

# Citizens' Bond Oversight Committee

## Los Rios Community College District

### 2019-20 Annual Report



*FLC New Science Building (2.1)*

**American River College**  
**Cosumnes River College**  
**Folsom Lake College**  
**Sacramento City College**

# Introduction

The Los Rios Community College District has two bond authorizations: Measure A approved by the voters on March 5, 2002, for \$265 million in General Obligation Bonds and Measure M, a \$475 million authorization, was approved by the voters on November 4, 2008. The proceeds from these bonds are to be used for construction of new facilities and modernization of existing facilities at the District's four colleges and District Office/District-wide services. The elections were conducted under Proposition 39, which requires the establishment of a Citizens' Bond Oversight Committee. The Committee, representing various constituents of the community and appointed by the Board of Trustees, is responsible for the review of bond expenditures and the presentation of an annual report. The Committee has oversight responsibilities for both Measure A and Measure M.

This publication is intended to present to the community a cumulative summary of the expenditures of the District's bond measures, as well as the Committee's activities for the preceding year.

## Oversight Committee Activities

The \$265 million authorized under Measure A has been fully issued. Series A was issued in August 2002 in the amount of \$27.5 million, Series B issued in April 2004 in the amount of \$65 million, Series C issued in July 2006 for \$70 million, Series D issued in August 2009 for \$55 million, Series E was issued in June 2013 for \$20 million, and Series F issued in February 2018 for \$27.5 million.

The District received strong insured ratings of AAA from Standard & Poor's and Aaa from Moody's on the first three issuances, resulting in lower interest rates. Prior to the issuance of Series D, the District received an upgrade of its Standard & Poor's uninsured rating to AA, which will result in a savings of \$4.5 million to local taxpayers for payment of Series D. Due to favorable interest rates, the District has successfully refunded portions of outstanding Measure A bond issuances over the years resulting in savings to our taxpayers of approximately \$17.5 million (NPV).

Because of the District's growth in recent years, as well as the current need for projects not identified in Measure A, some Measure M funds will be expended before Measure A is exhausted. The District issued Series A of Measure M bonds in October 2010 in the amount of \$130 million, issued Series B for \$60 million in June 2013, issued Series C \$65 million in February 2018 and issued Series D for \$80 million in June 2018. In November 2017, the District refunded \$106.9 million of Measure M, Series A resulting in savings to our taxpayers of approximately \$12.8 million (NPV).

During the past year, the Committee reviewed the financial activity for capital projects funded by bond proceeds. The Committee also received the District's Independent Auditor's reports, financial statements, and performance audit for the bond funds as of June 30, 2019. These reports fulfill the requirement for separate review of the financial activity per the provisions of Proposition 39. The Committee received updates on the District's budget, Scheduled Maintenance and Special Repair (SMSR) funding, the District's Facilities Master Plan, and the status of bond funded projects in progress during the year. Meetings were held at Sacramento City College and Cosumnes River College during the year to afford the committee the opportunity to tour projects funded by bond proceeds.

## Summary

All expenditures authorized by the School Facilities Bonds have been reviewed by the Citizens' Bond Oversight Committee to ensure the money has been spent only on school facility improvements authorized by the Bond Act. All funds expended from Measures A and M are audited annually by an independent audit firm. The Oversight Committee has reviewed expenditures and projects and believes the District is in compliance with the requirements of Article XIII A Section 1(b)(3) of the California Constitution and consistent with the District's approved local bond measures. Implementation of the District's long-term capital plans continues to progress. For Measure A, \$277 million has been designated for fifty-six total projects, with fifty-four projects complete and two projects that are expected to be completed in Fall 2020. The projects are funded with the proceeds of Series A, B, C, D, and E plus interest earnings to date. Series A, B, C, and D proceeds are fully expended.

For Measure M, \$337 million has been appropriated for fifty-eight projects including funding for infrastructure improvements at three of the colleges and District wide. Series A funds have been fully appropriated. Detailed information regarding the projects for both measures is provided on the following pages. The expenditures are cumulative through May 31, 2020.

