

# LOS RIOS COMMUNITY COLLEGE DISTRICT

## BOARD MEETING AGENDA

Wednesday, June 10, 2026

5:30pm

### **Meeting Location:**

Los Rios Community College District  
Board Room  
1919 Spanos Court  
Sacramento, CA 95825

<b>1. CALL TO ORDER</b>	Board President
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## **2. ORAL COMMUNICATIONS**

*The public may comment on any items within the Board's jurisdiction, even if the items are not on the agenda only during this portion of the meeting. However, the law prohibits action by the Board on non-agenda items. Speakers are limited to up to three minutes. If you wish to speak to a particular item on the current board agenda, your comments will be taken up at the time the Board takes up that item.*

### **Members of the public have two options to offer public comment:**

1. Email your full name and the matter you wish to speak about to [board@losrios.edu](mailto:board@losrios.edu) by 3:00pm on the day of the meeting, and you will be called on by the Board President during this portion of the meeting.
2. Submit a yellow "Speaker's Card" to the Clerk of the Board **before** the meeting is called to order.

## **3. SPECIAL ORDER OF BUSINESS**

A. Seating of Student Trustee	Brian King
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## **4. CONSENT CONSIDERATIONS**

*A member of the Board may request that an item be removed for further discussion and separate action.*

A. Board Meeting Minutes: May 13, 2026 (page 3)	Brian King
B. Board Policy 7141: Curriculum Development (page 13)	Alyssa Bivins
C. Board Policy 7241: Graduation Requirements (page 15)	Alyssa Bivins
D. 2025-26 Budget Revision No. 2 (page 23)	Mario Rodriguez
E. Resolution 2026-15: 2026-27 Appropriation Limitation (page 35)	Mario Rodriguez
F. Disposition of Stale District Records (page 38)	Mario Rodriguez
G. Special Event Authorization (page 43)	Alyssa Bivins
H. Ratify: Grants and Contracts Awarded (page 45)	Brian King
I. Ratify: Affiliation and Other Agreements (page 46)	Mario Rodriguez
J. Disposition of Surplus Equipment (page 47)	Mario Rodriguez
K. Purchase Orders, Warrants, Checks and Electronic Transfers (page 48)	Mario Rodriguez
L. Short- Term Temporary Employees (page 51)	Mario Rodriguez
M. Human Resources Transactions (page 53)	Mario Rodriguez

## **5. ACTION**

A. Ratification of Emergency Repair – American River College, Turbocor Chillers (page 77)	Mario Rodriguez
B. Resolution No. 2026-16 Five Year Capital Outlay Plan (page 78)	Mario Rodriguez
C. Public Hearing: Resolution 2026-17: Authorization to Enter Into Energy Service Contract (page 82)	Mario Rodriguez
D. Los Rios and Los Rios Classified Employees Association (LRCEA) Memorandum of Understanding (MOU) Updating Longevity and Shift Differential Language (page 85)	Mario Rodriguez
E. 2026-27 Tentative Budgets (page 88)	Mario Rodriguez

## **6. BOARD MEMBER REPORTS**

**7. FUTURE AGENDA ITEMS**

**8. REPORTS and COMMENTS**

- Student Association
- Classified Senate
- Academic Senate
- Other Recognized Constituencies
- Chancellor’s Report

**9. CLOSED SESSION**

*Closed session may be held as authorized by law for matters including, but not limited to collective bargaining (Rodda Act), Education Code provisions, pending litigation, etc. Closed Session is not open to the public.*

A. Conference with Labor Negotiators (Government Code section 54957.6). Agency designated representatives: Deputy Chancellor Jamey Nye and Executive Vice Chancellor Mario Rodriguez. Employee organization: LRCFT, LRCEA, SEIU, LRSA

B. Conference with Legal Counsel – Existing Litigation (Government Code section 54956.9(d)(1)). Three Cases: PERB Case Nos. SA-CE-3220-E, SA-CE-3215-E, & SA-DP-294-E

**10. OPEN SESSION: REPORT OF ANY ACTION TAKEN IN CLOSED SESSION, IF NECESSARY**



**11. ADJOURNMENT**

<b>LOS RIOS BOARD OF TRUSTEES</b>			
<b>Deborah Ortiz</b> President ▪ Area 6	<b>Tami Nelson</b> Vice President ▪ Area 7	<b>Dustin Johnson</b> ▪ Area 1 <b>Robert Jones</b> ▪ Area 2 <b>John Knight</b> ▪ Area 3	<b>Kelly Wilkerson</b> ▪ Area 4 <b>Colette Harris-Mathews</b> ▪ Area 5 <b>Leonardo Torres Ruvalcaba</b> ▪ Student Trustee
Regular Board Meetings are generally held every second Wednesday of the month at 5:30 pm ▪ <i>Note:</i> Meeting times and locations are subject to change. For current information, call the District Office at (916) 568-3039. Next Regular Board Meeting: July 8, 2026			
Public records provided to the Board for the items listed on the open session portion of this agenda will be posted on the District’s website: <a href="http://www.losrios.edu">www.losrios.edu</a> as soon as they are available.			
<b>Help Us Help You</b>			
Los Rios Community College District strives to make reasonable accommodations in all of its programs, services and activities for all qualified individuals with disabilities. Notification (568-3039) 48 hours in advance will enable the District to make arrangements to ensure meeting accessibility. The District will swiftly resolve those requests consistent with the ADA and resolving any doubt in favor of accessibility.			
<b>Los Rios Community College District Indigenous Land Acknowledgment Statement</b>			
In the spirit of community and social justice, we acknowledge the land on which our four colleges reside as the traditional homelands of the Nisenan, Maidu, and Miwok tribal nations. These sovereign people have been the caretakers of the health of the rivers, the wildlife, the plant life, and the overall eco-social balance in the greater Sacramento region since time immemorial.			
Despite centuries of genocide and occupation, the Nisenan, Maidu, and Miwok continue as vibrant and resilient tribes and bands, both Federally recognized and unrecognized. Tribal citizens of these nations continue to be an active and important part of our Los Rios college community. We take this opportunity to acknowledge the land and our responsibility to the original peoples, the present-day Nisenan, Maidu, and Miwok tribal nations.			

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Board Meeting Minutes: May 13, 2026	ATTACHMENT: None	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Consent Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Brian King, Chancellor	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**STATUS:**

The minutes of the Board of Trustees meeting held on May 13, 2026 are attached for the Board’s review and consideration.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the minutes of the meeting held on May 13, 2026.

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Board Meeting Minutes**  
**Wednesday, May 13, 2026**

**1. CALL TO ORDER**

The board meeting was called to order by President Ortiz at 5:30 p.m., in the Board Room at 1919 Spanos Court, Sacramento, CA 95825.

***Present:***

Deborah Ortiz, President (*arrived at 6:10pm*)  
Tami Nelson, Vice President  
Colette Harris-Mathews  
Dustin Johnson  
Kelly Wilkerson

Brianna Pham, Student Trustee

Jamey Nye, Deputy Chancellor

***Absent:***

John Knight  
Robert Jones

**2. ORAL COMMUNICATIONS**

The following FLC faculty members addressed the Board of Trustees regarding the Prison Re-Entry Program (PREP):

1. Scott Faulds
2. Faith Merino Riley
3. Nicole Griffin

**3. CONSENT CONSIDERATIONS**

*A motion was made by Trustee Wilkerson, seconded by Trustee Johnson, that the Board of Trustees approve Consent Consideration items A through O.*

*Roll Call Vote:*

*Aye: Harris-Mathews, Johnson, Nelson, Wilkerson*

*No: None*

Absent: Jones, Knight, Ortiz  
Student Trustee: Aye  
Motion carried; 4:0

A. Board Meeting Minutes: April 8, 2026

That the Board of Trustees approve the minutes of the board meeting held on April 8, 2026.

B. Curriculum Proposals: Los Rios Colleges

That the Board of Trustees approve the curriculum proposals for American River, Cosumnes River, Folsom Lake and Sacramento City Colleges.

C. K-16 Collaborative Joint Powers Authority (JPA) Agreement and Bylaws

That the Board of Trustees approve the Joint Powers Agreement and accompanying Bylaws for the PK-16 Collaborative Joint Powers Authority.

D. District Quarterly Financial Status Report (311Q)

That the Board of Trustees receive the March 31, 2026, Quarterly Financial Status Report (CCFS-311Q) and the related financial statements.

E. Los Rios Colleges Foundation – Quarterly Investment Report

That the Board of Trustees approve receive the Foundation Quarterly Investment Report for the quarter ended March 31, 2026.

F. Special Event Authorization

That the Board of Trustees approve or ratify the applications listed herein.

Date of Event	College	Location	Name of Event	Alcohol
6/2/2026	FLC	Harris Center	King Retirement	Beer and wine
6/6/2026	FLC	Harris Center	FLS American Salute	Beer and wine
6/8/2026	FLC	Harris Center	HCA Bruce Hornsby	Beer and wine
6/12/2026	FLC	Harris Center	Pam Hayes Ballet	Beer and wine
6/13/2026	FLC	Harris Center	Journey USA	Beer and wine

G. Ratify: Grants and Contracts Awarded

That the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
Upward Bound Program - Center High School <ul style="list-style-type: none"> <li>Funding will be used to provide opportunities for high school students from low-income families and first-generation students to succeed in their higher education pursuits. The goal of Upward Bound is to increase high school graduation and postsecondary enrollment and completion rates.</li> <li>Date: 9/1/2025 – 08/31/2026</li> <li>Responsible Administrator: David Miramontes-Quinones, Vice President, Student Services</li> </ul>	ARC	\$309,505	United States Department of Education

H. Ratify: Bid Transactions

That the Board of Trustees ratify and/or approve the bid transactions as listed herein.

CHANGE ORDERS				
Bid No	Change Amount	Change Number	Vendor	New Contract Total
23020R	\$54,110.50	5	Rodan Builders	\$12,505,329.32
23003	\$16,207.94	11	John F. Otto	\$69,203,728.36
23003	\$522,591.94	12	John F. Otto	\$69,726,320.30

BID AWARDS					
Bid No	Description	No of Responses	Award Date	Successful Vendor	Total Contract
25024	SCC PAC Speaker Replacement Project	3	4/29/2026	Pro Builders	\$368,000.00
25023	CRC Lighting System Modernization and Installation Recital Hall	2	4/20/2026	Vanden Bos Electric, Inc.	\$305,300.00

I. Ratify: Affiliation and Other Agreements

**ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS/ INTERNSHIP AGREEMENTS**

Listed below are Allied Health Agreements for clinical placements and Internships for Los Rios students. Pursuant to the agreements, the District is obligated to cooperate and provide educational services. The agreements do not require payment or receipt of funds.

Agency	Clinical Program	Campus	Contract Date	Term
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Child’s Play Therapy Services, PC	PTA/OTA <sup>1</sup>	SCC	3/30/2026	Evergreen
Dimples Pediatric Dental	Dental Assistant	SCC	4/1/2026	Evergreen
Marshall Medical Center	Nursing	SCC	4/10/2026	Evergreen
Lifeworks-ACS, INC	PTA/OTA <sup>1</sup>	SCC	4/13/2026	Evergreen
Roth Orthodontics	Dental Assistant	SCC	4/16/2026	Evergreen
Granite Bay Dentistry	Dental Assistant	SCC	4/16/2026	Evergreen
Bond Management Partners, LLC	Dental Assistant	SCC	4/27/2026	Evergreen
Camden Dental and Facial Aesthetics	Dental Assistant	SCC	4/30/2026	Evergreen
Excel Physical Therapy	Dental Assistant	SCC	4/30/2026	Evergreen

<sup>1</sup>PTA/OTA: Physical Therapy Assistant/Occupational Therapy Assistant

*J. Disposition of Surplus Equipment*

*That the Board of Trustees approve the disposal of the items listed in the May board agenda packet per Education Code Section 81452.*

*K. Disposition of Surplus Equipment – Salvage Value Greater than \$5,000*

*That the Board of Trustees approve the disposal of the items listed in the May board agenda packet per Education Code Section 81450-81450.5.*

*L. Purchase Orders, Warrants, Checks and Electronic Transfers*

*That the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the attached schedule.*

<b>PURCHASE ORDERS</b>			
General Fund	0001144183– 0001146867 B260785-B260788	\$ 8,666,256.89	
Capital Outlay Fund	0003020925-0003021075		
Child Development Fund	0006001317-0006001325		
Self-Insurance Fund	0009000586-0009000589		
<b>WARRANTS</b>			
General Fund	894417-895799	\$ 12,500,709.00	
General Fund-ARC Instructional Related	014562-014625		
General Fund–CRC Instructional Related	025238-025257		
General Fund–FLC Instructional Related	032609-032620		
General Fund–SCC Instructional Related	050434-050469		
Capital Outlay Fund	893480-839555		
Student Financial Aid Fund	902181-902200		
Child Development Fund	955699-955718		
Self-Insurance Fund	976941-976947		
ODSFD	-		
Payroll Warrants	621102- 621651		\$ 11,321,088.52
Payroll Vendor Warrants	74896-75014		
March Leave Process	621652-662320		

<b>CHECKS</b>		
Financial Aid Disbursements (PeopleSoft)	-	\$ 29,095,471.82
Clearing Checks	-	\$ -
Parking Checks	-	\$ -
Student Clubs Agency Fund – ARC	7972-8011	\$ 109,463.13
Student Clubs Agency Fund – CRC	7251-7277	
Student Clubs Agency Fund – FLC	3799-3814	
Student Clubs Agency Fund – SCC	6048-6081	
Foundation – ARC	8492-8497	\$ 74,873.50
Foundation – CRC	3749-3763	
Foundation – FLC	3064-3079	
Foundation – SCC	8519-8549	
Foundation – DO	2866-2868	
Associated Students Trust Fund – ARC	1223-1228	\$ 6,928.25
Associated Students Trust Fund – CRC	1130-1135	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	-	\$ -
<b>ELECTRONIC TRANSFERS</b>		
GENFD Financial Aid	-	\$ 385,430.00
Board of Equalization	-	\$ -
PARS Wire	-	\$ 43,143.64
Retiree Health Trust	-	\$ -
CDTFA-ACH	-	\$
Grants Overpayment	-	\$
Payroll Direct Deposit Advices	1411093-1417026	\$ 19,125,173.01
Other Payroll Transactions	-	\$ 925.00
Keenan Wire	-	\$ 65,469.53
PITCO Wire	-	\$ 4,915.82
SB85 Debt Relief	-	\$ -
Self-Insurance Fund	-	\$ 65,469.53
PO Wire	-	\$ 4,533.33
RT Wire	-	\$
Fidelity Wire	-	\$ 12,994.57
ARC Vendor Payment	-	\$
Scholarships	-	\$ 11,890.00

M. Fiscal Year 2026-27 Salary Schedules for Employment Service Agreements and Professional Expert Agreements

That the Board of Trustees approve the 2026-27 salary schedules for Employment Service Agreements (ESA) and Professional Expert Agreement (PEX) assignments.

N. LRCEA Salary Schedule Revision: 2025-2026

That the Board of Trustees approve the revised interim 2025-2026 LRCEA Salary Schedule with the changes reflected on the salary schedules listed in the May agenda packet.

O. Human Resources Transactions

*That the Board of Trustees approve the Human Resources transactions listed in the May board agenda packet.*

**4. FIRST READING**

A. Five Year Capital Outlay Plan

The Five-Year Capital Outlay Plan was presented to the Board of Trustees for first reading. This item will be brought to the Board at the June 10, 2026 meeting for action.

B. Board Policy Amendments: P-7141 Curriculum Development

Board Policy 7141 Curriculum Development was presented to the Board of Trustees for first reading. This item will be brought to the Board at the June 10, 2026 meeting for action.

C. Board Policy Amendments: P-7241 Graduation Requirements

Board Policy 7241 Curriculum Development was presented to the Board of Trustees for first reading. This item will be brought to the Board at the June 10, 2026 meeting for action.

**5. ACTION**

A. Resolution No. 2026-12: Specifications for District General Election

*A motion was made by Trustee Nelson, seconded by Trustee Johnson, that the Board of Trustees adopt Resolution No. 2026-12 that describes specifications for the November 3, 2026 election.*

*Roll Call Vote:*

*Aye: Harris-Mathews, Johnson, Nelson, Ortiz, Wilkerson*

*No: None*

*Absent: Jones, Knight*

*Student Trustee: Aye*

*Motion carried; 5:0*

B. Resolution No. 2026-13: Recognizing Classified Professionals

*A motion was made by Trustee Johnson, seconded by Trustee Harris-Mathews, that the Board of Trustees adopt Resolution No. 2026-13 recognizing classified professionals contributions to the District.*

*Roll Call Vote:*

*Aye: Harris-Mathews, Johnson, Nelson, Ortiz, Wilkerson*

*No: None*

*Absent: Jones, Knight*

*Student Trustee: Aye*

*Motion carried; 5:0*

*C. Resolution No. 2026-14: Declare 1410 Ethan Way Property Surplus and Authorize Offers to Public Entities*

*A motion was made by Trustee Nelson, seconded by Trustee Pham, that the Board of Trustees approve Resolution No, 2026-14, authorizing the Chancellor or designee to commence the process for the offering of the Ethan Way property to the entities listed in Education Code section 81363.5 and Government Code section 5422 and engage in negotiations as appropriate.*

*Roll Call Vote:*

*Aye: Harris-Mathews, Johnson, Nelson, Ortiz, Wilkerson*

*No: None*

*Absent: Jones, Knight*

*Student Trustee: Aye*

*Motion carried; 5:0*

## **6. INFORMATION**

*A. Strategic Plan Update*

Staff presented an overview of the strategic plan process and timeline, along with a data spotlight overview.

## **7. BOARD MEMBER REPORTS**

President Ortiz took a moment to honor Student Trustee Brianna Pham, and all Trustees expressed their gratitude for her excellent service this past year.

Trustee Johnson attended the STEAM grand opening at American River College.

Trustee Harris-Mathews reported on various events and activities over the last month, including the PPIC event, Cap to Cap, CCLC Conference, and cultural graduation celebrations around the district.

Trustee Nelson congratulated President Bush for his recognition at the Africa Peace Awards Dinner.

Trustee Wilkerson attended the CCLC conference and is attending the cultural graduation celebrations.

Trustee Pham reported that the student senate supported a resolution regarding students serving on hiring committees.

Trustees Harris-Mathews, Johnson, Knight, Nelson, Ortiz and Wilkerson attended the FLC-Rancho Cordova Health Hub celebration.

## **8. FUTURE AGENDA ITEMS**

No future agenda items were discussed.

## **9. REPORTS AND COMMENTS**

The following constituency representatives presented reports to the Board:

Emman Qamar, Student Senate  
Lori Petite, District Academic Senate President  
Jason Newman, LRCFT

### **Chancellor's Report**

Deputy Chancellor Nye provided a report on behalf of the Chancellor's Office.

## **10. CLOSED SESSION**

The following board members went into closed session at 7:25 pm: Ms. Harris-Matthews, Mr. Jones, Mr. Knight, Ms. Nelson, Ms. Ortiz, and Ms. Wilkerson.

- A. Conference with Labor Negotiators (Government Code section 54957.6). Agency designated representatives: Deputy Chancellor Jamey Nye and Executive Vice Chancellor Mario Rodriguez. Employee organization: LRCFT
- B. Conference with Legal Counsel – Existing Litigation (Government Code section 54956.9(d)(1)). Three Cases; PERB Case No. SA-CE-3220-E, SA-CE-3215-E, SA-DP-294-E
- C. Public Employee Discipline/Dismissal/Release (Government Code section 54957)
- D. Public Employee Performance Evaluation: Chancellor (Government Code section 54957)

## **11. OPEN SESSION: REPORT OF ANY ACTION TAKEN IN CLOSED SESSION, IF NECESSARY**

No reportable action was taken in closed session.

