A.	Accounting	11 %
Town, James R.	Other Engineering and Related Industrial Te	8 %
Town, James R.	Other Engineering and Related Industrial Te	10 %
Waxman, Robyn M.	Digital Media	13 %
** (A1) Woolley, Nicole B.	Type C Non-Instructional	20 %
** (A1) Woolley, Nicole B.	Film Studies	40 %
** (A2) Wu, Tsz Yan P.	Mathematics, General	33 %
Zaragoza, Diana A.	Education, General	15 %
Zaragoza, Diana A.	Education, General	13 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2023**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Abdul,Alisher S.	Mathematics, General	60 %
** (A1) Adams,Jane P.	Counselor	28 %
** (A1) Adams,Jane P.	Counselor	30 %
Alexander,Carie D.	Counselor	30 %
Allo Allo,Viola N.	Librarian	12 %
Alsarraj,Jian	Counselor	34 %
Alsarraj,Jian	Counselor	6 %
Andre,Susan	Counselor	3 %
Bimbi,Pamela J.	Coordinator	15 %
Buckner,Mallory R.	Counselor	1 %
Buckner,Mallory R.	Counselor	30 %
Buckner,Mallory R.	Counselor	1 %
Casillas,Griselda	Counselor	9 %
Dang,Tina G.	Counselor	2 %
Dang,Tina G.	Counselor	29 %
Delnero,Christina M.	Counselor	22 %
Delnero,Christina M.	Counselor	17 %
Duval,Beverly K.	Librarian	7 %
Farias,Imelda	Counselor	40 %
Fernandez,Joyce M.	Counselor	8 %
Fong,Angela J.	Counselor	2 %
Fong,Angela J.	Counselor	1 %
Fortman,Anita J.	Counselor	7 %
** (A1) Gomez,Martin	Coordinator	6 %
Hake,Patricia L.	English	20 %
Halle,Joel E.	Accounting	53 %
Halseth,Andrew W.	Mathematics, General	27 %
Hamkar,Behzad	History	40 %
** (A1) Hansen,Gina	Health Education	10 %
Hansen,Paul D.	Intercollegiate Athletics	15 %
Hanstad,Janet A.	Biotechnology & Biomedical Technology	13 %
Harris,Marianne	Librarian	2 %
** (A5) Hayes,David V.	Administration of Justice	1 %
Hayes,Rebecca W.	Information Technology, General	20 %
Hayes,Rebecca W.	Software Applications	29 %
Heiser,Ceydy Berdon	Spanish	27 %
Herman,Kathryn M.	Counselor	9 %
Herman,Kathryn M.	Counselor	8 %
Hernandez,Cecilia A.	Physics, General	36 %
Herrera,Daniel A.	Computer Graphics and Digital Imagery	28 %
Hickman,Lauren Rose	Child Development/Early Care and Educatio	20 %
Hijazi,Nidal	Sociology	20 %
Hisel,Kathleen L.	Counselor	25 %
Hoban-Higgins,Tana M.	Physiology (Includes Anatomy)	52 %
Hojjat,Payam J	Computer Networking	7 %
Howard,Hugh H.	Geographic Information Systems	7 %
Huerta,Teresa A.	Administration of Justice	1 %
Hughes,Heather V.	Counselor	40 %
Hughes,Heather V.	Counselor	8 %
Hughes,Heather V.	Counselor	2 %
Hughes,Tori	Administration of Justice	1 %
Jungkeit,James J.	Administration of Justice	1 %
Kaneyuki,Brent Y.	Administration of Justice	1 %
Kem-Rivera,Toladette	Counselor	14 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2023  
American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Kientz,Michelle L.	Counselor	46 %
Kientz,Michelle L.	Counselor	9 %
Kirchhoff,Susan L.	Librarian	7 %
Leo,Regina S.	Counselor	15 %
Licon,Glen A	Political Science	20 %
Lommori,Michael L.	Administration of Justice	1 %
Lopez,Anjelica M.	Counselor	40 %
Mann,Scott T.	Administration of Justice	33 %
Masseti,Thomas P.	Administration of Justice	1 %
Mayer,Orrlando L.	Administration of Justice	1 %
McKnight,Dana I.	Coordinator	17 %
Meux,Brian L.	Administration of Justice	1 %
Miranda,Mee	Counselor	8 %
Mireles-Tijero,Mayra	Counselor	8 %
Nazareno,Randy P.	Counselor	30 %
Nielsen,Ruth C.	Counselor	25 %
Overton,Steven T.	Counselor	5 %
Palaspas,Candice M.	Counselor	44 %
Pecoraro,Victor	Administration of Justice	1 %
Perrault,Priscilla A.	Counselor	21 %
Pezone,John P.	Administration of Justice	1 %
Pizano,Claudia D	Counselor	2 %
Plezia-Missler,Dorothy E.	Counselor	2 %
Plezia-Missler,Dorothy E.	Counselor	7 %
Plezia-Missler,Dorothy E.	Counselor	5 %
Ponce,Carlos F.	Administration of Justice	1 %
Preciado,Darlene	Counselor	5 %
Preciado,Monica Isabel	Counselor	21 %
Preciado,Monica Isabel	Counselor	8 %
Pulido ,Brandi N.	Counselor	15 %
Robinson,Donna L.	Administration of Justice	1 %
** (B4) Rose,David A.	Administration of Justice	1 %
Shepherd,Elden B.	Administration of Justice	1 %
** (B2) Sjolund,Joe P.	Counselor	39 %
Smith,Sally E	Administration of Justice	1 %
Solomon,Enrico B.	Administration of Justice	1 %
Sowards,Timothy L.	Administration of Justice	1 %
Squire,Martha A.	Librarian	3 %
Steele,Nathan James	Administration of Justice	1 %
Swanson,Maureen A.	Administration of Justice	1 %
Tran,Dennis	Counselor	13 %
Welkley,Debra L.	Coordinator	15 %
Welty,Ann E.	Counselor	18 %
Yatsenko,Tatyana	Counselor	8 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2023  
Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Allo Allo,Viola N.	Librarian	4 %
Amer,M. Rosalie C.	Librarian	6 %
** (A2) Austin,April J.	Librarian	12 %
Beyrer,Kimberlee M.D.	Counselor	5 %
Bond,Emily F.	Librarian	2 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2023**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Bush,Amy E.	Librarian	6 %
Cervantes,Jordan P.	Counselor	2 %
Dang,Tina G.	Counselor	2 %
Doan,Anna N.	Counselor	56 %
Doan,Anna N.	Counselor	2 %
Domek,Anna L.	Counselor	2 %
Esty,Juana T.	Counselor	2 %
Gacilan,Gilbert S	Counselor	2 %
Green,Charlene K.	Counselor	2 %
Haas,Richard A.	Wildland Fire Technology	28 %
Hancock,Sarah	English	40 %
Harding,Matthew James	English	40 %
Harrington,Beverly J.	English	30 %
Harris,Jonathan J.	Counselor	2 %
Hicks,Charity C.	Software Applications	13 %
** (A5) Homan,Steve P.	Music	18 %
Hover-Smoot,Katherine T.	Fine Arts, General	40 %
Huyck-Aufdermaur,Melaine E.	Librarian	1 %
Jones,Jenny L.	Counselor	2 %
Jones,Jenny L.	Counselor	30 %
King,Kimberly M.	Counselor	30 %
King,Kimberly M.	Counselor	2 %
Madden,William P.	Counselor	2 %
Martinez-Alire,Crystal D.	Counselor	2 %
Mendoza,Erica D.	Counselor	2 %
Mendoza,Liliana	Counselor	2 %
Miranda,Yolanda O.	Counselor	2 %
Mondragon-Lopez,Sergio	Counselor	15 %
Navarro Rodriguez,Celina Jasmin	Counselor	2 %
Nelson,Jacquelynn D.	Counselor	2 %
Nguyen,Alfonso K.	Counselor	48 %
Onu ,Faith A	Librarian	4 %
Onuoha,Gwendolyn P.	Counselor	2 %
Parker,Dawn S.	Counselor	41 %
Peacock,Kristin R.	Counselor	2 %
Peacock,Kristin R.	Counselor	5 %
Ramirez,Fabiola	Counselor	2 %
Reyes Cruz,Nanette M	Librarian	7 %
Rojas,Denisse L.	Counselor	2 %
Salzman,Julie K.	Counselor	2 %
Salzman,Julie K.	Counselor	10 %
Salzman,Julie K.	Counselor	10 %
Salzman,Julie K.	Counselor	10 %
Sanchez Flores,Lidia	Counselor	2 %
Soriano,Paolo J.	Counselor	20 %
Tovar,Alejandra	Counselor	10 %
Wellington,Erica	Counselor	2 %
** (A1) Wohl,Matthew H.	Counselor	2 %
Yeung Whamond,Esther E.	Counselor	2 %
Zepeda,Daniela A.	Counselor	11 %
Zepeda,Daniela A.	Counselor	23 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2023**  
**Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Beese,Michelle A.	Counselor	14 %
Darr Glynn,Kristina D.	Counselor	41 %
Day,Bernadette S.	Counselor	14 %
** (A1) Haeuptle,Christina W.	Speech Communication	20 %
Hale,Daniel R.	Astronomy	60 %
Hall,Laura Marie	Nutrition, Foods, and Culinary Arts	20 %
Hanrahan,Molly P.	Intercollegiate Athletics	15 %
Harris,Kendra J.	Physiology (Includes Anatomy)	20 %
Hart,Aleris E.	Painting & Drawing	28 %
Hastie,Kelsie R	History	20 %
Lorenzo,Gina M.	Counselor	40 %
McConnell,Joel E.	Counselor	8 %
McGhee,Kelly F.	Counselor	20 %
Miranda,Yolanda O.	Counselor	1 %
Nielsen,Ruth C.	Counselor	32 %
Padash,Nooshin N	Coordinator	9 %
Pitts,Lorilie A.	Librarian	15 %
Radekin,Rachel R.	Counselor	18 %
Roberge,Andrea M.	Counselor	24 %
Silva-Henry,Rachel A.	Counselor	1 %
Snow,Camille D.	Counselor	13 %
Wathen,Myrna K.	Librarian	10 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2023**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Ashe,Chipo C.	Counselor	3 %
Ashe,Chipo C.	Counselor	19 %
Beyrer,Kimberlee M.D.	Counselor	15 %
** (A5) Bui,Dinh N.	Counselor	10 %
Cano Chavez,Veronica	Counselor	17 %
Cardenas,Theresa M.	Counselor	31 %
Chave,Joshua J.	Counselor	15 %
Chave,Joshua J.	Counselor	3 %
Dang,Tina G.	Counselor	3 %
Geddis,Maurice A.	Counselor	33 %
Glynn,Mariel	Counselor	33 %
Guzman,Sandra G.	Counselor	5 %
Hanaumi,Don L.	Sign Language	53 %
Hanson,Jon	Reading	40 %
Hanson,Luther E.	Dramatic Arts	20 %
Haroyan,Satenik	Mathematics, General	33 %
Heisinger,Kurt D.	Accounting	53 %
Hernandez-Chaidez,Adan	Counselor	16 %
Hill,Deirdre R.	Counselor	41 %
** (B3) Hillenbrand,Collin D.	Sign Language	53 %
Howe,Judith D.	Librarian	11 %
Hung,Gary W.	Counselor	10 %
Hung,Gary W.	Counselor	2 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2023  
Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Jones,Amy Rebecca	Counselor	3 %
Jue,Jordan C.	Librarian	7 %
Karlsen,Jeffrey A.	Librarian	7 %
Kawaguchi ,Sophia K.	Counselor	60 %
Knudson,Kandace M.	Coordinator	7 %
Lawrence Jr,Charles E.	Counselor	9 %
Lee,Pao	Counselor	11 %
Lee,Pao	Counselor	10 %
Li,Kam Yin	Accounting	20 %
Livas,Melinda M.	Librarian	14 %
Madrigal,Abraham	Counselor	43 %
Mendoza,Liliana	Counselor	9 %
Nguyen,Alfonso K.	Counselor	5 %
Nguyen,Cuong	Counselor	9 %
Onu ,Faith A	Librarian	4 %
Palaspas,Candice M.	Counselor	1 %
Piskun,Yelena	Counselor	3 %
Piskun,Yelena	Counselor	2 %
Piskun,Yelena	Counselor	2 %
Pizano,Claudia D	Counselor	5 %
Pogue,Brian A.	Coordinator	6 %
Reach,Lorna J.	Counselor	3 %
Sala,Alina	Counselor	9 %
Suy,Shaun	Counselor	3 %
Suy,Shaun	Counselor	33 %
Suy,Shaun	Counselor	8 %
Takahashi,Reiko Y.	Counselor	3 %
Takahashi,Reiko Y.	Counselor	7 %
Tuifua,Amelia S.	Counselor	2 %
Vargas-Onate,Jacqueline	Counselor	23 %
Williams,Nichelle	Counselor	12 %
** (A1) Woolley,Nicole B.	Coordinator	9 %
** (A1) Wright,Tatyana N.	Counselor	35 %
** (A1) Wright,Tatyana N.	Counselor	17 %
Zapanta,Kamie V.	Counselor	2 %