## A Snapshot of Measure A & M Progress to date:

Location	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed	Gross Square Footage (Added / Modernized)
American River College	\$211.3M	\$146.2M	10	22	706,659 52,760
Cosumnes River College	\$125.4M	\$107.1M	5	23	182,222 70,500
Folsom Lake College	\$145.4M	\$116.8M	1	16	300,542 0
Sacramento City College	\$183.4M	\$126.1M	5	24	621,947 290,359
District Office/District-Wide	\$29.5M	\$21.7M	3	6	58,501 28,275
<b>Total</b>	<b>\$695M</b>	<b>\$517.9M</b>	<b>24</b>	<b>91</b>	<b>1,869,871</b> <b>441,894</b>

Measure A & M have provided funding to add more than 1.8 million square feet in new facilities. In addition, more than 441,000 square feet of aging facilities have been modernized.

## Total Expenditures Since Inception:

Measure A \$278.3 million\*    Measure M \$240.2 million\*

*\*includes bond issuance costs*

# American River College

## Measure A ~ Active Projects

### Liberal Arts Building Modernization (STEM):

This project will use both Measure A and Measure M funds and \$2.7 million from District funds. It will provide a 36,976 ASF new building to replace the Liberal Arts Building. The new building will be used for Science, Technology, Engineering and Math (STEM). Measure A contributed \$16.9 million in expenditures to date.

## Measure A ~ Completed Projects

### Life Science & Fine Arts Modernization:

This project replaced portable classrooms with permanent space equipped to provide state-of-the-art instruction to students in the Life Sciences and Arts. The total project cost \$6.7 million with the State funding \$6 million and \$722,400 from Measure A. The building was completed and occupied in spring 2013.

### Allied Health Modernization:

Measure A funded \$2.4 million of the total cost of \$6 million. This project replaced old portable classrooms with state-of-the-art permanent Allied Health facilities. The project was completed in January 2004.



ARC Life Science & Fine Arts Modernization

### Natomas Center Phase 1:

This project was completed on time for the start of the fall 2005 semester. The facility is part of a joint project with Natomas Unified and the Sacramento County Library Authority. \$8.2 million of Measure A funds were expended for Phase 1, including the site acquisition at \$1.7 million.

### Temporary Portables/Swing Space:

These portable buildings were operational for fall 2005, and provide almost 23,454 square feet to house instructional programs displaced during modernization projects. The Measure A cost was \$1.4 million.

### Learning Resource Center Expansion:

The Learning Resource Center expansion provides an additional 19,140 square feet of library and resource center facilities. The project was budgeted for \$11.0 million with \$450,100 funded from Measure A, and the balance from State funds. The construction of this project was completed in February 2006.

### Fine Arts Modernization:

The Fine Arts building, constructed in 1958, had never had a major renovation. The modernization project was planned in conjunction with a two phase expansion of the facility for a combined estimated cost of \$25.1 million. Measure A funds expended for the modernization project totaled \$7.6 million with the balance comprised of State and local funds. Modernization of the existing facility was completed in summer 2007.

### Physical Education Addition Phases 1 and 2:

The addition to existing Physical Education facilities has provided an additional gymnasium, locker room expansion and renovations, and faculty offices. Phases 1 and 2 were combined into one project to maximize cost efficiencies. \$9.3 million of Measure A funds were expended. The project was completed and occupied for use in spring 2008.

### Transportation, Access, and Parking (TAP):

The addition of Physical Education facilities, including a second gymnasium, required additional parking and improved circulation. Measure A funds expended for the completed project were \$244,800.

### Physical Education Phase 3 (pool):

The original pool at ARC was built in 1961. This \$2.7 million expansion and upgrade project, funded with a combination of Measure A funds, \$2.1 million, college resources, \$270,000, and Scheduled Maintenance, Special Repair funds, \$300,000, was completed in September 2008.



### **Library Expansion:**

This project added 11,170 square feet of new faculty offices, electronic study carrel areas and audio visual activities. Construction began in spring 2009 with project completion in May 2010. The total project budget was \$7.6 million, with \$3.9 million funded from Measure A, \$3.3 million from the State, and \$400,000 from District funds.

### **Fine Arts Expansion:**

This is the second phase of the Fine Arts building project, budgeted at \$11.7 million, with \$5.1 million from Measure A, and \$6.6 million funded by the State. Phase 2 construction, which expanded the existing facility, was completed in spring 2010.