## **12. ADJOURNMENT**

Trustee Ortiz adjourned the meeting at 8:06 pm.

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### **BRIAN KING**



Chancellor and Secretary to the Board of Trustees

*Draft minutes presented to the Board of Trustees: June 10, 2026*

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Board Policy Amendments: P-7141 Curriculum Development	ATTACHMENT: Yes	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 1-5	
<b>AGENDA ITEM:</b>	Consent Item B	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Alyssa Bivins, Chief Counsel	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

Changes to Policy 7141 are being proposed to allow for the awarding of incremental units of credit. Under Title 5, credit hours may be awarded in increments of one unit or less, so long as the Board has adopted a policy providing for awarding incremental units of credit. The proposed amendments to Policy 7141 have been vetted through the District’s standard policy development process, including passing through the District Academic Senate and receiving a recommendation for approval from Chancellor’s Cabinet in April of 2026.

**STATUS:**

The proposed changes to Policy 7141, if adopted, would permit awarding of incremental units of credit under Title 5.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the changes to Policy 7141.

## 1.0 Faculty Involvement

- 1.1 The Board of Trustees encourages widespread faculty involvement in the planning of course offerings, and in exploration by instructors of new techniques for meeting course objectives. Team teaching and other innovative approaches are encouraged.
- 1.2 The overall programs of the colleges will be continually reappraised to assure that the courses offered meet the needs of the community and the students.

## 2.0 Curriculum Committee

- 2.1 For the purposes of advising the Board, a curriculum committee at each college shall meet at least twice during each school year, in fall and spring, to make recommendations for new courses or programs, and to consider the deletion of existing courses or programs from the curriculum.

## 3.0 Intercollegiate Sports

- 3.1 The Chancellor/~~Superintendent~~ shall advise the Board when consideration is being given to dropping or adding an intercollegiate sport.

## 4.0 Incremental Award of Credit

- 4.1 Credit hours may be awarded in increments of one unit or less pursuant to standards for incremental award of credit established by Board policy. (Cal. Code Regs., tit. 5, § 55002.5, subds. (f),(g).)
- 4.2 Colleges may award units in increments smaller than one unit down to the nearest quarter unit (.25).



LRCCD

Policy Adopted: 6/30/65  
Policy Revised: 2/21/79; 1/28/81; 4/21/82; 6/10/26  
Policy Reviewed: 12/17/15; 6/10/26  
Adm. Regulation: R-7141

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Board Policy Amendments: P-7241 Graduation Requirements	ATTACHMENT: Yes	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 1-5	
<b>AGENDA ITEM:</b>	Consent Item C	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Alyssa Bivins, Chief Counsel	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

Title 5 regulations indicate that students who have been awarded a bachelor’s degree from an accredited institution shall be deemed to have fulfilled the general education course requirements for the associate degree. The proposed changes to Policy 7241 would extend this recognition of fulfilled general education requirements to students who have been previously awarded an associate degree from a Los Rios Community College. The proposed amendments to Policy 7241 have been vetted through the District’s standard policy development process, including passing through the District Academic Senate and receiving a recommendation for approval from Chancellor’s Cabinet in April of 2026.

**STATUS:**

The proposed changes to Policy 7241, if adopted, would deem students who have previously been awarded an associate degree from a Los Rios Community College to have fulfilled the general education course and competency requirements for subsequent Associate in Arts or Associate in Science degrees in the Los Rios Community College District.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the changes to Policy 7241.

## ASSOCIATE DEGREE REQUIREMENTS

### 1.0 Degree Earned

- 1.1 The degree of Associate in Arts, Associate in Arts for Transfer, Associate in Science, or Associate in Science for Transfer can be earned through any College in the Los Rios Community College District.
- 1.2 The Associate in Arts degree and the Associate in Science degree may be conferred upon students qualified to transfer to a four-year college or university as well as upon those completing their formal education in a two-year vocational program as outlined in the catalog of any of the Colleges of the District. The Associate in Arts for Transfer degree and the Associate in Science for Transfer degree were created by SB 1440 (2010) to allow students to transfer to the California State University with junior status upon the completion of prescribed requirements.
- 1.3 In accordance with law and with the rules and regulations of the California Community College Board of Governors and the Los Rios Community College District Board of Trustees, the requirements for the degree Associate in Arts, Associate in Arts for Transfer, Associate in Science, or Associate in Science for Transfer are defined below.

### 2.0 Associate in Arts or the Associate in Science Graduation Requirements

#### 2.1 Number of Units

- 2.1.1 Satisfactory completion of a minimum of sixty (60) units of degree-applicable lower-division credit courses with a “C” (2.0) grade point average, provided that twelve (12) units must be earned in residence at the District.

1.3.1.1 All reference to “units” in this policy is to “semester units.”

- 2.1.2 Units of credit are assigned to courses based on the “Carnegie unit,” which assigns one unit of credit for three (3) hours of work by the student per week. Usually this means one (1) hour of lecture or discussion led by the instructor and two (2) hours of outside preparation by the student. In laboratory courses, three (3) hours of work in the laboratory are normally assigned one (1) unit of credit which may include some additional preparation outside of class time.

#### 2.2 Major Field of Study

- 2.2.1 Satisfactory completion of a minimum of eighteen (18) units of focused study in a major or interdisciplinary area of emphasis from those specified

in the catalog of each College with a minimum grade of “C” or the equivalent for any class in a major.

2.2.1.1 A “major” is a focused program of study within a specific discipline, which may include some coursework outside the primary discipline.

2.2.1.2 An “area of emphasis” is an interdisciplinary program of study encompassing a broad range of courses from multiple related academic disciplines, providing students with an academic pathway broader than a specific major but more focused than general education.

### 2.3 General Education Requirements

2.3.1 Each College of the District will publish in its catalog a specific philosophy of general education. The following will serve as a pattern for the Colleges in the development of their individual philosophy statements.

2.3.1.1 The primary function of education is to transmit from each generation to the next the knowledge and skills requisite to enlarge the comprehension of our place in the universe. Los Rios Colleges are committed to the principle of providing general education which includes: English Composition, Oral Communication and Critical Thinking; Mathematical Concepts and Quantitative Reasoning; Arts and Humanities; Social and Behavioral Sciences; Natural Sciences; Ethnic Studies, and other courses that provide for life-long learning and understanding, and that explore the significance of work, production, consumption and leisure in the lives of individuals. All of these are basic and necessary to participate in and contribute to a balanced life in a democratic society that is diverse in its social, cultural, and educational backgrounds.

2.3.1.2 A comprehensive education serves to develop the creativity, critical thinking, ethical behavior, and self-understanding which are essential to the attainment of personal goals and to participate in a society characterized by increasing global interdependence and by rapid and significant change.

2.3.1.3 Therefore, the purpose of general education is to give breadth to the college experience, enhance the ability to learn, and insure an appropriate level of competency. The general education program thus provides coherence to undergraduate education and affords students the opportunity to develop an integrated overview of the diverse fields of human knowledge.

2.3.2 The courses allowed by the Colleges of the District for the fulfillment of the general education requirements shall be introductory in nature and usually without course prerequisites. The content of the courses should encompass broad fields of knowledge, covering major principles and their applications to a wide field or fields. The intent should be to provide the students with an understanding and appreciation of a significant body of knowledge and give to the students a basis for evaluating the physical environment, the culture, and the society in which they live.

2.3.3 Students receiving an Associate degree must satisfactorily complete twenty-four (24) units in general education selected from the following areas as indicated:

2.3.3.1 Natural Sciences (three [3] units minimum)

Courses in the natural sciences examine the physical universe, its life forms and its natural phenomena, helping the students appreciate and understand the scientific method, and the relationships between science and other human activities. This category includes introductory or integrative baccalaureate-level courses in astronomy, biology, chemistry, general physical science, geology, meteorology, oceanography, physical geography, physical anthropology, physics and other scientific disciplines.

2.3.3.2 Social and Behavioral Sciences (three [3] units minimum)

2.3.3.3 Courses in the social and behavioral sciences focus on people as members of society and develop awareness of the method of inquiry used by the social and behavioral sciences. They stimulate critical thinking about the ways people act and have acted in response to their societies and promote appreciation of how societies and social subgroups operate. This category includes introductory or integrative baccalaureate-level courses in cultural anthropology, cultural geography, economics, history, political science, psychology, sociology and related disciplines. Arts and Humanities (three [3] units minimum)

Courses in the humanities study the cultural activities and artistic expressions of human beings. Such courses develop students' awareness of how people throughout the ages and in different cultures respond to themselves and the world around them in artistic and cultural creation and develop students' aesthetic understanding and an ability to make value judgments. This category includes introductory or integrative baccalaureate-level courses in the visual and performing arts, art history, foreign languages, literature, philosophy, religion, and related disciplines.

#### 2.3.3.4 English Composition, Oral Communication and Critical Thinking (six [6] units: three [3] units each from (a) and (b))

Courses in English composition, oral communication and critical thinking are those which use and examine principles and guidelines of clear and logical thinking and communication. Courses in this category should build upon rather than remediate verbal and quantitative skills.

- (a) English Composition. Courses fulfilling this requirement must be baccalaureate-level and include expository and argumentative writing.
- (b) Oral Communication and Critical Thinking. Courses fulfilling this requirement must be baccalaureate level and include oral and critical thinking courses. Critical thinking courses develop an awareness of the relationship of language to logic, resulting in the ability to analyze, criticize, and advocate ideas, to reason inductively and deductively, and to identify the assumptions upon which particular conclusions depend

#### 2.3.3.5 Living Skills (three [3] units minimum)

One physical education activity course (with ADAPT, DANCE, FITNS, PACT, SPORT, or TMACT designators) must be taken in this area and a minimum of two (2) units from the other courses included in this category. Adapted physical education courses are available for students with documented physical disabilities. These Adapted courses will fulfill the graduation requirement.

Courses in this area may be selected from a number of different disciplines that help students to acquire skills and knowledge to understand themselves as whole persons (integral to their environment). This category includes the study of courses that develop and maintain personal, social, physical and emotional well-being. It is the intent that this area include such courses as health education, human sexuality, marriage and family, nutrition, and personal adjustment.

- 2.3.3.5.1 Students with medical excuses may petition to be exempted from the physical activity course requirement when appropriate adapted physical education classes are not offered at the location where the student takes the majority of their course work.

Students not completing a physical activity course on the basis of this exemption shall be required to complete a minimum of three (3) units in other courses

in the Living Skills area.

- 2.3.3.5.2 Students in majors with forty-five (45) units or more of required coursework are exempted from the Living Skills requirement. Each college shall set up a process to apply this exemption.

2.3.3.6 Mathematical Concepts and Quantitative Reasoning (three [3] units minimum)

Courses in mathematical concepts and quantitative reasoning develop students' abilities to draw conclusions from numerical information, use formal reasoning processes, practice computational skills, and apply mathematical concepts or formal reasoning to solve real-world problems. Courses fulfilling this requirement must be at least college-level and include mathematics and quantitative reasoning courses, including logic, statistics, computer programming languages, and related disciplines.

2.3.3.7 Ethnic Studies (three [3] units minimum)

Courses in ethnic studies must be baccalaureate level and include courses in the four autonomous disciplines within Ethnic Studies or introductory courses which survey the four areas: (1) Black Studies, African American Studies, Africana Studies, (2) Native American Studies, (3) Chicano/a/x, Latino/a/x Studies/La Raza Studies, and (4) Asian American Studies.

- 2.3.4 While a course might satisfy more than one (1) general education requirement, it may not be counted more than once for these purposes. Courses which are a part of the major requirement and meet the intent of these general education guidelines may be used to satisfy both requirements.

- 2.3.5 Each College shall set up a process that will involve the review of courses submitted to meet the objectives and criteria of general education.

2.3.6 Students who have previously been awarded an associate degree from a Los Rios Community College shall be deemed to have fulfilled the general education course and competency requirements for subsequent Associate in Arts or Associate in Science degrees in the Los Rios Community College District.

2.3.7 Students who have been awarded a bachelor's degree, or higher, from an institutionally accredited institution shall be deemed to have fulfilled the

general education course requirements for the Associate in Arts or the Associate in Science degree.

2.3.62.3.8 Degrees from accredited institutions outside of the United States will be evaluated on a case-by-case basis. Degrees that have been evaluated by an evaluation agency accepted by the District and deemed equivalent to a baccalaureate degree, or higher, from an institutionally accredited institution shall fulfill the general education course requirements for the Associate in Arts or the Associate in Science degree. Degrees or courses from non-accredited institutions will not be considered.

2.3.72.3.9 Students who have completed the requirements for the Cal-GETC lower-division general education pattern will have satisfied the general education requirements for the Associate in Arts or the Associate in Science degree.

### 3.0 Credit by Examination

3.1 Any specific course requirement may be satisfied by the procedures established for credit by examination.

### 4.0 Transfer Graduation Requirements (SB 1440):

4.1 For curricula approved pursuant to SB 1440 (2010) by the Board of Trustees (approved curriculum), the graduation requirements for the Associate in Arts for Transfer and Associate in Science for Transfer degrees shall consist entirely of the following requirements which also satisfy all basic skills competency requirements:

4.1.1 Successful completion of sixty (60) semester units eligible for transfer to the California State University, which shall include satisfaction of the following two (2) requirements:

4.1.1.1 Completion of one (1) or the following General Education Patterns:

4.1.1.1.1 The Intersegmental General Education Transfer Curriculum (IGETC), effective for students enrolled prior to Fall 2025; or

4.1.1.1.2 The California State University General Education-Breadth Requirements, effective for students enrolled prior to Fall 2025; or

4.1.1.1.3 The California General Education Transfer Curriculum (Cal-GETC), effective for students enrolled on or after Fall 2025.

4.1.1.2 Completion of at least eighteen (18) semester units in a major or area of emphasis identified in the approved curriculum

4.1.2 A minimum grade point average of 2.0.

## 5.0 Courses Specified

5.1 Each College within the District shall specify in its College catalog the courses that may be taken by a student in each of the required areas listed above. Requirements satisfied at one College will be accepted by any other College within the District.

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LRCCD

Policy Adopted: 3/10/65

Policy Revised: 12/6/72; 4/17/74; 1/28/81; 4/21/82; 1/19/83; 2/1/84; 7/27/88; 3/18/92;  
3/1/00; 11/5/03; 6/18/08; 3/14/12; 9/9/15; 5/10/17; 12/18/24; 06/10/26

Policy Reviewed: 5/10/17; 12/18/24; 06/10/26

Adm. Regulation: [R-7241](#)

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	2025-26 Budget Revision № 2	ATTACHMENT: Yes	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Consent Item D	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

On September 10, 2025, the Governing Board adopted the 2025-26 maximum funding level (Z Budget) for the General Fund.

The Board approved Budget Revision #1 on February 18, 2026. The attached Schedule I details modifications to this funding level since the first revision. At the time Budget Revision #1 was prepared, neither the final recalculation for fiscal year 2024-25 nor the First Principal Apportionment (P1) for 2025-26 had been released. Budget Revision #2 those updates.

**STATUS:**

Revisions to the adopted budget are necessary for the following reasons:

**Schedule I – General Fund Changes**

Schedule I summarizes changes to revenues, appropriations, and fund balance for the General Fund. Compared to Budget Revision #1, total General Fund revenues and appropriations have increased by \$15.9 million.

Unrestricted General Fund revenue increased by \$8.2 million. Of this increase, \$6.6 million relates to apportionment, property taxes, and enrollment fees. The final recalculation for fiscal year 2024-25 resulted in additional funded FTES beyond what was assumed at Budget Revision #1. Because the Student-Centered Funding Formula (SCFF) uses prior-year funded FTES to establish the District's funding base, the higher 2024-25 funded FTES increased the District's 2025-26 funded base and generated approximately \$3.5 million in additional revenue. In addition, the District's funded growth authority increased by approximately \$1.6 million at the 2025-26 First Principal Apportionment (P1). The remaining increase of approximately \$1.5 million is attributable to updated estimates for the Supplemental Allocation and Student Success Allocation. The remaining unrestricted revenue increase is attributable primarily to revised lottery revenue estimates and other general-purpose revenues and transfers.

Restricted revenues increased by \$7.7 million. Refer to Schedule II for additional details.

**Schedule II – Restricted/Special Program Revenues**

Schedule II summarizes a \$7.7 million increase in restricted revenues. The increase is primarily attributable to additional federal, state, and local funding, including expanded TRIO, Strong Workforce, Inmate Education, and Foundation-supported programs. Corresponding appropriations have been established to support these programs and align expenditures with revised funding allocations. Several expenditure adjustments also reflect ongoing refinements to program spending plans and object code classifications.

**Schedule III – Instructionally-Related Activities**

Revenues increased by approximately \$281,000 while appropriations increased by approximately \$279,000. Because revenues exceed appropriations, the ending fund balance increases slightly.

**Schedule IV – Child Development**

The budget adjustments reflect additional state awards and the corresponding appropriations necessary to support program requirements.

**Schedule V – Capital Outlay Projects**

These changes primarily stem from General Fund interfund transfers for capital projects and the associated appropriations.

**Schedule VI – Self Insurance**

These adjustments reflect reduced dental claim estimates, with appropriations realigned to accommodate these revised projections.

**Schedule VII – Student Financial Aid**

These changes primarily reflect a \$1.6 million decrease in direct loans and a \$3.6 million increase in state awards.

**Schedule VIII – Regional Performing Arts Center**

Adjustments reflect refinements to revenue projections and operating expenditures based on the most current forecast of events and activities at the Center.

**Schedule IX – Student Association Trust**

Minor reclassifications of appropriations.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the revised budgets for General Fund, Restricted and Special Programs, Instructionally-Related Activities Fund, Child Development Fund, Capital Outlay Projects Fund, Self Insurance Fund, Student Financial Aid Fund, Regional Performing Arts Center Fund, and Student Associations Trust Fund as shown on the attached schedules, and that the related documents be filed with the County Superintendent of Schools.