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## C L A S S I F I E D

<b>APPOINTMENT(S)</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Abedania, Michael F.	Custodian	FLC	06/20/23
Ceja, Juan R.	College Safety Officer	DO	06/20/23
Chao, Vincent	Senior Information Technology Business/ Technical Analyst	DO	05/25/23
Eure, Angela L.	Administrative Assistant I	FLC	05/30/23
Farrell, Kevin G.	Instructional Assistant – Mechanical/ Electrical Technology, 9 months	SCC	05/15/23
Martin Jr., Claudio	Athletic Trainer	ARC	07/01/23
McGready, Steven T.	Custodian	FLC	06/14/23
Murillo, Diyma P.	Student Support Specialist	ARC	06/20/23
Ortega, Melanie A.	Administrative Assistant III	ARC	06/05/23
Pasilis, Katie	Clerk III	FLC	05/22/23
Rudac, Natalia	Custodian	FLC	06/05/23
Vargas, Danna I.	College Safety Officer	DO	05/22/23
Whitaker, Khaa-Lel J.	Financial Aid Clerk II	SCC	05/30/23
Zayati, Ousema K.	Electronic Calibration and Repair Technician	SCC	05/25/23

<b>APPOINTMENT(S) LIMITED TERM</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Allenby, Derek E.	Outreach Specialist	SCC	06/05/23-06/30/27
Howard, Briann L.	District Financial Aid Specialist	DO	07/05/23-06/30/26
Kurre, Jasmine L.	Student Support Specialist	FLC	06/05/23-06/30/27
Margadonna, BreAnna N.	Student Support Specialist	FLC	05/22/23-06/30/27

CLASSIFIED

<b>APPOINTMENT(S) LIMITED TERM, CONTINUED</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Perez, Angelica	Student Support Supervisor	FLC	05/03/23-06/30/27 (Revised)

<b>LEAVE(S) OF ABSENCE</b>				
<u>Name</u>	<u>Position</u>	<u>Type of Leave</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Said, Faryal A.	Tutorial Services Assistant	Personal, 100%	ARC	06/01/23-07/31/23
Smith, Robert A.	Student Personnel Assistant – Educational, Student Services	ARC 30%	ARC	01/09/23-05/11/23 (Revised)

<b>PLACEMENT ON 39-MONTH RE-EMPLOYMENT LIST</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Perry, Ariana D.	Counseling Clerk II	CRC	05/13/23

<b>PROMOTION(S)</b>			
<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Banks, Callid A.	Instructional Laboratory Supervisor- Health Programs (Instructional Assistant – Health and Education Simulation Laboratory	SCC  SCC)	05/30/23
Foster, Bernice L.	Instructional Services Assistant II (Administrative Assistant I	ARC ARC)	06/01/23
Higgins, Kathleen A.	Instructional Services Assistant II (Administrative Assistant I	ARC ARC)	06/01/23
Ivaska, Devan T.	Employee Benefits Specialist (Employee Benefits Technician	DO DO)	06/01/23
Nunez, Mechelle K.	Instructional Services Assistant II (Clerk III, 50%	FLC FLC)	05/15/23

## CLASSIFIED

**PROMOTION(S), CONTINUED**

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Takemoto, Darren	Information Technology Systems/Database Administrative Analyst I (Information Technology Specialist II	DO DO)	05/30/23
Vacher, Michael J.	Lead Maintenance Painter (Maintenance Painter	FM FM)	05/01/23
Vang, Faith M.	Administrative Services Analyst (Senior Buyer/Contract Specialist	ARC DO)	06/01/23
Yuen, Tiffany W.	Information Technology Business/ Technical Analyst I (District Financial Aid Specialist	DO DO)	05/22/23