## **Measure M ~ Active Projects**

### **Boiler Replacement Phase 2:**

The Long Range Capital Needs Plan and local bond Measure M include funds to improve utilities infrastructure at American River College. This project improves HVAC infrastructure within the Central Utility Plant at ARC. This project will remove and replace boilers, pumps, associated piping and automated controls. The projected is budgeted for \$500,000 with no expenditures to date.

### **Natomas Center Phase 2 & 3:**

The Project builds a new 31,077 assignable square feet (asf) (49,800 gross square feet) instructional facility adjacent to the existing American River College Natomas Center building. The new building will provide space for instruction in general education, biology and chemistry. The projected is budgeted for \$12 million with \$177,000 in expenditures to date.

### **Natomas TAP Phase 2 & 3:**

The long range capital needs plan and local bond measures A and M include funds to construct parking associated with the expansion of the Natomas Center. This project will develop this parking at an adjacent vacant lot at the corner of Del Paso Blvd and Via Ingoglia. This project will be a joint venture with the City of Natomas and NUSD however LRCCD is taking the lead as the constructing entity. Anticipate approximately 425 parking spaces. The projected is budgeted for \$2 million with \$21,000 in expenditures to date.

### **Stadium Lighting Upgrade:**

This project will upgrade the stadium lighting to meet minimum competitive standards. Utilize existing 70-100 foot light poles in their existing locations and retrofit with LE Musco light fixtures. The existing electrical infrastructure will be utilized and a new lighting controls system will be installed. Fixtures will meet current codes. The projected is budgeted for \$620,000 with \$8,000 in expenditures to date.

### **Tech Ed Modernization:**

This project modernizes the Technology Building at American River College. The primary use of the building is Automotive, Welding Technology and Electronics. Two other programs, Physics and Engineering, that are currently in the building will be moved and replaced with other interdisciplinary programs. This modernization will improve the technology of these spaces and reconfigure spaces for improved circulation and access compliance. This modernization also provides improvements to power, lighting, data, and HVAC systems. This modernization includes the replacement of three old temporary portable building located behind the Technology Building, with new permanent space. The purpose of this project is to provide a facility that can be used for instruction in modern industrial arts and technologies; specifically, for Automotive, Electronics and Welding Technology. The projected is budgeted for \$28 million with \$807,000 in expenditures to date.

### **New Market Drive Improvements:**

This project supports street improvements along New Market Drive adjacent to the American River College Natomas Center. These project will improve traffic flow and access to the Natomas Center and a future student parking lot expansion needed to accommodate the upcoming Natomas Center Phase II and II project. This project is budgeted for \$1.1 million with \$1 million expended to date.



*ARC Water Well Replacement*

### Central Utility Plant Upgrade:

This central plant infrastructure project at ARC supports ongoing campus-wide facility improvements and growth at American River College. These improvements will support new facilities like the new STEM building and the upcoming Tech Voc Expansion and Modernization and Davies Hall Modernization projects, as well as improve overall campus heating and cooling systems by increasing system capacity and making them more energy efficient. This project is budgeted for \$2 million with \$529,000 expended to date.

### Corp Yard Relocation:

This project relocates the existing corp yard located near the center of campus to the southern end of campus. The purpose of the relocation is to create ground space in the center of campus to allow for the future modernization of Davies Hall and a future instructional building. This projects is budgeted for \$9 million with \$630,000 to date.



ARC P.E./ Athletic Fields Improvements

### New Swing Space Portable- Liberal Arts (STEM):

This project will add an additional 13 temporary housing units to house instructional programs displaced by the demolition and rebuild of the Liberal Arts building. These temporary units will be leased and at the end of Liberal Arts construction be removed from campus. The project is funded with a combination of Measure M funds, \$1.3 million and \$1.2 million expended to date.

### Infrastructure for Liberal Arts Modernization (STEM):

This project provides improvements to the underground infrastructure, hydronics and utilities that serve the new Liberal Arts (STEM) building. This project will complete the campus hydronic loop and greatly improve the efficiency of our building heating and cooling systems throughout the campus. The project budget is \$8.3 million, all funded by Measure M, with \$1.6 million expended to date.