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
GENERAL FUND  
BUDGET REVISION # 2  
2025-2026**

	<b>REVISED BUDGET 2/18/2026</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/10/2026</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 76,944,707	\$ -	\$ 76,944,707
Committed	104,212,388	-	104,212,388
Restricted	29,500,117	-	29,500,117
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>210,657,212</b>	<b>-</b>	<b>210,657,212</b>
<b>REVENUE:</b>			
<b>UNRESTRICTED (GENERAL PURPOSE)</b>			
Apportionment, Property Taxes and Enrollment Fees	432,750,804	6,554,742	439,305,546
Lottery Funds	8,642,904	187,243	8,830,147
Apprentice/Other General Purpose/Interfund Transfers	83,733,950	1,462,276	85,196,226
<b>TOTAL UNRESTRICTED (GENERAL PURPOSE)</b>	<b>525,127,658</b>	<b>8,204,261</b>	<b>533,331,919</b>
<b>RESTRICTED/SPECIAL PROGRAMS REVENUES</b>	<b>228,346,135</b>	<b>7,733,004</b>	<b>236,079,139</b>
<b>TOTAL REVENUE AND TRANSFERS</b>	<b>753,473,793</b>	<b>15,937,265</b>	<b>769,411,058</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 964,131,005</b>	<b>\$ 15,937,265</b>	<b>\$ 980,068,270</b>
<b>APPROPRIATIONS:</b>			
Academic Salaries	\$ 234,575,557	\$ 5,271,098	\$ 239,846,655
Classified Salaries	154,748,259	6,816,760	161,565,019
Employee Benefits	195,245,106	3,779,151	199,024,257
Books, Supplies & Materials	44,202,723	2,308,230	46,510,953
Other Operating Expenses	183,958,776	(8,666,247)	175,292,529
Capital Outlay	15,086,122	1,479,723	16,565,845
Other Outgo	50,022,253	5,029,360	55,051,613
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>	<b>877,838,796</b>	<b>16,018,075</b>	<b>893,856,871</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	76,944,707	-	76,944,707
Committed	7,957,388	-	7,957,388
Restricted	1,390,113	(80,809)	1,309,304
<b>TOTAL ENDING FUND BALANCE</b>	<b>86,292,208</b>	<b>(80,809)</b>	<b>86,211,399</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 964,131,005</b>	<b>\$ 15,937,265</b>	<b>\$ 980,068,270</b>

\* Maximum funded level (Z Budget)

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
RESTRICTED/SPECIAL PROGRAMS REVENUES  
BUDGET REVISION # 2  
2025-2026**

	<b>REVISED BUDGET 2/18/2026</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/10/2026</b>
<b>Restricted Revenue:</b>			
Student Parking Fees & Fines, Universal Transit Pass	\$ 5,000,000	\$ -	\$ 5,000,000
Health Services Fee	2,200,000	-	2,200,000
<b>Total Restricted Revenue</b>	<b>\$ 7,200,000</b>	<b>\$ -</b>	<b>\$ 7,200,000</b>
<b>Federal:</b>			
Perkins	\$ 3,994,029	\$ -	\$ 3,994,029
TRIO Cluster	2,753,177	2,674,831	5,428,008
Hispanic Serving Institutions	1,782,791	-	1,782,791
Federal Work Study	1,811,766	-	1,811,766
Strengthening Institutions Programs	283,495	-	283,495
Temporary Assistance to Needy Families	337,156	-	337,156
Department of Rehabilitation - Workability III and College to Career	533,185	-	533,185
Asian & Native American Pacific Islander-Serving Institutions Program	662,114	-	662,114
Refugee Career Pathways	741,870	-	741,870
US DOE Connect Minority Communities Program	183,950	-	183,950
Prison Reentry and Education Program Expansion Project	383,783	-	383,783
Vocational and Applied Technology Education Act	104,822	-	104,822
Other Federal	183,080	-	183,080
<b>Total Federal</b>	<b>\$ 13,755,218</b>	<b>\$ 2,674,831</b>	<b>\$ 16,430,049</b>
<b>State:</b>			
AB1840 Classified Professional Development	\$ 160,333	\$ -	\$ 160,333
Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program	1,515,745	-	1,515,745
Awards for Innovation in Higher Education	488,797	-	488,797
Basic Needs	6,001,904	-	6,001,904
Board Financial Assistance Program (BFAP)	3,211,464	-	3,211,464
CA Youth Leadership Corps	106,000	-	106,000
California Apprenticeship Initiative	1,775,107	-	1,775,107
California College Promise	3,578,083	-	3,578,083
California Opportunity Youth Apprenticeship (COYA)	263,328	-	263,328
California Work Opportunity & Responsibility to Kids (CalWORKs)	5,425,821	(20)	5,425,801
Certified Healthcare Wellness Coach	378,165	-	378,165
Credit for Prior Learning	-	200,000	200,000
Common Course Numbering Funds	3,417,915	-	3,417,915
Cooperative Agency Resource Education	1,975,505	-	1,975,505
COVID-19 Recovery Block Grant	19,052,560	-	19,052,560
Culturally Responsive Pedagogy & Practices	366,699	-	366,699
Disabled Students Program & Services	10,622,287	-	10,622,287
Dream Act Application Emergency Aid (CADAA)	553,275	-	553,275
Dream Resource Center Emergency Funds	607,441	-	607,441
Dream Resource Liaison Support Allocation	942,156	-	942,156
Economic Development	9,536,782	(190)	9,536,592
Equal Employment Opportunity	594,535	-	594,535
Equitable Placement and Completion	1,269,059	-	1,269,059
ERiCA Apprenticeship Recruitment Across the Trades	200,000	-	200,000
Extended Opportunity Program & Services	9,602,981	-	9,602,981
Financial Aid Technology	181,624	-	181,624
Foster Care Education	220,926	-	220,926

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
RESTRICTED/SPECIAL PROGRAMS REVENUES  
BUDGET REVISION # 2  
2025-2026**

	<b>REVISED BUDGET 2/18/2026</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/10/2026</b>
<b>State Continued:</b>			
Guided Pathways	\$ 796,549	\$ -	\$ 796,549
Homeless and Housing Insecurity Program	5,492,815	25,116	5,517,931
ICT/Digital Media Regional Director	440,650	-	440,650
Information Technology and Cybersecurity	977,185	-	977,185
Inmate Education Pilot Program / Incarcerated Students Reentry	2,922,073	625,000	3,547,073
Innovation and Effectiveness	554,842	100,000	654,842
LGBTQ+ Funding	1,534,897	-	1,534,897
Lottery (Restricted, Proposition 20)	3,730,096	(80,810)	3,649,286
Mathematics, Engineering, Science Achievement (MESA)	4,563,509	556	4,564,065
Mental Health Services	2,249,920	-	2,249,920
Middle College High School Grant (MCHS)	312,876	-	312,876
Native American Student Support and Success Program (NASSSP)	4,237,479	20	4,237,499
NEXTUP	2,337,788	-	2,337,788
Nursing Education	2,400,306	-	2,400,306
Other State	511,978	67,737	579,715
POST Train the Supervisor	168,621	-	168,621
Puente Project	873,908	10,000	883,908
Sacramento K16 Collaborative	10,653,370	-	10,653,370
State Instructional Equipment Funds (SIEF)	4,555,367	-	4,555,367
Strong Workforce Program	21,028,968	2,958,994	23,987,962
Student Equity and Achievement Program	32,677,244	-	32,677,244
Student Retention & Enrollment	2,473,864	-	2,473,864
Student Support Block Grant	2,622,625	-	2,622,625
Student Transfer Achievement Reform Act	1,314,176	-	1,314,176
Transfer and Articulation - Ethnic Studies	42,137	-	42,137
Umoja Campus Programs	800,679	2,484	803,163
Veterans Resource Center	1,031,893	-	1,031,893
Zero Textbook Cost Degree Program	3,762,033	50,000	3,812,033
<b>Total State</b>	<b>\$ 197,266,340</b>	<b>\$ 3,958,887</b>	<b>\$ 201,225,227</b>
<b>Local:</b>			
Training Source Contracts	\$ 4,659,110	\$ 7,700	\$ 4,666,810
Foundation Grants & Gifts	3,809,465	1,077,872	4,887,337
Center of Excellence (COE) Program Income	150,944	-	150,944
Sutter Nursing Program	231,203	-	231,203
Other Local	1,273,855	13,714	1,287,569
<b>Total Local</b>	<b>\$ 10,124,577</b>	<b>\$ 1,099,286</b>	<b>\$ 11,223,863</b>
<b>TOTAL RESTRICTED REVENUE/SPECIAL PROGRAMS</b>	<b>\$ 228,346,135</b>	<b>\$ 7,733,004</b>	<b>\$ 236,079,139</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
INSTRUCTIONALLY-RELATED ACTIVITIES (Sub-Fund of the General Fund)  
BUDGET REVISION # 2  
2025-2026**

	<b>REVISED BUDGET 2/18/2026</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/10/2026</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 5,622,570	\$ -	\$ 5,622,570
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>5,622,570</b>	<b>-</b>	<b>5,622,570</b>
<b>REVENUE:</b>			
Local - Other	2,718,433	281,122	2,999,555
<b>TOTAL REVENUE</b>	<b>2,718,433</b>	<b>281,122</b>	<b>2,999,555</b>
<b>INTERFUND TRANSFERS:</b>			
General Fund	138,084	-	138,084
<b>TOTAL TRANSFERS</b>	<b>138,084</b>	<b>-</b>	<b>138,084</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 8,479,087</b>	<b>\$ 281,122</b>	<b>\$ 8,760,209</b>
<b>APPROPRIATIONS:</b>			
Academic Salaries	\$ 10,152	\$ 2,000	\$ 12,152
Classified Salaries	307,326	19,617	326,943
Employee Benefits	18,451	1,157	19,608
Books, Supplies & Materials	4,462,462	63,884	4,526,346
Other Operating Expenses	3,224,308	153,434	3,377,741
Capital Outlay	158,737	20,000	178,737
Payments to Students	50,831	19,212	70,043
<b>TOTAL APPROPRIATIONS</b>	<b>8,232,267</b>	<b>279,303</b>	<b>8,511,570</b>
<b>INTERFUND TRANSFERS OUT:</b>			
General Fund	19,039	-	19,039
Financial Aid Fund	6,298	-	6,298
	<b>25,337</b>	<b>-</b>	<b>25,337</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	221,483	1,819	223,302
<b>TOTAL ENDING FUND BALANCE</b>	<b>221,483</b>	<b>1,819</b>	<b>223,302</b>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE</b>	<b>\$ 8,479,087</b>	<b>\$ 281,122</b>	<b>\$ 8,760,209</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
CHILD DEVELOPMENT FUND  
BUDGET REVISION # 2  
2025-2026**

	<b>REVISED BUDGET 2/18/2026</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/10/2026</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 347,147	\$ -	\$ 347,147
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>347,147</b>	<b>-</b>	<b>347,147</b>
<b>REVENUE:</b>			
Federal	119,328	-	119,328
State	3,228,221	224,354	3,452,575
Local	57,153	-	57,153
Interfund Transfers	714,095	-	714,095
<b>TOTAL REVENUE AND TRANSFERS</b>	<b>4,118,797</b>	<b>224,354</b>	<b>4,343,151</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 4,465,944</b>	<b>\$ 224,354</b>	<b>\$ 4,690,298</b>
<b>APPROPRIATIONS:</b>			
Employee Salaries	\$ 2,472,099	\$ 35,100	\$ 2,507,199
Employee Benefits	1,358,299	389	1,358,688
Books, Supplies and Food	164,801	49,088	213,889
Other Operating Expenses	198,508	139,777	338,285
<b>TOTAL APPROPRIATIONS</b>	<b>4,193,707</b>	<b>224,354</b>	<b>4,418,061</b>
<b>ENDING FUND BALANCE, JUNE 30</b>	<b>272,237</b>	<b>-</b>	<b>272,237</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 4,465,944</b>	<b>\$ 224,354</b>	<b>\$ 4,690,298</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
CAPITAL OUTLAY PROJECTS FUND  
BUDGET REVISION # 2  
2025-2026**

	<b>REVISED BUDGET 2/18/2026</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/10/2026</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 13,300,000	\$ -	\$ 13,300,000
Committed Funds/Projects in Progress	248,740,882	-	248,740,882
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>262,040,882</b>	<b>-</b>	<b>262,040,882</b>
<b>REVENUE:</b>			
State	88,076,598	-	88,076,598
Local	14,190,828	(4,650)	14,186,178
Interfund Transfers In	36,948,927	2,763,151	39,712,078
<b>TOTAL REVENUE AND TRANSFERS</b>	<b>139,216,353</b>	<b>2,758,501</b>	<b>141,974,854</b>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<b>\$ 401,257,235</b>	<b>\$ 2,758,501</b>	<b>\$ 404,015,736</b>
<b>APPROPRIATIONS:</b>			
Supplies and Materials	\$ 851,243	\$ (48,165)	\$ 803,078
Other Operating Expenses and Services	31,842,115	174,672	32,016,787
Capital Outlay	331,949,211	2,631,994	334,581,205
Interfund Transfers Out	23,314,666	-	23,314,666
<b>TOTAL APPROPRIATIONS/TRANSFERS</b>	<b>387,957,235</b>	<b>2,758,501</b>	<b>390,715,736</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	13,300,000	-	13,300,000
<b>TOTAL ENDING FUND BALANCE</b>	<b>13,300,000</b>	<b>-</b>	<b>13,300,000</b>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 401,257,235</b>	<b>\$ 2,758,501</b>	<b>\$ 404,015,736</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SELF INSURANCE FUND  
BUDGET REVISION # 2  
2025-2026**

	<u>REVISED BUDGET 2/18/2026</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2026</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Committed	\$ -	\$ -	\$ -
<b>TOTAL BEGINNING FUND BALANCE</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>REVENUE:</b>			
Property, Liability, and Workers' Compensation	6,571,363	-	6,571,363
Dental Program	4,273,846	(40,134)	4,233,712
Interest Income	658,117	-	658,117
<b>TOTAL REVENUE</b>	<u>11,503,326</u>	<u>(40,134)</u>	<u>11,463,192</u>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<u>\$ 11,503,326</u>	<u>\$ (40,134)</u>	<u>\$ 11,463,192</u>
<b>APPROPRIATIONS:</b>			
Salaries and Employee Benefits	\$ 417,783	\$ -	\$ 417,783
Insurance Premiums	4,727,606	13,829	4,741,435
Self-Insurance Claims:			
Property, Liability, and Workers' Compensation	1,748,791	(13,829)	1,734,962
Dental Program	4,273,846	(40,134)	4,233,712
Administrative Costs	335,300	-	335,300
<b>TOTAL APPROPRIATIONS</b>	<u>11,503,326</u>	<u>(40,134)</u>	<u>11,463,192</u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Committed	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u>\$ 11,503,326</u>	<u>\$ (40,134)</u>	<u>\$ 11,463,192</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
STUDENT FINANCIAL AID FUND  
BUDGET REVISION # 2  
2025-2026**

	<u>REVISED BUDGET 2/18/2026</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2026</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>	\$ -	\$ -	\$ -
<b>REVENUE:</b>			
Federal:			
PELL	99,000,000	-	99,000,000
SEOG	2,657,129	-	2,657,129
DIRECT LOAN	26,400,000	(1,600,000)	24,800,000
Other	170,000	50,000	220,000
<b>Total Federal</b>	<u>128,227,129</u>	<u>(1,550,000)</u>	<u>126,677,129</u>
State	31,135,775	3,559,003	34,694,778
Interfund Transfers	4,552,162	185,626	4,737,788
<b>Total State and Interfund Transfers</b>	<u>35,687,937</u>	<u>3,744,629</u>	<u>39,432,566</u>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<u>\$ 163,915,066</u>	<u>\$ 2,194,629</u>	<u>\$ 166,109,695</u>
<b>APPROPRIATIONS:</b>			
Student Financial Aid	\$ 163,748,995	\$ 2,194,629	\$ 165,943,624
Operating Expenses	166,071	-	166,071
<b>TOTAL APPROPRIATIONS</b>	<u>163,915,066</u>	<u>2,194,629</u>	<u>166,109,695</u>
<b>ENDING FUND BALANCE, JUNE 30</b>	-	-	-
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u>\$ 163,915,066</u>	<u>\$ 2,194,629</u>	<u>\$ 166,109,695</u>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
REGIONAL PERFORMING ARTS CENTER - ENTERPRISE FUND  
BUDGET REVISION # 2  
2025-2026**

	<b>REVISED BUDGET 2/18/2026</b>	<b>BUDGET MODIFICATIONS</b>	<b>REVISED BUDGET 6/10/2026</b>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 1,658,345	\$ -	\$ 1,658,345
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,658,345</b>	<b>-</b>	<b>1,658,345</b>
<b>REVENUE:</b>			
Ticket Sales	3,811,329	(112,210)	3,699,119
Donations	52,000	43,240	95,240
Sales	130,050	17,431	147,481
Rentals	934,500	15,983	950,483
Restoration	104,100	35,556	139,656
Misc Local - Operating	-	4,840	4,840
<b>TOTAL REVENUE</b>	<b>5,031,979</b>	<b>4,840</b>	<b>5,036,819</b>
<b>TOTAL REVENUE AND BEGINNING FUND BALANCE</b>	<b>\$ 6,690,324</b>	<b>\$ 4,840</b>	<b>\$ 6,695,164</b>
<b>APPROPRIATIONS:</b>			
Classified Salaries	\$ 60,000	\$ -	\$ 60,000
Employee Benefits	35,850	-	35,850
Supplies & Materials	169,648	4,840	174,488
Other Operating Expenses	5,065,369	-	5,065,369
<b>TOTAL APPROPRIATIONS</b>	<b>5,330,867</b>	<b>4,840</b>	<b>5,335,707</b>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	1,359,457	-	1,359,457
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,359,457</b>	<b>-</b>	<b>1,359,457</b>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND ENDING FUND BALANCE</b>	<b>\$ 6,690,324</b>	<b>\$ 4,840</b>	<b>\$ 6,695,164</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
STUDENT ASSOCIATIONS TRUST FUND  
BUDGET REVISION # 2  
2025-2026**

	<u>REVISED BUDGET 2/18/2026</u>	<u>BUDGET MODIFICATIONS</u>	<u>REVISED BUDGET 6/10/2026</u>
<b>BEGINNING FUND BALANCE, JULY 1</b>			
Uncommitted	\$ 478,497	\$ -	\$ 478,497
Committed	605,947	-	605,947
<b>TOTAL BEGINNING FUND BALANCE</b>	<u><b>1,084,444</b></u>	<u>-</u>	<u><b>1,084,444</b></u>
<b>LOCAL REVENUE:</b>			
Student Card Sales	54,827	-	54,827
Student Representation Fees, Net of Waivers & \$1 Share to CCCCCO*	136,907	-	136,907
Miscellaneous & Interest	12,002	-	12,002
<b>TOTAL REVENUE AND TRANSFERS</b>	<u><b>203,736</b></u>	<u>-</u>	<u><b>203,736</b></u>
<b>TOTAL REVENUE, TRANSFERS AND BEGINNING FUND BALANCE</b>	<u><b>\$ 1,288,180</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 1,288,180</b></u>
<b>APPROPRIATIONS:</b>			
Books, Supplies & Materials	\$ 587,635	\$ (37,400)	\$ 550,235
Other Operating Expenses	591,081	37,400	628,481
Scholarships/Awards	500	-	500
<b>TOTAL APPROPRIATIONS/TRANSFERS</b>	<u><b>1,179,216</b></u>	<u>-</u>	<u><b>1,179,216</b></u>
<b>ENDING FUND BALANCE, JUNE 30</b>			
Uncommitted	66,801	-	66,801
Committed	42,163	-	42,163
<b>TOTAL ENDING FUND BALANCE</b>	<u><b>108,964</b></u>	<u>-</u>	<u><b>108,964</b></u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u><b>\$ 1,288,180</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 1,288,180</b></u>

\*California Community Colleges Chancellor's Office

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Resolution No. 2026-15: 2026-27 Appropriation Limitation	ATTACHMENT: Yes	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Consent Item E	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Article XIII-B of the Constitution and Government Code Section 7900, all community college districts are required to compute an annual appropriation limit. That appropriation limit is adjusted annually for changes in price index, population, and other applicable factors. This requirement is also known as the Gann Limit.

Due to recent legislative updates to the Gann limit, districts with excess limit authority are required to adopt a new appropriations limit equal to their proceeds of taxes, thereby transferring any available limit authority to the State of California. Staff have calculated the 2026-27 appropriation limit in accordance with the Government Code Section 7908. The calculated spending limit is \$522,019,029.