**PROMOTION(S) LIMITED TERM**

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Bonner, Temperance R.	District Financial Aid Specialist (Financial Aid Officer	DO SCC)	06/01/23-06/30/26
He, Candy G.	Student Support Specialist (Student Personnel Assistant – Disabled Student Programs & Services	SCC SCC)	06/20/23-06/30/27
Hein, Wendy S.	Student Support Specialist (Student Personnel Assistant – Counseling	FLC ARC)	05/08/23-06/30/27 (Revised)
Lopez, Karla G.	Outreach Specialist (Student Personnel Assistant – Cultural Awareness Center	SCC SCC)	05/30/23-06/30/27

## C L A S S I F I E D

**REASSIGNMENT(S)/TRANSFER(S)**

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Benedychuk, Vasyl P.	Information Technology Specialist I - Microcomputer Support, 12 months (Information Technology Specialist I - Microcomputer Support, 9 months	SCC  SCC)	06/05/23
Reynolds, Lynda S.	Laboratory Technician - Science (Laboratory Technician – Science	SCC ARC)	05/09/23
Thao, Cha P.	Senior Information Technology Technician- Lab/Area Microcomputer Support, 12 months (Senior Information Technology Technician- Lab/Area Microcomputer Support, 9 months	SCC  SCC)	06/05/23
Wood, Richard C.	Senior Information Technology Technician- Lab/Area Microcomputer Support, 12 months (Senior Information Technology Technician- Lab/Area Microcomputer Support, 10 months	SCC  SCC)	06/15/23

**RECLASSIFICATION(S)**

<u>Name</u>	<u>Proposed Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Bachinsky, Vasiliy	Media Systems/Resources Technician II (Media Systems/Resources Technician I	CRC CRC)	04/07/22 (Revised)

## CLASSIFIED

**RESIGNATION(S)**

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Bachinsky, Vasiliy	Media Systems/Resources Technician II	CRC	05/12/23
Bainbridge, Jennifer M.	Administrative Assistant I, 50%	DO	06/30/23
Baspel, Arianna G.	Student Personnel Assistant – Temporary Assistance to Needy Families (TANF)	CRC	06/03/23
Lopez, Natalie	Clerk III	SCC	05/13/23

**RETIREMENT(S)**

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Clare, Teresa K.	Educational Center Clerk (After 32+ years of regular service)	ARC	07/15/23
Doxon, Sara Alicia	Clerk III (After 6+ years of regular service)	SCC	09/01/23
Goff, Martha Elizabeth	Clerk III, 50% (After 24+ years of regular service)	SCC	09/16/23
Johnson, Latrecia Y.	Outreach Specialist (After 5 years of regular service)	CRC	06/01/23
Olson, Christopher E.	Research Analyst (After 19 years of regular service)	ARC	07/01/23
Papke, Larry J.	Instructional Assistant – Aeronautics, 9 months, 50% (After 15 years of regular service)	SCC	10/01/23
Yakubovskaya, Zhanna	Financial Aid Officer (After 15 years of regular service)	ARC	07/01/23

**SEPARATION(S) OF SERVICE**

<u>Name</u>	<u>Position</u>	<u>Date</u>
Lay, Jane (deceased)	Administrative Assistant I (After 8+ years of service)	04/30/23

Temporary Classified Employees  
 Education Code 88003 (Per AB 500)  
*The individuals listed below are generally working in short term, intermittent or interim assignments during the time frame designated.*

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>American River College</u>			
Aljahra, Fatimah	Instructional Assistant	07/01/2023	06/30/2024
Alshoubaki, Ahed M.	Laboratory Technician	07/01/2023	06/30/2024
Babayan, Susanna	Clerk I	07/01/2023	06/30/2024
Barnes, Kayla N. S.	Instructional Assistant	07/01/2023	06/30/2024
Baysan, Yalaz	Instructional Assistant	03/27/2023	06/30/2023
Bessonov, Vasiliy M.	Laboratory Technician	07/01/2023	06/30/2024
Bhatti, Brian R.	Instructional Assistant	03/23/2023	06/30/2023
Biliak, Gennadii	Laboratory Technician	07/01/2023	06/30/2024
Breshears, Nathaniel R.	Clerk I	03/23/2023	06/30/2023
Brunza, Vitalii	Laboratory Technician	07/01/2023	06/30/2024
Budaretska, Svitlana	Child Dev Ctr Teacher	07/01/2023	06/30/2024
Campbell, Elise N.	Clerk II	07/01/2023	06/30/2024
Chhum, Savannah M.	Clerk I	03/28/2023	06/30/2023
Duscov, Veniamin	Clerk III	03/27/2023	06/30/2023
Duscov, Veniamin	Clerk III	07/01/2023	06/30/2024
Ellis, Robert E.	Assistant Coach	05/12/2023	06/30/2023
Hernandez, Stephen S.	Instructional Assistant	02/25/2023	06/30/2023
Jenkins, Tanisha L.	Student Personnel Assistant	07/01/2023	06/30/2024
Johnson, Flora L.	Clerk III	07/01/2023	06/30/2024
Johnston, Kendra D	Child Dev Ctr Assoc. Teacher	07/01/2023	06/30/2024
Kim, Alexa D.	Clerk I	07/01/2023	06/30/2024
Linch, Mimi E.	Student Personnel Assistant	07/01/2023	06/30/2024
Lopez, Erica T.	Special Projects	07/01/2023	06/30/2024
Mackin, Patricia A.	Instructional Assistant	07/01/2023	06/30/2024
Mason, Sara L.	Child Dev Ctr Assoc. Teacher	07/01/2023	06/30/2024
Mokhnar, Yuliya N.	Instructional Assistant	03/27/2023	06/30/2023
Morales-Becerra, Katia E.	Student Personnel Assistant	07/01/2023	06/30/2024
Mulvehill, Timothy	Assistant Coach	04/17/2023	06/30/2023
Nguyen, Baongoc H.	Counseling Clerk II	05/08/2023	06/30/2023
Palomino, Jazmely	Clerk I	05/14/2023	06/30/2023
Ramos, Steven C.	Clerk I	07/01/2023	06/30/2024
Rivera, Esmeralda B.	Student Personnel Assistant	07/01/2023	06/30/2024
Robertson, Caleb A.	Assistant Coach	03/25/2023	06/30/2023
Suarez, David M.	Clerk I	07/01/2023	06/30/2024
Thao, Pah S.	Clerk I	04/17/2023	06/30/2023
Welsh, Amy A.	Special Projects	07/01/2023	06/30/2024
Yang, Yu Ting	Child Dev Ctr Teacher	07/01/2023	06/30/2024

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Cosumnes River College</u>			
Amituanai, Dayed A.	Financial Aid Clerk II	07/01/2023	06/30/2024
Ayoubi, Sadia	Financial Aid Clerk II	07/01/2023	06/30/2024
Bayaz, Hadia	Financial Aid Clerk I	07/01/2023	06/30/2024
Gil Pena, Emilia	Financial Aid Clerk I	07/01/2023	06/30/2024
Hangartner, Michael A.	Financial Aid Clerk I	07/01/2023	06/30/2024
Luong, Jackie W.	Financial Aid Officer	07/01/2023	06/30/2024
Lwenya, Caren S.	Financial Aid Clerk II	07/01/2023	06/30/2024
Muhammad, Bilal S.	Financial Aid Clerk I	07/01/2023	06/30/2024
Nguyen, Khoi B.	Financial Aid Clerk II	07/01/2023	06/30/2024
Roberts, Lucy Robin	Financial Aid Clerk I	07/01/2023	06/30/2024
Saleem, Tabasam	Financial Aid Clerk I	07/01/2023	06/30/2024
Villalpando, Evelyn	Financial Aid Clerk I	07/01/2023	06/30/2024
Yang, Linda	Asst. Financial Aid Officer	07/01/2023	06/30/2024

District Office / Business and Economic Development Center / Facilities Management / Police Services

Amituanai, Dayed A.	Financial Aid Clerk II	05/03/2023	06/30/2023
Ayoubi, Sadia	Financial Aid Clerk II	05/03/2023	06/30/2023
Brunst, Preston Blake	Campus Patrol	05/01/2023	06/30/2023
Falcone, Christopher D.	Campus Patrol	04/24/2023	06/30/2023
Generalov, Dorina	Account Clerk II	07/01/2023	06/30/2024
Hayes, Louie	Campus Patrol	05/11/2023	06/30/2023
Manuel, Carmen R.	Financial Aid Clerk I	05/25/2023	06/30/2023
Nguyen, Khoi B.	Financial Aid Clerk II	05/03/2023	06/30/2023
Perez Rosas, Erick	Health Services Assistant	07/01/2023	06/30/2024
Rashha, Abdul Nasir	Campus Patrol	04/28/2023	06/30/2023
Shahbazi, Reza R.	Campus Patrol	05/08/2023	06/30/2023
Steele, Joan R.	Health Services Assistant	07/01/2023	06/30/2024
Wong, Jordan P.	Campus Patrol	05/08/2023	06/30/2023