### Liberal Arts Building Modernization (STEM):

This project will provide a 36,976 ASF new building to replace the Liberal Arts Building. The new building will be used for Science, Technology, Engineering and Math (STEM). The project budget from Measure M is \$16.2 million with \$10.1 million expended to date.

### Infrastructure Projects:

Currently, \$1.2 million is allocated toward completion of an infrastructure master plan and projects at American River College. The project budget is \$1.2 million of which \$1.1 million has been expended to date.

## Measure M ~ Completed Projects

### Infrastructure - Water Well Replacement:

Due to the age and deterioration of the existing water wells at American River College it is necessary to replace and relocate one of the existing wells. 100% of ARC's domestic and irrigation water comes from a groundwater well system. Measure M contributed \$2.1 million to this project.

### Infrastructure- Main Storm Drain Extension:

This project improves the storm drain system at ARC to mitigate flooding on the southern portion of the campus and further protect the campus during major rainstorms. The project utilized \$1.3 million in Measure M funds and \$379,000 from District funds.

### Existing Swing Space Portable Modification- Liberal Arts (STEM):

This project modifies existing temporary housing to accommodate specific instructional programs displaced by the demolition and rebuild of the Liberal Arts building. This was a \$221,000 Measure M project.



CRC Elk Grove Center

### **P.E./Athletic Fields Improvements:**

This \$6.5 million dollar project revitalizes the campus PE and Athletic fields to maximize the available space and upgrade the facilities. The construction of this project was completed fall 2016.

### **Student Services Addition:**

This \$3.7 million project of Measure M dollars, provides the needed space to deliver the support services students require. The construction of this project was completed fall 2015.

### **Culinary Arts Building:**

This \$10 million dollar project is primarily funded by Measure M, with \$1 million in contributions from the Foundation Capital Campaign. The project has an instruction laboratory complete with a new kitchen, servery and dining area for the comprehensive culinary program. \$9 million was spent out of Measure M funds.

### **Student Center Modernization and Expansion:**

This \$21 million project funded primarily by Measure M proceeds modernized (replaced) and expanded the former cafeteria, office space and meeting rooms adding 34,701 assignable square feet. The Center opened in spring 2013.

### **Parking Structure and TAP:**

Chronic parking and circulation issues at the College have been alleviated with the construction of a 1,650 space parking garage, as well as other improvements at a cost of \$27.2 million. The project was completed in spring 2013.

## **Cosumnes River College**

### **Measure A ~ Completed Projects**

#### **Elk Grove Center Phase 1:**

The first phase was completed for the fall 2013 term. The cost of Phase 1 was \$13.8 million, with \$13.3 million from Measure A funds, and \$531,000 from district.

#### **Northeast Buildings Modernization:**

This project modernized vocational and operational facilities constructed in the 1970's. The project was completed in fall 2012. The State funded \$4.8 million toward the project and Measure A contributed \$4.1 million.

#### **Bookstore/Cafeteria Addition Phase 2 and 3:**

Expansion of the Bookstore and Cafeteria resulted in an additional 14,114 square feet of space. Total cost was \$4.3 million funded by Measure A. Construction commenced in spring 2010 and was completed in the summer of 2011.

#### **New Instructional and Library Building:**

This project added 45,628 square feet to accommodate the increase in students in this fast growing region of Sacramento County. The total project cost was \$13 million. The Measure A portion was \$6.7 million. Construction was completed in August 2005.



CRC Art Gallery

**Bookstore/Cafeteria Expansion:** This project was completed in January 2006 and added 5,985 square feet. It was funded by Measure A at \$1.1 million.

**Transportation, Access, and Parking (TAP):** Three projects make up Cosumnes River College TAP improvements. The first, completed in October 2005, included a new southern entrance into the campus. The project cost of \$366,800 was funded from Measure A. The southwest parking lot was completed in September 2007 and added approximately 550 stalls with \$1.3 million of Measure A funds expended on the project. The third project, completed in spring 2010, provided additional parking in the southeast corner and offset the closure of the northeast lot during construction of the parking garage and light rail station. \$1.9 million in Measure A funds were used for this project.