The District’s 2026-27 appropriations subject to the limit are calculated at \$464,536,764, indicating that the District’s tentative budget is \$57,482,265 below the appropriation limit. For 2025-26 the District’s appropriations subject to the limit were \$19,385,378 below the appropriation limit of \$448,991,386.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the appropriation limitation of \$522,019,029 for 2026-27 by adopting the attached Resolution No. 2026-15.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

## RESOLUTION

№ 2026-15

### 2026-2027 Appropriation Limitation

**WHEREAS**, on November 6, 1979, the People of California passed Proposition 4, a constitutional amendment requiring appropriation limits for state and local government units; and

**WHEREAS**, the method for calculating the appropriation limit for community colleges and school districts was revised by legislative bills AB 198, SB 98, and AB 751 and codified into Government Code Sections 7908 and 7910; and

**WHEREAS**, California Government Code sections 7908 and 7910 requires the Board of Trustees to establish by resolution an appropriation limit each fiscal year; and

**WHEREAS**, the Board of Trustees has directed that the appropriation limit for fiscal year 2026-27 be developed in accordance with the provisions of Government Code sections 7908 and 7910; and

**WHEREAS**, the documentation used in determining the appropriation limit for fiscal year 2026-27 has been made available to the public in the Business Services Office prior to the adoption of this resolution: Now, therefore,

**BE IT RESOLVED**, that the Board of Trustees adopt the 2026-27 appropriation limit of \$522,019,029.

**PASSED AND ADOPTED** as Los Rios Community College District Resolution № 2026-15, this 10<sup>th</sup> day of June 2026, by the following called vote:

AYES	NOES	ABSENT
------	------	--------

\_\_\_\_\_  
Deborah Ortiz, Board President

*Attest:*

\_\_\_\_\_  
Brian King  
Chancellor and Secretary to the Board

LOS RIOS COMMUNITY COLLEGE DISTRICT

**2026-27 APPROPRIATION LIMIT**

(1) 2025-26 Appropriation Limit		\$ 429,606,008
(2) Inflation Factor *		1.0495
(3) Population Factor:		
(a) 2025-26 FTES, Second Period, est.	52,102	
(b) 2024-25 FTES, Second Period, est.	45,000	
Population Change Factor (a) ÷ (b)		1.1578
<b>Appropriation Limit for 2026-27</b>		<b>\$ 522,019,029</b>

**2026-27 APPROPRIATIONS SUBJECT TO LIMIT**

(1) State Aid		
(General Apportionment, EPA, Apprenticeship Allowance, FT Faculty Compensation, PT Faculty Health Benefits & Office Hours)		\$ 330,939,912
(2) Local Property Taxes and State Subventions		134,848,852
(3) Interest Income on Property Tax Proceeds		1,818,000
(4) Less: Unreimbursed State and Federal Mandates		(3,070,000)
<b>2026-27 Appropriations Subject to Limit</b>		<b>\$ 464,536,764</b>
Amount Above Limit		\$ 57,482,265

\* California per Capita Personal Income, Annual Change in the Fourth Quarter 2025.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Disposition of Stale District Records	ATTACHMENT: Yes		
		ENCLOSURE: None		
		STRATEGIC PLAN GOAL(S): 5		
<b>AGENDA ITEM:</b>	Consent Item F	TYPE OF BOARD CONSIDERATION:		
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	<i>UP2</i>	CONSENT/ROUTINE	X
			FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<i>Brian King</i> Brian King, Chancellor		ACTION	
			INFORMATION	

**BACKGROUND:**

Per Title 5, the Board of Trustees is required to approve the destruction of Class 3 (Disposable) records. Accordingly, the District presents to the Board a listing of items recommended for destruction.

**STATUS:**

In accordance with Title 5, Section 59027, documents listed on the attached have been classified as Class 3 records and are submitted to the Board for recommendation to be destroyed by the required manner of shredding, burning or pulping (Section 59029). It is hereby certified that all records included in the list are not in conflict with the record retention and destruction requirements of Title 5.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the destruction of the documents referenced on the attached lists.



**Los Rios Community College District  
COSUMNES RIVER COLLEGE**

<b>Department</b>	<b>Box #</b>	<b>Fiscal Year Eligible for Destruction</b>
Business Services	1376	2024-2025
Business Services	1377	2024-2025
Business Services	1378	2024-2025
Business Services	1379	2024-2025
Business Services	1450	2024-2025
Business Services	1452	2024-2025
Business Services	1368	2023-2024
Business Services	1369	2023-2024
Business Services	1370	2023-2024
Business Services	1371	2023-2024
Business Services	1372	2023-2024
Business Services	1373	2023-2024
Business Services	1374	2023-2024
Business Services	1380	2023-2024
Business Services	1381	2023-2024
Business Services	1382	2023-2024
Business Services	1107	2024-2025
Business Services	1284	2024-2025
Business Services	1285	2024-2025
Business Services	1286	2024-2025
Business Services	1201	2023-2024
Business Services	1202	2023-2024
Business Services	1270	2023-2024
Business Services	1271	2023-2024
Business Services	1272	2023-2024
Business Services	1273	2023-2024
CalWORKs	1497	2023-2024
CARE	1501	2024-2025
Child Development Center	1313	2023-2024
Child Development Center	1315	2023-2024
Child Development Center	1361	2023-2024
Child Development Center	1362	2023-2024
Child Development Center	1476	2023-2024
Child Development Center	1478	2023-2024
DSPS	1363	2024-2025
DSPS	1364	2024-2025
DSPS	1365	2024-2025
DSPS	1366	2024-2025

DSPS	1367	2024-2025
EOPS	1388	2024-2025
EOPS	1389	2024-2025
EOPS	1390	2024-2025
EOPS	1391	2024-2025
EOPS	1392	2024-2025
EOPS	1393	2024-2025
EOPS	1394	2024-2025
EOPS	1395	2024-2025
EOPS	1396	2024-2025
EOPS	1397	2024-2025
EOPS	1399	2024-2025
EOPS	1400	2024-2025
EOPS	1401	2024-2025
EOPS	1402	2024-2025
EOPS	1403	2024-2025
EOPS	1405	2024-2025
EOPS	1406	2024-2025
EOPS	1498	2024-2025
EOPS	1499	2024-2025
EOPS	1500	2024-2025
EOPS,CARE,CalWorks	1549	2024-2025
EOPS/CalWORKS	1432	2023-2024
EOPS/CalWORKS	1433	2023-2024
EOPS/CARE	1479	2023-2024
EOPS/CARE/NextUp	1481	2023-2024
FRESH SUCCESS	1443	2023-2024
FRESH SUCCESS	1444	2023-2024
FRESH SUCCESS	1446	2023-2024
Fresh Success	1482	2023-2024
GUARDIAN SCHOLAR	1440	2023-2024
GUARDIAN SCHOLAR	1441	2023-2024
GUARDIAN SCHOLAR	1442	2023-2024
VP, Administration	797	2023-2024
VP, Administration	798	2023-2024
VP, Administration	799	2023-2024
VP, Administration	800	2023-2024
VP, Administration	801	2023-2024
VP, Administration	1506	2023-2024



# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Special Event Authorization	ATTACHMENT: None	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S):	
<b>AGENDA ITEM:</b>	Consent Item G	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	<i>Alyssa Bivins</i> Aly Bivins, Chief Counsel	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Board Policy 1414, special events are shows, private parties, concerts, theatrical productions, and other events held on a District premises for which the principal attendees are members of the general public or invited guests and not students of the District.

**STATUS:**

At the below-listed special event(s), event sponsor has submitted an application for permission to serve alcohol.

Date of Event	College	Location	Name of Event	Alcohol
7/1/2026	FLC	Harris Center	HCA: <i>Ghostbusters</i>	Beer and wine
7/8/2026	FLC	Harris Center	HCA: <i>Dirty Dancing</i>	Beer and wine
7/10/2026	FLC	Harris Center	Hayhoe Film Festival	Beer and wine
7/11/2026	FLC	Harris Center	Hayhoe Film Festival	Beer and wine
7/12/2026	FLC	Harris Center	Hayhoe Film Festival	Beer and wine
7/15/2026	FLC	Harris Center	HCA: <i>Field of Dreams</i>	Beer and wine
7/17/2026	FLC	Harris Center	HCA: One Night of Queen	Beer and wine
7/18/2026	FLC	Harris Center	Come Together: Beatles	Beer and wine
7/22/2026	FLC	Harris Center	HCA: <i>Ferris Bueller</i>	Beer and wine

7/24/2026	FLC	Harris Center	Elvis Live!	Beer and wine
7/25/2026	FLC	Harris Center	The Screwtape Letters	Beer and wine
7/26/2026	FLC	Harris Center	The Screwtape Letters	Beer and wine

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve or ratify the applications listed herein.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Ratify: Grants and Contracts Awarded	ATTACHMENT: None	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 2	
<b>AGENDA ITEM:</b>	Consent Item H	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Brian King, Chancellor <i>Brian King</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Board Policy 8315, executed agreements for the following grant and/or contract awards are hereby presented for approval and/or ratification.

Title, Description, Term, Project Administrator	College/Unit	Amount	Source
Rising Scholars Network Grant <ul style="list-style-type: none"> <li>• Funding will be used to expand existing and offer new programming to support currently and formerly incarcerated students in-facility and on campus. Activities include student outreach, staff professional development, program development, and data collection.</li> <li>• Date: 7/1/2025 – 06/30/2028</li> <li>• Responsible Administrator: Brian Robinson, Interim Dean, Prison and Reentry Education Program</li> </ul>	FLC	\$592,755	California Community College Chancellor's Office

**RECOMMENDATION:**

It is recommended that the Board of Trustees ratify and/or approve the grant and contract awards listed herein, pursuant to Board Policy 8315.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Ratify: Affiliation and Other Agreements	ATTACHMENT: None	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 4	
<b>AGENDA ITEM:</b>	Consent Item I	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Education Code section 81655, and Board Policy 8315, all agreements to which the District is party must be approved by or ratified by the Board of Trustees. Where agreements are not authorized or ratified by other means, this Board item is used to ensure compliance with this obligation.

**STATUS:**

Pursuant to Board Policy 8315, the agreements listed below are hereby presented for approval/ratification.

**ALLIED HEALTH AGREEMENTS FOR CLINICAL PLACEMENTS/ INTERNSHIP AGREEMENTS**

Listed below are Allied Health Agreements for clinical placements and Internships for Los Rios students. Pursuant to the agreements, the District is obligated to cooperate and provide educational services. The agreements do not require payment or receipt of funds.

Agency	Clinical Program	Campus	Contract Date	Term
Sunshine Sensory Therapy Clinic	PTA/OTA <sup>1</sup>	SCC	5/05/2026	Evergreen
Kids Care Dental and Ortho	PTA/OTA <sup>1</sup>	SCC	5/22/2026	Evergreen
Gentle Family Dental	Dental Assistant	SCC	5/22/2026	Evergreen
Child Sync	PTA/OTA <sup>1</sup>	SCC	5/26/2026	Evergreen

<sup>1</sup>PTA/OTA: Physical Therapy Assistant/Occupational Therapy Assistant

**RECOMMENDATION:**

It is recommended that the Board of Trustees ratify and/or approve the agreements identified in this Board Agenda item.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Disposition of Surplus Equipment	ATTACHMENT: None	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Consent Item J	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

The Education Code regulates the procedures by which a Community College District can dispose of real and personal property. Education Code section 81452 provides that the governing board may, by unanimous vote, dispose of items valued at \$5,000 or less by private sale without advertising or selling the items at public auction. The District has held previous auctions, but they generally cost more than they have netted for the District.

**STATUS:**

The District has a quantity of surplus materials that needs to be disposed of, such as outdated desks and computers. The District has located a scrap dealer who will take selected surplus items for recycling. Any items remaining will be disposed.

The surplus items to be recycled or disposed of are either irreparable, obsolete, in poor condition or not needed for district/college operations and include the following: 18 bench mounts; 1 cassette desk; 4 cloud clients; 73 computers; 2 gaming tables; 35 laptops; 18 monitors; 3 overhead projectors; 1 shooting machine; 1 tablet and 1 workstation.

These items have a value of less than \$5,000.


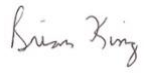
**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the disposal of the listed items per Education Code section 81452.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Purchase Orders, Warrants, Checks and Electronic Transfers	ATTACHMENT: Yes	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Consent Item K	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	 Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	 Brian King, Chancellor	ACTION	
		INFORMATION	

**BACKGROUND:**

A listing of purchase orders, warrants, checks and wires issued during the period of April 16, 2026 through May 15, 2026 is on file in the District Business Services Office for review.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the numbered purchase orders, warrants, checks and electronic transfers that are reflected on the attached schedule.

<b>PURCHASE ORDERS</b>		
General Fund	0001143844- 0001147708 B260789-B260795	\$ 10,353,099.44
Capital Outlay Fund	0003020942-0003021122	
Child Development Fund	0006001326-0006001330	
Self-Insurance Fund	0009000591-0009000591	
<b>WARRANTS</b>		
General Fund	895800-897684	\$ 16,988,268.40
General Fund-ARC Instructional Related	014626-014713	
General Fund-CRC Instructional Related	025258-025286	
General Fund-FLC Instructional Related	032621-032650	
General Fund-SCC Instructional Related	050470-050504	
Capital Outlay Fund	839556-839630	
Student Financial Aid Fund	902201-902212	
Child Development Fund	955719-955738	
Self-Insurance Fund	976948-976951	
ODSFD	-	
Payroll Warrants	623201- 623739	\$ 12,140,951.06
Payroll Vendor Warrants	75015-75138	
April Leave Process	623740-625281	
<b>CHECKS</b>		
Financial Aid Disbursements (PeopleSoft)	-	\$ 4,659,927.39
Clearing Checks	-	\$ -
Parking Checks	-	\$ -
Student Clubs Agency Fund – ARC	8012-8081	\$ 120,049.55
Student Clubs Agency Fund – CRC	7278-7316	
Student Clubs Agency Fund – FLC	3815-3824	
Student Clubs Agency Fund – SCC	6082-6122	\$ 60,302.24
Foundation – ARC	8498-8502	
Foundation – CRC	3764-3774	
Foundation – FLC	3080-3096	
Foundation – SCC	8550-8583	
Foundation – DO	2869-2874	
Associated Students Trust Fund – ARC	1229-1233	\$ 4,842.81
Associated Students Trust Fund – CRC	-	
Associated Students Trust Fund – FLC	-	
Associated Students Trust Fund – SCC	-	
Regional Performing Arts Center Fund	-	\$ -
<b>ELECTRONIC TRANSFERS</b>		
GENFD Financial Aid	-	\$ 1,020,568.20
Board of Equalization	-	\$ -
PARS Wire	-	\$ 48,754.46
Retiree Health Trust	-	\$ -
CDTFA-ACH	-	\$ 6,005.00
Grants Overpayment	-	\$
Payroll Direct Deposit Advices	1417027-1422951	\$ 20,829,434.37
Other Payroll Transactions	-	\$ 925.00
Keenan Wire	-	\$ 351,429.94
PITCO Wire	-	\$ 16,600.76
SB85 Debt Relief	-	\$ -
Self-Insurance Fund	-	\$ 46,178.27
PO Wire	-	\$ 55,150.62
International Wire	-	\$ 2,527.50
Fidelity Wire	-	\$ 281,852.86
RT Payment	-	\$ 1,514,617.00
Scholarships	-	\$ 13,932.00

**STALE DATED WARRANT**

Payee (Employee ID)	Date Requested	Original Date	Original No	Reissued No	Amount
0054527	4/14/2026	8/31/2017	361857	94895818	\$546.00
0006577	4/13/2026	3/10/2022	514252	94897281	\$1,040.34
0006577	4/13/2026	6/10/2022	520059	94897281	\$2,507.32
0006577	4/13/2026	8/17/2023	530317	94897281	\$605.45
0006577	4/13/2026	11/9/2023	556844	94897281	\$908.63
0006577	4/13/2026	12/8/2023	558917	94897281	\$1,225.93

<b>STALE DATED WARRANT</b>					
Payee (Employee ID)	Date Requested	Original Date	Original №	Reissued №	Amount
0006577	4/13/2026	2/9/2024	562590	94897281	\$818.21
0006577	4/13/2026	3/8/2024	565841	94897281	\$1,284.54
0006577	4/13/2026	8/21/2024	576368	94897281	\$409.37
0006577	4/13/2026	11/8/2024	583206	94897281	\$729.99
0006577	4/13/2026	12/10/2024	585354	94897281	\$1,208.79
0006577	4/13/2026	1/10/2025	587222	94897281	\$654.25

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Short-Term Temporary Employees	ATTACHMENT: Yes	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Consent Item L	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	
		INFORMATION	

**BACKGROUND:**

Pursuant to Education Code 88003, Governing Boards are to specify the service required to be performed by short-term temporary employees within specified classifications, indicating the duration of employment.

**STATUS:**

The District continues to have a need for short-term temporary employees. The attached document estimates the District’s need for temporary employees from July 1, 2026 to December 31, 2026.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the attached list of district-wide anticipated short-term temporary employee classifications, authorizing employment of short-term employees for the period July 1, 2026 to December 31, 2026. The Human Resources Department will place the names of the short-term temporary employee hires on the subsequent Board Agendas.

Los Rios Community College District  
Short-Term Temporary Employees Anticipated Districtwide Need  
July 1, 2026 through December 31, 2026

Short-Term Temporary Classifications:	Anticipated Number of Short-Term Temporary Staff:
Account Clerk I	7
Account Clerk II	8
Account Clerk III	1
Accountant	2
Administrative Assistant I	7
Administrative Assistant II	2
Administrative Assistant III	2
Admissions/Records Evaluator I	5
Admissions/Records Technician I	9
Admissions/Records Technician II	3
Admissions/Records Technician III	1
Advanced Interpreter	16
Alternate Media Design Specialist	3
Art Model	34
Assistant Athletic Trainer	1
Assistant Coach	130
Asst. Financial Aid Officer	1
Athletic Trainer	6
Beginning Interpreter	5
Campus Patrol	106
Child Dev Center Assoc. Teacher	7
Child Dev Center Lead Teacher	3
Child Dev Center Teacher	10
Clerk I	124
Clerk II	29
Clerk III	42
Counseling Clerk I	13
Counseling Clerk II	32
Custodian	26
Digital Comms & Web Specialist	1
Educational Center Assistant	3
Educational Center Clerk	1
Facilities Plan & Engineering Specialist	1
Financial Aid Clerk I	26
Financial Aid Officer	2
Financial Aid Technician	15
Grant Coordination Clerk	2
Graphic Designer	2
Groundskeeper	5
Health Services Assistant	3

Short-Term Temporary Classifications:	Anticipated Number of Short-Term Temporary Staff:
Info Tech Technician II	2
Instructional Assistant	153
Instructional Services Assist. I	1
Instructional Services Assist. II	2
Intermediate Interpreter	19
Intrcollegiate Game Technician	12
IT Specialist I	1
IT Technician I	3
Kinesiology/AthleticsEquipTech	4
Laboratory Technician	25
Library Technician	2
Lifeguard I	1
Lifeguard II	2
Maintenance Technician I	5
Maintenance/Operations Clerk	1
Media Systems/Resources Tech I	1
Mental Health Advocate	1
Outreach Specialist	10
Payroll Clerk	1
PE/Athletic Attendant	3
Police Comm Dispatcher	7
Printing Services Operator I	1
Printing Services Operator II	1
Programmer I	1
Public Relations Technician	2
Reader/Tutor I	71
Reader/Tutor II	27
Recruit Training Officer	5
Senior IT Technician	1
Special Projects	256
Specialty Coach	2
Sports Program Director	1
Sr IT Specialist	1
Student Intern	1
Student Personnel Assistant	1
Student Support Assistant	107
Student Support Specialist	80
Theatre Technician	2
Tutorial Services Assistant	5

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Human Resources Transactions	ATTACHMENT: Yes	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Consent Item M	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>MR</i>	CONSENT/ROUTINE	X
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	<div style="text-align: right;"><i>Brian King</i></div> Brian King, Chancellor	ACTION	
		INFORMATION	

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the Human Resources transactions on the attached pages.