Folsom Lake College

Agarwal, Aparna	Counseling Clerk II	07/01/2023	06/30/2024
Allen, Michael J.	Art Model	07/01/2023	06/30/2024
Aubert, Shelby L.	Athletic Trainer	07/01/2023	06/30/2024
Esperanza, Evonn-Avelina	Student Personnel Assistant	07/01/2023	06/30/2024
Flores, Isabella C.	Clerk I	07/01/2023	06/30/2024
Harmon, Aubrie Sade	Student Personnel Assistant	07/01/2023	06/30/2024
Harrison, Briana E	Admissions/Records Clerk I	07/01/2023	06/30/2024
Hupp, Jemma L.	Admissions/Records Clerk II	07/01/2023	06/30/2024
Huynh, Johnny	Student Personnel Assistant	07/01/2023	06/30/2024
Iacovleva, Daria	Financial Aid Clerk II	07/01/2023	06/30/2024
Le, Mary H.	Student Personnel Assistant	05/02/2023	06/30/2023
Lopez-Bruce, Ana M.	Administrative Asst. I	07/01/2023	06/30/2024

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
<u>Folsom Lake College</u>			
Martinez, Breeana J.	Instructional Assistant	07/01/2023	06/30/2024
Mendez, Guadalupe	Student Personnel Assistant	07/01/2023	06/30/2024
Naresh, Brandon R.	Clerk II	07/01/2023	06/30/2024
Nolan, Cerissa M.	Financial Aid Clerk I	07/01/2023	06/30/2024
Peterzell, Elise M.	Art Model	05/02/2023	06/30/2023
Pierce, James L	Assistant Coach	05/02/2023	06/30/2023
Pierce, James L	Special Projects	05/02/2023	06/30/2023
Powers, Patrick W.	Special Projects	05/03/2023	06/30/2023
Randolph, Brian Michael	Admissions/Records Clerk I	07/01/2023	06/30/2024
Rogness, Christina A.	Clerk I	07/01/2023	06/30/2024
Saati, Amira D.	Special Projects	07/01/2023	06/30/2024
Santoyo Bejar, Diana Y	Financial Aid Clerk I	05/25/2023	06/30/2023
Skjerpe, Brigit I.	Admissions/Records Clerk I	07/01/2023	06/30/2024
Sohl, Marlon S.	Financial Aid Clerk II	07/01/2023	06/30/2024
Spring Wenzel, Susan M.	Clerk II	07/01/2023	06/30/2024
Tikhonova, Deanna	Clerk III	05/25/2023	06/30/2023
Trengove, Ronald W.	Special Projects	07/01/2023	06/30/2024
Williams, Ariana M.	Special Projects	07/01/2023	06/30/2024
<u>Sacramento City College</u>			
Aljamali, Seham J.	Clerk I	07/01/2023	06/30/2024
Allen, Michael J.	Art Model	07/01/2023	06/30/2024
Azurin, Maria Cristina L	Clerk I	04/25/2023	06/30/2023
Barrientos, Brianna G.	Special Projects	07/01/2023	06/30/2024
Bell, Amira T.	Student Support Specialist	04/01/2023	06/30/2023
Bray-Flores, Mateo E	Clerk I	07/01/2023	06/30/2024
Carroll, Phillip J.	IT Technician I	07/01/2023	06/30/2024
Chavez, Daniel A.	Special Projects	07/01/2023	06/30/2024
Clarke, Mark C.	Maintenance Technician I	07/01/2023	06/30/2024
Coulter, Melissa E.	Clerk II	07/01/2023	06/30/2024
Cuzeac, Olga	Account Clerk I	07/01/2023	06/30/2024
Davis, Girtha L.	Special Projects	07/01/2023	06/30/2024
Foster-Ceja, Taranette N.	Clerk I	05/18/2023	06/30/2023
Girardi, Cynthia D.	Administrative Asst. I	07/01/2023	06/30/2024
Haris, Mohammad Z	Clerk III	05/19/2023	06/30/2023
Lopez, Natalie Rae P.	Student Help	04/25/2023	06/30/2023
Mohammad, Tanya M.	Special Projects	04/25/2023	06/30/2023
Nawid, Nahid	Clerk I	07/01/2023	06/30/2024
Ramirez, Moises G	Student Personnel Assistant	07/01/2023	06/30/2024
Sharpe, Norma L	Special Projects	04/27/2023	06/30/2023
Tran, Linh M.	Clerk I	07/01/2023	06/30/2024
Wheeler, Sophie A.	Special Projects	07/01/2023	06/30/2024
Zaka, Ghulam Mustafa	Clerk III	05/01/2023	06/30/2023

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	LRCFT Collective Bargaining Agreement 2023-2026 Public Disclosure and Approval	ATTACHMENT: None	
		ENCLOSURE: Yes	
<b>AGENDA ITEM:</b>	Collective Bargaining Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>MRP</i> Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	X
		INFORMATION	

**BACKGROUND:**

Per Section 3547.5 of the Government Code, prior to entering into a written agreement with an exclusive representative covering matters within the scope of representation, all public school employers are required to disclose the major provisions of the agreement, including but not limited to, the costs associated with the agreement. Although the State Chancellor’s Office has stated community colleges are not covered by this statute, we are required to disclose similar information to the State Chancellor’s Office on certain financial reports. Given the significance of these agreements, public disclosure, even if not specifically required, is still appropriate and prudent.

In Spring 2023, the Los Rios College Federation of Teachers (LRCFT) and district representatives initiated negotiations to discuss the establishment of a new collective bargaining contract for the next three year period (2023-26). Negotiations were conducted in accordance with applicable law, including Government Code 3547, regulations of the Public Employment Relations Board, and Los Rios Board policies and administrative regulations.

The District has reached a tentative agreement with LRCFT for the contract effective July 1, 2023 through June 30, 2026. Throughout the agreement, references to dates have been updated as well as clarification to language when necessary. In addition, provisions from memorandums of understanding (MOUs) agreed to during the 2020-2023 contract term have been incorporated. A summary of the major provisions of the agreement, including estimated costs to implement, where applicable, is as follows (where no cost is identified, the provision is either cost neutral or of minimal impact):

**Article 2: Salaries**

Two hundred and fifty dollars will be added between each step of steps 16-25 in all classes on the A-164 schedule, which will also be prorated to the A-174 and all B schedules. Estimated cost is \$1.2 million.

Article 2.2 Stipends and Department Chair Reassigned Time– Establish a pilot program where Department Chair reassigned time is applied to regular load and stipends will no longer be paid.

Article 2.2.4.3 Department Chair Responsibilities and Duties– Added language to specify the duties of a Department Chair are determined by mutual agreement between the chair and dean and revised the typical duties.

Article 2.2.4.6 [Department Chair] Elections/Chair Reassigned Time/Recall/Vacancies – Added language that Department Chair election notices will include the reassigned time level for the duties and reference is made to the minimum reassigned time and the basis. These changes are a pilot program.

Article 2.3 Special Project Payment – Pilot program to expand adjunct faculty college service and professional development opportunities, to be paid at the employee’s current class and step on the B schedule.

Article 2.6.2.2.2. and 2.6.2.2.3 Eligibility for Step Placement and Advancement on Salary Schedules A – Allows part-time teaching that occurred during summers to be considered for initial step placement. Accumulated part-time occupational experience, converted to full-time, will count towards initial placement, with the ability to be placed up to step 8.

Article 2.10 Longevity Service – With the restructuring of the salary schedules that included the removal of longevity pay, the Article is no longer needed.

### **Article 3: Fringe Benefits and Retirement**

Article 3.3 and 3.3.7 Adjunct Benefits Eligibility and Multi District Part-time Faculty Healthcare Reimbursement – Lowers the FTE from .60 to .40 for adjunct faculty to qualify for the District contribution towards medical and dental coverage. For assignments between .30 and .40, a pro-rata contribution of 75% will be made. Parameters for the multi-district part-time health reimbursement were added to the contract.

Article 3.7 Pre-Retirement Program – Clarifies that members of CalPERS may also apply for the pre-retirement reduced workload program. Contract already referenced this option for CalSTRS members. Also states that, due to CalPERS restrictions, CalPERS members over the age of 70 are not eligible to participate.

Article 3.9 Parking for Faculty – All adjunct faculty will now be able to receive two-year parking passes. Previously, this was only available to preferred adjunct faculty.

### **Article 4: Workload**

Article 4.4 Course Assignments – Establishes a pilot program where tenured, tenure-track, temporary and adjunct faculty are eligible to teach up to 100% of their load remotely/online.