### **Swing Space Portables:**

These portable buildings provide 15,375 gross square feet to house instructional programs displaced during campus modernization projects. Measure A expenditures totaled \$588,600.

### **Monument Signs:**

This project, completed in winter 2006, provided new monument signage at all three entrances of the College. \$87,300 was funded from Measure A, and \$87,300 was funded by the College.

### **Police/Printing Building Modernization:**

This project replaced portables which previously housed the Campus' Police and Printing Services. The project, totaling 10,715 gross square feet of new replacement construction, was completed in June 2007. Expenditures were shared, with Measure A funding \$1.9 million, and the State funding \$2.0 million.

### **Community and Athletic Center Phase 2:**

Construction was completed in January 2009 for this project resulting in additional athletic space, as well as offices and spectator seating in the existing gymnasium. \$1.8 million of Measure A were expended.

### **Swing Space for Bookstore/Cafeteria Expansion, Phase 2:**

Temporary swing space was developed for use during the second phase of the Bookstore/Cafeteria Expansion. Measure A funded the swing space, which was completed in June 2010, at a cost of \$184,000.

### **Science Building Modernization:**

Two sequential projects were funded by a combination of Measure A and State funds to modernize and expand the existing science building. The modernization was completed in February 2008 with \$4.2 million funded by Measure A funds and \$2.5 million of State funds.

### **Science Instructional Lab Expansion:**

This project helps meet the increased demand for laboratory space with the addition of 19,001 square feet of science lab classrooms. The cost of the expansion project was \$12.9 million. Measure A funded \$5.6 million, and \$7.3 million was funded by the state. The expansion was completed in summer 2010.

## **Measure M ~ Active Projects**

### **Elk Grove Center Phase 2:**

This project will construct Phase 2 of the Elk Grove Center. This project scope provides a 15,200 assignable square foot (asf) instructional building adjacent to the existing instructional building. The building will include classrooms, labs, offices and flexible space for students to study and congregate. The project is budgeted for \$8 million with \$304,000 in expenditures to date.

### **Auto Tech Center Modernization/Expansion:**

This project is currently in design and will expand the current Automotive Technology building by 5,280sf by adding eight new automotive bays, a new tool room, flexible teaching space and ADA compliant restrooms to the existing facility. Construction is expected to begin in Winter of 2020. The project is budgeted for \$7 million with \$488,000 expenditures to date.

### **Library Space Repurpose:**

This project will re-configure temporary administrative spaces in the CRC library and repurpose them back into library/student engagement spaces. Upon completion of the CRC College Center, the administrative functions contained in these spaces will be moved back into the new College Center, allowing for these areas to be returned to their original library-type function. The project is budgeted for \$500,000 with \$66,000 expenditures to date.

### **College Center Expansion:**

This project will provide a 18,005 ASF expansion to the College Center building. The expansion will be used for student services, administration and counseling. The project budget is \$23.2 million from Measure M, and \$721,000 funded by district. \$20 million has been expended to date.



*CRC Elk Grove Center Monument Sign*



## **Infrastructure to College Center Expansion :**

This project provides improvements to the underground infrastructure – hydronics and utilities, that serve the College Center Expansion. The project budget is \$3.4 million, all funded by Measure M, with \$2.96 million expended to date.

## **Infrastructure Projects:**

\$971,000 is currently allocated from Measure M funds toward various infrastructure projects and for completion of a master plan to incorporate the infrastructure needs for current and future facilities at Cosumnes River College. To date, all \$971,000 has been expended.

## **Measure M ~ Completed Projects**

### **Infrastructure-Hydronic Mods & Underground Loop:**

Due to the age and deterioration of the existing hydronic (water) lines serving the Heating Ventilation and Air Conditioning (HVAC) systems, many lines needed to be replaced. Replacement not only reduced water leakage and waste, but greatly enhanced the efficiency of the existing HVAC systems throughout the entire campus. Measure M funds provided \$1.8 million for this project.

### **Elk Grove Center Monument Sign: T**

This project provided a new monument sign at the west entrance of the Elk Grove Center. Total project funds from Measure M were \$80,000.

### **Stadium Landscaping:**

With the completion of the stadium improvements funded by Measure M and a partnership with Elk Grove Unified School District, this project completes the perimeter landscaping for this multi-use facility. Measure M provided \$235,000 for this project.