MANAGEMENT

<b>APPOINTMENT(S)</b>		
<u>Name</u>	<u>Position</u>	<u>Effective Date(s)</u>
<u>Sacramento City College</u>		
Laflam, Jennifer (Ph.D., Texas Tech University)	Associate Vice President of Instruction of Economic and Workforce Development	06/11/2026

<b>APPOINTMENT(S) TO CATEGORICALLY FUNDED POSITION(S)</b>		
<u>Name</u>	<u>Position</u>	<u>Effective Date(s)</u>
<u>District Office</u>		
Avila, Mateo (J.D., Santa Clara University)	Director (V) of Admissions and Records Redesign	07/01/26 – 12/31/26
Prizhbilov, Olga (M.S., California State University, Sacramento)	Director (VII) Refugee Career Pathways	07/01/26 – 06/30/27
<u>Folsom Lake College</u>		
Estomo, Sharisse (M.A., Southeastern Oklahoma State University)	Director (VII) of Native American Student Support and Success Program (NASSSP)	07/01/26 – 06/30/27
Hernandez, Mayra (M.A., San Diego State University)	Director (IX) of Math, Engineering, Science, Achievement (MESA)	08/01/26 – 07/31/27
Perez, Angelica (M.A., California State University, Chico)	Director (VII) of Special Populations	07/01/26 – 06/30/27

<b>APPOINTMENT(S) TO TEMPORARY POSITION(S)</b>		
<u>Name</u>	<u>Position</u>	<u>Effective Date(s)</u>
<u>Sacramento City College</u>		
Lambert, Angelena (M.A., California State University, Sacramento)	Interim Associate Vice President of Instruction and College Initiatives	06/11/26 – 12/31/26

MANAGEMENT

**RETIREMENT(S)**

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<u>Name</u>	<u>Position</u>	<u>Effective Date(s)</u>
Ortiz-Mercado, Sonia (After 8+ years of regular service)	Associate Vice Chancellor of Educational Services	10/17/26

## FACULTY

**APPOINTMENTS**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Hatcher, Scott (B.S., Union Institute & University)	Emergency Medical Technology (EMT) / Paramedic Assistant Professor	08/20/26
Healey, Jennifer (M.S., Shawnee State University)	Mathematics (Statistics) Assistant Professor	08/20/26
Kaneyuki, Brent (M.S., University of San Diego)	Sacramento Regional Public Safety Training Center Coordinator	07/01/26
Lechner-Luke, Bailey (M.A., Equivalency)	Psychology Assistant Professor	08/20/26
Mohseni, Sima (M.A., Equivalency)	Learning Resource Center (LRC) Tutoring Faculty Coordinator	07/01/26
Morow, Krista (Ph.D., University of California, Davis)	Biology (Biotechnology/Microbiology) Assistant Professor	08/20/26
Ogles, DeVaughn (M.S., California State University, Sacramento)	Engineering Assistant Professor	08/20/26
Rains, Haley (Ph.D., University of California, Davis)	Ethnic Studies Assistant Professor	08/20/26
Reynolds, Jennifer (M.A., Equivalency)	Anthropology (Archaeology/Biological Emphasis) Assistant Professor	08/20/26
<u>Cosumnes River College</u>		
Beren, Timothy (M.A., California State University, Sacramento)	Mathematics (Statistics) Assistant Professor	08/20/26
Brust, Paul (B.S., California State University, Long Beach)	Emergency Medical Technology (EMT) Assistant Professor	08/20/26
Colen, Wyatt (B.S., American College of Education)	Welding Assistant Professor	08/20/26
Fosu, Edmund (M.L.I.S., University of Illinois, Urbana-Champaign)	Librarian	08/20/26

## FACULTY

**APPOINTMENTS (continued)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Cosumnes River College (continued)</u>		
Mahaffey, Mandy (Ed.D., University of West Florida)	English Assistant Professor	08/20/26
Miller, Casey (M.A., California State University, Sacramento)	English Assistant Professor	08/20/26
Miranda, Mee (M.S., California State University, Sacramento)	Counselor	07/01/26
Phillips, Matthew (M.S., DePaul University)	Computer Information Science (Programming) Assistant Professor	08/20/26
Rodriguez-V, Lucia (M.S., California State University, Sacramento)	Counselor	07/01/26
Serrott, Kyle (M.A., Equivalency)	Ethnic Studies Assistant Professor	08/20/26
Skwara, Alea (Ph.D., University of California, Davis)	Psychology Assistant Professor	08/20/26
Zandvakili, Elham (Ph.D., University of Massachusetts Amherst)	English as a Second Language (ESL) Assistant Professor	08/20/26
<u>Folsom Lake College</u>		
Grayson, Samira (Ph.D., Middle Tennessee State University)	Reading and Writing Center Coordinator (80%)/ English Assistant Professor (20%)	07/01/26
Rubio, Juan (M.S., California State University, Fullerton)	Accounting Assistant Professor	08/20/26
Smiley, Rose (Ph.D., University of California, Davis)	Chemistry Assistant Professor	08/20/26
<u>Sacramento City College</u>		
Campos, Claudia (A.A., San Joaquin Delta College)	Cosmetology Assistant Professor	08/20/26
Larreynaga, Antonia (M.S., California State University, Sacramento)	Counselor	07/01/26

## FACULTY

**APPOINTMENTS (continued)**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Sacramento City College (continued)</u>		
Living, Robert (M.A., Equivalency)	Film and Media Studies (Film Production) Assistant Professor	08/20/26
Maximo Sanchez, Eduardo (A.A., Equivalency)	Mechanical/Electrical Technology (MET) Assistant Professor	08/20/26
Nijjar Bhatti, Manpreet (O.T.D., A.T. Still University)	Occupational Therapy Assistant (OTA) Professor (60%) / Coordinator (40%)	07/01/26
Ordaz, Rafael (M.S., California State University, Sacramento)	Counselor	07/01/26
Quintero Lule, Cuauhtemoc (Ph.D., University of California, Davis)	Ethnic Studies (Native American Studies) Assistant Professor	08/20/26
Scarboro, Kenneth (B.A., California State University, Northridge)	Aircraft Maintenance Technician Assistant Professor	08/20/26
Storms, Natascha (M.A., California State University, Sacramento)	Anthropology Assistant Professor	08/20/26
Youngblood, Brandon (M.A., Boston University)	Psychology Assistant Professor	08/20/26

**APPOINTMENTS TO CATEGORICALLY FUNDED POSITIONS**

<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Folsom Lake College</u>		
Nielsen, Ruth (M.S., California State University, Sacramento)	Counselor (Prison and Reentry Education Program (PREP))	07/01/26 - 06/30/27
<u>Sacramento City College</u>		
Sah, Tasneem (M.S., California State University, Sacramento)	College to Career Coordinator (50%) College to Career Counselor (50%)	07/01/26 – 06/30/27

FACULTY

<b>LEAVE OF ABSENCE</b>			
<u>Name</u>	<u>Subject/Position</u>	<u>Type</u>	<u>Effective Date(s)</u>
<u>Sacramento City College</u>			
Dennis, Mark	Psychology Professor	Type C	08/20/26 – 05/20/27

<b>REASSIGNMENTS / TRANSFERS</b>		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Stark, Stacey	Nursing (Registered Nurse-RN) (Simulation) Assistant Professor From Nursing (Registered Nurse-RN) (Simulation) Assistant Professor (Obstetrics Focus)	08/20/26
<u>Sacramento City College</u>		
Selva, Marcia	English Professor From Dean of Language and Literature	08/20/26

<b>RESIGNATIONS</b>		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>Sacramento City College</u>		
Limon Guzman, Jesus	English Professor	05/22/26

<b>RETIREMENTS</b>		
<u>Name</u>	<u>Subject/Position</u>	<u>Effective Date(s)</u>
<u>American River College</u>		
Reynolds, Laurinda (After 10 years of regular service)	Gerontology Professor	05/22/26

<b>SEPARATION OF SERVICE</b>		
<u>Name</u>	<u>Subject/Position</u>	<u>Date</u>
<u>Sacramento City College</u>		
Segal, Jonathan (Deceased)	Mathematics Professor (After 21+ years of regular service)	05/14/26

**TEMPORARY, PART-TIME EMPLOYEES Spring 2026**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Abdul-Rahman, Husni	Paramedic	4 %
Adams, Jane	Counselor	19 %
Econome Chalios, Jennie	Counselor	18 %
Gomez, Kimberly	Counselor	10 %
Hisel, Kathleen	Counselor	60 %
Kientz, Michelle	Counselor	58 %
Leo, Regina	Counselor	59 %
Lopez, Anjelica	Counselor	32 %
Lor, Lisa	Counselor	18 %
Maples, Inga	Counselor	22 %
Meadors, Scott	Administration of Justice	1 %
Miranda, Mee	Counselor	32 %
Mow, Jessica	Counselor	19 %
Mueller, Robert	Administration of Justice	1 %
Perrault, Priscilla	Counselor	27 %
Rocha-Fernandez, Yulissa	Counselor	11 %
Rojas, Ana	Registered Nursing	12 %
Taylor, Lori	Registered Nursing	8 %
Tran, Dennis	Counselor	12 %
Vang, Julie	Counselor	20 %
Welty, Ann	Counselor	29 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2026**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Allo Allo, Viola	Librarian	26 %
Byrns, Angela	Counselor	16 %
Dang, Tina	Counselor	2 %
Dentino-Reyes, Katrina	Counselor	15 %
Gonzalez, Karen	Counselor	59 %
Mondragon-Lopez, Sergio	Counselor	23 %
Rosco Wysinger, Janayla	Counselor	8 %
Salzman, Julie	Counselor	2 %
Torres, Jessica	Counselor	12 %
Wellington, Erica	Counselor	23 %
Yeung Whamond, Esther	Counselor	8 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2026**  
**Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Ekstrom, Charlie	Intercollegiate Athletics	25 %

**TEMPORARY, PART-TIME EMPLOYEES Spring 2026**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Avramenko, Liliana	Russian	53 %
Bartkiewicz, Matthew	Air Traffic Control	10 %
Cano Chavez, Veronica	Counselor	1 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. \* = New Employee \*\* = Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**TEMPORARY, PART-TIME EMPLOYEES Spring 2026****Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Carney, Diane	Biology, General	10 %
Christian, Sena	Journalism	10 %
Ellis, Birk	Surveying	30 %
Han, Bora	Fashion Production	30 %
Hogan, Heather	Other Engineering and Related Industrial Te	13 %
Hung, Gary	Counselor	1 %
Jimenez, Christina	Nursing	32 %
Larreynaga, Antonia	Counselor	1 %
Saffold, Stephen	Dental Hygienist	48 %
Schulte, Kristyn	Environmental Science	20 %
Suy, Shaun	Counselor	1 %
Todd, Craig	Electronics & Electric Technology	20 %
Torres Newey, Laura	English	20 %
Vargas, Victor	Counselor	1 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2026****American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Arambel, Leah	English	5 %
Ayala-Garcia, Marisol	Emergency Medical Services	35 %
Delgado, Lydia	Counselor	1 %
Domokos, Cristina	Mathematics, General	33 %
Farahmandnia, Saideh	Study Skills	24 %
Halseth, Andrew	Mathematics, General	40 %
Hernandez, Cecilia	Physics, General	16 %
Hoggan, Patrick	ESL Writing	23 %
Holmes, Michael	Biology, General	16 %
Holmes, Michael	Biology, General	20 %
Knirk, Brian	Restaurant and Food Services Management	27 %
Leonhardt, Camille	History	20 %
Lovelace, Kevin	Business and Commerce, General	20 %
Machado, Geraldine	Human Services	40 %
Mann, Nicole	Chemistry, General	20 %
McCormick, Marcia	Psychology, General	40 %
Mireles-Tijero, Mayra	Counselor	3 %
Mostafa, Nazia	Counselor	2 %
Nazareno, Randy	Counselor	19 %
Quintero, Robert	Counselor	1 %
Roberts-Law, Lisa	Counselor	2 %
Romo, Angela	Chemistry, General	16 %
Silva, Jessica	Coordinator	1 %
Singh, Gurinder	Physiology (Includes Anatomy)	20 %
Smith, Lori	Physiology (Includes Anatomy)	20 %
Topinka, John	Biology, General	20 %
Wheaton, Veronica	Chemistry, General	16 %
Wheaton, Veronica	Chemistry, General	40 %
Worsfold, Brandy	Fine Arts, General	20 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. \* = New Employee \*\* = Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2026****American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Young, Shih-Wen	Physics, General	32 %
Young, Shih-Wen	Physics, General	27 %
Yu, Eric	Study Skills	40 %
Zarate, Victor	Physics, General	20 %
Zepeda, Daniela Alexandra	Counselor	16 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2026****Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Aldredge, Teresa	Counselor	5 %
Avalos, Amy	Counselor	2 %
Bashir, Sharjil	Counselor	5 %
Doan, Anna	Counselor	18 %
Ellis, John	Architecture and Architectural Technology	14 %
Ellis, John	Architecture and Architectural Technology	25 %
Francisco, Jennifer	ESL Integrated	40 %
Frigm, Michael	Restaurant and Food Services Management	30 %
Geissler, Markus	Information Technology, General	40 %
Hung, Winnie	Ethnic and Cultural Studies	20 %
Le, Phuong	Mathematics Skills	10 %
Le, Phuong	Mathematics, General	7 %
Mapeso, Ray	Counselor	2 %
Mayo, Kathryn	Applied Photography	30 %
Neves, Megan	Counselor	2 %
Nguyen, Loi	Mathematics, General	27 %
Nguyen, Nhat	Mathematics Skills	13 %
Peacock, Kristin	Counselor	2 %
Pennino, Eric	Biology, General	40 %
Rodriguez-V, Lucia	Counselor	18 %
Sertich, Sangchin	Mathematics, General	33 %
Tavares, Tyrone	Counselor	12 %
Tovar, Alejandra	Counselor	12 %
Wagner, Lauren	Television (including combined TV/film/v	45 %
Wohl, Matthew	Counselor	2 %
Yoon, Haengku	Economics	20 %

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2026****Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Jhangiri, Sayna	Microbiology	21 %
Jones, Kalinda	Human Services	20 %
Mukarram, Abida	Computer Information Systems	40 %
Patel, Aruna	Economics	20 %
Rose, Ami	Chemistry, General	32 %
Sugie, Casey	Chemistry, General	32 %

FTE appearing as 0% for the current or upcoming semester is pending determination of assignment / load. FTE in previous semesters will appear as 1% for assignments between 0% and 1%. \* = New Employee \*\* = Returning Employee

Employees hired under equivalency criteria pursuant to Ed. Code Section 87359, Title V, Section 53430(a), and Board Policy 5123 will be identified as follows: A1;A3;A4;B1;B2;B3;B4=Experience / Education | A2 = Education | A5;B5 = Experience