Article 4.7.2.2 Work Week – Allows all full-time faculty, regardless of modality of instruction, to choose to hold up to two online office hours per week per semester. In addition, full-time faculty teaching online, or hybrid courses, may choose to hold one online office hour remotely for each .20 FTE of online or hybrid instruction. Parameters for online office hours were included, as well as requirements for communication to students.

Article 4.8 Coordinator, Nurse and Librarian Faculty (non-Classroom) Work Year – Definitions are provided for Remote Work and Online. Eligibility for remote work and process for scheduling such work was added. Language was added regarding possible technical issues and related expectations. These changes were added as a pilot program.

Article 4.8.3.1 Counselor Work Day – Language was added to provide more clarity on what qualifies as College Service and the changes are being implemented as a pilot program.

Article 4.8.3.1 and 4.8.3.3 Counselor Work Day - Definitions are provided Remote Work and Online. A table of FTE conversion to days was added. Eligibility for remote work and process for scheduling such work was added. Language was added regarding possible technical issues while working remote and related expectations. These changes were added as a pilot program.

Article 4.8.3.10 Counselor 174 Contract Day Changes – Language was added that approved work

schedules may be changed for the needs of the department.

Article 4.10.6 Adjunct Faculty Member Hiring Preference – Removes the reference to pilot language related to 60% preference load. Adds a pilot program that unit members subject to discipline for just cause and receive a written reprimand, are considered new adjunct faculty for the purpose of assignment.

Article 4.10.11 Adjunct Faculty Office Hours Program – The cap of 18 hours per semester of office hours was removed. Scheduling and communicating language for office hours was added. Pay was changed from Class I/Step 1 to being at the faculty member’s regular Class and Step on the B2 Salary Schedule. Estimated cost of this program is \$1 million.

### **Article 8: Performance Review**

Article 8 – The Equity Reflection definition was added under the Definitions Article 8.3 to eliminate the need to repeat it in multiple sections. Pilot language related to the Equity Reflection was removed.

Article 8.3.6 – Language repeated multiple times in Article 8 was consolidated into one section (8.3.6) and the timing of student reviews was added to this section. Online student reviews are the default whereas a faculty member may choose to have an on-ground review to fit the needs of their students. Language was added related to a faculty member’s ability to opt-in for in-class reviews and the processes involved with the reviews.

Article 8.6.3 Frequency of Performance Reviews – Language was added for the review process of tenure track faculty hired during the Spring term.

Article 8.8.1.1 Adjunct Faculty Review Team Appointments – Adjunct faculty are allowed one challenge to their performance review team members after the completion of their first review cycle. The process for such a challenge is included and this is a pilot program.

Article 8.9 Review of Online Instruction – For courses that are 100% online, student reviews will be administered online.

Article 8.12.1.1 Faculty Review Team Appointments – One faculty member on the review team will be from the discipline, or related discipline, of the course the faculty member under review is teaching.

### **Article 9: Leaves with Pay**

Article 9.1.4 Immediate Family – Relationship terms changed to be nonbinary and added a “designated person” to the definition of immediate family.

Article 9.3 Sick Leave – Definition was expanded to clarify also applies to mental health and mental illness.

Article 9.3.8 Maternity/Paternity Reasons – Renamed the Article “Parental Leave” and expanded the leave available. Eight weeks of Parental Leave is allowed per fiscal year. This is a pilot program, and the costs are unknown given the inability to estimate how many faculty will use this leave.

Article 9.3.8.2.4 Reducing Time Required to take Parental Leave – A faculty member who has worked for the District for one day or more may use up to 12 weeks of sick leave for Parental Leave.

Article 9.4 New Family Leave Section – Sections of the Leaves with Pay article related to family leave was moved to a new section 9.4.

Article 9.7 Bereavement Leave – Removed restrictions on use of personal business leave and added that time can be used for personal self-care.

Article 9.8 Critical Illness Leave – Pilot program allowing 7 days of critical illness leave.

Article 9.11 Personal Business – Pilot program language in the previous collective bargaining agreement was removed and five days of leave is allowed if travel over 300 miles.

Article 9.13 Paid Catastrophic Leave to Care for Immediate Family Members – Expands the current Catastrophic Leave program to allow for use of immediate family members. This is a pilot program, and the cost of implementation will depend on use.

**Article 11: Professional Expectations and Development Opportunities**

Article 11.2 Professional Expectations – timing for publishing the Learning Management System course shell was added and language related to the gradebook.

Article 11.6 Professional Development Leaves, Types A and B – adds the requirement that a faculty member must have a high level of performance and successfully have met the reporting criteria of previous leaves before being granted a new Type A or B Leave. The application process was clarified.

Article 11.7.1 Type C Leave – previous MOU incorporated into agreement. Clarifies banking of overload for non-classroom faculty.

**Article 19: Federation Rights**

Article 19.2 LRCFT Reassigned Time – LRCFT will be provided an additional .50 FTE of reassigned time during negotiations.

**Appendix A: Salary and Benefits**

Updates to funding and contribution rates were made to reflect current amounts. Contribution to the expanded Catastrophic Leave and the new eight week Parental Leave of \$750,000 in year one was added. The ongoing annual set-aside to fund these leaves was increased from \$50,000 to \$250,000. Copies of the salary schedules previously included in the Appendix were replaced with links to the schedules on our website.

**Appendix B: Short Term Leaves with Pay Matrix**

The matrix was updated to match the new leave language in Article 9.

**Appendix C: Forms**

The list of forms was added with the place on our website where the specific form can be located.

**Appendix G: Department Chair Compensation**

Most of this language was removed and replaced with a less complex basis for determining reassigned time for Department Chair duties. Stipends are no longer provided for this work. The estimated backfill cost is between \$750,000 and \$1 million.

**Attachment 1: Calculation of Available Growth Revenue and Related Growth Costs**

Rates and fiscal years were updated.

**RECOMMENDATION:**

It is recommended that the Board of Trustees accept the disclosure information and approve the contract agreement with the Los Rios College Federation of Teachers for the period of July 1, 2023 – June 30, 2026.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Resolution No. 2023-10: Five Year Capital Outlay Plan	ATTACHMENT: Yes	
		ENCLOSURE: Five Year Plan	
<b>AGENDA ITEM:</b>	Action Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	X
		INFORMATION	

**BACKGROUND:**

The State Chancellor’s Office has a prescribed capital outlay process and calendar for requesting State funds for capital outlay projects. Each year the District must file a Five Year Capital Outlay Plan which lists all proposed projects, whether State funded or not. Final Project Proposals (FPPs), which are prepared to request State funding for projects listed in the Five Year Capital Outlay Plan, are also to be submitted with the Five Year Capital Outlay Plan each year. This information is due to the State Chancellor’s Office by July 3, 2023.

Although a district may qualify for State funding, all districts are competing with each other for the limited funds available. Facility capacity/load ratios (enrollment growth) and local contribution of funds are key elements in the State’s prioritization of funding capital projects.

**STATUS:**

In November 2016 Proposition 51 was passed authorizing \$7 billion in general obligation bonds from the State. These funds are approaching full expenditure and have resulted in the construction of multiple facilities around the District. In February 2020 the State was unsuccessful in passing a new bond measure leaving the capital outlay process in an unfunded status. Regardless of the State’s capital outlay status, the District continues to participate in the capital outlay process in the hopes that future bond measures will be passed allowing participation to resume. Additionally, due to the failure of the District’s local bond measure in 2020 and the requirement of a local contribution to obtain State funding, there will be no FPP’s submitted this year. The plan does, however, anticipate a future State and local bond and the timing of projects so that these funds can be combined and maximized.

This is a second reading of the draft Five Year Capital Outlay Plan that the Board is being asked to approve. The attached executive summary describes the Five Year Capital Outlay Plan. A first reading of the draft plan was presented at the May Board meeting and is included as an enclosure to the agenda.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the Five Year Capital Outlay Plan and supporting Resolution No. 2023-10 for submission to the State.

**State Five Year Capital Outlay Plan  
And  
Final Project Proposals**

**Executive Summary**

**State Five Year Construction Plan:**

The basic intent and purpose of the Plan is to analyze enrollment forecasts and determine the amount and type of spaces that will be needed to meet increases changes in enrollment and changes in the educational program. The Plan is used to determine overall estimated costs and identify possible funding sources.