### **Art Gallery Space:**

Construction of the Art Gallery space was completed in spring 2015. This completes the campus' comprehensive Fine and Performing Arts facilities. \$2.1 million was funded by Measure M.

### **Elk Grove Center Phase 1 TAP and Off-Site Improvements:**

\$1.0 million was appropriated for transportation, access and parking for the Elk Grove Center and \$2.4 million for off-site improvements including roadways, a lighted intersection, sidewalks, curb, gutters and associated underground utilities. In addition to the \$3.4 million funded by Measure M, the City of Elk Grove funded \$1.3 million. Work started in spring 2012 and the project was completed in fall 2013.

### **Architecture and Construction Programs Instructional Building:**

This building houses one of the signature programs at the college; Architecture and Construction Management, as well as related programs that provide transfer and certificate coursework. The building received platinum LEED (sustainable design) certification in October 2014.

The project was completed in fall 2013 at a cost of \$15.7 million, with Measure M providing \$14 million.

### **Physical Education and Athletic Fields and TAP Improvements:**

\$14.9 million was allocated to complete the College's Physical Education and Athletic fields, perimeter landscaping, and parking improvements. Modernization of the stadium and sports fields also accommodates local high school sporting events through a partnership with Elk Grove Unified School District (EGUSD). Community usage is also planned. Total project funds from Measure M were \$13.1 million, with \$1.8 million from EGUSD and \$269,000 from the College.

## **District Office / District-Wide**

## **Measure A ~ Completed Projects**

### **Facilities Management Relocation:**

During 2004-05 the District acquired and relocated the Facilities Management department from a leased facility into a new building with nearly 57,000 square feet. The facility acquisition occurred in spring 2005, and improvements were completed by December 2005. The total project cost, funded by Measure A, was \$5.0 million, which was \$1.1 million under budget.

### **Water Tower – Additional Space:**

Measure A included plans to expand the District Office facilities to accommodate growth. Additional space became available in the Water Tower facility located next to the District Office site and it was determined that it was more cost effective to purchase the facility rather than build new offices. 4,844 square feet of furnished space was acquired for a total of \$1.1 million using Measure A funds.

**Water Tower Purchase:** The District completed the purchase and remodeling of offices adjacent to the current District Office facilities to house its Resource Development programs. The total cost of the project was \$492,000. Of those expenditures, Measure A funded \$464,500.

### **Board Room Remodel:**

This project modernized the District's outdated Board Room, adding needed technology, improving Americans with Disabilities access compliance, and transforming the building into a multi-use facility. This project was completed in March 2006 at a cost of \$705,600 from Measure A funds.

## **Measure M ~ Active Projects**

### **Security Improvements Phase 1A and 1B:**

Because of the tremendous growth in the District, the current key lock system is beyond capacity. The new system will improve the securing of our facilities and be integrated with other safety systems to enhance the safety of our students and employees. ARC and CRC are complete. FLC and SCC are in progress. To date, \$7.7 million has been expended. Budget is \$10.6 million.



*FLC Rancho Cordova Center*

### **Workforce & Economic Development (WED) Facility:**

The District acquired a 28,000 square foot building as part of its plan to relocate programs housed at Ethan Way. However, multiple factors, including the cost to renovate the building and program changes, have resulted in this project being reconsidered. The District's Board authorized the sale of the building at its May 2019 meeting. To date, \$3.7 million has been expended including \$2.6 million in acquisition costs.

### **Infrastructure Projects:**

\$2 million is currently allocated toward various infrastructure projects and for completion of a master plan that will incorporate the infrastructure needs for current and future facilities District wide. To date, \$1.9 million has been expended.

## **Measure M ~ Completed Projects**

### **Telecommunications Conversion to Voice Over IP:**

The District's current telecommunications system is outdated and no longer supported by vendors. This project provides the infrastructure to meet today's communication needs. The total project cost, funded by Measure M, was \$890,000.

### **Ethan Way Upgrade:**

This project renovated the existing 19,360 square foot Workforce and Economic Development facility at Ethan Way in Sacramento. Measure M included new flooring, painting, casework and other finishes. The project expended \$325,000 of Measure M funds.