**REGULAR EMPLOYEES - OVERLOAD ASSIGNMENTS Spring 2026**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Cervantes, Jordan	Counselor	1 %
Davis, Kia	Counselor	1 %
Davis, Tony	Counselor	2 %
Dennis, Mark	Psychology, General	20 %
Gillies-Doherty, Laura	Chemistry, General	27 %
Gruber, Todd	Chemistry, General	16 %
Leonard, Duane	ESL Integrated	40 %
Maeda, Richard	Health Occupations, General	33 %
Petite, Lori	Speech Communication	32 %
Singh, Jatinder	Computer Programming	30 %
Singh, Jatinder	Computer Programming	20 %
Town, James	Computer Programming	15 %
Trazo, Talitha Angelica	Ethnic and Cultural Studies	40 %
Waxman, Robyn	Computer Graphics and Digital Imagery	15 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2026**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Abdul, Alisher	Mathematics, General	47 %
Abdullah, Zainab	Ethnic and Cultural Studies	20 %
Abdul-Rahman, Husni	Paramedic	15 %
Adams, Jane	Counselor	33 %
Adams, Jane	Counselor	26 %
Afonso, Paulo	Astronomy	20 %
Aghabeigi, Farah	Accounting	27 %
Aghyarian, Meray	ESL Integrated	45 %
Ahad, Palwasha	Psychology, General	40 %
Airola, Matthew	Intercollegiate Athletics	8 %
Akawi, Robin	Psychology, General	40 %
Al Hilfi, Bashar	Software Applications	18 %
Albrecht, Christian	Administration of Justice	1 %
Alexander, Carie	Counselor	32 %
Al-Gburi, Badeeah	Drafting Technology	48 %
Allen JR, Johnny	Philosophy	40 %
AlRayess-Dumas, Lena	ESL Writing	20 %
Alsarraj, Jian	Counselor	11 %
Alsarraj, Jian	Counselor	18 %
Amin-Shinnette, Shiva	Administration of Justice	32 %
Anaya, Dan	Computer Programming	20 %
Anlas Salmon, Andres	Mathematics, General	27 %
Ayala-Garcia, Marisol	Cross Term	11 %
Ayala-Garcia, Marisol	Paramedic	55 %
Badilla, Araceli	Coordinator	23 %
Baldwin, David	Coordinator	1 %
Bashir, Sharjil	Counselor	11 %
Bevens, Megan	Counselor	33 %
Bickel, David	Administration of Justice	1 %
Bimbi, Pamela	Coordinator	10 %
Blair, Joey	Administration of Justice	1 %
Bluette, Chad	Administration of Justice	1 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2026**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Bradshaw, Don	Administration of Justice	1 %
Buckner, Mallory	Counselor	2 %
Buckner, Mallory	Counselor	8 %
Burns, Julie	Administration of Justice	1 %
Cardoza, Manuel	Administration of Justice	1 %
Casella, Jacob	Administration of Justice	1 %
Castillo, Scott	Administration of Justice	1 %
Dang, Tina	Counselor	1 %
Delnero, Christina	Counselor	23 %
Delnero, Christina	Counselor	9 %
Delnero, Christina	Counselor	22 %
Echeverria, Nick	Administration of Justice	1 %
Econome Chalios, Jennie	Counselor	24 %
Esque, Melanie	Administration of Justice	1 %
Fogle, Lanette	Registered Nursing	4 %
Foley, Morgan	Administration of Justice	1 %
Fong, Angela	Counselor	33 %
Fortman, Anita	Counselor	8 %
French, Scott	Administration of Justice	20 %
French, Scott	Coordinator	1 %
Gomez, Kimberly	Counselor	8 %
Gomez, Martin	Counselor	15 %
Goold, Grant	Cross Term	15 %
Griffin, Robert	Counselor	15 %
Guajardo, Raymond	Cross Term	4 %
Han, Peter	Counselor	10 %
Herman, Kathryn	Counselor	45 %
Hisel, Kathleen	Counselor	48 %
Hokerson, Lori	Coordinator	5 %
Huggins, Ross	Administration of Justice	1 %
Hughes, Heather	Counselor	14 %
Hughes, Heather	Counselor	5 %
Hughes, Heather	Counselor	34 %
Jameson, Richard	Administration of Justice	1 %
Johnson, Seth	Cross Term	2 %
Jungkeit, James	Administration of Justice	1 %
Kalman, Mikalai	Cross Term	4 %
Kalman, Mikalai	Cross Term	3 %
Keeler, Lauren	Counselor	24 %
Kientz, Michelle	Counselor	25 %
Leo, Regina	Counselor	48 %
Lommori, Michael	Administration of Justice	1 %
Lopez, Anjelica	Counselor	5 %
Lopez, Anjelica	Counselor	25 %
Maples, Inga	Counselor	21 %
Marion, Derrick	Administration of Justice	1 %
Martin, Theresa	Counselor	20 %
Martin, Tracy	Technical Theater	37 %
Mayes, Orrlando	Administration of Justice	1 %
Mays, Judy	Counselor	26 %
McKnight, Dana	Coordinator	18 %
Meadors, Scott	Administration of Justice	1 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2026**  
**American River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Meek, James	Administration of Justice	1 %
Meux, Brian	Administration of Justice	1 %
Miranda, Mee	Counselor	41 %
Mireles-Tijero, Mayra	Counselor	16 %
Mohseni, Sima	Coordinator	29 %
Mostafa, Nazia	Counselor	9 %
Mow, Jessica	Counselor	31 %
Mueller, Robert	Administration of Justice	1 %
Murrieta, Nathaniel	Counselor	49 %
Nakada, Michael	Culinary Arts	43 %
Narvand, Payam	Business Administration	20 %
Nazareno, Randy	Counselor	10 %
Needler, Jennifer	Cross Term	7 %
Overton, Steven	Counselor	6 %
Palaspas, Candice	Counselor	45 %
Palmer, Gary	Administration of Justice	1 %
Perrault, Priscilla	Counselor	18 %
Perri, Susan	Administration of Justice	1 %
Pezone, John	Administration of Justice	1 %
Preciado, Monica	Counselor	30 %
Preciado, Monica	Counselor	5 %
Ramirez, Erwin	Administration of Justice	1 %
Roberts-Law, Lisa	Counselor	14 %
Rocha-Fernandez, Yulissa	Counselor	8 %
Scappaticci, Laura	Counselor	5 %
Shepherd, Elden	Administration of Justice	1 %
Silva, Jessica	Counselor	2 %
Silva, Jessica	Counselor	3 %
Simon, Rachael	Registered Nursing	11 %
Sjolund, Joe	Counselor	43 %
Smith, Sally	Administration of Justice	1 %
Solomon, Lauren	Counselor	18 %
Solomon, Enrico	Administration of Justice	1 %
Souza, Renee	Administration of Justice	1 %
Sowards, Timothy	Administration of Justice	1 %
Stevens, DeAnna	Administration of Justice	1 %
Stevens, DeAnna	Coordinator	1 %
Sweeney, Thomas	Administration of Justice	1 %
Tadlock, Duane	Administration of Justice	1 %
Toomey, Daniel	Administration of Justice	35 %
Torres, Hector	Administration of Justice	1 %
Tran, Dennis	Counselor	8 %
Tran, Ocean	Electrical	60 %
Uptegrove, Jim	Administration of Justice	1 %
Vang, Julie	Counselor	11 %
Vlami, Christopher	Coordinator	1 %
Welkley, Debra	Coordinator	15 %
Welty, Ann	Counselor	20 %
Wilson, Labin	Administration of Justice	1 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2026**  
**Cosumnes River College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Adame, Ryan	Dramatic Arts	35 %
Adkins Pogue, Andrea	Librarian	14 %
Ahearn, Thomas	English	40 %
Ahmadi, Abbas	Computer Networking	24 %
Aldredge, Teresa	Academic Guidance	20 %
Ali, Mozzamil	Business and Commerce, General	20 %
Alino, Vera	Chemistry, General	59 %
Allen, Cheryl	Family Studies	40 %
Allen-Perez, Dillon	ESL Writing	20 %
Allen-Perez, Dillon	ESL Speaking/Listening	20 %
Allo Allo, Viola	Librarian	6 %
Alop, Iris	English	40 %
Aly, Mohamed	Physiology (Includes Anatomy)	40 %
Amer, M. Rosalie	Librarian	6 %
Avalos, Amy	Counselor	2 %
Barkley, Michelle	Nurse	30 %
Bashir, Sharjil	Counselor	8 %
Byrns, Angela	Counselor	8 %
Cortes, Cynthia	Counselor	10 %
Dang, Tina	Counselor	16 %
Doan, Anna	Counselor	32 %
Edwards, Robert	History	40 %
Esty, Juana	Counselor	38 %
Fouad, Kimberly	Biology, General	5 %
Gonzalez, Jose	Counselor	10 %
Gonzalez, Karen	Counselor	31 %
Green, Charlene	Counselor	6 %
Jones, Jenny	Counselor	18 %
King, Kimberly	Counselor	40 %
McDonald, Katrina	Coordinator	9 %
Miranda, Yolanda	Counselor	2 %
Mondragon-Lopez, Sergio	Counselor	14 %
Nahlen, Kari	Physical Education	39 %
Nelson, Jacquelynn	Counselor	13 %
Nguyen, Alfonso	Counselor	40 %
Parker, Dawn	Counselor	37 %
Parker, Mishae	Counselor	11 %
Parker, Mishae	Counselor	3 %
Patterson, Jason	Biology, General	4 %
Rodriguez-V, Lucia	Counselor	3 %
Rosco Wysinger, Janayla	Counselor	13 %
Rosco Wysinger, Janayla	Counselor	3 %
Salzman, Julie	Counselor	20 %
Salzman, Julie	Counselor	29 %
Sanchez Flores, Lidia	Counselor	4 %
Soriano, Paolo	Counselor	9 %
Tovar, Alejandra	Counselor	21 %
Triphon, Joann	Nurse	60 %
Wellington, Erica	Counselor	2 %
Yeung Whamond, Esther	Counselor	7 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2026**  
**Folsom Lake College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Abdullah, Zainab	Ethnic and Cultural Studies	20 %
Abeyta, Steven	English	20 %
Adel, Haley	Nutrition, Foods, and Culinary Arts	20 %
Al Juboori, Suha	Other Information Technology	20 %
Ames, Tyler	Painting & Drawing	57 %
McConnell, Joel	Counselor	8 %
McGhee, Kelly	Counselor	8 %
Mendez, Guadalupe	Counselor	35 %
Padash, Nooshin	Counselor	16 %
Radekin, Rachel	Counselor	59 %
Ramirez, Ismael	Counselor	44 %
Ryan, Diana	Counselor	12 %
Silva-Henry, Rachel	Counselor	2 %
Snow, Camille	Counselor	14 %

**TEMPORARY, PART-TIME EMPLOYEES Summer 2026**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Adams, Stephen	History	40 %
Agbunag, Roderic	Academic Guidance	20 %
Albumalalah, Aoss	Physiology (Includes Anatomy)	52 %
Anderson, Catherine	Fine Arts, General	20 %
Anderson, Catherine	Classics-Humanities	40 %
Anderson, David	Aviation and Airport Management and Servic	30 %
Anderson, Jared	Speech Communication	60 %
Ashe, Chipso	Counselor	19 %
Ashe, Chipso	Counselor	12 %
Beyrer, Kimberlee	Counselor	20 %
Beyrer, Kimberlee	Counselor	21 %
Bouhrik, Faik	Astronomy	16 %
Bravo-Nguyen, Rosette	Dental Hygienist	30 %
Camargo, Stephenee	Registered Nursing	32 %
Cano Chavez, Veronica	Counselor	45 %
Cano Chavez, Veronica	Counselor	1 %
Cardenas, Theresa	Counselor	1 %
Cardenas, Theresa	Counselor	17 %
Cardenas, Theresa	Counselor	4 %
Cervantes, Jordan	Counselor	16 %
Chave, Joshua	Counselor	5 %
Cortez, Paula	Counselor	12 %
Cortez, Paula	Counselor	1 %
Cortez, Paula	Counselor	3 %
Dang, Tina	Counselor	1 %
Davis, Kia	Counselor	1 %
Davis, Tony	Counselor	4 %
Davis, Tony	Counselor	22 %
Davis, Tony	Counselor	1 %
Duran, Alejandra	Counselor	43 %
Edwards, Michael	Railroad and Light Rail Operations	58 %
Fellman, Melissa	Dental Hygienist	35 %
Freas, Adam	Counselor	1 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2026**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Gamulao, Canuto	Registered Nursing	20 %
Ganas, Josephine	Dental Hygienist	9 %
Gillette, Dina	Dental Hygienist	9 %
Glynn, Mariel	Counselor	36 %
Harris, Ray	Speech Communication	20 %
Hill, Deirdre	Counselor	60 %
Hung, Gary	Counselor	6 %
Hung, Gary	Counselor	7 %
Hung, Gary	Counselor	1 %
Jones, Christine	Dental Hygienist	9 %
Lake, Brienne	Dental Hygienist	18 %
Lane, Tammie	Dental Assistant	12 %
Larreynaga, Antonia	Counselor	35 %
Larreynaga, Antonia	Counselor	1 %
Lawrence, Charles	Counselor	3 %
Lee, Pao	Counselor	8 %
Liem, Susan	Dental Hygienist	7 %
MacLeod, Brandon	Counselor	9 %
Madrigal, Abraham	Counselor	30 %
Madrigal, Abraham	Counselor	5 %
Madrigal, Abraham	Counselor	12 %
Malik, Jamil	Counselor	1 %
Manuel, Mara	Nursing	7 %
McClain, Jimmie	Dental Hygienist	5 %
McGiffert, Jerel	Counselor	21 %
McGiffert, Jerel	Counselor	20 %
Miranda, Yolanda	Counselor	33 %
Miranda, Yolanda	Counselor	10 %
Ngassam, Valery	Astronomy	9 %
Nghiem, Xuan Son	Dental Hygienist	30 %
Nguyen, Cuong	Counselor	18 %
Onic, Yolanda	Railroad and Light Rail Operations	49 %
Onuoha, Gwendolyn	Counselor	45 %
Ordaz, Rafael	Counselor	3 %
Ordaz, Rafael	Counselor	8 %
Patria, Rahul	Counselor	6 %
Pea, Sarah	Dental Hygienist	33 %
Perez, Dalila	Counselor	8 %
Perez, Dalila	Counselor	10 %
Piskun, Yelena	Counselor	1 %
Piskun, Yelena	Counselor	3 %
Pizano, Claudia	Counselor	2 %
Pizano, Claudia	Counselor	1 %
Quiggle, Dexter	Dental Hygienist	9 %
Saffold, Stephen	Dental Hygienist	17 %
Sala, Alina	Counselor	14 %
Sanders, Danielle	Counselor	9 %
Suy, Shaun	Counselor	44 %
Suy, Shaun	Counselor	1 %
Takahashi, Reiko	Counselor	3 %
Tener, Sean	Air Traffic Control	7 %

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**TEMPORARY, PART-TIME EMPLOYEES Summer 2026**  
**Sacramento City College**

<u>Name</u>	<u>Subject</u>	<u>FTE</u>
Times, Stephanie	Counselor	36 %
Vargas, Jacqueline	Counselor	31 %
Vargas, Victor	Counselor	21 %
Vargas, Victor	Counselor	20 %
Vargas, Victor	Counselor	1 %
Wheeldon, Sandra	Dental Assistant	36 %
Wright, Tatyana	Counselor	34 %
Wright, Tatyana	Counselor	13 %
Wright, Stanley	Natural History	23 %
Wyatt, David	Natural History	43 %

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CLASSIFIED

<b>APPOINTMENT(S)</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Anderson, Michael	Maintenance Painter	DO	05/18/26
Kim, Su Jung	Programmer I	DO	05/27/26
Nickelson, Samantha	Donor Relations Specialist	DO	05/18/26
Reinl, Jeffrey	Police Sergeant – <i>Step 7</i>	DO	06/15/26
Schulmeister, Rae	Maintenance Operations Clerk	ARC	06/08/26
Slesicki, Sidney	Student Support Assistant	DO	06/08/26
Velazquez, Medelin	Student Support Specialist	CRC	07/07/26
Yu, Jie	Senior Information Technology Specialist – Microcomputer Support	CRC	06/15/26

<b>APPOINTMENT(S) – LIMITED TERM</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Figueroa, Rodrigo	Financial Aid Technician	DO	07/15/24 – 06/30/27 <i>(Revised)</i>
Iacovleva, Daria	Financial Aid Technician	DO	07/15/24 – 06/30/27 <i>(Revised)</i>
Johnson, Jonathan	Financial Aid Technician	DO	11/20/23 – 06/30/27 <i>(Revised)</i>
Kostetska, Inesa	Financial Aid Technician	DO	06/30/23 – 06/30/27 <i>(Revised)</i>
Riaz, Laaiba	Financial Aid Technician	DO	07/05/23 – 06/30/27 <i>(Revised)</i>
Sanchez, Lexia	Financial Aid Technician	DO	07/05/23 – 06/30/27 <i>(Revised)</i>
Singleton, Crystal	District Financial Aid Specialist	DO	09/25/23 – 06/30/27 <i>(Revised)</i>

## CLASSIFIED

**LEAVE(S) OF ABSENCE**

<u>Name</u>	<u>Position</u>	<u>Type of Leave</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Silva, Florentino	Utility Worker	Health	ARC	03/27/26 – 05/31/26

**PROMOTION(S)**

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Daniels, Diana	Student Support Assistant (Administrative Assistant I)	SCC SCC	05/20/26
Hoff, Jane	Administrative Assistant III (Lead Library Technician)	ARC ARC	06/01/26
Hurts, Cedric	Counseling Supervisor (Student Support Specialist)	SCC SCC	05/27/26

**REASSIGNMENT(S)/TRANSFER(S)**

<u>Name</u>	<u>New Position (Current Position)</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Poole, Tamara	Athletic Trainer, 10 months (Athletic Trainer, 9 months)	SCC SCC	08/03/26
Ybarra, Van	Laboratory Technician – Science, 12 months (Laboratory Technician – Science, 10 months)	SCC SCC	06/01/26

**RESIGNATION(S)**

<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Anderson, Emily	Police Officer	DO	06/05/26
Banh, Eric	Student Support Specialist	SCC	05/12/26
Borison, Sophie	Admissions/Records Evaluator I	DO-CRC	06/04/26
Chavez, Isela	Health Services Assistant	DO-ARC	05/09/26 (Revised)
Larkin, Cassidy	Administrative Assistant I	SCC	05/28/26

CLASSIFIED

<b>RESIGNATION(S), CONTINUED</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Mora, Laura	Student Support Specialist	SCC	06/01/26
Torres, Alvaro	Outreach Specialist	ARC	05/16/26

<b>RETIREMENT(S)</b>			
<u>Name</u>	<u>Position</u>	<u>Assigned to</u>	<u>Effective Date(s)</u>
Cody, Michael	Head Groundskeeper (After 29+ years of regular service)	DO	08/04/26
Cotton, Vincent	Custodian (After 24+ years of regular service)	SCC	07/01/26
Dorn, Kathleen	Student Support Specialist (After 38+ years of regular service)	SCC	09/02/26
Fassett, Rosemary	Confidential Human Resources Specialist III (After 25+ years of regular service)	DO	07/04/26
Mattson, Kurt	Kinesiology/Athletic Equipment Technician (After 21+ years of regular service)	ARC	09/03/26
Ryan, Diana	Student Support Assistant (After 10+ years of regular service)	FLC	07/06/26
Schlesinger, Gary	Facilities Maintenance - Structures Supervisor (After 26+ years of regular service)	DO	07/11/26
Stacks, Linda	Administrative Assistant I (After 12+ years of regular service)	CRC	08/01/26

<b>SEPARATION(S) OF SERVICE</b>		
<u>Name</u>	<u>Position</u>	<u>Date</u>
Brault, Patrick (Deceased)	Custodian (After 39+ years of regular service)	04/26/26

Temporary Classified Employees  
 Education Code 88003 (Per AB 500)  
*The individuals listed below are generally working in short term, intermittent or interim assignments during the time frame designated.*

American River College

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Abdulwahhab, Ahmed	Clerk II	04/27/26	06/30/26
Aiello, Matthew	Instructional Assistant	07/01/26	06/30/27
Akhromtsev, Sergey	Alternate Media Design Specialist	07/01/26	06/30/27
Al Nuaimi, Athraa	Counseling Clerk I	07/01/26	06/30/27
Albadani, Sumaya	Counseling Clerk I	07/01/26	06/30/27
Aldama Garcia, Brenda	Student Support Specialist	07/01/26	06/30/27
Ashley, Matthew	Maintenance Technician I	04/13/26	06/30/26
Avery-Stovel, Gloria	Counseling Clerk I	07/01/26	06/30/27
Babayan, Susanna	Student Support Specialist	07/01/26	06/30/27
Barragan, Madison	Counseling Clerk I	07/01/26	06/30/27
Bazil, Abdul Sattar	Clerk I	04/23/26	06/30/26
Cabrera, Dominick	Student Support Specialist	07/01/26	06/30/27
Campe, Kimberly	Student Support Assistant	07/01/26	06/30/27
Carrera, Leandro	Clerk I	07/01/26	06/30/27
Cook, Zoe	Instructional Assistant	07/01/26	06/30/27
Ellenwood, Nizhoni	Student Support Specialist	07/01/26	06/30/27
Enderle, Alexandria	Instructional Assistant	07/01/26	06/30/27
Espinosa, Brian	Instructional Assistant	07/01/26	06/30/27
Farrell, Eriana	Student Support Assistant	07/01/26	06/30/27
Gaines, Ayana	Clerk III	07/01/26	06/30/27
Gardner, Wilma	Student Support Assistant	07/01/26	06/30/27
Gonzales, Gabriel	Instructional Assistant	04/13/26	06/30/26
Hamdard, Nadia	Child Development Center Assoc Teacher	07/01/26	06/30/27
Hansen, Miranda	Laboratory Technician	07/01/26	06/30/27
Hernandez, Monserrat	Clerk III	07/01/26	06/30/27
Hernandez-De Leon, Diana	Student Support Assistant	07/01/26	06/30/27
Jamal, Ahmad	Counseling Clerk II	07/01/26	06/30/27
Johnston, Kendra	Child Development Center Teacher	07/01/26	06/30/27
Keary, Thaviereak	Administrative Assistant I	07/01/26	06/30/27
Kemokai, Samuel	Student Support Specialist	07/01/26	06/30/27
Kerr, Michael	Instructional Assistant	07/01/26	06/30/27
Khodakovskiy, Andrey	Instructional Assistant	07/01/26	06/30/27
Layng, Amanda	Laboratory Technician	07/01/26	06/30/27
Lemire, Jacob	Counseling Clerk I	07/01/26	06/30/27
Lnu, Nazleen	Clerk I	07/01/26	06/30/27
Luna Rios, Cyindy	Clerk III	07/01/26	06/30/27
Magnuson, Emma	Child Development Center Teacher	07/01/26	06/30/27
Marquez Ruiz, Elizabeth	Special Projects	07/01/26	06/30/27
Mireles Macias, Briana	Student Support Assistant	07/01/26	06/30/27
Munoz, Gary	Instructional Assistant	07/01/26	06/30/27
Negrulya, Mykyta	Counseling Clerk II	07/01/26	06/30/27