The major components of the Plan are: forecasted student load (enrollment/WSCH), facilities capacity to handle load, proposed new space, proposed modernizations and possible funding sources. The first three components are compiled into “capacity/load ratios”. Capacity/load ratios represent, as a percentage, the facilities capacity to handle forecasted student load (or demand). These capacity/load ratios are the primary tool used by the State to determine which projects will be approved. Also, the State has a priority system which causes districts to compete against each other to offer the State the least cost alternative. Because of this, most projects have a local contribution indicated. The local contribution is intended to make our projects more competitive for limited State funding.

This year’s State Five Year Capital Outlay Plan lists 43 projects, comprised mainly of modernization projects.

**Possible Sequencing of State Funded Projects**

In November 2016, the voters passed Proposition 51 authorizing \$7 billion in general obligation bonds for new construction and modernization of K–12 public school facilities; charter schools and vocational education facilities; and \$2 billion for California Community Colleges facilities. This influx of bond dollars allowed for a significant amount of FPPs to be funded. Proposition 51 currently contributes funding to several District projects in process.

However, due to no further State or local bond funds being available, there will be no FPP’s submitted this year.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

## RESOLUTION

№ 2023-10

### Five Year Capital Outlay Plan

**WHEREAS**, the Five Year Capital Outlay Plan submitted herein is in accordance with the State of California Education Code and Title V provisions; and

**WHEREAS**, any State funds received pursuant to this application shall be used solely for defraying the development cost of proposed projects; and

**BE IT RESOLVED**, that the Board of Trustees of the Los Rios Community College District approve the submission of the Five Year Capital Outlay Plan to the California Community Colleges.

**PASSED AND ADOPTED** as Los Rios Community College District Resolution № 2023-10, this fourteenth day of June 2023, by the following called vote:

AYES	NOES	ABSENT
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John Knight, Board President

*Attest:*

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Brian King  
Chancellor and Secretary to the Board

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	American River College Affordable Student Housing Grant Application	ATTACHMENT: None	
		ENCLOSURE: Student Housing Project Proposal	
<b>AGENDA ITEM:</b>	Action Item B	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>MR</i> Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	X
		INFORMATION	<input type="checkbox"/>

**BACKGROUND:**

In 2021, SB169 created the Higher Education Student Housing Grant Program (HESHGP). This program commits \$4 billion from the General Fund over three years to affordable student housing projects for California Community College (CCC) District, University of California and California State University institutions. \$2.2 billion is for student housing planning and construction grants, of which, 50% is committed to CCC projects. The remaining \$1.8 billion is committed to a revolving loan fund for future student housing projects. The purpose of the planning and construction grants is to provide affordable, low-cost housing, which must first be offered to low-income students. It is the intent of the HESHGP to provide 100% of necessary funding for the planning and construction of student housing with no local district match required. In October 2021, Los Rios CCD submitted planning grant requests for all of its four colleges and in March 2022, Los Rios CCD received \$440,000 in grant funding (\$110,000/college).

**STATUS:**

Since the FY2022-23 planning grant awards, the State Chancellor’s Office (SCO) has been designated the administrative agency of HESHGP funds for CCC student housing projects. In October of 2022, the SCO published a detailed application process CCC’s must follow in order to apply for available funds. This process allows for one grant application per college district per funding year resulting in Los Rios CCD having to prioritize its future applications. Based on student surveys conducted in the fall of 2022 at each of our four colleges, American River College was identified as having a high need for low-income student housing. For FY2024-25 HESHGP funding, board-approved applications must be submitted to the SCO no later than July 3, 2023. The application requests \$48,136,000 to design and construct a 50,040 ft<sup>2</sup> housing facility with 272 student beds.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve Los Rios Community College District’s HESHGP construction grant application for American River College.

**3.1 APPROVAL PAGE**  
**Student Housing Proposal**

Budget Year 2024-25

**District:** Los Rios Community College District

**Project Location:** American River College

**Project:** Affordable Student Housing (Construction Grant)

The district proposes funds for inclusion in the state student housing budget (check items):  
preliminary plans , working drawings , construction , equipment

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**District Certification**

**Contact Person:** Pablo Manzo **Telephone:** (916) 856-3400  
*(Associate Vice Chancellor, Facilities Management)*

**E-Mail Address:** [manzop@losrios.edu](mailto:manzop@losrios.edu) **Fax:** N/A

**Approved for submission:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
*(Chancellor/President/Superintendent Signature)*

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**District Board of Trustees Certification**

The Governing Board of the District approves the submission of this application to the Board of Governors of the California Community Colleges and promises to fulfill the succeeding list of Project Terms and Conditions.

\_\_\_\_\_  
*(President of the Board of Trustees Signature/Date)*

\_\_\_\_\_  
*(Secretary of the Board of Trustees Signature and Date)*

Attach a copy of the Board Resolution that substantiates approval of the application and promises to fulfill the Project Terms and Conditions.

Submit proposal to:  
[studenthousing@cccco.edu](mailto:studenthousing@cccco.edu)  
Facilities Planning and Utilization  
Chancellor's Office  
California Community Colleges  
1102 Q Street, 4th Floor (Ste. 6549)  
Sacramento, CA 95811-6549

**Chancellor's Office Certification**

Reviewed by \_\_\_\_\_

Date Completed \_\_\_\_\_

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Contract Award: FLC Rancho Cordova Center Ph 2.1 Transportation, Access and Parking (TAP)	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Action Item C	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>upr</i>	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	X
		INFORMATION	

**BACKGROUND:**

The Long Range Capital Needs Plan and local bond Measure M includes funds for transportation, access and parking (TAP). The FLC Rancho Cordova Center Parking Expansion Project will provide an additional 84 parking stalls on a vacant parcel of land east and immediately adjacent to the existing Rancho Cordova Center Parking Lot. The Project will support a future planned expansion of the Center. Included in the new lot are seven (7) electric vehicle (EV) charging stations, one (1) code blue emergency phone, security camera system, one (1) drive up parking pass machine and landscaping. The project also reconfigures the existing parking lot adjacent to the Phase 1 building by adding two (2) EV charging stations and one (1) additional ADA parking stall.

**STATUS:**

The plans and specifications for Bid 23022 were publicly advertised for bids. Bidders were asked to provide a total bid amount. A total of 6 bids were received.

Contractor Name	Base Bid	Alternate 1	Alternate 2	Total Bid
JPB Designs <sup>3</sup>	\$1,885,000.00	\$30,000.00	\$200,000.00	\$2,115,000.00
Creekside Commercial Builders Inc.	\$2,072,507.00	\$12,540.00	\$74,760.00	\$2,159,807.00
Western Engineering Contractors, Inc.	\$2,030,000.00	\$18,470.00	\$129,460.00	\$2,177,930.00
McGuire and Hester	\$2,260,000.00	\$20,000.00	\$85,000.00	\$2,365,000.00
John F. Otto, Inc.	\$2,410,000.00	\$22,800.00	\$79,000.00	\$2,511,800.00
All-American Construction, Inc.	\$2,675,320.00	\$30,000.00	\$45,500.00	\$2,750,820.00

<sup>3</sup> Nonresponsive: documents are scanned therefore, signatures cannot be verified.

**RECOMMENDATION:**

It is recommended the Board of Trustees award the contract for Bid 23022 to Creekside Commercial Builders Inc. for total award of \$2,159,807.00.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Contract Award: Charter Bus Transportation	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Action Item D	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <span style="float: right; font-family: cursive;">URP</span>	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <span style="float: right; font-family: cursive;">Brian King</span>	ACTION	X
		INFORMATION	

**BACKGROUND:**

The District issued a request for proposal (RFP) for bus charters to provide transportation services for Districtwide instructional field trips, physical education, health and athletic activities, and other similar activities. The RFP committee, comprised of college and District staff, received and evaluated four responses. To provide multiple choices when reserving trips, three transportation companies were selected based on price and responsiveness: Amador Stage Lines, Neumann Enterprises, and Sterling Transportation. The initial contract period will be 3 years, with the option to renew for two additional 1 year periods. Estimated expenditures under this contract are approximately \$1 million, based on the average cost per trip and the number of trips per year. However, the actual cost will vary, depending on location and duration.

**STATUS:**

The RFP was publicly advertised for bids. Pursuant to Board Policy 8315 the bid transaction herein listed is presented for approval and/or ratification.