# **Folsom Lake College**

## **Measure A ~ Completed Projects**

**Rancho Cordova Center:** Measure A provided \$16 million to acquire and develop the site and complete construction for the new Rancho Cordova Center. This project was completed fall 2015.

### **Physical Education Addition 1 (gym):**

This project provides a full gymnasium and second smaller gymnasium for Physical Education classes and the Athletic program. The total budget was \$14.3 million and was completed spring 2015.

### **Bookstore/Cafeteria Expansion:**

An additional 13,597 square feet of space for faculty offices, meeting rooms, and cafeteria was realized with the completion of this project in spring 2012. The total budget was \$5.1 million from Measure A.

### **Visual and Performing Arts Building Marquee Sign:**

This electronic marquee sign displays to the community current events and coming attractions to the Harris Center for the Arts regional theater. The project cost \$415,000, with \$250,000 funded from Measure A. The project was completed in summer 2011.

### **New Bookstore and Cafeteria:**

This project was completed in time for the start of the spring 2006 semester. The project, almost fully funded by Measure A, included related transportation and parking infrastructure. \$6.9 million in Measure A funds were expended on this student support project.

### **Transportation, Access, and Parking 1B:**

This project provided circulation improvements and parking to support the increased capacity from Phase 1B facilities, a State funded project. The project, which was funded by Measure A, was completed in August 2005, and cost \$1.5 million.

### **El Dorado Center Parking Lot Expansion:**

This project added more than 300 parking stalls and was completed in late 2003. Measure A funds contributed \$660,200.

### **El Dorado Center New Instructional and Library Space:**

The total project cost was \$7 million with \$766,700 from Measure A funds and the balance, \$6.2 million, from the State of California. Construction commenced in July 2004 and was completed in August 2005 adding 21,390 square feet of Instructional and Library space.

### **New Instructional Facilities 1C:**

This third phase of new Instructional facilities for the College included the transportation and parking infrastructure to support the increased capacity. More than 72,000 square feet of new buildings and 900 parking stalls were added at a cost of \$27.0 million. This project was funded with a combination of State and Measure A funds at \$10.8 million and \$16.2 million respectively. Construction commenced in spring 2005 and was completed in winter 2006.

### **Monument Signs:**

Expenditures totaled \$170,000 on this project, with \$84,800 from Measure A and \$84,800 funded by the College. The monument signs are at the main entrance to the College on East Bidwell Street and were completed in January 2008.

### **New Physical Education Building:**

This was the first phase of Physical Education facilities for the College. This 30,313 square foot facility opened in fall 2008 and included related transportation and parking. The total project cost was \$7.6 million, with \$4.7 million funded by the State and \$2.9 million expended from Measure A.

### **Visual and Performing Arts Building:**

The new Visual and Performing Arts facility at Folsom Lake College (Harris Center for the Arts) provides classroom facilities, theaters, staff and faculty offices, and related facilities supporting the Fine and Performing Arts programs. This \$50 million project was funded with \$11.4 million from the State, \$28.1 million from Measure A, and the balance from local sources. The project was completed in fall 2010 and fully operational in spring 2011.

## **Measure M ~ Active Projects**

### **Science 2.1:**

This project provides for the addition of 48,900 asf of new Instructional space specifically for Science. Scope of work includes classrooms (8,800 asf), Physical Science (28,900 asf), Faculty Offices (9,400 asf) and Library space (1,800 asf). The project is budgeted for \$29 million with \$278,000 in expenditures to date.



## Measure M ~ Completed Projects

### **El Dorado Student Center Expansion:**

The project cost of the EDC Student Center expansion was \$2.2 million. The project provides additional study areas and support services space.

### **Rancho Cordova Center Phase I TAP and Off-Site Improvements:**

\$1.2 million was appropriated for transportation, access, and parking for the new Rancho Cordova Center, and \$1.3 million was allocated for off-site improvements for the Center which is located adjacent to the light rail line.

### **Physical Education and Athletics Fields Construction:**

This project is one of the elements of Folsom Lake College's master plan. The project provides facilities to support the College's Physical Education and Athletic programs in addition to serving local community needs. Measure M funds were allocated at \$19 million with \$100,000 being funded by the City of Folsom.