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Oo, Sammy	Student Support Assistant	07/01/26	06/30/27
Othman, Tara	Counseling Clerk I	07/01/26	06/30/27
Pack, Jenifer	Intermediate Interpreter	07/01/26	06/30/27
Pratt, Alexis	Clerk III	07/01/26	06/30/27
Ramirez, Christian	Student Support Specialist	07/01/26	06/30/27
Robey, William	Student Support Assistant	07/01/26	06/30/27
Romo Cuellar, Diego	Student Support Assistant	07/01/26	06/30/27
Samani, Rakan	Clerk I	07/01/26	06/30/27
Saucedo, Stephanie	Administrative Assistant III	07/01/26	06/30/27
Scott, Dorene	Student Support Assistant	07/01/26	06/30/27
Shea, Kathleen	Student Support Specialist	07/01/26	06/30/27
Stanich, Sarina	Clerk I	07/01/26	06/30/27
Starbuck, Jarice	Intermediate Interpreter	07/01/26	06/30/27
Suarez, David	Clerk I	07/01/26	06/30/27
Sulub, Hassan	Counseling Clerk II	07/01/26	06/30/27
Sumang, Asiarose	Counseling Clerk II	07/01/26	06/30/27
Szutowicz-Fitzpatrick, Alicia	Counseling Clerk I	07/01/26	06/30/27
Turner, Joseph	Alternate Media Design Specialist	07/01/26	06/30/27
Valencia, Xochitl	Clerk II	07/01/26	06/30/27
Velichko, Liana	Special Projects	07/01/26	06/30/27
Wind-Kalinowski, Adriana	Clerk I	07/01/26	06/30/27
Wong, Ryan	Special Projects	04/20/26	06/30/26
Yanda, Amanda	Child Development Center Teacher	07/01/26	06/30/27
Zamora, Andrea	Counseling Clerk I	07/01/26	06/30/27
Zuniga, Deisy	Clerk I	07/01/26	06/30/27

Cosumnes River College

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Barnes-Hands, Deangela	Printing Services Operator II	04/01/26	06/30/26
Erwin, November	Student Support Assistant	07/01/26	06/30/27
Funderburg, Arielle	Student Support Assistant	07/01/26	06/30/27
Ly, Kaitlyn	Clerk I	04/27/26	06/30/26
Martinez Bedolla, Jennifer	Student Support Specialist	07/01/26	06/30/27
Merritt, Hiroshi	Printing Services Operator II	04/01/26	06/30/26

District Office

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Abduljabbar, Aesha	Student Support Specialist	05/18/26	06/30/26
Benatar, Lauren	Student Support Specialist	05/18/26	06/30/26
Carmichael, Jeffery	Financial Aid Technician	07/01/26	06/30/27
Crawford, Melody	Student Support Assistant	07/01/26	06/30/27
Gorbatyuk, Alexey	Student Support Specialist	07/01/26	06/30/27
Le, James	Student Support Assistant	07/01/26	06/30/27
Lee, Aphrodite Lee	Student Support Assistant	07/01/26	06/30/27
Lopez, Roberto	Campus Patrol	05/11/26	06/30/26

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Maslovtsova, Diana	Student Support Specialist	07/01/26	06/30/27
Menchaca, Rebecca	Student Support Assistant	07/01/26	06/30/27
Sanchez, Adien	Campus Patrol	04/27/26	06/30/26
Slav, Alla	Health Services Assistant	05/11/26	06/30/26
Slesicki, Sidney	Financial Aid Clerk I	07/01/26	06/30/27
Thorp, Anne	Student Support Assistant	07/01/26	06/30/27
Thorp, Emma	Student Support Assistant	07/01/26	06/30/27
Torres-Garcia, Leonardo	Student Support Specialist	07/01/26	06/30/27
Totakhail, Zuhra	Student Support Assistant	07/01/26	06/30/27
Voskanyan, Yester	Student Support Assistant	07/01/26	06/30/27

District Office-American River College

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Adefolaju, Tiwalolu	Clerk II	07/01/26	06/30/27
Albassam, Zahraa	Financial Aid Technician	07/01/26	06/30/27
Barrera, Matia	Financial Aid Clerk I	07/01/26	06/30/27
D'Antonoli, Alessandro	Financial Aid Clerk I	07/01/26	06/30/27
Gomez Sanchez, Valeria	Student Support Assistant	07/01/26	06/30/27
Huizar, Kimberly	Clerk II	04/07/26	06/30/26
Huizar, Kimberly	Clerk II	07/01/26	06/30/27
Krut, Illia	Financial Aid Clerk I	07/01/26	06/30/27
Lavrushchak, Vita	Financial Aid Officer	07/01/26	06/30/27
Makovskiy, Yuliia	Financial Aid Clerk I	07/01/26	06/30/27
Muzychko, Iuliia	Financial Aid Technician	07/01/26	06/30/27
Rodriguez, Karina	Financial Aid Clerk I	07/01/26	06/30/27
Roe, Devon	Student Support Assistant	07/01/26	06/30/27
Weil, Krista	Financial Aid Technician	07/01/26	06/30/27

Folsom Lake College

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Arevalo, Eimeren	Special Projects	07/01/26	06/30/27
Bandhu, Neelam	Student Support Specialist	07/01/26	06/30/27
Conway, Susan	Account Clerk II	07/01/26	06/30/27
Coxey, Indiana	Assistant Coach	07/01/26	06/30/27
Huynh, Johnny	Student Support Assistant	07/01/26	06/30/27
Johnson, Jania	Student Support Specialist	07/01/26	06/30/27
Lujano, Eveli	Student Support Specialist	07/01/26	06/30/27
McGaffic, Andrew	Special Projects	07/01/26	06/30/27
Mendell, Ian	Clerk I	07/01/26	06/30/27
Mendez, D'Anna	Student Support Assistant	07/01/26	06/30/27
Natusch, Mackenzie	Special Projects	07/01/26	06/30/27
Nielsen, Emma	Clerk I	07/01/26	06/30/27
Nunn, Julia	Student Support Assistant	07/01/26	06/30/27
O'Connell, James	Counseling Clerk II	07/01/26	06/30/27
Olson, Aimee	Clerk I	07/01/26	06/30/27

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Romo Gutierrez, Yahaira	Student Support Assistant	07/01/26	06/30/27
Santiago, Derrick	Graphic Designer	07/01/26	06/30/27
Tafoya, Roger	Intercollegiate Game Technician	07/01/26	06/30/27
Teodoro, Sarah	Student Support Specialist	07/01/26	06/30/27
Thao, Hlee	Clerk II	07/01/26	06/30/27
Tieu, Chung	Student Support Assistant	07/01/26	06/30/27
Toney, Michiah	Student Support Assistant	07/01/26	06/30/27
Vasquez Lopez, Abigail	Reader/Tutor I	04/25/26	06/30/26
Vlasovets, Anastasiia	Clerk III	07/01/26	06/30/27
Walden, Cynthia	Intercollegiate Game Technician	07/01/26	06/30/27
Ward, Jacob	Laboratory Technician	04/25/26	06/30/26
Webb, Amyah	Clerk I	07/01/26	06/30/27
White, Isabel	Clerk I	07/01/26	06/30/27
Woehl, Tevi	Account Clerk II	07/01/26	06/30/27

Sacramento City College

<u>Name</u>	<u>Title</u>	<u>Effective Date</u>	<u>End Date</u>
Blankenship, Grayson	Clerk I	04/30/26	06/30/26
Castelle, Dennis	Custodian	07/01/26	06/30/27
De Dios, Norely	Student Support Specialist	07/01/26	06/30/27
Diggs, Jessica	Student Support Assistant	07/01/26	06/30/27
Gustafson, Joshua	Student Support Assistant	07/01/26	06/30/27
Hayes, Louie	Custodian	07/01/26	06/30/27
Lafitte, Kyra	Clerk III	07/01/26	06/30/27
Lor, Sukina	Clerk I	07/01/26	06/30/27
Mcdonald, David	Special Projects	07/01/26	06/30/27
Moua, Kimberly	Clerk I	07/01/26	06/30/27
Perdue, Ash	Student Support Specialist	05/11/26	06/30/26
Robinson, Analiyah	Educational Center Clerk	07/01/26	06/30/27
Smith, Natalie	Special Projects	07/01/26	06/30/27
Vega-Jaimes, Veronica	Student Support Assistant	07/01/26	06/30/27
Wheeler, Sophie	Special Projects	07/01/26	06/30/27
Winkler, Shari	Clerk I	07/01/26	06/30/27
Ziemer, Bruce	Maintenance Technician I	07/01/26	06/30/27

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Ratification of Emergency Repair- American River College, Turbocor Chillers	ATTACHMENT: None	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S):	
<b>AGENDA ITEM:</b>	Action Item A	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>MR</i>	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	X
		INFORMATION	

**BACKGROUND:**

On August 11, 2025, District met with representatives of EMCOR Services at American River College Central Plant to evaluate two Turbocor Chillers to make emergency repairs. Due to two failed compressors, one on each chiller, and the tube fouling on the third Trane Chiller, we were unable to provide the proper chill water temperature necessary to meet the cooling demands of the campus, risking class cancellations. Additionally, repairs were needed to prevent critical operational equipment failures such as servers and associated electrical devices which require a stable cooling atmosphere. Primary costs for these repairs were attributed to purchasing two compressors and labor required to remove, install and balance correctly. The overall costs for the work are in line with what we would expect. Facilities Maintenance initiated a purchase order/contract with EMCOR Services on August 8, 2025 and a final purchase order was issued for the final cost of work totaling \$139,523.00 on May 21, 2026.

Consistent with the California Uniform Public Construction Cost Accounting Act, Administrative Regulation 8312 authorizes, in cases of emergency, the repair or replacement of public facilities without plans, specifications, details, or notice of bids to let contracts. The Board has authorized the Chancellor or designee to enter into emergency contracts for the repair or replacement of Los Rios public facilities.

Pursuant to Public Contract Code section 22050(b)(1), the emergency transaction herein listed is presented for approval and/or ratification.

EMERGENCY REPAIR					
Bid No	Description	No of Responses	Award Date	Vendor	Contract Amount
N/A	American River College Repair of Turbocor Chillers	N/A	August 11, 2025, - April 30, 2026	Emcor Services Mesa Energy Systems	\$139,523.00

**RECOMMENDATION:**

It is recommended that the Board of Trustees ratify and/or approve the identified emergency repair transaction related to chiller repairs at American River College.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Resolution No. 2026-16: Five Year Capital Outlay Plan	ATTACHMENT: Yes	
		ENCLOSURE: Five Year Capital Outlay Plan; Final Project Proposals	
		STRATEGIC PLAN GOAL(S):	
<b>AGENDA ITEM:</b>	Action Item B	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <span style="float: right;"><i>MR</i></span>	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <span style="float: right;"><i>Brian King</i></span>	ACTION	<input checked="" type="checkbox"/>
		INFORMATION	<input type="checkbox"/>

**BACKGROUND:**

The State Chancellor’s Office (SCO) has a prescribed capital outlay process and calendar for requesting State funds for capital outlay projects. Each year the District must file a Five Year Capital Outlay Plan which lists all proposed projects, whether State funded or not. Final Project Proposals (FPPs), which are prepared to request State funding for projects listed in the Five Year Capital Outlay Plan, are also to be submitted with the Five Year Capital Outlay Plan each year. This information is due to the State Chancellor’s Office by July 1, 2026.

Although a district may qualify for State funding, all districts are competing with each other for the limited funds available. Facility capacity/load ratios (enrollment growth) and local contribution of funds are key elements in the State’s prioritization of funding capital projects.

**STATUS:**

In November 2016, Proposition 51 was passed authorizing \$7 billion in general obligation bonds from the State. These funds have resulted in the construction of multiple facilities throughout the District. In November 2024, the State was successful in passing a new bond measure which provides \$1.5 billion for community colleges. Additionally, although the District’s local bond measure in 2020 failed and the remaining funds from Measure M are nearly exhausted, 3 FPPs will be submitted this year in anticipation of a local bond measure in the future.

This report is the second reading of the draft Five Year Capital Outlay that was presented to the Board as a first reading at the May 13, 2026 meeting. The attached executive summary describes the Five Year Capital Outlay Plan and a Draft of this year’s Five Year Capital Outlay Plan has been distributed to Board Members.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the Five Year Capital Outlay Plan and Resolution No. 2026-16 for submission to the State.

**State Five Year Capital Outlay Plan  
And  
Final Project Proposals  
Executive Summary**

**State Five Year Construction Plan:**

The basic intent and purpose of the Plan is to analyze enrollment forecasts and determine the amount and type of spaces that will be needed to meet increased changes in enrollment and changes in the educational program. The Plan is used to determine overall estimated costs and identify possible funding sources.

The major components of the Plan are: forecasted student load (enrollment/WSCH), facilities capacity to handle load, proposed new space, proposed modernizations and possible funding sources. The first three components are compiled into “capacity/load ratios”. Capacity/load ratios represent, as a percentage, the facilities capacity to handle forecasted student load (or demand). These capacity/load ratios are the primary tool used by the State to determine which projects will be approved. Also, the State has a priority system which causes districts to compete against each other to offer the State the least cost alternative. Because of this, most projects have a local contribution indicated. The local contribution is intended to make our projects more competitive for limited State funding.

This year’s State Five Year Capital Outlay Plan lists 44 projects, comprised mainly of modernization projects.

**Possible Sequencing of State Funded Projects**

In November 2024, the voters passed Proposition 2 authorizing \$8.5 billion in general obligation bonds for new construction and modernization of K–12 public school facilities; charter schools and vocational education facilities; and \$1.5 billion for California Community Colleges facilities. This influx of bond dollars will allow for a significant amount of FPPs to be funded.

FPP’s to be submitted this year for potential state funding in 2028-29.

- ARC Science Replacement Modernization
- SCC Rodda Hall North Modernization
- CRC Library Modernization

Following is a brief description of these FPP’s:

ARC Science Replacement Modernization This project will modernize, by replacing, the existing Science building as well as the Science Offices, Science Portables and Portable Village 1. The existing use of the building, primarily instructional, office and administrative will remain the same. The total area to be renovated will be 42,800 ASF. The estimated total cost of this project is \$107,686,400. The total request for State funding is \$40,534,627 for portions of preliminary plans, working drawings and construction of this project. Los Rios is proposing to fund the remaining portion of the preliminary plans, working drawings, construction and all of the equipment, totaling \$67,151,773.

SCC Rodda Hall North Modernization This project will modernize, by renovation, the existing Rodda Hall North building. The existing use of the building, primarily instructional, student services and campus administration will remain the same. The total area to be renovated within the building will be

34,122 ASF. The estimated total cost of this project is \$44,718,472. The total request for State funding is \$18,009,553 for portions of preliminary plans, working drawings and construction of this project. Los Rios is proposing to fund the remaining portion of the preliminary plans, working drawings, construction and all of the equipment, totaling \$26,708,919.

CRC Library Modernization This project will modernize, by replacing, the existing Library building. The existing use of the building, primarily library, instructional and student support services will remain the same. The total area to be renovated will be 44,865 ASF. The estimated total cost of this project is \$85,472,747. The total request for State funding is \$32,482,511 for portions of preliminary plans, working drawings and construction of this project. Los Rios is proposing to fund the remaining portion of the preliminary plans, working drawings, construction and all of the equipment, totaling \$52,990,236.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

## RESOLUTION

№ 2026-16

### Five Year Capital Outlay Plan

**WHEREAS**, the Five Year Capital Outlay Plan submitted herein is in accordance with the State of California Education Code and Title V provisions; and

**WHEREAS**, any State funds received pursuant to this application shall be used solely for defraying the development cost of proposed projects; and

**BE IT RESOLVED**, that the Board of Trustees of the Los Rios Community College District approve the submission of the Five Year Capital Outlay Plan to the California Community Colleges.

**PASSED AND ADOPTED** as Los Rios Community College District Resolution No 2026-16, this tenth day of June 2026, by the following called vote:

AYES	NOES	ABSENT
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Deborah Ortiz, Board President

*Attest:*

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Brian King  
Chancellor and Secretary to the Board

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Public Hearing: Resolution 2026-17: Authorization to Enter Into Energy Service Contract	ATTACHMENT: Yes	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Action Item C	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration <i>MR</i>	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <i>Brian King</i>	ACTION	X
		INFORMATION	

**BACKGROUND:**

To support LRCCD’s Zero Net Energy and Sustainability goals, the El Dorado Center Microgrid Project is proposed to reduce long-term electrical utility costs through onsite solar generation, battery energy storage, and energy management infrastructure. Preliminary financial analysis estimates approximately \$12.8 million in utility cost avoidance and approximately \$11.3 million in cumulative program savings over the 30-year project lifecycle, with positive operational cash flow beginning in the first year of operation. The project also includes limited backup power capabilities intended to support portions of campus operations during utility outages or emergency conditions. Additionally, the project may qualify for 40% project cost savings (approximately \$1.59 million) via federal incentives through the Inflation Reduction Act, significantly reducing the District’s direct project costs.

**STATUS:**

District staff and project partners have completed preliminary utility analysis, financial modeling, and feasibility evaluations for the proposed microgrid project. Current projections indicate the project would significantly reduce long-term utility expenditures while helping mitigate future PG&E electrical rate escalation impacts, particularly with capturing the sunseting IRA Investment Tax Credit incentive. Staff are continuing to refine project scope, financing strategies, incentive coordination, and implementation planning, including evaluation of available utility financing opportunities through PG&E’s On-Bill Financing Program.

**RECOMMENDATION:**

It is recommended that the Board of Trustees hold a public hearing and adopt Resolution 2026-17 authorizing the District’s Executive Vice Chancellor or his designee to enter into an energy service agreement with SitelogIQ, Inc.

# LOS RIOS COMMUNITY COLLEGE DISTRICT

American River ▪ Cosumnes River ▪ Folsom Lake ▪ Sacramento City Colleges

## RESOLUTION

No 2026-17

### RESOLUTION TO ENTER INTO AN ENERGY SERVICES CONTRACT WITH SITELOGIQ, INC. (GOVERNMENT CODE SECTIONS 4217.10, et seq.)

**WHEREAS**, Government Code section 4217.10, et seq., authorizes a public agency to enter into an energy service contract with respect to an energy conservation facility on terms that the public agency's governing board determines are in the best interests of the public agency, so long as the governing board of such public agency finds that the anticipated cost to the public agency for the energy provided by the energy conservation facility will be less than the anticipated marginal cost to the public agency of thermal, electrical or other energy that would have been consumed by the public agency in the absence of those purchases; and

**WHEREAS**, the District finds it to be in the best interest to implement projects to promote energy efficiency to achieve energy cost reductions; and

**WHEREAS**, District staff has evaluated implementation of energy conservation measures at the Folsom Lake College, El Dorado Center to install a solar, battery energy storage system, and EV charging system; and

**WHEREAS**, pursuant to Government Code section 4217.12(a), public notice of the Board of Trustees' consideration of this Resolution was posted on May 26, 2026, at least two (2) weeks in advance of the date of the public meeting to consider this Resolution; and

**WHEREAS**, on June 10, 2026, pursuant to Government Code section 4217.10 et. seq., the Board held a public hearing at a regularly scheduled Board meeting, with respect to the District entering into an energy service agreement; and

**WHEREAS**, the District desires to enter into an energy service agreement with SitelogIQ, Inc. for the installation of a solar, battery energy storage system, and EV charging system at its El Dorado Center for \$3,797,512.00; and

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to California Government Code sections 4217.10, et seq., the above recitals are true and correct; and

**BE IT FURTHER RESOLVED**, that this Resolution is adopted following a public hearing at a regularly scheduled meeting of the Board of Trustees for which a minimum of two weeks public notice has been duly given; and

**BE IT FURTHER RESOLVED**, that pursuant to Government Code section 4217.12, the anticipated cost to the District for the energy conservation measures under the proposed energy service agreement with SitelogIQ, Inc. will be less than the anticipated marginal cost

to the District of electrical or other energy that would have been consumed by the District in the absence of these measures; and

**BE IT FURTHER RESOLVED**, that the District’s Executive Vice Chancellor or designee is hereby authorized to enter into the energy service agreement with SitelogIQ, Inc. and to take all steps and perform all actions to protect the interests of the District.