Bid #	Description	No of Responses	Notice of Award Issued	Successful Vendor	Contract Amount
23024	District Wide Charter Bus Transportation <i>(price evaluation based on total of 8 hour minimum rate for a 20 and a 47 passenger bus, plus cancellation fee if any)</i>	4	5/24/2023	1. Sterling Transportation \$1,244.16 2. Amador Stage Lines \$1,425.20 3. Neumann Enterprises \$1,446.64	\$1 million (estimate)

**RECOMMENDATION:**

It is recommended that the Board of Trustees ratify and/or approve the RFP award #23024 to Amador Stage Lines, Neumann Enterprises, and Sterling Transportation.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	2023-24 District Tentative Budgets	ATTACHMENT: Yes	
		ENCLOSURE: Budget Book	
<b>AGENDA ITEM:</b>	Action Item E	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>MRP</i> Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor	ACTION	<input checked="" type="checkbox"/>
		INFORMATION	<input type="checkbox"/>

**BACKGROUND:**

The State of California is statutorily required to enact a State Budget by June 30th. Similarly, the Board of Trustees is required by law to adopt a tentative budget for the upcoming fiscal year no later than July 1st for all district funds.

Despite increased economic uncertainties surrounding highly publicized tech sector layoffs and a banking crisis that saw three of the four largest bank failures in U.S. history in March and April 2023, the U.S. and California economies have seen continued deceleration of inflation and steady, though slowing, job growth within a tight labor market. U.S. Gross Domestic Product (GDP) grew by 1.1 percent in the first quarter of 2023, buoyed by strong consumption as American consumers have remained resilient. Having recovered all the jobs lost during the COVID-19 Pandemic, both the U.S. and California economies are now firmly in the post-pandemic and subsequent recovery period.

As the state dictates to a significant extent the manner of how funds are earned and expended, our District’s budget is almost entirely contingent upon the adoption of the State Budget Act. While uncertainty and risks to the U.S. and California economies have increased since the Governor’s Budget was proposed, the state’s economic outlook is only modestly downgraded, due largely to actual economic data coming in slightly lower than projected and tighter monetary conditions from more cautious lending in the banking sector. At the same time, tax receipts continue to come in substantially lower than projected at the Governor’s Budget. Personal income tax and corporation tax receipts are down around \$9 billion cumulatively in the first ten months of the 2022-23 fiscal year. However, it is important to note, cash results outside of personal income tax withholding are distorted by tax deadlines shifting to October as well as the impact of the Pass-Through Entity (PTE) Elective Tax on personal income tax payments.

The multi-year Roadmap between the Administration and the California Community College (CCC) system, introduced in the 2022-23 budget, continues to shape the Administration’s revised budget. The roadmap is aimed at advancing equity, student success, and the system’s ability to prepare students for California’s future. The roadmap builds on existing efforts toward achieving the Vision for Success goals. The proposed budget provides funding for a COLA, targets one-time

funds for enrollment and retention efforts, and allows districts more flexibility in the use of funds in pursuit of the roadmap's goals.

The May Revision proposes additional ongoing resources of approximately \$746 million to California Community Colleges appropriations and categorical programs. Revised proposals for ongoing spending include \$678 million for an 8.22% cost-of-living adjustment (COLA) for community college apportionments. The proposal also includes \$95.5 million for COLAs and adjustments to certain categorical programs.

The revised budget proposal reflects continuing concern about enrollment declines across the community colleges, providing \$100 million one-time to continue supporting college efforts and focused strategies to increase student retention rates and enrollment (a decline from the \$200 million proposed in the Governor's Budget in January). The May Revision proposes to decrease the one-time funds provided in the 2022 Budget Act for the COVID-19 Recovery Block Grant, reducing the funding by \$345 million (from \$650 million down to \$305 million). The administration also is proposing to reduce the deferred maintenance and instructional equipment by \$452 million (from \$840 million down to \$388 million). These decreases are rare for the state but preserve the ability to use deferrals in future budget years.

As stated earlier, the District's tentative budget is based on the May Revision. Changes resulting from the Enacted budget will be incorporated into the Adopted Budget in September.

**STATUS:**

The District budget process uses three potential revenue assumptions. The revenue assumptions have a base level expenditure plan (X budget), at which the District operates. The Y and Z budgets are improved based upon projections. The District has authority to operate at the Z budget level. For 2023-24, all three budgets will assume at least full restoration of FTES from the 2019-20 fiscal year. The current trend we are witnessing from daily year-over-year tracking is a full restoration, with the possibility of growth of a few percentage points over our pre-pandemic FTES benchmark.

The 2023-24 tentative budget is balanced. There is no draw on reserves projected nor reliance on one-time funds to support on-going costs at this time. The variations in the X, Y and Z budgets are captured in the appropriation area entitled Program and Salary Improvement and the three budgets are summarized on the attached General Fund schedule. The District will start the year operating at the X budget level.

**RECOMMENDATION:**

It is recommended that the Governing Board adopt the 2023-24 tentative budgets for the General Fund (Z budget), Instructionally-Related Sub-Fund, Special Revenue, Capital Projects, Debt Service, Enterprise, Internal Service, Fiduciary, Trust and Auxiliary Funds of the District for filing with the appropriate County/State agencies.

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
General Fund  
2023-2024 Tentative Budget**

**Schedule I**

	<b>X MINIMUM FUNDING</b>	<b>Y MID-RANGE FUNDING</b>	<b>Z BUDGET MAXIMUM OPTIMISTIC</b>
<b>BEGINNING FUND BALANCE, JULY 1:</b>			
Uncommitted	\$ 28,934,389	\$ 28,934,389	\$ 28,934,389
Committed	4,749,350	4,749,350	4,749,350
Restricted	1,964,676	1,964,676	1,964,676
Total Beginning Fund Balance	35,648,415	35,648,415	35,648,415
<b>REVENUES:</b>			
Apportionment & Educational Protection Account (EPA)	219,809,503	219,809,503	219,809,503
New Faculty Funding	3,590,239	3,590,239	3,590,239
COLA (2022-23 6.56%, 2023-24 8.22%)	29,998,582	29,998,582	29,998,582
Continuing Total Computational Revenue Adjustment	720,786	720,786	720,786
Growth	-	1,532,478	3,064,956
SCFF changes in FTES, Outcomes & Demographics	13,926,456	13,926,456	13,926,456
Enrollment Fee and Property Taxes	130,489,494	130,489,494	130,489,494
Base Allocation, COLA & Growth (SB361)	398,535,060	400,067,538	401,600,016
<b>Lottery Revenue</b>			
Base Revenue	5,900,000	5,900,000	5,900,000
Adjust Revenue to \$170/FTES (Z Budget)	-	491,872	983,744
Total Lottery Revenue	5,900,000	6,391,872	6,883,744
<b>Other Revenue:</b>			
Non-Resident/International Student Tuition	6,300,274	6,300,274	6,300,274
Part-Time Faculty Compensation/New Faculty Hires	12,169,663	12,169,663	12,169,663
Community Services	979,798	979,798	979,798
Other income, including Interfund Transfers	25,902,358	27,642,595	27,642,595
Total Other General Purpose Revenue	45,352,093	47,092,330	47,092,330
Total General Purpose Revenue	449,787,153	453,551,740	455,576,090
Special Program Revenue	97,848,446	97,848,446	97,848,446
Total Revenue	547,635,599	551,400,186	553,424,536
Total Revenue & Beginning Fund Balance	\$ 583,284,014	\$ 587,048,601	\$ 589,072,951
<b>APPROPRIATIONS:</b>			
Current Operational Level	\$ 471,883,246	\$ 471,883,246	\$ 471,883,246
Program and Salary Improvement	73,039,348	76,803,935	78,828,285
Total Appropriations	544,922,594	548,687,181	550,711,531
<b>ENDING FUND BALANCE, JUNE 30:</b>			
Uncommitted	28,934,389	28,934,389	28,934,389
Committed	4,749,350	4,749,350	4,749,350
Restricted	4,677,681	4,677,681	4,677,681
Total Ending Fund Balance	38,361,420	38,361,420	38,361,420
Total Appropriations & Ending Fund Balance	\$ 583,284,014	\$ 587,048,601	\$ 589,072,951

**LOS RIOS COMMUNITY COLLEGE DISTRICT** **Schedule II**  
**Other Governmental Funds - General Fund Sub-Fund and Special Revenue**  
**2023-2024 Tentative Budget**

DESCRIPTION	INSTRUCTIONALLY RELATED ACTIVITIES FUND	CHILD DEVELOPMENT FUND
<b>Beginning Fund Balance, July 1:</b>		
Uncommitted	\$ 543,512	\$ 375,726
<b>Total Beginning Fund Balance</b>	543,512	375,726
<b>Revenues:</b>		
Federal	-	309,828
State	-	1,814,012
Local	1,317,740	8,700
Interfund Transfers In	10,000	549,321
<b>Total Revenues</b>	1,327,740	2,681,861
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 1,871,252</b>	<b>\$ 3,057,587</b>
<b>Appropriations:</b>		
Classified Salaries	\$ 91,509	\$ 1,369,832
Employee Benefits	3,789	967,677
Books, Supplies, and Food	529,838	108,412
Other Operating Expenses	666,100	235,940
Capital Outlay	10,854	-
Payments to Students	25,650	-
<b>Total Appropriations</b>	1,327,740	2,681,861
<b>Ending Fund Balance, June 30:</b>		
Uncommitted	543,512	375,726
<b>Total Ending Fund Balance</b>	543,512	375,726
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 1,871,252</b>	<b>\$ 3,057,587</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Other Governmental Funds - Capital Projects Funds**  
**2023-2024 Tentative Budget**