# Sacramento City College

## Measure A ~ Active Projects

### **Mohr Hall Modernization:**

This project will use both Measure A and Measure M funds and provide a 18,048 ASF new building to replace the Mohr Hall Building. This project utilized \$11 million of Measure A funds.

## Measure A ~ Completed Projects

### **Performing Arts Modernization:**

49,469 square feet of space were renovated and rebuilt with a combination of funding from Measure A, \$3.6 million, and State bonds, \$14 million. The project was completed in spring 2012.

### **Davis Center Phase 1:**

This project completed in fall 2011, encompassed several components including construction of the new Center, transportation and access, and site development. The Center is located on the UC-Davis campus in a partnership with the University. Measure A funds of \$12.5 million were expended with a completion date of fall 2011.

### **Cafeteria Modernization:**

The total project cost of \$2.5 million was funded from Measure A and other District funds. This project was completed in September 2003. Measure A contributed \$1.5 million.

### **Technology Building Modernization:**

Measure A contributed \$2.4 million to the \$4.2 million project to modernize this facility constructed in 1957. Construction was completed in spring 2006.

### **Temporary Portables/Swing Space:**

These portable buildings provide temporary facilities to house Instructional programs displaced during modernization projects, including the Technology and Cosmetology renovations. The cost to Measure A totaled \$704,300. The project was completed in fall 2005. A second phase, which cost \$254,400 from Measure A, relocated portables from FLC to SCC. The project has been completed.

### **Cosmetology and Graphics Modernization:**

This project modernized the facility constructed in 1951. Measure A contributed \$1.9 million and the State funded \$1.1 million. The project was completed in July 2006.

**Monument Signs:** This project, completed in winter 2006, provided new monument signage at the Sutterville entrance to the College. The amount funded from Measure A was \$88,800, and the other half of the project costs were funded by the College.

**North Gym Modernization:** This project, which modernized the original facility built in 1937, was completed at a cost of \$7.2 million with \$4.2 million from Measure A and \$3.0 million funded from the State. The construction was completed in December 2008.

**West Sacramento Center Phase 1:** In December 2004, the District completed the acquisition of the site for the West Sacramento Center at a cost of \$1.5 million. The Center has been master planned in conjunction with the City of West Sacramento. Construction started in summer 2008 at a total cost of \$11.6 million, including the site acquisition, from Measure A. The Phase 1 project was completed in December 2009 and opened for the spring 2010 term.

**Transportation, Access, and Parking (TAP):** SCC had a history of inadequate parking capacity for the number of students attending the campus. The TAP plan provided a new 1,954 stall parking garage, new surface parking facilities, and significant circulation improvements on and around the campus including a pedestrian mall at the Fine Arts entrance. The total project cost was \$36.7 million with \$20.2 million funded by Measure A. The overall project commenced construction in spring 2005. The parking structure was opened for the spring 2007 semester.

**Fine Arts Modernization:** Similar to the other modernizations at Sacramento City College, this facility, built in 1939, had never been renovated. This project cost \$5.9 million with \$2.1 million contributed by Measure A and \$3.8 million funded by the State. The project was completed in fall 2010.



SCC Davis Center Phase 2



SCC Rodda Hall North 3rd Floor Remodel

## Measure M ~ Active Projects

**Lillard Hall:** This project builds a new science building to replace the existing Lillard Hall science building. The new building will be used for instruction in general education, biology and chemistry and provides ADA access compliance and adequate HVAC, power, technology and lighting systems to support these instructional programs. The budget for this project is \$55.9 million with \$3.5 million expended to date.

**Infrastructure- Mohr Hall Modernization:** This project provides improvements to the underground infrastructure, hydronics and utilities that serve the new Mohr Hall modernization project, the future Lillard Hall modernization project and other adjacent facilities. The budget for this project is \$6.2 million with \$3.6 million expended to date.

**Mohr Hall Modernization:** This project will provide a 18,048 ASF new building to replace the Mohr Hall Building. The new building will be used for the same programs as are in the current building – Allied Health, Physics and Geology. The budget from Measure M is \$6.6 million, of which \$4.3 million has been expended to date.



SCC Student Services Modernization and Expansion





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