
**LOS RIOS COMMUNITY COLLEGE DISTRICT
Citizens' Bond Oversight Committee**

March 20, 2025
District Office-
Main Conference
Room
12:00 p.m.
Minutes
(Approved 7/17/25)

Members Present: Sosan Madanat

Members Absent: Connie Weatherholt, Rita Gallardo-Good, Nathan Taylor, John Ruden

District

Representatives: Jamie Ruggles, Associate Vice Chancellor, Finance
Jesse Castillo, Director, Accounting Services
Pablo Manzo, Associate Vice Chancellor, Facilities Management
Irina Bachinsky, Grants and Contracts Supervisor
Laura Machado, Business Services Officer

Guests:

1. INTRODUCTIONS

The meeting was called to order at 12:05pm and introductions were made.

2. PUBLIC COMMENTS

There were no public comments.

3. APPROVAL OF MINUTES

Approval of July 18, 2024 and December 5, 2024 minutes postponed until the July 17, 2025, meeting due to lack of quorum.

REPORTS

Budget Update

Mario was not present at the meeting, so no budget update was given.

Project Updates

Pablo reviewed the status of various projects as shown in the Active Projects document. Pablo shared the ARC Natomas Education Center Phase II and III Project was 50 percent complete. For the ARC Tech Ed Modernization, the project is about 97% complete and will house the Funeral Services Program. The CRC Central Plan Upgrade Project is 35% complete. The FLC Central Plan upgrade is 70% complete. The FLC Rancho Cordova Center Phase 2 Parking project will add EV charging

stations and new access to leave the Rancho Cordova Center safely. For the FLC Science 2.1 project, construction is approximately 70% complete. And finally, the SCC Swing Space Portable Removal is substantially complete and will re-establish parking for staff and students.

Review of Expenditures

Jamie reviewed the packet provided to the members.

Measure M

Jamie reported that \$485.5 million has been appropriated from Measure M funding to date, \$415.7 million has been expended and \$40.6 million has been encumbered. The total percentage expended and encumbered of the M funding measure is 94 percent. From all funding sources, the district has appropriated \$612.2 million, expended \$532.9 million and encumbered and \$41.8 million for a total percent expended and encumbered funds of 93.9 percent.

SMSR REVIEW

A report is prepared each year showing the amount of funds allocated for scheduled maintenance and special repairs for the current year as well as past. The State allocates Scheduled Maintenance and Special Repairs (SMSR) funding to all districts to support facility projects such as roof replacement and repair and HVAC. These funds are one-time allocations from the State to be used for either SMSR or for the purchase of instructional equipment. There was no allocation this year.

4. FUTURE MEETINGS

The next meeting will be on July 17, 2025.

The meeting adjourned at 12:38 p.m.