
LOS RIOS COMMUNITY COLLEGE DISTRICT

Citizens' Bond Oversight Committee

December 4, 2025

District Office-

Main Conference

Room

12:00 p.m.

Minutes

(Approved 7/16/26)

Members Present: Connie Weatherholt, John Ruden

Members Absent: Sosan Madanat, Nathan Taylor

District

Representatives: Jamie Ruggles, Associate Vice Chancellor, Finance
Jesse Castillo, Director, Accounting Services
Pablo Manzo, Associate Vice Chancellor, Facilities Management
Irina Bachinsky, Grants and Contracts Supervisor
Gurpreet Nand, Accountant
Laura Machado, Business Services Officer

Guests:

1. INTRODUCTIONS

The meeting was called to order at 12:05pm and introductions were made.

2. PUBLIC COMMENTS

There were no public comments.

3. APPROVAL OF MINUTES

Approval of July 17, 2025, minutes postponed until March 19, 2026, meeting due to lack of quorum.

REPORTS

Budget Update

Mario provided a budget update, noting that there have been no significant changes. Due to the absence of SMSR funding this year, a request for \$10 million will be submitted to the board to ensure facilities remain protected. Design work for the new Davies Hall project has commenced, with a target completion date of Spring of 2030. The district is receiving state matching funds to support the project which amounts to approximately 75% of the project's total cost since it is considered by the State as a Category A1 Life Safety project. Additionally, there has been preliminary discussion regarding a potential new bond measure; however, this remains in the early planning stages.

Project Updates

Pablo reviewed the status of various projects as shown in the Active Projects document. Pablo shared the ARC Natomas Education Center Phase II and III Project was 97 percent complete. We are committed to having the 2nd floor labs before Spring semester. The CRC Central Plan Upgrade Project is 35% complete. This project just started and will be a 2–3-year project. This is the last project of completion of Measure M in design. The FLC Central Plan upgrade is 90% complete. This will support future increased square footage for the campus. The FLC Science 2.1 project is essentially complete doubling the size of the science space. And finally, the SCC Swing Space Portable Removal is substantially complete and will re-establish parking for staff and students.

Review of Expenditures

Jamie reviewed the packet provided to the members.

Measure M

Jamie reported that \$488.4 million has been appropriated from Measure M funding to date, \$456.8 million has been expended and \$9.6 million has been encumbered. The total percentage expended and encumbered of the M funding measure is 95.5 percent. From all funding sources, the district has appropriated \$615.2 million, expended \$575.2 million and encumbered and \$9.6 million for a total percent expended and encumbered funds of 95.1 percent.

AUDIT REVIEW

Jamie reported the financial and performance audits for Measure M with clean opinions and no findings. The audit found no issues with the financial statements. To ensure compliance with Proposition 39, these audit findings are presented to the Committee. Next week, staff will present them to the Board of Trustees.

4. FUTURE MEETINGS

The next meeting will be on March 19, 2026.

The meeting adjourned at 12:37 p.m.