**Schedule III**

DESCRIPTION	CAPITAL OUTLAY PROJECTS FUND	BOND PROJECTS FUNDS*
<b>Beginning Fund Balance, July 1:</b>		
Uncommitted	\$ 13,300,000	\$ -
Committed	-	67,908,643
<b>Total Beginning Fund Balance</b>	<b>13,300,000</b>	<b>67,908,643</b>
<b>Revenues:</b>		
Local, including Interest Income	2,773,667	600,000
Other Funds	541,550	-
Interfund Transfers In	18,802,136	-
Total Revenues	22,117,353	600,000
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 35,417,353</b>	<b>\$ 68,508,643</b>
<b>Appropriations:</b>		
Capital Outlay	\$ 22,022,400	\$ 600,000
Interfund Transfers Out/Other	94,953	-
Total Appropriations	22,117,353	600,000
<b>Ending Fund Balance, June 30:</b>		
Uncommitted	13,300,000	-
Committed	-	67,908,643
<b>Total Ending Fund Balance</b>	<b>13,300,000</b>	<b>67,908,643</b>
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 35,417,353</b>	<b>\$ 68,508,643</b>

\* Prior year appropriations include projects spanning more than one fiscal year that will not be fully expended. Funds remaining at year-end will be re-appropriated in the Adopted Budget.

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Other Governmental Funds - Debt Service Funds**  
**2023-2024 Tentative Budget**

**Schedule IV**

DESCRIPTION	BOND INTEREST AND REDEMPTION FUND	OTHER DEBT SERVICE FUND
<b>Beginning Fund Balance, July 1:</b>		
Restricted	\$ 54,966,537	\$ -
Committed	-	59,944
<b>Total Beginning Fund Balance</b>	<b>54,966,537</b>	<b>59,944</b>
<b>Revenues:</b>		
Local		
Property Taxes/Bond Premiums	63,857,755	-
Interest Income	1,303,218	261,131
Total Revenues	65,160,973	261,131
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 120,127,510</b>	<b>\$ 321,075</b>
<b>Appropriations:</b>		
Bond Principal/Interest Expense	\$ 65,155,473	\$ -
Bond Issuance/Service Costs	5,500	-
Transfers Out/Other	-	261,131
Total Appropriations	65,160,973	261,131
<b>Ending Fund Balance, June 30:</b>		
Restricted	54,966,537	-
Committed	-	59,944
<b>Total Ending Fund Balance</b>	<b>54,966,537</b>	<b>59,944</b>
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 120,127,510</b>	<b>\$ 321,075</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Enterprise Funds**  
**2023-2024 Tentative Budget**

**Schedule V**

DESCRIPTION	REGIONAL PERFORMING ARTS (HARRIS) CENTER FUND
<b>Beginning Fund Balance:</b>	
Uncommitted	\$ 1,160,211
<b>Total Beginning Fund Balance</b>	<b>1,160,211</b>
<b>Revenues:</b>	
Local	
Ticket Sales	1,504,000
Interest and Other	862,000
<b>Total Revenues</b>	<b>2,366,000</b>
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 3,526,211</b>
<b>Appropriations:</b>	
Classified Salaries	\$ 102,000
Employee Benefits	8,000
Supplies & Materials	50,000
Other Operating Expenses	2,590,000
<b>Total Appropriations</b>	<b>2,750,000</b>
<b>Ending Fund Balance:</b>	
Uncommitted	\$ 776,211
<b>Total Ending Fund Balance</b>	<b>776,211</b>
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 3,526,211</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Internal Service Funds**  
**2023-2024 Tentative Budget**

**Schedule VI**

DESCRIPTION	SELF- INSURANCE FUND	RETIREE BENEFIT FUND
<b>Beginning Fund Balance:</b>		
Committed	\$ 1,257,749	\$ 12,194,420
<b>Total Beginning Fund Balance</b>	1,257,749	12,194,420
<b>Revenues:</b>		
Auxiliary Operations/Sales	8,372,327	-
Other Local, Interest & Transfers	-	141,035
<b>Total Revenues</b>	8,372,327	141,035
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 9,630,076</b>	<b>\$ 12,335,455</b>
<b>Appropriations:</b>		
Classified Salaries & Benefits	\$ 346,662	\$ -
Insurance Premiums	2,808,131	-
Other Operating Expenses	5,217,534	-
Transfers Out/Other	-	1,324,641
<b>Total Appropriations</b>	8,372,327	1,324,641
<b>Ending Fund Balance:</b>		
Committed	1,257,749	11,010,814
<b>Total Ending Fund Balance</b>	1,257,749	11,010,814
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 9,630,076</b>	<b>\$ 12,335,455</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Fiduciary, Trust and Auxiliary Funds**  
**2023-2024 Tentative Budget**

**Schedule VII**

DESCRIPTION	STUDENT FINANCIAL AID	STUDENT ASSOCIATION	SCHOLARSHIP AND LOAN FUND	FOUNDATION
<b>Beginning Fund Balance, July 1:</b>				
Uncommitted	\$ -	\$ 43,580	\$ -	\$ 1,507,518
Committed	-	72,825	1,523,744	13,096,982
<b>Total Beginning Fund Balance</b>	-	116,405	1,523,744	14,604,500
<b>Revenues:</b>				
Federal	89,014,882	-	-	-
State	26,900,000	-	-	-
Local	-	200,183	6,000	4,558,000
Interfund Transfers In	975,901	-	-	-
<b>Total Revenues</b>	116,890,783	200,183	6,000	4,558,000
<b>Total Revenues and Beginning Fund Balance</b>	\$ 116,890,783	\$ 316,588	\$ 1,529,744	\$ 19,162,500
<b>Appropriations:</b>				
Books, Supplies & Materials	\$ -	\$ 29,192	\$ 1,000	\$ -
Other Operating Expenses	195,180	169,791	-	-
Student Financial Aid	116,695,603	-	-	-
Scholarships/Awards	-	1,200	5,000	-
Auxiliary Activities	-	-	-	11,481,000
In-Kind Contributions	-	-	-	72,000
<b>Total Appropriations</b>	116,890,783	200,183	6,000	11,553,000
<b>Ending Fund Balance, June 30:</b>				
Uncommitted	-	43,580	-	1,017,968
Committed	-	72,825	1,523,744	6,591,532
<b>Total Ending Fund Balance</b>	-	116,405	1,523,744	7,609,500
<b>Total Appropriations and Ending Fund Balance</b>	\$ 116,890,783	\$ 316,588	\$ 1,529,744	\$ 19,162,500

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Strategic Enrollment Management Update	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Information Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Jamey Nye, Deputy Chancellor	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	<input type="checkbox"/>
		INFORMATION	<input checked="" type="checkbox"/>

**BACKGROUND:**

Members of the Board of Trustees have identified Strategic Enrollment Management (SEM) to maximize college access for all students as a key goal within the Los Rios Community College District. The Board has requested regular updates on SEM data, planning, initiatives, and strategies.

**STATUS:**

This information item will highlight ongoing Strategic Enrollment Management (SEM) planning and efforts across the Los Rios Community College District with a focus on expanding college access and achieving our SEM indicators of achievement targets.

**RECOMMENDATION:**

This item is presented for the Board of Trustees information and discussion.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 14, 2023

<b>SUBJECT:</b>	Collegial Consultation Update	ATTACHMENT: None	
		ENCLOSURE: None	
<b>AGENDA ITEM:</b>	Information Item B	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Jamey Nye, Deputy Chancellor	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	X

**BACKGROUND:**

The Academic Senate has requested an opportunity to share information about collegial consultation with the Board of Trustees.

**STATUS:**

District Academic Senate President, Alisa Shubb, will share a presentation titled “10+1 Senate Purview and Collegial Consultation” which has been adapted from an ASCCC presentation. This information item will provide an overview of California Education Code, Title 5 Regulations, and Board Policies related to collegial consultation and explain how the Los Rios District Academic Senate defines collegial consultation.

**RECOMMENDATION:**

This item is presented for the Board of Trustees information and discussion.