**PASSED AND ADOPTED** at a regular meeting of the Board of Trustees of the Los Rios Community College District held on June 10, 2026, by the following called vote:

AYES	NOES	ABSENT
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*Attest:*

\_\_\_\_\_  
Deborah Ortiz  
Board President

\_\_\_\_\_  
Brian King  
Chancellor and Secretary to the Board

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	Los Rios and Los Rios Classified Employees Association (LRCEA) Memorandum of Understanding (MOU) Updating Longevity and Shift Differential Language	ATTACHMENT: Yes	
		ENCLOSURE: None	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Action Item D	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance & Administration <span style="float: right; color: blue; font-family: cursive;">MR</span>	CONSENT/ROUTINE	<input type="checkbox"/>
		FIRST READING	<input type="checkbox"/>
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor <span style="float: right; color: blue; font-family: cursive;">Brian King</span>	ACTION	X
		INFORMATION	<input type="checkbox"/>

**BACKGROUND:**

In March 2026, CalPERS identified the need for changes to the District’s collective bargaining agreement (CBA) with the Los Rios Classified Employees Association (LRCEA). Specifically, modifications are required to the language regarding longevity pay and shift differential to improve compliance with CalPERS’s regulations.

**STATUS:**

Pending adjustments to the CBA with LRCEA, unit members requesting retirement estimates from CalPERS have received notice that the full value of longevity and shift differential pays would not be included in their retirement compensation calculation. Consequently, the District negotiated a memorandum of understanding (MOU) with LRCEA to revise the existing language in accordance with CalPERS’s direction. For CalPERS to recognize this agreement and the resulting modified language, Board approval as an action item is requested.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the MOU with LRCEA updating longevity pay and shift differential language, as reflected in the attachment.

**MEMORANDUM OF UNDERSTANDING**  
**between**  
**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**and the**  
**LOS RIOS CLASSIFIED EMPLOYEES ASSOCIATION (LRCEA)**

**Updating Longevity and Shift Differential Language**

To improve compliance with regulations governing the California Public Employees' Retirement System (CalPERS), the parties agree to amend Article 9 of the LRCEA collective bargaining agreement as follows, effective January 1, 2026. Additions are shown in **bold/underline** and deletions are shown in ~~strikethrough~~. All unedited sections shall remain status quo.

**Article 9: Compensation**

**9.6 Shift Differential**

9.6.1 **Effective January 1, 1980,** ~~U~~unit members regularly and consistently working ten (10) or more hours of their regular weekly shift after 4:30 p.m. (**night shift**) shall receive **a base salary increase of two and three-tenths percent (2.3%) for all hours worked during the night shift.** **The base salary increase of two and three-tenths percent (2.3%) is equivalent to** one (1) range shift differential, where the employee retains their current salary step within the higher salary range and is paid an amount equivalent to **the difference between their salary step in their current salary range and the same salary step in the next highest salary range.** ~~a base salary increase of two and three tenths percent (2.3%).~~

9.6.2 **Effective January 1, 1980,** ~~U~~unit members regularly and consistently working ten (10) or more hours of their regular weekly shift after 12:30 a.m. (**graveyard shift**) shall receive **a base salary increase of four and sixty-five hundredths percent (4.65%) for all hours worked during the graveyard shift. The base salary increase of four and sixty-five hundredths percent (4.65%) is equivalent to** one (1) additional range shift differential in addition to the differential provided in Section 9.6.1, where the employee retains their current salary step within the higher salary range and is paid an amount equivalent to **the difference between their salary step in their current salary range and the same salary step in the salary range two ranges above their current salary range.** ~~a base salary increase of four and six tenths percent (4.6%).~~

**9.7 Longevity**

**Effective July 1, 2021,** ~~A~~a regular employee who has served the District for ten (10) full years will receive a longevity increment of four percent (4%). An additional longevity increment of four percent (4%) will be paid to members of the bargaining unit after fifteen (15) full years of service with the District and will be compounded on the 10-year longevity adjusted salary to total 8.16%. A third longevity increment of four percent (4%) will be paid to members of the


bargaining unit after twenty (20) full years of service with the District and will be compounded on the 15-year longevity adjusted salary to total 12.486%. A fourth longevity increment of two percent (2%) will be paid to members of the bargaining unit after twenty-five (25) full years of service with the District and will be compounded on the 20-year longevity adjusted salary to total 14.736%.

For the Union:

  
\_\_\_\_\_  
Jake Hughins, LRCEA President

  
\_\_\_\_\_  
Ken Cooper, LRCEA Vice President

For the District:

  
\_\_\_\_\_  
Mario Rodriguez, Executive Vice Chancellor

  
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Carrie Bray, Vice Chancellor, HR

# LOS RIOS COMMUNITY COLLEGE DISTRICT

PRESENTED TO BOARD OF TRUSTEES

DATE: June 10, 2026

<b>SUBJECT:</b>	2026-27 District Tentative Budgets	ATTACHMENT: Yes	
		ENCLOSURE: Budget Book	
		STRATEGIC PLAN GOAL(S): 5	
<b>AGENDA ITEM:</b>	Action Item E	TYPE OF BOARD CONSIDERATION:	
<b>RECOMMENDED BY:</b>	Mario Rodriguez, Executive Vice Chancellor, Finance and Administration	CONSENT/ROUTINE	
		FIRST READING	
<b>APPROVED FOR CONSIDERATION:</b>	Brian King, Chancellor	ACTION	X
		INFORMATION	

**BACKGROUND:**

The State of California is statutorily required to enact a State Budget by June 30th. Similarly, the Board of Trustees is required by law to adopt a tentative budget for the upcoming fiscal year no later than July 1st for all district funds.

On May 14, 2026, Governor Newsom released his May Revision for budget year 2026-27. The May Revision reflects a stronger revenue outlook than previously projected and includes total state expenditures of approximately \$349.9 billion. For California Community Colleges, the proposal provides a 4.31% Cost-of-Living Adjustment (COLA) for the Student-Centered Funding Formula (SCFF), funding for 0.5% enrollment growth in 2026-27, a 2.87% COLA for select categorical programs, and one-time investments for deferred maintenance, student support, and college and career pathway initiatives.

For Los Rios, enrollment growth funding remains available; however, the District's projected enrollment growth continues to exceed its funded allocation, resulting in some FTES remaining unfunded in 2026-27. While the District will continue serving these students, unfunded FTES do not generate apportionment revenue and therefore creates additional fiscal pressure on the District.

Los Rios's tentative budget is based on the Governor's May Revision. It is critical to acknowledge that the Enacted Budget might differ from the May Revision. Changes resulting from the State's Enacted budget will be incorporated into Los Rios's Adopted Budget in September.

**STATUS:**

Los Rios's budget process uses three potential revenue assumptions. The revenue assumptions have a base level expenditure plan (X budget), at which Los Rios operates. The Y and Z budgets are improved based upon projections. Los Rios has authority to operate at the Z budget level. For the 2026-27 fiscal year, the X budget projects no change in 2025-26 full-time equivalents students (FTES), which is our more conservative estimate. The Y budget anticipates 2% growth, with the Z budget at 4% growth.

The 2026-27 tentative budget is balanced. There is no draw on reserves projected nor reliance on one-time funds to support on-going costs at this time. The variations in the X, Y and Z budgets are captured in the appropriation area entitled Program and Salary Improvement and the three budgets are summarized on the attached General Fund schedule. Los Rios will start the year operating at the X budget level.

**RECOMMENDATION:**

It is recommended that the Governing Board adopt the 2026-27 tentative budgets for the General Fund (Z budget), Instructionally-Related Sub-Fund, Special Revenue, Capital Projects, Debt Service, Enterprise, Internal Service, Fiduciary, Trust and Auxiliary Funds of the District for filing with the appropriate County/State agencies.

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
General Fund  
2026-2027 Tentative Budget**

**Schedule I**

	<b>X MINIMUM FUNDING</b>	<b>Y MID-RANGE FUNDING</b>	<b>Z BUDGET MAXIMUM OPTIMISTIC</b>
<b>BEGINNING FUND BALANCE, JULY 1:</b>			
Uncommitted	\$ 76,944,707	\$ 76,944,707	\$ 76,944,707
Committed	7,957,388	7,957,388	7,957,388
Restricted	1,309,304	1,309,304	1,309,304
<b>Total Beginning Fund Balance</b>	<b>86,211,399</b>	<b>86,211,399</b>	<b>86,211,399</b>
<b>REVENUES:</b>			
Apportionment & Educational Protection Account (EPA)	281,334,545	281,334,545	281,334,545
New Faculty Funding	3,872,107	3,872,107	3,872,107
COLA (2025-26 2.30%, 2026-27 4.31%)	18,774,077	18,774,077	18,774,077
Growth	40,323,122	46,355,544	52,387,967
Potential Unfunded Growth	(36,268,093)	(42,300,515)	(48,332,938)
Enrollment Fee and Property Taxes	154,258,886	154,258,886	154,258,886
Base Allocation, COLA & Growth (SB361)	462,294,644	462,294,644	462,294,644
<b>Lottery Revenue</b>			
Base Revenue	5,900,000	5,900,000	5,900,000
Adjust Revenue to \$191/FTES (Z Budget)	-	2,052,724	4,105,448
<b>Total Lottery Revenue</b>	<b>5,900,000</b>	<b>7,952,724</b>	<b>10,005,448</b>
<b>Other Revenue:</b>			
Non-Resident/International Student Tuition	4,565,716	4,565,716	4,565,716
Part-Time Faculty Compensation/New Faculty Hires	16,809,544	16,809,544	16,809,544
Community Services	1,217,178	1,217,178	1,217,178
Other income, including Interfund Transfers	25,926,968	38,772,787	38,772,787
<b>Total Other General Purpose Revenue</b>	<b>48,519,406</b>	<b>61,365,225</b>	<b>61,365,225</b>
<b>Total General Purpose Revenue</b>	<b>516,714,050</b>	<b>531,612,593</b>	<b>533,665,317</b>
Special Program Revenue	111,440,706	111,440,706	111,440,706
<b>Total Revenue</b>	<b>628,154,756</b>	<b>643,053,299</b>	<b>645,106,023</b>
<b>Total Revenue &amp; Beginning Fund Balance</b>	<b>\$ 714,366,155</b>	<b>\$ 729,264,698</b>	<b>\$ 731,317,422</b>
<b>APPROPRIATIONS:</b>			
Current Operational Level	\$ 576,817,816	\$ 576,817,816	\$ 576,817,816
Program and Salary Improvement	47,018,799	61,917,342	63,970,066
<b>Total Appropriations</b>	<b>623,836,615</b>	<b>638,735,158</b>	<b>640,787,882</b>
<b>ENDING FUND BALANCE, JUNE 30:</b>			
Uncommitted	76,944,707	76,944,707	76,944,707
Committed	7,957,388	7,957,388	7,957,388
Restricted	5,627,445	5,627,445	5,627,445
<b>Total Ending Fund Balance</b>	<b>90,529,540</b>	<b>90,529,540</b>	<b>90,529,540</b>
<b>Total Appropriations &amp; Ending Fund Balance</b>	<b>\$ 714,366,155</b>	<b>\$ 729,264,698</b>	<b>\$ 731,317,422</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT** **Schedule II**  
**Other Governmental Funds - General Fund Sub-Fund and Special Revenue**  
**2026-2027 Tentative Budget**

DESCRIPTION	INSTRUCTIONALLY RELATED ACTIVITIES FUND	CHILD DEVELOPMENT FUND
<b>Beginning Fund Balance, July 1:</b>		
Uncommitted	\$ 223,302	\$ 272,237
<b>Total Beginning Fund Balance</b>	223,302	272,237
<b>Revenues:</b>		
Federal	-	80,000
State	-	2,361,373
Local	1,763,395	48,898
Interfund Transfers In	10,000	1,083,838
<b>Total Revenues</b>	1,773,395	3,574,109
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 1,996,697</b>	<b>\$ 3,846,346</b>
<b>Appropriations:</b>		
Academic Salaries	\$ 1,045	\$ -
Classified Salaries	145,063	2,041,740
Employee Benefits	7,447	1,087,920
Books, Supplies, and Food	477,553	113,499
Other Operating Expenses	1,120,136	330,950
Capital Outlay	756	-
Payments to Students	21,395	-
<b>Total Appropriations</b>	1,773,395	3,574,109
<b>Ending Fund Balance, June 30:</b>		
Uncommitted	223,302	272,237
<b>Total Ending Fund Balance</b>	223,302	272,237
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 1,996,697</b>	<b>\$ 3,846,346</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Other Governmental Funds - Capital Projects Funds**  
**2026-2027 Tentative Budget**

**Schedule III**

DESCRIPTION	CAPITAL OUTLAY PROJECTS FUND	BOND PROJECTS FUNDS
<b>Beginning Fund Balance, July 1:</b>		
Uncommitted	\$ 13,300,000	\$ -
<b>Total Beginning Fund Balance</b>	13,300,000	-
<b>Revenues:</b>		
Local, including Interest Income	13,246,778	2,000,000
Interfund Transfers In	25,124,578	-
Total Revenues	38,371,356	2,000,000
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 51,671,356</b>	<b>\$ 2,000,000</b>
<b>Appropriations:</b>		
Capital Outlay	\$ 38,276,403	\$ -
Interfund Transfers Out/Other	94,953	-
Bond Issuance and Service Costs	-	2,000,000
Total Appropriations	38,371,356	2,000,000
<b>Ending Fund Balance, June 30:</b>		
Uncommitted	13,300,000	-
<b>Total Ending Fund Balance</b>	13,300,000	-
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 51,671,356</b>	<b>\$ 2,000,000</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Other Governmental Funds - Debt Service Funds**  
**2026-2027 Tentative Budget**

**Schedule IV**

DESCRIPTION	BOND INTEREST AND REDEMPTION FUND	OTHER DEBT SERVICE FUND
<b>Beginning Fund Balance, July 1:</b>		
Restricted	\$ 62,325,424	\$ -
Committed	-	59,944
<b>Total Beginning Fund Balance</b>	<b>62,325,424</b>	<b>59,944</b>
<b>Revenues:</b>		
Local		
Property Taxes/Bond Premiums	67,225,129	-
Interest Income	1,371,940	1,212,019
Total Revenues	68,597,069	1,212,019
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 130,922,493</b>	<b>\$ 1,271,963</b>
<b>Appropriations:</b>		
Bond Principal/Interest Expense	\$ 68,591,569	\$ -
Bond Issuance/Service Costs	5,500	-
Interfund Transfers Out	-	1,212,019
Total Appropriations	68,597,069	1,212,019
<b>Ending Fund Balance, June 30:</b>		
Restricted	62,325,424	-
Committed	-	59,944
<b>Total Ending Fund Balance</b>	<b>62,325,424</b>	<b>59,944</b>
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 130,922,493</b>	<b>\$ 1,271,963</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Enterprise Funds**  
**2026-2027 Tentative Budget**

**Schedule V**

DESCRIPTION	REGIONAL PERFORMING ARTS (HARRIS) CENTER FUND
<b>Beginning Fund Balance:</b>	
Uncommitted	\$ 1,658,345
<b>Total Beginning Fund Balance</b>	<b>1,658,345</b>
<b>Revenues:</b>	
Local	
Ticket Sales	3,811,329
Donations	120,000
Sales	150,000
Rentals	950,000
Restoration	140,000
<b>Total Revenues</b>	<b>5,171,329</b>
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 6,829,674</b>
<b>Appropriations:</b>	
Classified Salaries	\$ 68,000
Employee Benefits	38,000
Supplies & Materials	169,648
Other Operating Expenses	5,194,569
<b>Total Appropriations</b>	<b>5,470,217</b>
<b>Ending Fund Balance:</b>	
Uncommitted	1,359,457
<b>Total Ending Fund Balance</b>	<b>1,359,457</b>
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 6,829,674</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Internal Service Funds**  
**2026-2027 Tentative Budget**

**Schedule VI**

DESCRIPTION	SELF- INSURANCE FUND	RETIREE BENEFIT FUND
<b>Beginning Fund Balance:</b>		
Committed	\$ -	\$ 10,919,096
<b>Total Beginning Fund Balance</b>	-	10,919,096
<b>Revenues:</b>		
Auxiliary Operations/Sales	9,705,075	-
Other Local, Interest & Transfers	658,117	454,337
<b>Total Revenues</b>	10,363,192	454,337
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 10,363,192</b>	<b>\$ 11,373,433</b>
<b>Appropriations:</b>		
Classified Salaries & Benefits	\$ 413,063	\$ -
Insurance Premiums	4,869,500	-
Other Operating Expenses	5,080,629	-
Transfers Out/Other	-	81,086
<b>Total Appropriations</b>	10,363,192	81,086
<b>Ending Fund Balance:</b>		
Committed	-	11,292,347
<b>Total Ending Fund Balance</b>	-	11,292,347
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 10,363,192</b>	<b>\$ 11,373,433</b>

**LOS RIOS COMMUNITY COLLEGE DISTRICT**  
**Fiduciary, Trust and Auxiliary Funds**  
**2026-2027 Tentative Budget**

**Schedule VII**

DESCRIPTION	STUDENT FINANCIAL AID	STUDENT ASSOCIATION	SCHOLARSHIP AND LOAN FUND	FOUNDATION
<b>Beginning Fund Balance, July 1:</b>				
Uncommitted	\$ -	\$ 66,801	\$ -	\$3,893,555
Committed	-	42,163	736,158	24,785,617
<b>Total Beginning Fund Balance</b>	-	108,964	736,158	28,679,172
<b>Revenues:</b>				
Federal	127,701,000	-	-	-
State	32,200,000	-	-	-
Local	-	166,295	15,000	9,130,000
Interfund Transfers In	937,500	-	-	-
<b>Total Revenues</b>	160,838,500	166,295	15,000	9,130,000
<b>Total Revenues and Beginning Fund Balance</b>	<b>\$ 160,838,500</b>	<b>\$ 275,259</b>	<b>\$ 751,158</b>	<b>\$ 37,809,172</b>
<b>Appropriations:</b>				
Books, Supplies & Materials	\$ -	\$ 27,819	\$ 1,000	\$ -
Other Operating Expenses	187,500	138,476	-	-
Student Financial Aid	160,651,000	-	-	-
Scholarships/Awards	-	-	5,000	-
Auxiliary Activities	-	-	-	14,238,000
In-Kind Contributions	-	-	-	2,790,000
<b>Total Appropriations</b>	160,838,500	166,295	6,000	17,028,000
<b>Ending Fund Balance, June 30:</b>				
Uncommitted	-	66,801	-	2,323,005
Committed	-	42,163	745,158	18,458,167
<b>Total Ending Fund Balance</b>	-	108,964	745,158	20,781,172
<b>Total Appropriations and Ending Fund Balance</b>	<b>\$ 160,838,500</b>	<b>\$ 275,259</b>	<b>\$ 751,158</b>	<b>\$ 37,809,172</b>